

I N D E X

S.NO.	SECTOR	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
	SUMMARY				1	3
1	AGRICULTURE, SUPPLY & PRICES	1	42	42	4	12
2	AUQAF,ZAKAT & RELIGIOUS AFFAIRS	43	86	44	13	20
3	BOARD OF REVENUE	87	89	3	21	22
4	COOPERATIVE	90	91	2	23	24
5	CULTURE, TOURSIM & ANTIQUITIES	92	151	60	25	34
6	EDUCATION SECTOR	152	1026	875	35	147
7	ENERGY	1027	1059	33	148	154
8	ENVIRONMENT . C.C & C.D	1060	1078	19	155	159
9	EXCISE & TAXATION	1079	1085	7	160	162
10	FINANCE	1086	1093	8	163	165
11	FOOD	1094	1096	3	166	167
12	FOREST & WILDLIFE	1097	1101	5	168	169
13	GOVERNOR SECRETARIAT	1102	1102	1	170	171
14	HEALTH	1103	1312	210	172	200

S.NO.	SECTOR	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
15	HOME	1313	1417	105	201	220
16	HUMAN RIGHTS	1418	1421	4	221	222
17	HUMAN SETTLEMENT, SD&SH	1422	1423	2	223	224
18	INDUSTRIES & COMMERCE	1424	1444	21	225	229
19	INFORMATION DEPARTMENT	1445	1453	9	230	232
20	INFORMATION SCIENCE & TECHNOLOGY	1454	1458	5	233	234
21	INVESTMENT	1459	1460	2	235	236
22	IRRIGATION	1461	1692	232	237	267
23	LABOUR & HUMAN RES.	1493	1701	9	268	270
24	LAW,P.A, & PROSECUTION	1702	1751	50	271	279
25	LINING OF MAIN CANALS	1752	1752	1	280	281
26	LIVESTOCK & FISHERIES	1753	1790	38	282	288
27	LOCAL GOVT. & HTP	1791	2927	1137	289	432
28	MATCHING ALLOCATION	2928	2945	18	433	437
29	MEGA PROJECTS FOR KARACHI CITY	2946	2956	11	438	440
30	MINES & MINERAL	2957	2959	3	441	442
31	MINORTIES AFFAIRS	2960	3073	114	443	458

S.NO.	SECTOR	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
32	NEW DEVELOPMENT INITIATIVES	3074	3074	1	459	460
33	PLANNING & DEVELOPMENT	3075	3099	25	461	465
34	POPULATION WELFARE	3100	3107	8	466	468
35	PROVINCIAL ASSEMBLY	3108	3108	1	469	470
36	PROVINCIAL OMBUDSMAN	3109	3112	4	471	472
37	PUBLIC HEALTH ENG: & RD	3113	3582	470	473	543
38	REHABILITATION (PDMA)	3583	3586	4	544	545
39	REHABILITATION & CONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE	3587	3587	1	546	547
40	SERVICES, GENEAL ADMINISTRATION & COORD.	3588	3628	41	548	554
41	SINDH PUBLIC SERVICE COMMISSION	3629	3630	2	555	556
42	SINDH REVENUE BOARD	3631	3631	1	557	558
43	SOCIAL PROTECTION & PRP	3632	3632	1	559	560
44	SOCIAL WELFARE	3633	3652	20	561	565
45	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	3653	3653	1	566	567
46	SPECIAL INITIATIVES FOR RENEWABLE ENERGY & WATER	3654	3654	1	568	569
47	SPORTS & YOUTH AFFAIRS	3655	3789	135	570	590

S.NO.	SECTOR	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
48	THAR COAL INFRASTRUCTURE DEV.	3790	3796	7	591	593
49	TRAINING MANAGEMENT RESOURCES.	3797	3797	1	594	595
50	TRANSPORT & MASS TRANSIT	3798	3835	38	596	601
51	WOMEN DEVELOPMENT	3836	3843	8	602	604
52	WORKS & SERVICES	3844	4643	800	605	707
53	ALLOATION FOR COST IMPACT.	4644	4644	1	708	709

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2024-25
Including Foreign Project Assistance (FPA)

(Rs. In Million)																
S.No	Sector / Name of Department	Throwfor- ward as on 01.07.24	On-Going				Unapproved schemes carried forward *				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. <u>PROVINCIAL PROGRAMME</u>																
1	AGRICULTURE	19652.539	34	130.134	3783.015	3913.149	8	90.000	226.000	316.000	42	220.134	4009.015	4229.149	2008.800	6237.949
2	AUQAF, R.A. ZAKAT & USHR	1221.572	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	0.000	870.892
3	BOARD OF REVENUE	1588.171	2	70.820	89.697	160.517	1	0.000	285.530	285.530	3	70.820	375.227	446.047	0.000	446.047
4	COOPERATIVE	81.600	0	0.000	0.000	0.000	2	24.000	28.800	52.800	2	24.000	28.800	52.800	0.000	52.800
5	CULTURE, TOUR:, ANTIQ: & ARCH	11397.038	60	2901.152	166.096	3067.248	0	0.000	0.000	0.000	60	2901.152	166.096	3067.248	0.000	3067.248
6	<u>EDUCATION SECTOR</u>	<u>115763.494</u>	<u>849</u>	<u>27059.922</u>	<u>3900.243</u>	<u>30960.165</u>	<u>26</u>	<u>1153.049</u>	<u>50.000</u>	<u>1203.049</u>	<u>875</u>	<u>28212.971</u>	<u>3950.243</u>	<u>32163.214</u>	<u>28030.910</u>	<u>60194.124</u>
	(i) School Education	62754.629	598	18661.143	1168.857	19830.000	1	170.000	0.000	170.000	599	18831.143	1168.857	20000.000	28030.910	48030.910
	(ii) College Education	14131.072	115	3194.328	679.200	3873.528	4	118.000	0.000	118.000	119	3312.328	679.200	3991.528	0.000	3991.528
	(iii) Emp. of Persons with Disabilities	8687.900	45	2214.131	337.852	2551.983	17	354.000	0.000	354.000	62	2568.131	337.852	2905.983	0.000	2905.983
	(iv) STEVTA	5243.265	44	771.340	228.660	1000.000	0	0.000	0.000	0.000	44	771.340	228.660	1000.000	0.000	1000.000
	(v) Universities & Boards	24946.628	47	2218.980	1485.674	3704.654	4	511.049	50.000	561.049	51	2730.029	1535.674	4265.703	0.000	4265.703
7	ENERGY	5017.849	23	0.000	2072.125	2072.125	10	600.000	327.875	927.875	33	600.000	2400.000	3000.000	12044.430	15044.430
8	ENVIRONMENT, C. C. & C.D.	2751.284	13	363.948	108.852	472.800	6	182.250	116.250	298.500	19	546.198	225.102	771.300	0.000	771.300
9	EXCISE & TAXATION	278.376	6	0.177	58.561	58.738	1	21.500	0.000	21.500	7	21.677	58.561	80.238	0.000	80.238
10	FINANCE	5326.433	7	104.886	1845.114	1950.000	1	50.000	0.000	50.000	8	154.886	1845.114	2000.000	8370.000	10370.000
11	FOOD	785.271	3	186.822	0.000	186.822	0	0.000	0.000	0.000	3	186.822	0.000	186.822	0.000	186.822
12	FOREST & WILDLIFE	3802.025	5	139.243	621.162	760.405	0	0.000	0.000	0.000	5	139.243	621.162	760.405	0.000	760.405
13	GOVERNOR'S SECRETARIAT	490.651	1	101.000	0.000	101.000	0	0.000	0.000	0.000	1	101.000	0.000	101.000	0.000	101.000
14	HEALTH	60186.175	148	4056.467	8370.189	12426.656	62	3120.118	2453.226	5573.344	210	7176.585	10823.415	18000.000	13467.330	31467.330
15	HOME	25130.563	78	7329.150	637.050	7966.200	27	1033.800	3000.000	4033.800	105	8362.950	3637.050	12000.000	0.000	12000.000
16	HUMAN RIGHTS	300.820	2	0.000	32.288	32.288	2	0.000	74.997	74.997	4	0.000	107.285	107.285	0.000	107.285
17	HUMAN SETTLEMENT, SD&SH	50.000	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	0.000	50.000

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2024-25
Including Foreign Project Assistance (FPA)

(Rs. In Million)																
S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				Unapproved schemes carried forward *				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18	INDUSTRIES & COMMERCE	2777.391	19	746.890	0.000	746.890	2	100.000	0.000	100.000	21	846.890	0.000	846.890	0.000	846.890
19	INFORMATION	213.892	8	88.672	62.767	151.439	1	18.000	2.000	20.000	9	106.672	64.767	171.439	0.000	171.439
20	INFORMATION, SCIENCE & TECH.	449.582	4	0.000	165.992	165.992	1	0.000	50.000	50.000	5	0.000	215.992	215.992	0.000	215.992
21	INVESTMENT	792.467	2	158.129	1.823	159.952	0	0.000	0.000	0.000	2	158.129	1.823	159.952	1116.000	1275.952
22	IRRIGATION	95337.749	183	19806.711	409.325	20216.036	49	6323.063	0.000	6323.063	232	26129.774	409.325	26539.099	9022.023	35561.122
23	LABOUR & HUMAN RESOURCE	302.793	9	87.467	93.120	180.587	0	0.000	0.000	0.000	9	87.467	93.120	180.587	0.000	180.587
24	LAW P.A, & PROSECUTION	8449.848	47	2162.862	157.191	2320.053	3	120.000	0.000	120.000	50	2282.862	157.191	2440.053	0.000	2440.053
25	LINING OF MAIN CANALS	10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000
26	LIVESTOCK & FISHERIES	8945.253	35	966.679	1279.229	2245.908	3	55.000	125.000	180.000	38	1021.679	1404.229	2425.908	5548.194	7974.102
27	LOCAL GOVERNMENT & HTP	197393.267	1007	65528.481	2383.142	67911.623	130	6464.998	0.000	6464.998	1137	71993.479	2383.142	74376.621	59870.610	134247.231
28	MATCHING ALLOCATION	112638.067	9	6141.089	232.000	6373.089	9	11480.000	2643.418	14123.418	18	17621.089	2875.418	20496.507	12108.600	32605.107
29	MEGA PROJECTS FOR KYC. CITY	5711.024	11	1389.350	0.000	1389.350	0	0.000	0.000	0.000	11	1389.350	0.000	1389.350	0.000	1389.350
30	MINES & MINERAL DEV:	166.493	2	43.321	29.852	73.173	1	0.000	50.000	50.000	3	43.321	79.852	123.173	0.000	123.173
31	MINORITIES AFFAIRS	2759.145	114	1999.329	0.000	1999.329	0	0.000	0.000	0.000	114	1999.329	0.000	1999.329	0.000	1999.329
32	NEW DEVELOPMENT INITIATIVES	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
33	PLANNING & DEVELOPMENT	29687.379	21	3176.978	5102.208	8279.186	4	135.000	100.000	235.000	25	3311.978	5202.208	8514.186	17438.337	25952.523
34	POPULATION WELFARE	1880.942	6	100.996	292.972	393.968	2	48.000	0.000	48.000	8	148.996	292.972	441.968	0.000	441.968
35	PROVINCIAL ASSEMBLY	295.012	1	295.012	0.000	295.012	0	0.000	0.000	0.000	1	295.012	0.000	295.012	0.000	295.012
36	PROVINCIAL OMBUDSMAN	77.093	4	77.093	0.000	77.093	0	0.000	0.000	0.000	4	77.093	0.000	77.093	0.000	77.093
37	PUBLIC HEALTH ENGG: & RD	51858.456	460	23021.801	338.976	23360.777	10	825.000	524.817	1349.817	470	23846.801	863.793	24710.594	0.000	24710.594
	(i) Public Health Engineering	43512.750	365	20418.109	332.976	20751.085	3	525.000	20.000	545.000	368	20943.109	352.976	21296.085	0.000	21296.085
	(ii) Rural Development	8345.706	95	2603.692	6.000	2609.692	7	300.000	504.817	804.817	102	2903.692	510.817	3414.509	0.000	3414.509

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2024-25
Including Foreign Project Assistance (FPA)

(Rs. In Million)																
S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				Unapproved schemes carried forward *				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
38	REHABILITATION (PDMA)	2382.985	4	230.102	223.500	453.602	0	0.000	0.000	0.000	4	230.102	223.500	453.602	0.000	453.602
39	REHAB: & RECONSTT. OF FLOOD DAMAGED INFRASTRUCTURE	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000
40	SGA&C	62857.967	38	25537.825	2112.049	27649.874	3	3426.126	924.000	4350.126	41	28963.951	3036.049	32000.000	99195.660	131195.660
41	SINDH PUBLIC SERVICE COMM:	1655.827	2	1363.421	136.579	1500.000	0	0.000	0.000	0.000	2	1363.421	136.579	1500.000	0.000	1500.000
42	SINDH REVENUE BOARD	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
43	SOCIAL PROTECTION	6292.494	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	13950.000	14180.000
44	SOCIAL WELFARE	969.871	17	250.267	196.023	446.290	3	125.755	0.000	125.755	20	376.022	196.023	572.045	0.000	572.045
45	SPL. INIT. FOR BACKWARD DISTRICTS	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000
46	SPL. INITIATIVES FOR RENEWABLE ENERGY & WATER	25000.000	0	0.000	0.000	0.000	1	25000.000	0.000	25000.000	1	25000.000	0.000	25000.000	0.000	25000.000
47	SPORTS & YOUTH AFFAIRS	8094.288	135	4866.521	344.579	5211.100	0	0.000	0.000	0.000	135	4866.521	344.579	5211.100	0.000	5211.100
48	THAR COAL INFRASTR. DEV:	28984.402	6	5759.712	79.028	5838.740	1	50.000	0.000	50.000	7	5809.712	79.028	5888.740	0.000	5888.740
49	TRAINING MANAGEMENT & RES:	1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000
50	TRANSPORT & MASS TRANSIT	19221.337	27	4583.488	1032.512	5616.000	11	193.000	35.000	228.000	38	4776.488	1067.512	5844.000	42064.830	47908.830
51	WOMEN DEVELOPMENT	457.929	8	42.874	160.746	203.620	0	0.000	0.000	0.000	8	42.874	160.746	203.620	0.000	203.620
52	WORKS & SERVICES	111347.341	791	54678.758	0.000	54678.758	9	514.982	0.000	514.982	800	55193.740	0.000	55193.740	9765.000	64958.740
53	ALLOCATION FOR COST IMPACT	80000.000	0	0.000	0.000	0.000	1	80000.000	0.000	80000.000	1	80000.000	0.000	80000.000	0.000	80000.000
TOTAL PROVINCIAL (A):-		1165627.835	4249	266603.441	36618.005	303221.446	395	178853.641	11016.913	189870.554	4644	445457.082	47634.918	493092.000	334000.724	827092.724
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES	55000.000														
TOTAL (A+B)		548092.000														

* It includes 14 schemes approved by the Cabinet after July 2023, besides six Block Allocations

SUMMARY

AGRICULTURE, SUPPLY & PRICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agriculture Research	840.988	4	30.211	110.000	140.211	1	0.000	20.000	20.000	5	30.211	130.000	160.211	0.000	160.211
2	Agriculture Extension	3146.467	7	78.233	273.099	351.332	2	30.000	40.000	70.000	9	108.233	313.099	421.332	2008.800	2430.132
3	Agriculture Marketing	500.000	1	0.100	0.000	0.100	2	60.000	0.000	60.000	3	60.100	0.000	60.100	0.000	60.100
4	Sindh Seed Corporation	142.970	1	0.000	15.000	15.000	0	0.000	0.000	0.000	1	0.000	15.000	15.000	0.000	15.000
5	Training & Research	100.000	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	0.000	50.000
6	Supply, Prices, Weights & Measures	100.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	1	0.000	50.000	50.000	0.000	50.000
7	Agriculture Mechanization	7930.242	10	0.000	2421.449	2421.449	1	0.000	50.000	50.000	11	0.000	2471.449	2471.449	0.000	2471.449
8	Agriculture Water Management	6891.872	10	21.590	913.467	935.057	1	0.000	66.000	66.000	11	21.590	979.467	1001.057	0.000	1001.057
Total Agriculture, Supply & Prices Department:-		19652.539	34	130.134	3,783.015	3,913.149	8	90.000	226.000	316.000	42	220.134	4009.015	4229.149	2008.800	6237.949

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	Approved 30.06.16 (U/R)	June-25	99.939	99.930	0.000	0.000	99.930	0.009	0.009	0.000	0.009	0.000	100	100
7	AGRAE-PP-17-0002		Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	Approved 12.01.18	June-25	439.149	217.045	35.000	0.000	252.045	187.104	37.421	0.000	37.421	0.000	57	66
8	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Approved 01.11.21	June-25	75.000	3.973	8.879	0.000	12.852	62.148	0.000	31.074	31.074	0.000	17	59
9	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	Approved 08.11.21	June-25	100.000	7.761	11.530	0.000	19.291	80.709	40.355	0.000	40.355	0.000	19	60
10	AGRAE-PP-23-0003		Construction of Office of the Directorate of Agriculture Extension, Sukkur Division	Sukkur	Approved 31.10.16 (U/R)	June-25	62.327	61.879	0.000	0.000	61.879	0.448	0.448	0.000	0.448	0.000	99	100
11	AGRW M-FP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)	Sindh	Approved 06.12.22 ECNEC	June-25	2302.000	0.000	0.000	0.000	0.000	2302.000	0.000	200.000	200.000	2008.800	0	9
12	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh	Sindh	Approved 31.01.23	June-25	95.930	0.000	11.881	0.000	11.881	84.049	0.000	42.025	42.025	0.000	12	56
Total Agri: Extension (On Going)							3174.345	390.588	67.290	0.000	457.878	2716.467	78.233	273.099	351.332	2008.800		

(Unapproved Schemes Carry forwarded)

PROVINCIAL

AGRICULTURE, SUPPLY & PRICES DEPARTMENT

{7}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	AGRAE-PP-23-0004		Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpat	Sukkur	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
14	AGRAE-PP-23-0005		Restoration and Promotion of high value Date Palm Crop in Sindh	Sindh	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	40.000	40.000	0.000	0	10
Total Agri: Extension (Unapproved schemes c.f.)							430.000	0.000	0.000	0.000	0.000	430.000	30.000	40.000	70.000	0.000		
Total Agri: Extension :-							3604.345	390.588	67.290	0.000	457.878	3146.467	108.233	313.099	421.332	2008.800		
<u>Agriculture Marketing (Ongoing Scheme)</u>																		
15	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878) (ADP No. 22 of 2014-15)	Umerkot	Approved 29.09.07 (U/R)	June-25	195.878	195.878	0.000	0.000	195.878	0.000	0.100	0.000	0.100	0.000	100	100
Total Agriculture Marketing (Ongoing):-							195.878	195.878	0.000	0.000	195.878	0.000	0.100	0.000	0.100	0.000		
<u>(Unapproved Schemes Carry forwarded)</u>																		
16	AGRAK-PP-23-0006		Establishment of sabzi mandi at Nangarparkar	Tharparkar	Un-Approved	June-26	250.000	0.000	0.000	0.00	0.00	250.000	30.000	0.00	30.000	0.00	0	12
17	AGRAK-PP-23-0007		Establishment of fruit and vegetable market at Mehar	Sindh	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	30.000	0.000	30.000	0.000	0	12
Total Agriculture Marketing (Unapproved Schemes c.f) :-							500.000	0.000	0.000	0.000	0.000	500.000	60.000	0.000	60.000	0.000		
Total Agri: Marketing :-							695.878	195.878	0.000	0.000	195.878	500.000	60.100	0.000	60.100	0.000		

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	AGRAM PP-21-0014		Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.774.970 M GoS share Rs.400.00 M & Farmer Share Rs.374.97 M)	Sindh	Approved 07.09.22	June-25	400.000	25.000	0.000	0.000	25.000	375.000	0.000	30.000	30.000	0.000	6	14
23	AGRAM PP-22-0010		Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	Approved 12.10.22	June-25	200.000	25.000	18.750	0.000	43.750	156.250	0.000	31.250	31.250	0.000	22	38
24	AGRAM PP-21-0011		Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	Approved 15.02.22	June-26	500.000	0.000	0.000	0.000	0.000	500.000	0.000	50.000	50.000	0.000	0	10
25	AGRAM PP-22-0011		Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total:492.720 including GoS' Share:400.00 & Farmer's Share:92.720)	Sindh	Approved 05.01.23	June-25	400.000	0.000	0.000	0.000	0.000	400.000	0.000	50.000	50.000	0.000	0	13
26	AGRAM PP-23-0010		Provision of subsidy on Modern Technology Equipment to Farmers in Sindh (Total:246.20 including GoS' Share:200.00 & Farmers' Share:46.20 M)	Sindh	Approved 26.6.23	June-25	200.000	0.000	50.000	0.000	0.000	150.000	0.000	20.000	20.000	0.000	0	10
27	AGRAM PP-23-0011		Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh (Total:3525.80 including GoS' Share:2855.80 & Farmers' Share:670.00 M)	Sindh	Approved 26.06.23	June-26	2855.000	0.000	713.750	0.000	713.750	2141.250	0.000	761.963	761.963	0.000	25	52
28	AGRAM PP-23-0012		Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables. (Total:4783.40 including GoS' Share:3873.00 & Farmers' Share:910.00 M)	Sindh	Approved 26.06.23	June-26	3873.000	0.000	2459.764	0.000	2459.764	1413.236	0.000	1413.236	1413.236	0.000	64	100

PROVINCIAL

AGRICULTURE, SUPPLY & PRICES DEPARTMENT

{10}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh (R:300.00)	Sindh	Approved 07.09.22	June-25	300.000	0.000	74.302	0.000	74.302	225.698	0.000	20.000	20.000	0.000	25	31
30	AGRAM-PP-21-0012		Provision of Subsidy Assistance on Agriculture Implements (Total:388.240 including GoS' Share:200.00 & Farmer's Share:188.240)	Sindh	Approved 15.02.22	June-25	200.000	0.000	31.192	0.000	31.192	168.808	0.000	20.000	20.000	0.000	16	26
Agri: Mechanization (On Going)							10928.000	50.000	3347.758	0.000	3347.758	7530.242	0.000	2421.449	2421.449	0.000		
(Unapproved Schemes Carry forwarded)																		
31	AGRAM-PP-23-0013		Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh	Sindh	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	50.000	50.000	0.000	0	13
Total Agri: Mechanization (Unapproved Schemes c.f.)							400.000	0.000	0.000	0.000	0.000	400.000	0.000	50.000	50.000	0.000		
Total Agri: Mechanization :-							11328.000	50.000	3347.758	0.000	3347.758	7930.242	0.000	2471.449	2471.449	0.000		
Agriculture Water Management (On-Going Schemes)																		
32	AGRW-M-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	June-25	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	78	100
33	AGRW-M-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total: 3444.43 including GCF's Share:2618.65 & GoS' Share:825.784)	Badin, Sanghar & Umerkot	Approved 29.10.21	June-26	825.784	168.670	34.598	0.000	203.268	622.517	0.000	124.503	124.503	0.000	25	40

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
34	AGRW M-PP-21-0018		Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	Approved 14.02.21	June-25	599.999	55.672	25.000	0.000	80.672	519.327	0.000	70.000	70.000	0.000	13	25
35	AGRW M-PP-21-0022		Additional Lining of Watercourses in Sindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer Share Rs.1004.530 M)	Sindh	Approved 29.10.21	June-25	4659.874	2217.646	1971.027	0.000	4188.673	471.201	0.000	471.201	471.201	0.000	90	100
36	AGRW M-PP-21-0020		Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkano	Approved 26.11.21	June-25	10.128	0.000	0.000	0.000	0.000	10.128	0.000	10.128	10.128	0.000	0	100
37	AGRW M-PP-22-0013		Improvement of new / fresh water courses in Sindh (Total:2408.000 including GoS' Share:2000.00 & Farmers' Share:408.00)	Sindh	Approved 07.09.22	June-26	2000.000	150.000	49.200	0.000	199.200	1800.800	0.000	50.000	50.000	0.00	10	12
38	AGRW M-PP-22-0014		Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS) (Total:1204.842 including GoS' Share:999.286 & Farmers' Share:205.556)	Sindh	Approved 07.09.22	June-26	999.286	124.846	59.859	0.000	184.705	814.581	0.000	50.000	50.000	0.00	18	23
39	AGRW M-PP-21-0016		Vertical farming Techniques to Improve Crop Yield in Sindh (Total:120.415 including GoS' Share:99.415 & Farmers' Share:21.00)	Sindh	Approved 05.10.22	June-25	99.415	12.500	11.646	0.000	24.146	75.269	0.000	37.635	37.635	0.000	24	62
40	AGRW M-PP-22-0012		Construction of Water Storage Reservoirs operated on solar pumping systems (Total:1591.023 including GoS' Share:1320.00 & Farmers' Share:271.023)	Sindh	Approved 07.11.22	June-26	1320.000	45.000	24.791	0.000	69.791	1250.209	0.000	50.000	50.000	0.000	5	9

PROVINCIAL

AGRICULTURE, SUPPLY & PRICES DEPARTMENT

{12}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
41	AGRW M-PP-23-0015		Improving crop yield through Integrated Water Resource Management Model in Sindh (GoS Share Rs.976.250 + Farmer Share Rs.225.00 = total Rs1201.225 million)	Thatta, Sujawal, Badin, T. A.Yar, T.M. Khan	Approved 02.01.24	June-26	976.250	0.000	0.000	0.000	0.000	976.250	0.000	50.000	50.000	0.000	0	5
Total Agriculture Water Management(On-Going)							11587.125	2849.133	2176.121	0.000	5025.254	6561.872	21.590	913.467	935.057	0.000		
(Unapproved Schemes Carry forwarded)																		
42	AGRW M-PP-23-0014		Pilot project regarding On Farm Water Drainage	Matiari	Un-Approved	June-26	330.000	0.000	0.000	0.000	0.000	330.000	0.000	66.000	66.000	0.000	0	20
Total Agriculture Water Management (Unapproved schemes c.f.)							330.000	0.000	0.000	0.000	0.000	330.000	0.000	66.000	66.000	0.000		
Total Agriculture Water Management:-							11917.125	2849.133	2176.121	0.000	5025.254	6891.872	21.590	979.467	1001.057	0.000		
Total Agriculture (On-Going)							27010.856	3517.623	5825.125	0.000	9292.748	17692.539	130.134	3783.015	3913.149	2008.800		
Total Agriculture (Un-approved c.f.)							1960.000	0.000	0.000	0.000	0.000	1960.000	90.000	226.000	316.000	0.000		
Total Agriculture Department							28970.856	3517.623	5825.125	0.000	9292.748	19652.539	220.134	4009.015	4229.149	2008.800		

SUMMARY

AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Auqaf, R.A. Zakat & Ushr	1221.572	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	0.000	870.892
Total Auqaf, R.A., Zakat & Ushr Department		1221.572	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	0.000	870.892

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend- iture upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throw- forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Auqaf (On-going schemes)																		
43	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-25	150.599	127.085	2.500	0.000	129.585	21.014	21.014	0.000	21.014	0.000	86	100
44	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18 (U/R)	June-26	79.202	76.828	2.374	0.000	79.202	0.000	0.000	0.000	0.000	0.000	100	100
45	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 12.02.16	June-25	96.126	45.673	22.500	0.000	68.173	27.953	27.953	0.000	27.953	0.000	71	100
46	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19 (U/R)	June-26	95.569	16.934	78.551	0.000	95.485	0.084	0.084	0.000	0.084	0.000	100	100
47	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.19	June-26	94.049	21.247	5.230	0.000	26.477	67.572	33.786	0.000	33.786	0.000	28	64
48	AZUAQ-PP-19-0019		Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-2021)	Jamshoro	Approved 15.01.20	June-25	81.783	30.357	5.000	0.000	35.357	46.426	46.426	0.000	46.426	0.000	43	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
56	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Approved 23.12.21 (U/R)	June-26	16.000	1.854	14.125	0.000	15.979	0.021	0.021	0.000	0.021	0.000	100	100
57	AZUAQ-PP-21-0046		Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan (Revised on 23.01.24).	Larkano	Approved 17.09.21	June-25	21.576	3.345	11.629	0.000	14.974	6.602	6.602	0.000	6.602	0.000	69	100
58	AZUAQ-PP-21-0049		Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	Approved 17.09.21	June-25	15.000	1.238	2.750	0.000	3.988	11.012	11.012	0.000	11.012	0.000	27	100
59	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Approved 17.09.21 (U/R)	June-26	16.000	4.530	11.470	0.000	16.000	0.000	0.000	0.000	0.000	0.000	100	100
60	AZUAQ-PP-21-0050		Counstruction of Compound Wall Wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	Approved 17.09.21	June-25	35.000	5.152	3.000	0.000	8.152	26.848	26.848	0.000	26.848	0.000	23	100
61	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	Approved 17.09.21	June-25	30.000	4.743	1.612	0.000	6.355	23.645	23.645	0.000	23.645	0.000	21	100
62	AZUAQ-PP-21-0053		Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No. 05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla. Azizia Masiid	Larkano	Approved 01.03.22	June-26	95.560	4.237	10.723	0.000	14.960	80.600	40.300	0.000	40.300	0.000	16	58

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
63	AZUAQ-PP-21-0054		Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	Approved 17.09.21	June-25	35.000	3.840	1.250	0.000	5.090	29.910	29.910	0.000	29.910	0.000	15	100
64	AZUAQ-PP-22-0015		Construction of Musafirkhana, Wazookhana and Allied Facilitites at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation of Jamia Masiid Moula Ali (AS) at	Khairpur	Approved 20.01.23	June-25	25.000	0.000	4.689	0.000	4.689	20.311	20.311	0.000	20.311	0.000	19	100
65	AZUAQ-PP-22-0016		Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon,	Khairpur	Approved 20.01.23	June-25	23.000	0.000	4.314	0.000	4.314	18.686	18.686	0.000	18.686	0.000	19	100
66	AZUAQ-PP-22-0017		Taluka Kingri and Masiid at Bahu Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah	Sanghar	Approved 20.01.23	June-25	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100
67	AZUAQ-PP-22-0018		& Construction of Boundary Wall Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairnur Nathanshah	Dadu	Approved 20.01.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
68	AZUAQ-PP-22-0019		Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabnur. District N.Feroze (Revised	N.Feroze	Approved 20.01.23	June-26	105.779	0.000	3.750	0.000	3.750	102.029	20.406	0.000	20.406	0.000	4	23
69	AZUAQ-PP-22-0020		Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	Karachi (S)	Approved 15.05.23	June-25	15.000	0.000	0.938	0.000	0.938	14.062	14.062	0.000	14.062	0.000	6	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
70	AZUAQ-PP-22-0021		Rehabilitation of Lal Bagh Sehwan Taluka Sehwan (Revised on 23.01.24)	Jamshoro	Approved 20.01.23	June-26	105.044	0.000	15.000	0.000	15.000	90.044	45.022	0.000	45.022	0.000	14	57
71	AZUAQ-PP-22-0023		Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	Approved 20.01.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
72	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	June-26	120.512	0.000	1.250	0.000	1.250	119.262	23.852	0.000	23.852	0.000	1	21
73	AZUAQ-PP-23-0001		Construction of Musafirkhana and Wazokhan at Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	Dadu	Approved 19.04.24	June-25	9.000	0.000	0.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000	0	100
74	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	Dadu	Approved 19.04.24	June-25	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100
75	AZUAQ-PP-23-0003		Construction Works at Dargah Drib Pir Mehar Shah Talka Kingri, District Khairpur.	Khairpur	Approved 19.04.24	June-25	18.000	0.000	0.000	0.000	0.000	18.000	18.000	0.000	18.000	0.000	0	100
76	AZUAQ-PP-23-0004		Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro.	Tharparkar	Approved 23.01.24	June-25	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend-iture upto June, 23	Revised Allocation 2023-24		Estimated Expendit-ure upto June' 24	Throw-forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
77	AZUAQ-PP-23-0005		Reconstruction / Extension of Masjid Sharif at Dargah Ghousia Alia Ranipur, Distrtict Khairpur.	Khairpur	Approved 19.04.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
78	AZUAQ-PP-23-0006		Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	Hyderabad	Approved 23.01.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
79	AZUAQ-PP-23-0007		Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	Khairpur	Approved 23.01.24	June-25	18.000	0.000	1.125	0.000	1.125	16.875	16.875	0.000	16.875	0.000	6	100
80	AZUAQ-PP-23-0008		Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	Jamshoro	Approved 19.04.24	June-25	49.714	0.000	0.000	0.000	0.000	49.714	49.714	0.000	49.714	0.000	0	100
81	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 19.04.24	June-25	10.267	0.000	0.000	0.000	0.000	10.267	10.267	0.000	10.267	0.000	0	100
82	AZUAQ-PP-23-0010		Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahvar.	Tando Allahyar	Approved 23.01.24	June-26	59.315	0.000	1.125	0.000	1.125	58.190	29.095	0.000	29.095	0.000	2	51
83	AZUAQ-PP-23-0011		Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee Umerkot.	Umerkot	Approved 23.01.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expend- iture upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throw- forward as on 01-07-24	Allocation 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
84	AZUAQ-PP-23-0012		Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	Karachi (Kor)	Approved 23.01.24	June-25	18.000	0.000	1.125	0.000	1.125	16.875	16.875	0.000	16.875	0.000	6	100
85	AZUAQ-PP-23-0013		Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	Khairpur	Approved 19.04.24	June-25	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100
86	AZUAQ-PP-23-0014		Construction of Musafirkhana at Dargah Bibi Maham District Badin.	Badin	Approved 23.01.24	June-25	39.094	0.000	0.938	0.000	0.938	38.156	38.156	0.000	38.156	0.000	2	100
Total Auqaf, R.A., Zakat & Ushr (On-going) :-							1901.875	403.474	276.829	0.000	680.303	1221.572	870.892	0.000	870.892	0.000		
Total Auqaf, R.A., Zakat & Ushr :-							1901.875	403.474	276.829	0.000	680.303	1221.572	870.892	0.000	870.892	0.000		

SUMMARY

BOARD OF REVENUE

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Building Schemes	24.800	1	24.800	0.000	24.800	0	0.000	0.000	0.000	1	24.800	0.000	24.800	0.000	24.800
2	I. T. Schemes	1563.371	1	46.020	89.697	135.717	1	0.000	285.530	285.530	2	46.020	375.227	421.247	0.000	421.247
Total Board of Revenue		1588.171	2	70.820	89.697	160.517	1	0.000	285.530	285.530	3	70.820	375.227	446.047	0.000	446.047

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Buildings																		
(On-Going Schemes)																		
87	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08 (U/R)	June-25	160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000	85	100
Total Building Ongoing Schemes :-							160.200	135.400	0.000	0.000	135.400	24.800	24.800	0.000	24.800	0.000		
I.T. Schemes																		
(On-Going Schemes)																		
88	BORBR-PP-15-0003		Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20-08-2009, Re-revised on 25-11-15) (SDG #9)	Sindh	Approved 06.12.05	June-25	486.889	311.672	39.500	0.000	351.172	135.717	46.020	89.697	135.717	0.000	72	100
Total I.T. Ongoing Schemes :-							486.889	311.672	39.500	0.000	351.172	135.717	46.020	89.697	135.717	0.000	72.126	100.000
(Unapproved Schemes Carry forwarded)																		
89	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi (South)	Un-Approved	June-27	1427.654	0.000	0.000	0.000	0.000	1427.654	0.000	285.530	285.530	0.000	0	20
Total I.T.(Unapproved schemes c.f.)::-							1427.654	0.000	0.000	0.000	0.000	1427.654	0.000	285.530	285.530	0.000		
Total I.T. Schemes :-							1914.543	311.672	39.500	0.000	351.172	1563.371	46.020	375.227	421.247	0.000		
Total BOR :-							2074.743	447.072	39.500	0.000	486.572	1588.171	70.820	375.227	446.047	0.000		

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Cooperative	81.600	0	0.000	0.000	0.000	2	24.000	28.800	52.800	2	24.000	28.800	52.800	0.000	52.800
Total Cooperative Department		81.600	0	0.000	0.000	0.000	2	24.000	28.800	52.800	2	24.000	28.800	52.800	0.000	52.800

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cooperative (Unapproved Schemes Carry forwarded)																		
90	CODCD-PP-22-0025		NITA Crafts Development Multipurposed Cooperative Society Nasarpur	T.A.Yar	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100
91	CODCD-PP-23-0001		Digitalization of Record of Cooperaive Societies	Karachi	Un-Approved	June-26	57.600	0.000	0.000	0.000	0.000	57.600	0.000	28.800	28.800	0.000	0	50
Total Cooperative :-							81.600	0.000	0.000	0.000	0.000	81.600	24.000	28.800	52.800	0.000		

SUMMARY

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Culture	3660.209	28	1045.789	68.576	1114.365	0	0.000	0.000	0.000	28	1045.789	68.576	1114.365	0.000	1114.365
2	Tourism	2624.134	11	693.438	16.587	710.025	0	0.000	0.000	0.000	11	693.438	16.587	710.025	0.000	710.025
3	Antiquities	4657.411	17	1094.396	0.000	1094.396	0	0.000	0.000	0.000	17	1094.396	0.000	1094.396	0.000	1094.396
4	Archives	455.284	4	67.529	80.933	148.462	0	0.000	0.000	0.000	4	67.529	80.933	148.462	0.000	148.462
Total CTA&A Department:-		11397.038	60	2901.152	166.096	3067.248	0	0.000	0.000	0.000	60	2901.152	166.096	3067.248	0.000	3067.248

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expendit-ure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Culture (Ongoing Schemes)																		
92	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22) (C:86.833:+R:12.768)	Matiari	Approved 04.01.17	June-25	99.601	87.653	0.000	0.000	87.653	11.948	11.948	0.000	11.948	0.000	88	100
93	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Re-Revised 26.06.23) (C:377.498+R:74.502)	Sukkur	Approved 22.08.17	June-26	452.000	99.963	53.689	0.000	156.150	295.850	59.170	0.000	59.170	0.000	35	48
94	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	Approved 14.11.19	June-26	193.000	9.692	0.000	0.000	9.692	183.308	36.662	0.000	36.662	0.000	5	24
95	CTACT-PP-20-0008		Provision of Missing Allied Facilities in Library at K.N. Shah (Re-revised on 23.05.23) (C:156.892+R:28.108)	Dadu	Approved 24.12.20	June-25	185.000	27.722	138.830	0.000	166.552	18.448	0.000	18.448	18.448	0.000	90	100
96	CTACT-PP-20-0009		Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Re-revised on 30.05.23) (C:176.838+R:15.162)	Hyderabad	Approved 24.12.20	June-26	192.000	83.127	43.691	0.000	126.818	65.182	32.591	0.000	32.591	0.000	66	83
97	CTACT-PP-19-0030		Establishment of Culture Center At Moro, N.Feroz (Revised on 16.05.23) C:149.960+R:28.199)	N.Feroz	Approved 14.11.19	June-25	178.159	45.195	125.884	0.000	171.079	7.080	0.000	7.080	7.080	0.000	96	100
98	CTACT-PP-21-0055		Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad (Revised on 17.05.23). (C:308.090+R:47.665)	Hyderabad	Approved 26.08.21	June-26	355.755	28.663	68.653	0.000	97.316	258.439	51.688	0.000	51.688	0.000	27	42

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
99	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.870+R:29.130)	Badin	Approved 26.08.21	June-26	190.000	26.482	0.000	0.000	26.482	163.518	32.704	0.000	32.704	0.000	14	31
100	CTACT-PP-21-0057		Provision of Allied Facilities at Public Library at Kandhkot District Kashmore (Re-revised on 03-04.24) (C:185.106+R:12.894).	Kashmore	Approved 26.08.21	June-25	198.000	39.272	111.304	0.000	150.576	47.424	44.235	3.189	47.424	0.000	76	100
101	CTACT-PP-21-0059		Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)	Thatta	Approved 26.08.21	June-26	199.838	29.891	6.376	0.000	36.267	163.571	32.714	0.000	32.714	0.000	18	35
102	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	Approved 26.08.21	June-26	196.274	8.243	42.407	0.000	56.283	139.991	27.998	0.000	27.998	0.000	29	43
103	CTACT-PP-22-0026		Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin (Revised on 03.04.24) (C:187.346+R:12.312)	Badin	Approved 26.08.21	June-26	199.658	0.000	21.466	0.000	21.466	178.192	35.638	0.000	35.638	0.000	11	29
104	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	Approved 23.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	32.904	7.096	40.000	0.000	0	100
105	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar (Revised on 27.03.24) (C:176.944+R:14.688)	Tharparkar	Approved 11.07.23	June-26	191.632	0.000	9.375	0.000	9.375	182.257	36.451	0.000	36.451	0.000	5	24

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
106	CTACT-PP-23-0002		Establishment of Library at Bhanoth Taluka Halla District Matiari (Revised on 27.03.24) (C:63.195+R:6.848)	Matiari	Approved 11.07.23	June-26	70.043	0.000	4.500	0.000	4.500	65.543	32.772	0.000	32.772	0.000	6	53
107	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised on 03.04.24) (C:188.571+R:11.062)	Dadu	Approved 11.07.23	June-26	199.633	0.000	7.500	0.000	7.500	192.133	38.427	0.000	38.427	0.000	4	23
108	CTACT-PP-23-0004		Extension & Improvement of Public Library Latifabad, District Hyderabad (C:11.916+R:5.084)	Hyderabad	Approved 11.07.23	June-25	17.000	0.000	2.126	0.000	2.126	14.874	9.826	5.048	14.874	0.000	13	100
109	CTACT-PP-23-0005		Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana (Revised on 27.03.24) (C:169.608+R:6.845)	Larkana	Approved 11.07.23	June-26	176.453	0.000	7.500	0.000	7.500	168.953	33.791	0.000	33.791	0.000	4	23
110	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised on 03.04.24) (C:176.801+R:19.219)	Dadu	Approved 11.07.23	June-26	196.019	0.000	5.625	0.000	5.625	190.394	38.079	0.000	38.079	0.000	3	22
111	CTACT-PP-23-0007		Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)	Karachi	Approved 11.07.23	June-26	149.952	0.000	3.125	0.000	3.125	146.827	29.365	0.000	29.365	0.000	2	22
112	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana. (C:41.265+R:8.735)	Larkana	Approved 11.07.23	June-25	50.000	0.000	6.250	0.000	6.250	43.750	35.015	8.735	43.750	0.000	13	100

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
113	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised on 03.04.24) (C:184.264+R:12.951)	Khairpur	Approved 11.07.23	June-26	197.215	0.000	6.250	0.000	6.250	190.965	38.193	0.000	38.193	0.000	3	23
114	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)	Jamshoro	Approved 11.07.23	June-26	197.541	0.000	6.250	0.000	6.250	191.291	38.258	0.000	38.258	0.000	3	23
115	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	Approved 11.07.23	June-26	200.000	0.000	12.500	0.000	12.500	187.500	37.500	0.000	37.500	0.000	6	25
116	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (C:80.510+R:19.490)	Tando Allahyar	Approved 11.07.23	June-26	100.000	0.000	18.750	0.000	18.750	81.250	40.625	0.000	40.625	0.000	19	59
117	CTACT-PP-23-0013		Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	Jamshoro	Approved 11.07.23	June-26	70.000	0.000	13.125	0.000	13.125	56.875	27.438	1.000	28.438	0.000	19	59
118	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro (Revised on 03.04.24) (C:184.126+R:15.710)	Jamshoro	Approved 11.07.23	June-26	199.836	0.000	18.750	0.000	18.750	181.086	36.217	0.000	36.217	0.000	9	28
119	CTACT-PP-23-0015		Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki (Revised on 27.03.24) (C:181.830+R:17.980)	Ghotki	Approved 11.07.23	June-26	199.810	0.000	6.250	0.000	6.250	193.560	175.580	17.980	193.560	0.000	3	100
Total Culture (On-going):-							4894.419	485.903	740.176	0.000	1234.210	3660.209	1045.789	68.576	1114.365	0.000		
Tourism (Ongoing Schemes)																		

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
120	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	Approved 11.03.16 (U/R)	June-26	3,046.000	3046.000	0.000	0.000	3046.000	0.000	0.000	0.000	0.000	0.000	100	100
121	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Re-Revised on 15.02.23) (C:1334.935+R:112.379)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-26	1447.314	485.970	46.248	0.000	527.038	920.276	184.055	0.000	184.055	0.000	36	49
122	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Re-Revised on 26.06.23) (C:425.699+R:26.315)	Larkano	Approved 29.05.20	June-26	452.014	130.321	14.502	0.000	145.326	306.688	61.338	0.000	61.338	0.000	32	46
123	CTATS-PP-20-0012		Missing Allied Facilities Motel at Hawksbay Karachi. (Re-Revised on 23.05.23) (C:180.797+R:12.203)	Karachi	Approved 17.09.20	June-26	193.000	54.471	41.121	0.000	95.592	97.408	94.790	2.618	97.408	0.000	50	100
124	CTATS-PP-20-0013		Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 23.05.23) (C:167.689+R:24.311)	Larkano	Approved 17.09.20	June-26	192.000	52.379	38.224	0.000	93.423	98.577	84.608	13.969	98.577	0.000	49	100
125	CTATS-PP-19-0035		Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (Revised on 26.06.23) (C:410.148+R:42.167)	Thatta	Approved 14.11.19	June-26	452.315	78.135	0.169	0.000	78.304	374.011	74.802	0.000	74.802	0.000	17	34
126	CTATS-PP-21-0062		Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano. (C:94.701+R:0.000)	Larkano	Approved 18.01.22	June-26	94.701	0.000	0.000	0.000	0.000	94.701	47.351	0.000	47.351	0.000	0	50

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
127	CTATS-PP-23-0016		Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)	Tharparkar	Approved 11.07.23	June-26	198.836	0.000	15.000	0.000	15.000	183.836	36.767	0.000	36.767	0.000	8	26
128	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot (Revised) C:185.236+R:13.035)	Umerkot	Approved 11.07.23	June-26	198.271	0.000	5.000	0.000	5.000	193.271	38.654	0.000	38.654	0.000	3	22
129	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar (Revised on 03.04.24) (C:170.180+R:12.500)	Tharparkar	Approved 11.07.23	June-26	182.680	0.000	6.564	0.000	6.564	176.116	35.223	0.000	35.223	0.000	4	23
130	CTATS-PP-23-0019		Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar (C:176.485+R:10.265)	Tharparkar	Approved 11.07.23	June-26	186.750	0.000	7.500	0.000	7.500	179.250	35.850	0.000	35.850	0.000	4	23
Total Tourism (On-going):-							6643.881	3847.276	174.328	0.000	4019.747	2624.134	693.438	16.587	710.025	0.000		
Antiquities (Ongoing Schemes)																		
131	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 03.06.23) (C:726.657+R:17.845)	Hyderabad	Approved 09.03.18	June-26	744.502	193.537	153.000	0.000	346.537	397.965	79.593	0.000	79.593	0.000	47	57
132	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Re-Revised on 26.06.23) (C:495.325+R:94.675)	Thatta & Matiari	Approved 25.04.18	June-26	590.000	69.075	74.852	0.000	143.927	446.073	89.215	0.000	89.215	0.000	24	40
133	CTATS-PP-19-0039		Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis (C:128.161+R:5.690)	Thatta	Approved 29.05.20 (U/R)	June-26	133.851	8.744	0.000	0.000	8.744	125.107	25.021	0.000	25.021	0.000	7	25

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
134	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised on 30.05.23) (C:172.897+R:26.103)	Karachi	Approved 14.11.19	June-26	199.000	28.500	4.430	0.000	32.930	166.070	33.214	0.000	33.214	0.000	17	33
135	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13.828)	Sukkur	Approved 24.12.20	June-26	194.000	31.254	22.236	0.000	53.490	140.510	28.102	0.000	28.102	0.000	28	42
136	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23) (C:189.345)	Tharparkar	Approved 03.01.18	June-26	189.345	49.710	44.000	0.000	93.710	95.635	47.818	0.000	47.818	0.000	49	75
137	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised on 03.06.23) (C:761.398+R:8.190).	Thatta	Approved 23.12.21	June-26	769.588	103.240	66.162	0.000	169.402	600.186	120.037	0.000	120.037	0.000	22	38
138	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised on 03.06.23) (C:541.275)	Umerkot	Approved 26.08.21	June-26	541.275	48.500	25.526	0.000	74.026	467.249	93.450	0.000	93.450	0.000	14	31
139	CTAAN-PP-21-0067		Construction of Compound Wall of Protected Heritage of Graveyards. (Revised on 16.05.23) (C:192.324)	Sindh	Approved 26.08.21	June-26	192.324	88.548	30.004	0.000	118.552	73.772	36.886	0.000	36.886	0.000	62	81
140	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	Approved 30.09.22	June-26	131.334	6.714	25.975	0.000	32.689	98.645	49.323	0.000	49.323	0.000	25	62

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
141	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised on 03.04.24) (C:142.897+R:8.103)	Jamshoro Mirpurkhas Khairpur	Approved 11.07.23	June-26	151.000	0.000	7.500	0.000	7.500	143.500	28.700	0.000	28.700	0.000	5	24
142	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ia-Qubba, District Sukkur.	Dadu Sanghar SBA Sukkur Mirpurkhas	Approved 11.07.23	June-26	199.467	0.000	9.375	0.000	9.375	190.092	38.018	0.000	38.018	0.000	5	24
143	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (C:99.998)	Shikarpur	Approved 11.07.23	June-26	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50
144	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (C:99.993)	Dadu	Approved 11.07.23	June-26	99.993	0.000	0.000	0.000	0.000	99.993	49.997	0.000	49.997	0.000	0	50
145	CTAAN-PP-23-0024		Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA (C:99.997)	SBA	Approved 11.07.23	June-26	99.997	0.000	25.000	0.000	25.000	74.997	37.499	0.000	37.499	0.000	25	63
146	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised on 03.04.24) (C:182.024+R:13.894)	Thatta	Approved 03.04.24	June-26	195.918	0.000	7.500	0.000	7.500	188.418	37.684	0.000	37.684	0.000	4	23
147	MADMT-PP-16-0111		Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-26	1369.928	120.477	1.049	0.000	120.727	1249.201	249.840	0.000	249.840	0.000	9	27
Total Antiquities (On-going):-							5901.520	748.299	496.609	0.000	1244.109	4657.411	1094.396	0.000	1094.396	0.000		

Archives (On-going Schemes)

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation		Estimated Expenditure upto	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
148	CTAAC-PP-17-0012		Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	Approved 04.06.18	June-25	75.000	21.040	9.738	0.000	30.778	44.222	0.000	44.222	44.222	0.000	41	100
149	CTAAC-PP-21-0068		Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	Approved 18.01.22	June-26	94.670	14.999	6.250	0.000	21.249	73.421	0.000	36.711	36.711	0.000	22	61
150	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (Revised on 03.04.24) (C:92.815+R:91.453), (ADP 2021-22, Sr. No. 158)	Sukkur	Approved 19.06.16	June-26	184.268	17.250	4.750	0.000	22.000	162.268	32.454	0.000	32.454	0.000	12	30
151	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (Revised on 03.04.24) (C:184.873+R:12.500), (ADP 2021-22, Sr. No. 159)	Larkana	Approved 19.06.16	June-26	197.373	9.624	12.376	0.000	22.000	175.373	35.075	0.000	35.075	0.000	11	29
Total Archives (On-going):-							551.311	62.913	33.114	0.000	96.027	455.284	67.529	80.933	148.462	0.000		
Total CTA&A Department :-							17991.131	5144.391	1444.227	0.000	6594.093	11397.038	2901.152	166.096	3067.248	0.000		

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I.	<u>SCHOOL EDUCATION & LITERACY DEPARTMENT</u>	<u>62754.629</u>	<u>598</u>	<u>18661.143</u>	<u>1168.857</u>	<u>19830.000</u>	<u>1</u>	<u>170.000</u>	<u>0.000</u>	<u>170.000</u>	<u>599</u>	<u>18831.14</u>	<u>1168.86</u>	<u>20000.000</u>	<u>28030.910</u>	<u>48030.910</u>
1	Elementary Education	17650.956	214	5761.431	162.303	5923.734	0	0.000	0.000	0.000	214	5761.43	162.30	5923.734	17127.810	23051.544
2	Secondary Education	30011.901	245	6855.338	514.400	7369.738	0	0.000	0.000	0.000	245	6855.34	514.40	7369.738	10652.000	18021.738
3	Teacher Education	680.413	6	120.000	0.000	120.000	0	0.000	0.000	0.000	6	120.00	0.00	120.000	0.000	120.000
4	Sindh Education Foundation	1386.749	4	228.348	120.000	348.348	0	0.000	0.000	0.000	4	228.35	120.00	348.348	0.000	348.348
5	Miscellaneous	13024.610	129	5696.026	372.154	6068.180	1	170.000	0.000	170.000	130	5866.03	372.15	6238.180	251.100	6489.280
II.	COLLEGE EDUCATION DEPARTMENT	14131.072	115	3194.328	679.200	3873.528	4	118.000	0.000	118.000	119	3312.328	679.200	3991.528	0.000	3991.528
III.	EMPOWERMENT OF PERSONS WITH DISABILITIES	8687.900	45	2214.131	337.852	2551.983	17	354.000	0.000	354.000	62	2568.131	337.852	2905.983	0.000	2905.983
IV.	STEVTA	5243.265	44	771.340	228.660	1000.000	0	0.000	0.000	0.000	44	771.340	228.660	1000.000	0.000	1000.000
V.	UNIVERSITIES & BOARDS DEPARTMENT	24946.628	47	2218.980	1485.674	3704.654	4	511.049	50.000	561.049	51	2730.029	1535.674	4265.703	0.000	4265.703
TOTAL EDUCATION:-		115763.494	849	27059.922	3900.243	30960.165	26	1153.049	50.000	1203.049	875	28212.971	3950.243	32163.214	28030.910	60194.124

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I. SCHOOL EDUCATION & LITERACY																		
Elementary Education																		
(On-Going Schemes)																		
152	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-26	1301.725	1046.787	0.000	0.000	1046.787	254.938	0.001	0.000	0.001	0.000	80	80
153	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-26	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89	89
154	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-26	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	38	38
155	SEDEE-PP-17-0013		Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-26	54.891	31.820	3.893	0.000	35.713	19.178	11.677	0.000	11.677	0.000	65	86
156	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-25	289.383	230.292	0.000	0.000	230.292	59.091	59.091	0.000	59.091	0.000	80	100
157	SEDEE-PP-18-0070		Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.18	June-26	330.455	203.320	8.783	0.000	212.103	118.352	49.765	0.000	49.765	0.000	64	79
158	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-26	1270.037	1028.432	75.135	0.000	1103.567	166.470	0.001	0.000	0.001	0.000	87	87

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
159	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18	June-26	971.377	836.192	0.000	0.000	836.192	135.185	46.265	0.000	46.265	0.000	86	91
160	SEDEE-PP-19-0044		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 19.801 + R: 1.210) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 28.08.19	June-26	21.011	11.513	0.000	0.000	11.513	9.498	8.288	0.000	8.288	0.000	55	94
161	SEDEE-PP-19-0046		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	Approved 28.08.19	June-25	23.128	13.490	0.000	0.000	13.490	9.638	9.638	0.000	9.638	0.000	58	100
162	SEDEE-PP-19-0047		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Approved 28.08.19	June-25	24.923	19.426	0.000	0.000	19.426	5.497	5.497	0.000	5.497	0.000	78	100
163	SEDEE-PP-19-0051		Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (Revised on 22.05.2024) (SDG#4)	Karachi (E)	Approved 28.08.19	June-25	47.863	24.434	0.000	0.000	24.434	23.429	23.429	0.000	23.429	0.000	51	100
164	SEDEE-PP-19-0057		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	Approved 06.10.21 (U/R)	June-26	45.528	41.390	0.000	0.000	41.390	4.138	0.001	0.000	0.001	0.000	91	91
165	SEDEE-PP-19-0058		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:67.098 + R:5.516) (Revised on 24.05.2024) (SDG#4)	Badin	Approved 17.09.21	June-26	72.614	56.020	0.000	0.000	56.020	16.594	11.081	0.000	11.081	0.000	77	92
166	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 02.12.21	June-26	95.768	27.498	0.000	0.000	27.498	68.270	25.000	0.000	25.000	0.000	29	55

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
167	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	Approved 06.10.21	June-26	76.640	26.278	15.000	0.000	41.278	35.362	15.000	0.000	15.000	0.000	54	73
168	SEDEE-PP-19-0066		Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 22.05.2024) (C:88.292 + R:7.180) (SDG#4)	Sanghar	Approved 08.09.21	June-26	95.472	56.080	0.000	0.000	56.080	39.392	32.212	0.000	32.212	0.000	59	92
169	SEDEE-PP-19-0068		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:118.391 + R:8.274) (Revised on 22.05.2024) (SDG#4)	Khairpur	Approved 08.09.21	June-26	126.665	54.250	35.486	0.000	89.736	36.930	28.656	0.000	28.656	0.000	71	93
170	SEDEE-PP-19-0069		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	Approved 17.09.21	June-26	88.132	41.750	18.750	0.000	60.500	27.632	19.358	0.000	19.358	0.000	69	91
171	SEDEE-PP-19-0072		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	Approved 08.09.21	June-26	45.868	25.250	12.361	0.000	37.611	8.257	4.120	0.000	4.120	0.000	82	91
172	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 06.10.21	June-26	92.069	19.881	15.000	0.000	34.881	57.188	20.000	0.000	20.000	0.000	38	60
173	SEDEE-PP-19-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	Approved 02.12.21 (U/R)	June-25	48.332	47.562	0.000	0.000	47.562	0.770	0.556	0.000	0.556	0.000	98	100
174	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	Approved 26.08.21	June-26	64.994	13.615	0.000	0.000	13.615	51.379	20.000	0.000	20.000	0.000	21	52

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
175	SEDEE-PP-19-0080		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	Mirpurkhas	Approved 08.09.21	June-26	84.169	39.177	18.750	0.000	57.927	26.242	24.172	0.000	24.172	0.000	69	98
176	SEDEE-PP-19-0082		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:140.764 + R:3.885) (Revised on 23.05.2024) (SDG#4)	Umerkot	Approved 26.08.21	June-26	144.649	43.750	30.190	0.000	73.940	70.709	30.000	0.000	30.000	0.000	51	72
177	SEDEE-PP-19-0083		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 06.10.21	June-26	157.396	95.100	0.000	0.000	95.100	62.296	25.000	0.000	25.000	0.000	60	76
178	SEDEE-PP-19-0084		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	Approved 06.10.21	June-26	76.755	33.147	15.000	0.000	48.147	28.608	15.000	0.000	15.000	0.000	63	82
179	SEDEE-PP-19-0085		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 17.09.21	June-26	92.650	45.623	15.000	0.000	60.623	32.027	15.000	0.000	15.000	0.000	65	82
180	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 08.09.21	June-26	98.979	51.380	15.000	0.000	66.380	32.599	15.000	0.000	15.000	0.000	67	82
181	SEDEE-PP-19-0087		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 06.10.21	June-26	76.954	30.630	15.000	0.000	45.630	31.324	15.000	0.000	15.000	0.000	59	79
182	SEDEE-PP-19-0088		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 01.09.21	June-25	70.232	39.428	15.000	0.000	54.428	15.804	15.804	0.000	15.804	0.000	77	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
183	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 17.09.21	June-26	63.723	12.500	11.250	0.000	23.750	39.973	15.000	0.000	15.000	0.000	37	61
184	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 06.10.21	June-25	54.445	19.234	11.250	0.000	30.484	23.961	23.961	0.000	23.961	0.000	56	100
185	SEDEE-PP-19-0092		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 17.09.21	June-25	52.854	22.796	7.500	0.000	30.296	22.558	22.558	0.000	22.558	0.000	57	100
186	SEDEE-PP-19-0093		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Karachi (Kor)	Approved 01.09.21	June-25	106.706	59.362	0.000	0.000	59.362	47.344	47.344	0.000	47.344	0.000	56	100
187	SEDEE-PP-19-0095		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Karachi (C)	Approved 26.08.21	June-25	148.757	42.500	30.000	0.000	72.500	76.257	76.257	0.000	76.257	0.000	49	100
188	SEDEE-PP-19-0096		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (S)	Approved 01.09.21	June-25	139.512	41.605	37.500	0.000	79.105	60.407	60.407	0.000	60.407	0.000	57	100
189	SEDEE-PP-19-0099		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:63.822 + R:7.596) (Revised on 20.05.2023) (SDG#4)	T.A.Yar	Approved 17.09.21	June-26	71.418	44.310	7.500	0.000	51.810	19.608	12.012	0.000	12.012	0.000	73	89
190	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	Approved 17.09.21	June-26	62.399	22.404	0.000	0.000	22.404	39.995	25.000	0.000	25.000	0.000	36	76

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
191	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 06.10.21	June-26	65.930	15.000	18.750	0.000	33.750	32.180	15.000	0.000	15.000	0.000	51	74
192	SEDEE-PP-19-0102		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:87.098 + R:7.630) (Revised on 24.05.2024) (SDG#4)	Umerkot	Approved 01.09.21	June-26	94.788	30.000	21.072	0.000	51.072	43.716	36.086	0.000	36.086	0.000	54	92
193	SEDEE-PP-19-0103		Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	Approved 01.09.21	June-26	87.770	30.000	22.500	0.000	52.500	35.270	15.000	0.000	15.000	0.000	60	77
194	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	Approved 17.09.21	June-26	82.370	29.500	18.750	0.000	48.250	34.120	15.000	0.000	15.000	0.000	59	77
195	SEDEE-PP-19-0106		Up-gradation of Primary Schools to Elementary Schools (05 Units) (Revised on 19.05.2023)(C:98.372 + R:12.285) (SDG#4)	Sukkur	Approved 01.09.21	June-26	110.657	68.593	15.000	0.000	83.593	27.064	14.779	0.000	14.779	0.000	76	89
196	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 09.11.21	June-26	119.168	34.000	30.000	0.000	64.000	55.168	20.000	0.000	20.000	0.000	54	70
197	SEDEE-PP-19-0108		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	Larkano	Approved 01.09.21	June-26	66.000	24.925	15.000	0.000	39.925	26.075	16.247	0.000	16.247	0.000	60	85
198	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	Approved 06.10.21	June-26	89.675	42.500	18.750	0.000	61.250	28.425	13.233	0.000	13.233	0.000	68	83

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
199	SEDEE-PP-19-0111		Up-gradation of Primary Schools to Elementary Schools (05 Units) ((Revised on 20.05.2023) C:135.947 + R:12.660) (SDG#4)	Karachi (C)	Approved 08.09.21	June-26	148.607	35.000	30.000	0.000	65.000	83.607	70.947	0.000	70.947	0.000	44	91
200	SEDEE-PP-19-0112		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	Approved 17.09.21	June-26	79.782	46.510	10.000	0.000	56.510	23.272	10.987	0.000	10.987	0.000	71	85
201	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	Approved 02.12.21	June-26	87.495	26.250	22.500	0.000	48.750	38.745	31.645	0.000	31.645	0.000	56	92
202	SEDEE-PP-19-0114		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:100.220 + R:5.272) (Revised on 24.05.2024) (SDG#4)	Karachi (Kor)	Approved 26.08.21	June-26	105.492	56.750	0.000	0.000	56.750	48.742	43.470	0.000	43.470	0.000	54	95
203	SEDEE-PP-19-0115		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:78.270 + R:10.128) (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	Approved 06.10.21	June-26	88.398	30.000	22.500	0.000	52.500	35.898	25.770	0.000	25.770	0.000	59	89
204	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million), GPE, ESPIG: Rs.4798.00 (US\$29.9875)	Sindh	Approved 06.08.21	June-26	3473.843	29.004	31.750	35.000	60.754	3413.089	500.000	146.000	646.000	16932.510	2	20
205	SEDEE-PP-19-0122		Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	Approved 08.09.21	June-25	36.893	31.890	0.000	0.000	31.890	5.003	5.003	0.000	5.003	0.000	86	100
206	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	Approved 09.12.21	June-26	283.500	65.083	22.500	0.000	87.583	195.917	35.000	0.000	35.000	0.000	31	43

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
207	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	Karachi (E)	Approved 23.11.21	June-26	153.662	64.350	18.750	0.000	83.100	70.562	30.000	0.000	30.000	0.000	54	74
208	SEDEE-PP-22-0029		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (Revised on 05.04.2024)	Hyderabad	Approved 11.11.22	June-25	32.680	0.000	16.687	0.000	16.687	15.993	15.993	0.000	15.993	0.000	51	100
209	SEDEE-PP-22-0033		Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	Jamshoro	Approved 11.11.22	June-26	29.871	0.000	27.859	0.000	27.859	2.012	0.001	0.000	0.001	0.000	93	93
210	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	June-26	75.000	0.000	5.000	0.000	5.000	70.000	25.000	0.000	25.000	0.000	7	40
211	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	June-26	89.926	4.500	15.000	0.000	19.500	70.426	25.000	0.000	25.000	0.000	22	49
212	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	June-26	59.825	0.000	11.250	0.000	11.250	48.575	20.000	0.000	20.000	0.000	19	52
213	SEDEE-PP-22-0037		Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	Approved 17.01.23	June-26	57.813	1.500	7.500	0.000	9.000	48.813	20.000	0.000	20.000	0.000	16	50
214	SEDEE-PP-22-0038		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	Approved 11.11.22	June-26	89.793	4.500	15.000	0.000	19.500	70.293	25.000	0.000	25.000	0.000	22	50

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
215	SEDEE-PP-22-0039		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	Approved 11.11.22	June-26	89.977	4.500	30.000	0.000	34.500	55.477	20.000	0.000	20.000	0.000	38	61
216	SEDEE-PP-22-0040		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	Approved 11.11.22	June-26	89.961	4.500	15.000	0.000	19.500	70.461	25.000	0.000	25.000	0.000	22	49
217	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	Approved 03.11.22	June-26	76.514	3.750	15.000	0.000	18.750	57.764	20.000	0.000	20.000	0.000	25	51
218	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	Approved 28.12.22	June-26	90.000	0.000	15.000	0.000	15.000	75.000	25.000	0.000	25.000	0.000	17	44
219	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 03.11.22	June-26	93.058	4.500	20.000	0.000	24.500	68.558	25.000	0.000	25.000	0.000	26	53
220	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	June-26	59.947	0.000	11.250	0.000	11.250	48.697	20.000	0.360	20.360	0.000	19	53
221	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	June-26	116.474	0.000	30.000	0.000	30.000	86.474	25.000	0.000	25.000	0.000	26	47
222	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	June-26	125.541	0.000	6.250	0.000	6.250	119.291	23.858	0.000	23.858	0.000	5	24

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
223	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	Approved 03.11.22	June-26	73.344	3.750	15.000	0.000	18.750	54.594	20.000	0.000	20.000	0.000	26	53
224	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 03.11.22	June-26	55.260	3.000	7.500	0.000	10.500	44.760	20.000	6.560	26.560	0.000	19	67
225	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	June-26	73.344	0.000	3.750	0.000	3.750	69.594	20.000	0.000	20.000	0.000	5	32
226	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22	June-26	89.739	4.500	11.250	0.000	15.750	73.989	20.000	0.000	20.000	0.000	18	40
227	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23	June-26	59.673	0.000	20.000	0.000	20.000	39.673	20.000	0.000	20.000	0.000	34	67
228	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	Approved 02.01.23	June-26	70.000	0.000	15.000	0.000	15.000	55.000	20.000	0.000	20.000	0.000	21	50
229	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	June-26	69.985	3.750	18.750	0.000	22.500	47.485	20.000	0.000	20.000	0.000	32	61
230	SEDEE-PP-22-0054		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	Approved 11.11.22	June-25	47.623	2.500	11.250	0.000	13.750	33.873	33.873	0.000	33.873	0.000	29	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
231	SEDEE-PP-22-0055		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	Approved 11.11.22	June-25	49.786	2.500	11.250	0.000	13.750	36.036	36.036	0.000	36.036	0.000	28	100
232	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	Approved 11.11.22	June-26	62.417	3.000	11.250	0.000	14.250	48.167	20.000	0.000	20.000	0.000	23	55
233	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	Approved 11.11.22	June-26	68.854	3.500	11.250	0.000	14.750	54.104	20.000	0.000	20.000	0.000	21	50
234	SEDEE-PP-22-0058		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	Approved 05.01.23	June-26	59.781	0.000	11.250	0.000	11.250	48.531	20.000	0.000	20.000	0.000	19	52
235	SEDEE-PP-22-0059		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	Approved 02.01.23	June-26	55.248	0.000	11.250	0.000	11.250	43.998	20.000	0.000	20.000	0.000	20	57
236	SEDEE-PP-22-0060		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	90.000	0.000	15.000	0.000	15.000	75.000	75.000	0.000	75.000	0.000	17	100
237	SEDEE-PP-22-0061		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	Approved 05.01.23	June-26	69.992	0.000	15.000	0.000	15.000	54.992	20.000	0.000	20.000	0.000	21	50
238	SEDEE-PP-22-0062		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	Approved 05.01.23	June-26	79.831	0.000	30.000	0.000	30.000	49.831	20.000	1.535	21.535	0.000	38	65

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
239	SEDEE-PP-22-0063		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	Approved 23.01.23	June-26	69.705	0.000	15.000	0.000	15.000	54.705	20.000	0.000	20.000	0.000	22	50
240	SEDEE-PP-22-0064		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Sanghar	Approved 28.12.22	June-25	69.997	0.000	20.000	0.000	20.000	49.997	49.997	0.000	49.997	0.000	29	100
241	SEDEE-PP-22-0065		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	N.Feroze	Approved 23.01.23	June-25	70.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000	50.000	0.000	29	100
242	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 28.12.22	June-26	69.878	0.000	15.000	0.000	15.000	54.878	20.000	0.000	20.000	0.000	21	50
243	SEDEE-PP-22-0067		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 17.01.23	June-26	89.563	0.000	25.000	0.000	25.000	64.563	25.000	0.000	25.000	0.000	28	56
244	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 28.12.22	June-26	69.804	0.000	15.000	0.000	15.000	54.804	20.000	0.000	20.000	0.000	21	50
245	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 28.12.22	June-26	99.995	0.000	18.750	0.000	18.750	81.245	30.000	0.000	30.000	0.000	19	49
246	SEDEE-PP-22-0070		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Approved 28.12.22	June-26	69.294	0.000	15.000	0.000	15.000	54.294	20.000	0.000	20.000	0.000	22	51

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
247	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 23.01.23	June-26	59.845	0.000	15.000	0.000	15.000	44.845	15.000	0.000	15.000	0.000	25	50
248	SEDEE-PP-22-0072		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 13.02.23	June-25	59.963	0.000	15.000	0.000	15.000	44.963	33.467	0.000	33.467	0.000	25	81
249	SEDEE-PP-22-0073		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 16.01.23	June-26	59.697	1.500	15.000	0.000	16.500	43.197	15.000	0.000	15.000	0.000	28	53
250	SEDEE-PP-22-0074		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Approved 09.11.22	June-26	59.670	0.000	15.000	0.000	15.000	44.670	20.000	0.000	20.000	0.000	25	59
251	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	Approved 09.11.22	June-26	59.990	3.000	5.000	0.000	8.000	51.990	20.000	0.000	20.000	0.000	13	47
252	SEDEE-PP-22-0076		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	Approved 09.11.22	June-26	59.990	3.000	22.500	0.000	25.500	34.490	20.000	0.000	20.000	0.000	43	76
253	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	Approved 09.11.22	June-26	59.984	3.000	22.500	0.000	25.500	34.484	20.000	0.000	20.000	0.000	43	76
254	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila	Karachi (S)	Approved 09.11.22	June-26	59.991	3.000	22.500	0.000	25.500	34.491	25.000	0.000	25.000	0.000	43	84

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
255	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	Approved 09.11.22	June-26	69.650	3.500	15.000	0.000	18.500	51.150	20.000	0.000	20.000	0.000	27	55
256	SEDEE-PP-22-0080		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	Approved 09.11.22	June-25	57.390	3.000	22.500	0.000	25.500	31.890	31.890	0.000	31.890	0.000	44	100
257	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	Approved 23.12.22	June-26	159.923	0.000	22.500	0.000	22.500	137.423	27.485	0.000	27.485	0.000	14	31
258	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	Approved 02.01.23	June-26	99.984	2.500	15.000	0.000	17.500	82.484	30.000	0.000	30.000	0.000	18	48
259	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 11.01.23	June-26	299.973	0.000	30.000	0.000	30.000	269.973	45.000	0.000	45.000	0.000	10	25
260	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	June-26	159.999	0.000	22.500	0.000	22.500	137.499	27.500	0.000	27.500	0.000	14	31
261	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23	June-26	499.977	0.000	100.000	0.000	100.000	399.977	79.995	0.000	79.995	0.000	20	36
262	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	June-26	299.890	0.000	12.500	0.000	12.500	287.390	57.478	0.000	57.478	0.000	4	23

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
263	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	Approved 11.01.23	June-26	394.760	0.000	60.000	0.000	60.000	334.760	66.952	0.000	66.952	0.000	15	32
264	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	Approved 28.12.22	June-26	160.000	0.000	22.500	0.000	22.500	137.500	27.500	0.000	27.500	0.000	14	31
265	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	June-26	155.328	0.000	15.000	0.000	15.000	140.328	28.065	0.000	28.065	0.000	10	28
266	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	June-26	299.995	0.000	45.000	0.000	45.000	254.995	51.000	0.000	51.000	0.000	15	32
267	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	Approved 11.01.23	June-26	239.940	0.000	37.500	0.000	37.500	202.440	40.488	0.000	40.488	0.000	16	33
268	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.699 + R:10.128)	Karachi (E)	Approved 26.12.22	June-26	99.827	0.000	15.000	0.000	15.000	84.827	42.413	0.000	42.413	0.000	15	58
269	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:83.757 + R:15.965)	Karachi (C)	Approved 26.12.22	June-26	99.722	5.000	30.000	0.000	35.000	64.722	32.360	0.000	32.360	0.000	35	68
270	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:86.878 +R:12.660)	Karachi (W)	Approved 26.12.22	June-26	99.538	5.000	30.000	0.000	35.000	64.538	32.270	0.000	32.270	0.000	35	68

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
271	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 04.01.23	June-26	199.482	5.000	30.000	0.000	35.000	164.482	32.896	0.000	32.896	0.000	18	34
272	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	Approved 26.12.22	June-26	102.232	0.000	22.500	0.000	22.500	79.732	39.866	0.000	39.866	0.000	22	61
273	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.860 + R:10.128)	Karachi (Kea)	Approved 26.12.22	June-26	99.988	5.000	22.500	0.000	27.500	72.488	36.244	0.000	36.244	0.000	28	64
274	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 02.01.23	June-26	89.972	0.000	12.500	0.000	12.500	77.472	35.000	0.000	35.000	0.000	14	53
275	SEDEE-PP-22-0099		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	Mirpurkhas	Approved 05.01.23	June-26	39.985	0.000	11.250	0.000	11.250	28.735	25.015	0.000	25.015	0.000	28	91
276	SEDEE-PP-22-0100		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	Approved 13.02.23	June-25	39.628	0.000	11.250	0.000	11.250	28.378	28.378	0.000	28.378	0.000	28	100
277	SEDEE-PP-22-0101		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).	Sukkur	Approved 28.12.22	June-25	39.788	0.000	11.250	0.000	11.250	28.538	20.690	7.848	28.538	0.000	28	100
278	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkano	Approved 03.11.22	June-26	59.142	0.000	3.750	0.000	3.750	55.392	27.696	0.000	27.696	0.000	6	53

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
279	SEDEE-PP-23-0001		Construction of Building for Shelterless Primary Schools (i) GBPS Giando Vighio” (01 Unit) (SDG#4).	Hyderabad	Approved 11.03.24	June-25	11.483	0.000	0.000	0.000	0.000	11.483	11.483	0.000	11.483	0.000	0	100
280	SEDEE-PP-23-0002		Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).	T.M.Khan	Approved 01.04.24	June-25	22.608	0.000	0.000	0.000	0.000	22.608	22.608	0.000	22.608	0.000	0	100
281	SEDEE-PP-23-0003		Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).	T.A.Yar	Approved 11.03.24	June-25	22.999	0.000	0.000	0.000	0.000	22.999	22.999	0.000	22.999	0.000	0	100
282	SEDEE-PP-23-0004		Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4)	Matiari	Approved 11.03.24	June-25	22.773	0.000	0.000	0.000	0.000	22.773	22.773	0.000	22.773	0.000	0	100
283	SEDEE-PP-23-0005		Construction of Building for Shelterless Primary Schools (i) GBPS Buxial Khan Leghari (ii) GBPS Bagri Colony Manjhand (iii) GBPS Muslim III Sehwan (03 Units) (SDG#4).	Jamshoro	Approved 21.03.24	June-25	34.484	0.000	0.000	0.000	0.000	34.484	34.484	0.000	34.484	0.000	0	100
284	SEDEE-PP-23-0006		Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)	Dadu	Approved 21.03.24	June-25	11.011	0.000	0.000	0.000	0.000	11.011	11.011	0.000	11.011	0.000	0	100
285	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	Approved 11.03.24	June-26	57.218	0.000	0.000	0.000	0.000	57.218	23.000	0.000	23.000	0.000	0	40
286	SEDEE-PP-23-0008		Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)	Thatta	Approved 22.03.24	June-25	22.747	0.000	0.000	0.000	0.000	22.747	22.747	0.000	22.747	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
287	SEDEE-PP-23-0009		Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurgri (03 Units) (SDG#4)	Sujawal	Approved 05.04.24	June-25	34.468	0.000	0.000	0.000	0.000	34.468	34.468	0.000	34.468	0.000	0	100
288	SEDEE-PP-23-0010		Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)	Mirpurkhas	Approved 11.03.24	June-25	22.780	0.000	0.000	0.000	0.000	22.780	22.780	0.000	22.780	0.000	0	100
289	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Muharik Panhwar @ Muharik Rahimoon	Umerkot	Approved 11.03.24	June-26	159.854	0.000	0.000	0.000	0.000	159.854	31.970	0.000	31.970	0.000	0	20
290	SEDEE-PP-23-0012		Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)	Tharparkar	Approved 22.03.24	June-25	22.770	0.000	0.000	0.000	0.000	22.770	22.770	0.000	22.770	0.000	0	100
291	SEDEE-PP-23-0013		Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units) (SDG#4)	S.B.A	Approved 08.03.24	June-25	45.923	0.000	0.000	0.000	0.000	45.923	45.923	0.000	45.923	0.000	0	100
292	SEDEE-PP-23-0014		Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)	N.Feroze	Approved 08.03.24	June-25	34.498	0.000	0.000	0.000	0.000	34.498	34.498	0.000	34.498	0.000	0	100
293	SEDEE-PP-23-0015		Construction of Building for Shelterless Primary Schools (i) GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi (iii) GBPS. Muhmmad Essa Lander. (iv) GBPS. Wazir Khan Zardari (04 Units) (SDG#4)	Sanghar	Approved 08.03.24	June-25	45.879	0.000	0.000	0.000	0.000	45.879	45.879	0.000	45.879	0.000	0	100
294	SEDEE-PP-23-0016		Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)	Sukkur	Approved 11.03.24	June-25	22.939	0.000	0.000	0.000	0.000	22.939	22.939	0.000	22.939	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
295	SEDEE-PP-23-0017		Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	Approved 11.03.24	June-26	57.349	0.000	0.000	0.000	0.000	57.349	23.000	0.000	23.000	0.000	0	40
296	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4).	Ghotki	Approved 08.03.24	June-25	45.879	0.000	0.000	0.000	0.000	45.879	45.879	0.000	45.879	0.000	0	100
297	SEDEE-PP-23-0019		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)	Larkano	Approved 11.03.24	June-25	45.996	0.000	0.000	0.000	0.000	45.996	45.996	0.000	45.996	0.000	0	100
298	SEDEE-PP-23-0020		Construction of Building for Shelterless Primary Schools GGPS Sawali Vahocho (01 Unit) (SDG#4).	Kamber	Approved 25.03.24	June-25	11.499	0.000	0.000	0.000	0.000	11.499	11.499	0.000	11.499	0.000	0	100
299	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Approved 26.03.24	June-25	34.498	0.000	0.000	0.000	0.000	34.498	34.498	0.000	34.498	0.000	0	100
300	SEDEE-PP-23-0022		Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GBPS Din Muhammad Arhani. (05	Kashmore	Approved 01.04.24	June-26	56.585	0.000	0.000	0.000	0.000	56.585	22.500	0.000	22.500	0.000	0	40
301	SEDEE-PP-23-0023		Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)	Mirpurkhas	Approved 11.03.24	June-25	11.390	0.000	0.000	0.000	0.000	11.390	11.390	0.000	11.390	0.000	0	100
302	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS	Hyderabad	Approved 01.04.24	June-26	85.879	0.000	0.000	0.000	0.000	85.879	25.764	0.000	25.764	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
303	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)”GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5.	Dadu	Approved 05.04.24	June-26	76.105	0.000	0.000	0.000	0.000	76.105	22.830	0.000	22.830	0.000	0	30
304	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GRPS Ali Muhammad Nizamani VI. GRPS	Matiari	Approved 22.03.24	June-26	77.918	0.000	0.000	0.000	0.000	77.918	23.375	0.000	23.375	0.000	0	30
305	SEDEE-PP-23-0027		Repair / Rehabilitation of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Izat Magsi III. GBPS Amir Bux Zounr IV. GBPS Ali Nawaz Shah V. GBPS Kareem dad Magsi	T.M.Khan	Approved 24.11.23	June-26	54.900	0.000	3.570	0.000	3.570	51.330	15.399	0.000	15.399	0.000	7	35
306	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Laniwani 7.	T.A.Yar	Approved 27.03.24	June-26	63.411	0.000	0.000	0.000	0.000	63.411	19.023	0.000	19.023	0.000	0	30
307	SEDEE-PP-23-0029		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Ali Murad Shoro 2. GBMS Railo Mian 3. GGPS Essa Shoro 4. GBPS Qasim Ali Baloch 5. GBPS Haji Khan Lalani 6. GRPS Rairi 7. GGPS Alam	Jamshoro	Approved 01.04.24	June-26	62.509	0.000	0.000	0.000	0.000	62.509	18.753	0.000	18.753	0.000	0	30
308	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)” 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haii Ghulam Jamali. 5. GBPS Khair	Badin	Approved 05.04.24	June-26	78.339	0.000	0.000	0.000	0.000	78.339	23.500	0.000	23.500	0.000	0	30
309	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6.	Thatta	Approved 02.04.24	June-26	62.060	0.000	0.000	0.000	0.000	62.060	18.618	0.000	18.618	0.000	0	30
310	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangeio 6.	Sujawal	Approved 02.04.24	June-26	62.077	0.000	0.000	0.000	0.000	62.077	18.623	0.000	18.623	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
311	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Fessa Khan Shari	Mirpurkhas	Approved 27.03.24	June-26	62.660	0.000	0.000	0.000	0.000	62.660	18.798	0.000	18.798	0.000	0	30
312	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tavah Dal 4. GPS Islankot Main 5. GBPS	Tharparkar	Approved 28.03.24	June-26	61.216	0.000	0.000	0.000	0.000	61.216	18.365	0.000	18.365	0.000	0	30
313	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6.	Umerkot	Approved 27.03.24	June-26	79.431	0.000	0.000	0.000	0.000	79.431	23.830	0.000	23.830	0.000	0	30
314	SEDEE-PP-23-0036		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Affected 2022)” 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Nawab Murad Ali Leghari 3. GBPS Moosa Rind 4.GBPS Nazir Ahmed Kambah 5. GBPS	S.B.A	Approved 08.03.24	June-26	78.321	0.000	0.000	0.000	0.000	78.321	23.496	0.000	23.496	0.000	0	30
315	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiyari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari	Sanghar	Approved 08.03.24	June-26	77.040	0.000	0.000	0.000	0.000	77.040	23.112	0.000	23.112	0.000	0	30
316	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGPS Chanheen	N.Feroze	Approved 25.03.24	June-26	92.654	0.000	0.000	0.000	0.000	92.654	27.796	0.000	27.796	0.000	0	30
317	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chihhar Katahar 6.	Sukkur	Approved 25.03.24	June-26	78.133	0.000	0.000	0.000	0.000	78.133	23.440	0.000	23.440	0.000	0	30
318	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Ketu Mir	Khairpur	Approved 29.03.24	June-26	127.907	0.000	0.000	0.000	0.000	127.907	38.372	0.000	38.372	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
319	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Yousif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan	Ghotki	Approved 25.03.24	June-26	78.650	0.000	0.000	0.000	0.000	78.650	23.595	0.000	23.595	0.000	0	30
320	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra	Larkano	Approved 01.04.24	June-26	74.944	0.000	0.000	0.000	0.000	74.944	22.483	0.000	22.483	0.000	0	30
321	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Saian Gadhi. 5. GBPS Rahim Dad Mugheri.	Kamber	Approved 29.03.24	June-26	77.771	0.000	0.000	0.000	0.000	77.771	23.330	0.000	23.330	0.000	0	30
322	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak-I 2.GBPS Imam Bux Jafferri, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan. 7.GBPS Thanria.	Shikarpur	Approved 26.03.24	June-26	62.565	0.000	0.000	0.000	0.000	62.565	18.770	0.000	18.770	0.000	0	30
323	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan.GPS Pivaro Baikani.GPS Daulat	Kashmore	Approved 29.03.24	June-26	62.095	0.000	0.000	0.000	0.000	62.095	18.628	0.000	18.628	0.000	0	30
324	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Snomro. 5. GBPS Hawaldar Brohi. 6. GBPS	Jacobabad	Approved 25.03.24	June-26	95.692	0.000	0.000	0.000	0.000	95.692	28.707	0.000	28.707	0.000	0	30
325	SEDEE-PP-23-0047		Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GRLSS Drioh Public. Shah	Karachi (Kor)	Approved 01.04.24	June-26	60.969	0.000	0.000	0.000	0.000	60.969	18.290	0.000	18.290	0.000	0	30
326	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-	Karachi (E)	Approved 03.04.24	June-26	61.957	0.000	0.000	0.000	0.000	61.957	18.587	0.000	18.587	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
327	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)	Karachi (W)	Approved 27.03.24	June-26	62.507	0.000	0.000	0.000	0.000	62.507	18.752	0.000	18.752	0.000	0	30
328	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sahrah Goth (V) GBPS Town Committee	Karachi (C)	Approved 22.03.24	June-26	62.499	0.000	0.000	0.000	0.000	62.499	18.750	0.000	18.750	0.000	0	30
329	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi (S)	Approved 21.03.24	June-26	63.316	0.000	0.000	0.000	0.000	63.316	19.000	0.000	19.000	0.000	0	30
330	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Gounnar (v) GBPS Rustam	Karachi (M)	Approved 28.03.24	June-26	75.739	0.000	0.000	0.000	0.000	75.739	22.720	0.000	22.720	0.000	0	30
331	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahabi	Karachi (Kea)	Approved 01.04.24	June-26	61.341	0.000	0.000	0.000	0.000	61.341	18.402	0.000	18.402	0.000	0	30
332	SEDEE-PP-23-0054		Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	Larkano	Approved 11.03.24	June-25	23.686	0.000	0.000	0.000	0.000	23.686	23.686	0.000	23.686	0.000	0	100
333	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Guttio 6. GBPS	Hyderabad	Approved 28.03.24	June-26	77.909	0.000	0.000	0.000	0.000	77.909	23.373	0.000	23.373	0.000	0	30
334	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad	Dadu	Approved 27.03.24	June-26	79.037	0.000	0.000	0.000	0.000	79.037	23.711	0.000	23.711	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
335	SEDEE-PP-23-0057		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS	Matiari	Approved 21.03.24	June-26	78.243	0.000	0.000	0.000	0.000	78.243	23.473	0.000	23.473	0.000	0	30
336	SEDEE-PP-23-0058		Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haii Allah Dito Khoso	T.M.Khan	Approved 24.11.23	June-26	48.589	0.000	3.515	0.000	3.515	45.074	13.522	0.000	13.522	0.000	7	35
337	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colonv 6.	T.A.Yar	Approved 28.03.24	June-26	62.455	0.000	0.000	0.000	0.000	62.455	18.736	0.000	18.736	0.000	0	30
338	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BURAK 6. GBPS Khair	Jamshoro	Approved 01.04.24	June-26	78.490	0.000	0.000	0.000	0.000	78.490	23.547	0.000	23.547	0.000	0	30
339	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux	Badin	Approved 01.04.24	June-26	78.998	0.000	0.000	0.000	0.000	78.998	23.700	0.000	23.700	0.000	0	30
340	SEDEE-PP-23-0062		Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)” 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGI.SS Abdul Oadir Lashari. 6. GBPS	Thatta	Approved 05.04.24	June-26	77.106	0.000	0.000	0.000	0.000	77.106	23.132	0.000	23.132	0.000	0	30
341	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)” 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haii Lakha Dino Jatt 5. GBPS Haii	Sujawal	Approved 05.04.24	June-26	62.493	0.000	0.000	0.000	0.000	62.493	18.748	0.000	18.748	0.000	0	30
342	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari III. GBPLS - Ghulam M. Jarwar IV. GBPS - Dieri Main V. GBPS -	Mirpurkhas	Approved 01.04.24	June-26	78.062	0.000	0.000	0.000	0.000	78.062	23.418	0.000	23.418	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
343	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colonv Mithi 5. GBLSS	Tharparkar	Approved 28.03.24	June-26	76.126	0.000	0.000	0.000	0.000	76.126	22.838	0.000	22.838	0.000	0	30
344	SEDEE-PP-23-0066		Construction / Reconstruction of Existing Primary / Elementary Schools. (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Nek Mohamamd Nohri 3. GGPS Shadi Palli Old 4. GBELS Pithora 5. GGPS Rasool Bux Arisar 6.	Umerkot	Approved 27.03.24	June-26	79.252	0.000	0.000	0.000	0.000	79.252	23.776	0.000	23.776	0.000	0	30
345	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal	S.B.A	Approved 08.03.24	June-26	76.195	0.000	0.000	0.000	0.000	76.195	22.860	0.000	22.860	0.000	0	30
346	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanirani (v) GRPS. Sarano	Sanghar	Approved 21.03.24	June-26	78.158	0.000	0.000	0.000	0.000	78.158	23.447	0.000	23.447	0.000	0	30
347	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareemur Tharushah 5. GRPS Sher	N.Feroze	Approved 27.03.24	June-26	93.164	0.000	0.000	0.000	0.000	93.164	27.950	0.000	27.950	0.000	0	30
348	SEDEE-PP-23-0070		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo	Sukkur	Approved 25.03.24	June-26	78.063	0.000	0.000	0.000	0.000	78.063	23.420	0.000	23.420	0.000	0	30
349	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kinori 5.GRPS Sikander Abad 6.GRPS	Khairpur	Approved 29.03.24	June-26	149.495	0.000	0.000	0.000	0.000	149.495	29.900	0.000	29.900	0.000	0	20
350	SEDEE-PP-23-0072		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panial Sahto 7. GBPS Yar	Ghotki	Approved 25.03.24	June-26	78.792	0.000	0.000	0.000	0.000	78.792	23.638	0.000	23.638	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
351	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla	Larkano	Approved 29.03.24	June-26	75.101	0.000	0.000	0.000	0.000	75.101	22.530	0.000	22.530	0.000	0	30
352	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhora.GBPS Sachal	Kamber	Approved 26.03.24	June-26	53.202	0.000	0.000	0.000	0.000	53.202	15.960	0.000	15.960	0.000	0	30
353	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4)	Shikarpur	Approved 29.03.24	June-26	62.178	0.000	0.000	0.000	0.000	62.178	18.653	0.000	18.653	0.000	0	30
354	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan.GPS Haihar Shaheed.GBPS	Kashmore	Approved 29.03.24	June-26	62.168	0.000	0.000	0.000	0.000	62.168	18.650	0.000	18.650	0.000	0	30
355	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Rashir Khan	Jacobabad	Approved 25.03.24	June-26	79.325	0.000	0.000	0.000	0.000	79.325	23.800	0.000	23.800	0.000	0	30
356	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4)	Karachi (Kor)	Approved 03.04.24	June-26	61.293	0.000	0.000	0.000	0.000	61.293	18.400	0.000	18.400	0.000	0	30
357	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safaora Goth Gulshan-e-	Karachi (E)	Approved 03.04.24	June-26	62.893	0.000	0.000	0.000	0.000	62.893	18.868	0.000	18.868	0.000	0	30
358	SEDEE-PP-23-0080		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	Approved 03.04.24	June-26	62.718	0.000	0.000	0.000	0.000	62.718	18.815	0.000	18.815	0.000	0	30

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
359	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4).	Karachi (C)	Approved 22.03.24	June-26	63.445	0.000	0.000	0.000	0.000	63.445	19.033	0.000	19.033	0.000	0	30
360	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)	Karachi (S)	Approved 21.03.24	June-26	79.093	0.000	0.000	0.000	0.000	79.093	23.728	0.000	23.728	0.000	0	30
361	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Warivo Gahol	Karachi (M)	Approved 03.04.24	June-26	78.063	0.000	0.000	0.000	0.000	78.063	23.419	0.000	23.419	0.000	0	30
362	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	Karachi (Kea)	Approved 27.03.24	June-26	61.761	0.000	0.000	0.000	0.000	61.761	18.528	0.000	18.528	0.000	0	30
363	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Approved 22.03.24	June-26	90.866	0.000	0.000	0.000	0.000	90.866	27.260	0.000	27.260	0.000	0	30
364	SEDEE-PP-23-0086		Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).	N.Feroze	Approved 08.03.24	June-25	19.198	0.000	0.000	0.000	0.000	19.198	19.198	0.000	19.198	0.000	0	100
365	SEDEE-PP-23-0087		Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki &	Approved 17.05.23	June-26	142.410	0.000	0.000	0.000	0.000	142.410	22.786	0.000	22.786	195.300	0	16
Total Elementary Education (On-going)							25660.585	5915.579	2094.051	35.000	8009.630	17650.956	5761.431	162.303	5923.734	17127.810		

Secondary Education (On-Going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
366	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	Approved 29.02.07	June-26	2169.038	1217.509	0.000	0.000	1217.509	951.529	335.737	0.000	335.737	0.000	56	72
367	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-26	2006.364	1535.445	0.000	0.000	1535.445	470.919	0.001	0.000	0.001	0.000	77	77
368	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-26	1293.132	1019.624	0.000	0.000	1019.624	273.508	0.001	0.000	0.001	0.000	79	79
369	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-26	4380.344	1909.814	0.000	0.000	1909.814	2470.530	0.001	0.000	0.001	0.000	44	44
370	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-26	1225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67	67
371	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	June-26	597.024	439.340	12.500	0.000	451.840	145.184	50.441	0.000	50.441	0.000	76	84
372	SEDSE-PP-17-0034		Establishment of English Medium Schools in Sindh (25 Units) (One in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Re-revised on 19.10.22) (SDG#4)	Sindh	Approved 03.04.13	June-25	5501.451	4771.572	350.000	0.000	5121.572	379.879	185.479	194.400	379.879	0.000	93	100
373	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	Approved 09.02.12 (U/R)	June-26	290.692	195.540	0.000	0.000	195.540	95.152	5.000	0.000	5.000	0.000	67	69

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
374	SEDSE-PP-14-0004		Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	Approved 06.05.15	June-26	82.240	46.010	15.000	0.000	61.010	21.230	17.555	0.000	17.555	0.000	74	96
375	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-26	606.060	126.692	10.000	0.000	136.692	469.368	5.000	0.000	5.000	0.000	23	23
376	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16 (U/R)	June-26	264.024	247.617	0.000	0.000	247.617	16.407	6.517	0.000	6.517	0.000	94	96
377	SEDSE-PP-17-0038		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-25	60.574	42.820	0.000	0.000	42.820	17.754	17.754	0.000	17.754	0.000	71	100
378	SEDSE-PP-19-0064		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	Approved 22.11.19	June-26	44.128	20.870	13.020	0.000	33.890	10.238	6.075	0.000	6.075	0.000	77	91
379	SEDSE-PP-19-0065		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	Approved 22.11.19	June-26	43.395	35.474	0.000	0.000	35.474	7.921	4.527	0.000	4.527	0.000	82	92
380	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19	June-26	42.916	36.890	0.000	0.000	36.890	6.026	2.713	0.000	2.713	0.000	86	92
381	SEDSE-PP-19-0068		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	Approved 22.11.19	June-26	60.177	42.041	6.920	0.000	48.961	11.217	6.922	0.000	6.922	0.000	81	93

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
382	SEDSE-PP-19-0069		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175 + R: 4.214) (SDG#4) (Revised on 22.05.2023)	T.A.Yar	Approved 22.11.19	June-26	57.389	29.985	11.596	0.000	41.581	15.809	11.514	0.000	11.514	0.000	72	93
383	SEDSE-PP-19-0070		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 22.05.2024) (C: Rs. 67.356 + R: 4.0) (SDG#4)	Jamshoro	Approved 22.11.19	June-26	71.356	35.596	0.000	0.000	35.596	35.760	31.760	0.000	31.760	0.000	50	94
384	SEDSE-PP-19-0072		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 49.873 + R: 2.923) (SDG#4)	Tharparkar	Approved 22.11.19	June-26	52.796	40.119	2.542	0.000	42.661	10.135	7.212	0.000	7.212	0.000	81	94
385	SEDSE-PP-19-0074		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 97.432 + R: 9.000) (SDG#4) (Revised on 22.05.2023)	S.B.A	Approved 22.11.19	June-26	106.432	86.993	7.830	0.000	94.823	11.609	2.609	0.000	2.609	0.000	89	92
386	SEDSE-PP-19-0075		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 80.747 + R: 4.500) (Revised on 05.04.2024) (SDG#4)	Sanghar	Approved 22.11.19	June-26	85.247	44.165	0.000	0.000	44.165	41.082	36.582	0.000	36.582	0.000	52	95
387	SEDSE-PP-19-0076		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 23.05.2023) (C: Rs. 62.603 + R: 4.5) (SDG#4)	N.Feroze	Approved 22.11.19	June-26	67.103	42.439	15.123	0.000	57.562	9.541	5.041	0.000	5.041	0.000	86	93
388	SEDSE-PP-19-0077		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (Revised on 22.05.2023)(C: Rs. 105.431 + R: 3.310) (SDG#4)	Sukkur	Approved 22.11.19	June-26	108.741	88.754	8.338	0.000	97.092	11.650	8.340	0.000	8.340	0.000	89	97
389	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	June-26	48.217	23.458	0.000	0.000	23.458	24.759	21.992	0.000	21.992	0.000	49	94

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
390	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Revised on 09.11.2021) (SDG#4)	Karachi (E)	Approved 22.11.19	June-26	109.598	36.430	30.000	0.000	66.430	43.168	41.228	0.000	41.228	0.000	61	98
391	SEDSE-PP-19-0089		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	Approved 22.11.19	June-26	121.038	39.010	40.000	0.000	79.010	42.028	37.589	0.000	37.589	0.000	65	96
392	SEDSE-PP-19-0092		Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	Karachi (Kor)	Approved 28.08.19	June-25	193.796	58.241	50.000	0.000	108.241	85.555	85.555	0.000	85.555	0.000	56	100
393	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 (U/R)	June-26	160.736	150.220	0.000	0.000	150.220	10.516	0.007	0.000	0.007	0.000	93	93
394	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)	Sindh	Approved 28.11.19	June-26	1191.225	164.410	91.400	88.000	255.810	935.415	0.000	210.000	210.000	5072.000	21	39
395	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi (S)	Approved 10.11.20	June-26	480.656	9.451	15.000	0.000	24.451	456.205	91.241	0.000	91.241	0.000	5	24
396	SEDSE-PP-21-0150		Up-gradation of Middle School to High School (01 Unit) (C:31.834+D244 + R:3.991) (SDG#4)	Sukkur	Approved 01.09.21	June-26	35.825	26.192	4.233	0.000	30.425	5.401	1.410	0.000	1.410	0.000	85	89
397	SEDSE-PP-21-0153		Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkano	Approved 01.09.21	June-26	28.940	18.889	4.500	0.000	23.389	5.551	1.500	0.000	1.500	0.000	81	86

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
398	SEDSE-PP-21-0155		Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	Approved 01.09.21	June-26	26.386	18.335	0.000	0.000	18.335	8.051	4.000	0.000	4.000	0.000	69	85
399	SEDSE-PP-21-0157		Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	Approved 08.09.21	June-26	29.233	12.141	0.000	0.000	12.141	17.092	13.041	0.000	13.041	0.000	42	86
400	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi (E)	Approved 06.10.21	June-26	125.699	56.926	0.000	0.000	56.926	68.773	30.000	0.000	30.000	0.000	45	69
401	SEDSE-PP-21-0162		Up-gradation of Middle School to High School (01 Unit) (C:31.963 + R:4.091) (Revised on 24.05.2024) (SDG#4)	Karachi (M)	Approved 26.08.21	June-26	36.054	24.045	0.000	0.000	24.045	12.009	7.918	0.000	7.918	0.000	67	89
402	SEDSE-PP-21-0163		Up-gradation of Middle School to High School (01 Unit) (C:59.905 + R:4.091) (Revised on 24.05.2024) (SDG#4)	Karachi (Kor)	Approved 01.09.21	June-26	53.996	23.688	0.000	0.000	23.688	30.308	26.217	0.000	26.217	0.000	44	92
403	SEDSE-PP-21-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Hyderabad	Approved 26.08.21	June-25	102.585	26.242	30.000	0.000	56.242	46.343	46.343	0.000	46.343	0.000	55	100
404	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	Approved 26.08.21	June-26	62.594	15.000	15.000	0.000	30.000	32.594	15.000	0.000	15.000	0.000	48	72
405	SEDSE-PP-21-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	Approved 08.09.21 (U.R)	June-25	53.544	32.450	21.093	0.000	53.543	0.001	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
406	SEDSE-PP-21-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (Revised on 19.05.2023) (SDG#4)	T.M.Khan	Approved 08.09.21	June-25	93.156	51.180	10.000	0.000	61.180	31.976	31.976	0.000	31.976	0.000	66	100
407	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	Approved 17.09.21	June-26	54.480	7.500	15.000	0.000	22.500	31.980	15.000	0.000	15.000	0.000	41	69
408	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	Approved 26.08.21	June-26	58.335	14.568	15.000	0.000	29.568	28.767	15.000	0.000	15.000	0.000	51	76
409	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	Approved 08.09.21	June-26	82.173	40.496	10.000	0.000	50.496	31.677	15.000	0.000	15.000	0.000	61	80
410	SEDSE-PP-21-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	Approved 17.09.21	June-26	65.760	37.424	11.250	0.000	48.674	17.086	10.000	0.000	10.000	0.000	74	89
411	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 17.09.21	June-26	145.154	36.750	22.720	0.000	59.470	85.684	30.000	0.000	30.000	0.000	41	62
412	SEDSE-PP-21-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N.Feroze	Approved 17.09.21	June-25	63.136	25.729	20.000	0.000	45.729	17.407	17.407	0.000	17.407	0.000	72	100
413	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	Approved 17.09.21	June-26	98.994	52.500	15.000	0.000	67.500	31.494	10.000	0.000	10.000	0.000	68	78

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
414	SEDSE-PP-21-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 24.05.2024) (SDG#4)	Larkano	Approved 26.08.21	June-25	71.182	33.750	29.752	0.000	63.502	7.680	7.680	0.000	7.680	0.000	89	100
415	SEDSE-PP-21-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	Approved 01.09.21	June-25	65.541	33.742	15.000	0.000	48.742	16.799	16.799	0.000	16.799	0.000	74	100
416	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	Approved 08.09.21	June-26	51.327	13.130	11.250	0.000	24.380	26.947	10.000	0.000	10.000	0.000	47	67
417	SEDSE-PP-21-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	Approved 26.08.21	June-26	53.642	20.213	15.000	0.000	35.213	18.429	10.000	0.000	10.000	0.000	66	84
418	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	Approved 08.09.21	June-26	85.450	24.900	22.500	0.000	47.400	38.050	15.000	0.000	15.000	0.000	55	73
419	SEDSE-PP-21-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (W)	Approved 01.09.21	June-25	84.945	22.425	22.500	0.000	44.925	40.020	40.020	0.000	40.020	0.000	53	100
420	SEDSE-PP-21-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (S)	Approved 01.09.21	June-25	199.322	31.186	30.000	0.000	61.186	138.136	138.136	0.000	138.136	0.000	31	100
421	SEDSE-PP-21-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (C)	Approved 01.09.21	June-25	134.590	37.086	30.000	0.000	67.086	67.504	67.504	0.000	67.504	0.000	50	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
422	SEDSE-PP-21-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Karachi (Kor)	Approved 01.09.21	June-25	92.500	54.033	0.000	0.000	54.033	38.467	38.467	0.000	38.467	0.000	58	100
423	SEDSE-PP-21-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (Kea)	Approved 01.09.21	June-25	80.497	22.500	22.500	0.000	45.000	35.497	35.497	0.000	35.497	0.000	56	100
424	SEDSE-PP-21-0190		Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (Revised on 22.05.2024) (C: 55.248. R. 1.800) (SDG#4)	Karachi (E)	Approved 24.03.22	June-26	57.048	29.707	0.000	0.000	29.707	27.341	25.541	0.000	25.541	0.000	52	97
425	SEDSE-PP-21-0191		Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam. (Revised on 19.05.2023) (C:51.2023 +	Sanghar	Approved 26.08.21	June-26	88.910	51.222	20.000	0.000	71.222	17.688	10.599	0.000	10.599	0.000	80	92
426	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	Approved 26.08.21	June-26	153.415	56.712	22.500	0.000	79.212	74.203	25.000	0.000	25.000	0.000	52	68
427	SEDSE-PP-21-0196		Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4) (C:179.573) (Revised on 19.05.2023)	Thatta	Approved 08.09.21	June-25	179.573	39.622	20.000	0.000	59.622	119.951	119.951	0.000	119.951	0.000	33	100
428	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	Approved 28.01.22	June-26	149.181	0.394	10.000	0.000	10.394	138.787	27.757	0.000	27.757	0.000	7	26
429	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	June-26	163.050	7.580	30.000	0.000	37.580	125.470	25.094	0.000	25.094	0.000	23	38

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
430	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	Approved 06.10.21	June-26	95.706	26.250	30.000	0.000	56.250	39.456	20.000	0.000	20.000	0.000	59	80
431	SEDSE-PP-21-0201		Improvement of Existing Public School, Karachi Central, (C: RS. 125.536, R: 0.968) (Revised on 20.05.2023)(SDG#4)	Karachi (C)	Approved 26.08.21	June-25	126.504	24.334	20.000	0.000	44.334	82.170	82.170	0.000	82.170	0.000	35	100
432	SEDSE-PP-21-0202		Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (Revised on 24.05.2024) (C: 77.181, R. 3.00)(SDG#4)	Karachi (M)	Approved 01.09.21	June-26	80.181	39.035	0.000	0.000	39.035	41.146	38.146	0.000	38.146	0.000	49	96
433	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N.Feroze	Approved 02.12.21	June-26	52.799	15.000	0.000	0.000	15.000	37.799	20.000	0.000	20.000	0.000	28	66
434	SEDSE-PP-21-0205		Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	Approved 26.08.21	June-26	89.254	34.840	15.000	0.000	49.840	39.414	20.000	0.000	20.000	0.000	56	78
435	SEDSE-PP-21-0206		Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (Revised on 23.05.2024) (SDG#4)	Sanghar	Approved 06.10.21	June-25	37.042	26.345	0.000	0.000	26.345	10.697	10.697	0.000	10.697	0.000	71	100
436	SEDSE-PP-21-0209		Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4) (Revised on 13.02.23).	Karachi (S)	Approved 26.08.21	June-25	148.887	25.590	60.000	0.000	85.590	63.297	63.297	0.000	63.297	0.000	57	100
437	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:84.488 + R:9.110).	Hyderabad	Approved 23.12.22	June-26	93.598	0.000	30.000	0.000	30.000	63.598	20.000	0.000	20.000	0.000	32	53

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
438	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	June-26	197.881	0.000	30.000	0.000	30.000	167.881	33.576	0.000	33.576	0.000	15	32
439	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	June-26	131.299	0.000	22.500	0.000	22.500	108.799	21.760	0.000	21.760	0.000	17	34
440	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	Approved 11.01.23	June-26	250.060	0.000	45.000	0.000	45.000	205.060	41.012	0.000	41.012	0.000	18	34
441	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	Approved 16.01.23	June-26	99.000	0.000	20.000	0.000	20.000	79.000	25.000	0.000	25.000	0.000	20	45
442	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	Approved 03.11.22	June-26	84.542	0.000	15.000	0.000	15.000	69.542	25.000	0.000	25.000	0.000	18	47
443	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	June-26	193.379	0.000	30.000	0.000	30.000	163.379	32.676	0.000	32.676	0.000	16	32
444	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	Approved 03.11.22	June-26	121.828	6.600	18.750	0.000	25.350	96.478	25.000	0.000	25.000	0.000	21	41
445	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkano	Approved 28.12.22	June-26	197.849	0.000	37.500	0.000	37.500	160.349	32.070	0.000	32.070	0.000	19	35

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
446	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	Approved 03.11.22	June-26	118.528	0.000	22.500	0.000	22.500	96.028	30.000	0.000	30.000	0.000	19	44
447	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 03.11.22	June-26	81.067	0.000	15.000	0.000	15.000	66.067	20.000	0.000	20.000	0.000	19	43
448	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	Approved 03.11.22	June-26	81.043	4.950	10.000	0.000	14.950	66.093	20.000	0.000	20.000	0.000	18	43
449	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23	June-26	83.375	0.000	5.000	0.000	5.000	78.375	20.000	0.000	20.000	0.000	6	30
450	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLs Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4) (C:75.388 + R:9.110)	Karachi (S)	Approved 09.11.22	June-26	84.498	4.950	15.000	0.000	19.950	64.548	32.274	0.000	32.274	0.000	24	62
451	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (E)	Approved 16.01.23	June-26	98.986	0.000	15.000	0.000	15.000	83.986	41.993	0.000	41.993	0.000	15	58
452	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:85.287 + R:13.665)	Karachi (C)	Approved 26.12.22	June-26	98.952	2.500	20.000	0.000	22.500	76.452	38.226	0.000	38.226	0.000	23	61
453	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.342 + R:11.388)	Karachi (W)	Approved 26.12.22	June-26	98.730	0.000	15.000	0.000	15.000	83.730	41.865	0.000	41.865	0.000	15	58

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
454	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:86.710 + R:12.273)	Karachi (M)	Approved 04.01.23	June-26	98.983	4.950	15.000	0.000	19.950	79.033	39.516	0.000	39.516	0.000	20	60
455	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	Approved 10.11.22	June-26	98.986	2.480	15.000	0.000	17.480	81.506	40.753	0.000	40.753	0.000	18	59
456	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:88.790 + R:10.210)	Karachi (Kea)	Approved 26.12.22	June-26	99.000	4.950	15.000	0.000	19.950	79.050	39.525	0.000	39.525	0.000	20	60
457	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198).	Jamshoro	Approved 23.12.22	June-26	114.055	0.000	6.250	0.000	6.250	107.805	21.561	0.000	21.561	0.000	5	24
458	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 05.01.23	June-26	97.762	0.000	10.000	0.000	10.000	87.762	30.000	0.000	30.000	0.000	10	41
459	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:96.714 + R:8.198).	Badin	Approved 02.01.23	June-26	104.912	0.000	10.000	0.000	10.000	94.912	30.000	0.000	30.000	0.000	10	38
460	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	Approved 02.01.23	June-26	110.776	0.000	6.250	0.000	6.250	104.526	20.905	0.000	20.905	0.000	6	25
461	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	June-26	116.894	0.000	15.000	0.000	15.000	101.894	20.379	0.000	20.379	0.000	13	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
462	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	June-26	89.950	0.000	10.000	0.000	10.000	79.950	25.000	0.000	25.000	0.000	11	39
463	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:81.744 + R:8.256).	Dadu	Approved 23.12.22	June-26	90.000	0.000	5.000	0.000	5.000	85.000	25.000	0.000	25.000	0.000	6	33
464	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 05.01.23	June-26	111.421	0.000	55.000	0.000	55.000	56.421	20.000	0.000	20.000	0.000	49	67
465	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-26	111.579	0.000	20.000	0.000	20.000	91.579	25.000	0.000	25.000	0.000	18	40
466	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22	June-26	104.897	0.000	5.000	0.000	5.000	99.897	25.000	0.000	25.000	0.000	5	29
467	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.192 + R:8.278)	Matiari	Approved 02.01.23	June-26	112.470	4.050	40.000	0.000	44.050	68.420	25.000	0.000	25.000	0.000	39	61
468	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22	June-26	104.897	4.050	10.000	0.000	14.050	90.847	25.000	0.000	25.000	0.000	13	37
469	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-26	105.072	0.000	15.000	0.000	15.000	90.072	25.000	0.000	25.000	0.000	14	38

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
470	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	June-26	104.897	0.000	15.000	0.000	15.000	89.897	20.000	0.000	20.000	0.000	14	33
471	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	June-26	104.332	0.000	5.000	0.000	5.000	99.332	30.000	0.000	30.000	0.000	5	34
472	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 03.11.22	June-26	104.897	4.050	15.000	0.000	19.050	85.847	20.000	0.000	20.000	0.000	18	37
473	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-26	103.420	4.050	25.000	0.000	29.050	74.370	25.000	0.000	25.000	0.000	28	52
474	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	June-26	102.993	0.000	5.000	0.000	5.000	97.993	20.000	0.000	20.000	0.000	5	24
475	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-26	90.000	0.000	15.000	0.000	15.000	75.000	20.000	0.000	20.000	0.000	17	39
476	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-26	105.630	0.000	15.000	0.000	15.000	90.630	30.000	0.000	30.000	0.000	14	43
477	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	Approved 26.12.22	June-26	104.897	0.000	5.000	0.000	5.000	99.897	30.000	0.000	30.000	0.000	5	33

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
478	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 09.11.22	June-26	105.973	4.050	6.250	0.000	10.300	95.673	30.000	0.000	30.000	0.000	10	38
479	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:87.457 + R:8.198)	Karachi (M)	Approved 04.01.23	June-26	95.655	2.030	15.000	0.000	17.030	78.625	25.000	0.000	25.000	0.000	18	44
480	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	Approved 10.11.22	June-26	112.743	0.000	15.000	0.000	15.000	97.743	25.000	0.000	25.000	0.000	13	35
481	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	Approved 10.11.22	June-26	112.743	0.000	15.000	0.000	15.000	97.743	30.000	0.000	30.000	0.000	13	40
482	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 83.901 + R:8.198)	Karachi (W)	Approved 26.12.22	June-26	92.099	4.050	13.500	0.000	17.550	74.549	30.000	0.000	30.000	0.000	19	52
483	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (83.942 + R:8.198)	Karachi (W)	Approved 26.12.22	June-26	92.140	4.050	15.000	0.000	19.050	73.090	30.000	0.000	30.000	0.000	21	53
484	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-26	111.579	0.000	20.000	0.000	20.000	91.579	30.000	0.000	30.000	0.000	18	45
485	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	June-26	116.924	2.030	15.000	0.000	17.030	99.894	30.000	0.000	30.000	0.000	15	40

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
486	SEDSE-PP-22-0152		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	Approved 04.01.23	June-26	111.421	0.000	41.250	0.000	41.250	70.171	35.086	0.000	35.086	0.000	37	69
487	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 02.01.23	June-26	111.337	0.000	15.000	0.000	15.000	96.337	25.000	0.000	25.000	0.000	13	36
488	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (104.192 + R:8.278)	Matiari	Approved 02.01.23	June-26	112.470	4.050	40.000	0.000	44.050	68.420	20.000	0.000	20.000	0.000	39	57
489	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-26	105.630	0.000	5.000	0.000	5.000	100.630	35.000	0.000	35.000	0.000	5	38
490	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-26	103.420	4.050	20.000	0.000	24.050	79.370	30.000	0.000	30.000	0.000	23	52
491	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-26	90.000	0.000	15.000	0.000	15.000	75.000	20.000	0.000	20.000	0.000	17	39
492	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	June-26	89.950	2.030	15.000	0.000	17.030	72.920	36.460	0.000	36.460	0.000	19	59
493	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-26	105.072	0.000	15.000	0.000	15.000	90.072	25.000	0.000	25.000	0.000	14	38

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
494	SEDSE-PP-22-0160		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	Approved 26.12.22	June-25	104.897	0.000	20.000	0.000	20.000	84.897	74.897	10.000	84.897	0.000	19	100
495	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	June-26	104.332	0.000	5.000	0.000	5.000	99.332	89.452	0.000	89.452	0.000	5	91
496	SEDSE-PP-22-0162		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	Approved 17.01.23	June-25	45.000	0.000	15.000	0.000	15.000	30.000	30.000	0.000	30.000	0.000	33	100
497	SEDSE-PP-22-0163		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	Approved 02.01.23	June-25	45.000	2.030	11.250	0.000	13.280	31.720	31.720	0.000	31.720	0.000	30	100
498	SEDSE-PP-22-0164		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 24.05.2024) (SDG#4)	Matiari	Approved 23.12.22	June-25	91.650	0.000	44.938	0.000	44.938	46.712	46.712	0.000	46.712	0.000	49	100
499	SEDSE-PP-22-0165		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	Approved 17.01.23	June-25	39.985	0.000	11.250	0.000	11.250	28.735	28.735	0.000	28.735	0.000	28	100
500	SEDSE-PP-22-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	Approved 17.01.23	June-25	39.995	0.000	11.250	0.000	11.250	28.745	28.745	0.000	28.745	0.000	28	100
501	SEDSE-PP-22-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	Approved 14.02.23	June-25	44.999	0.000	11.250	0.000	11.250	33.749	33.749	0.000	33.749	0.000	25	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
502	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	Approved 05.01.23	June-26	69.999	0.000	11.250	0.000	11.250	58.749	20.000	0.000	20.000	0.000	16	45
503	SEDSE-PP-22-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	Approved 23.12.22	June-25	44.815	0.000	11.250	0.000	11.250	33.565	33.565	0.000	33.565	0.000	25	100
504	SEDSE-PP-22-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	Approved 02.01.23	June-25	44.722	0.000	11.250	0.000	11.250	33.472	33.472	0.000	33.472	0.000	25	100
505	SEDSE-PP-22-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	45.000	0.000	15.000	0.000	15.000	30.000	30.000	0.000	30.000	0.000	33	100
506	SEDSE-PP-22-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	Approved 05.01.23	June-25	44.964	0.000	11.250	0.000	11.250	33.714	33.714	0.000	33.714	0.000	25	100
507	SEDSE-PP-22-0173		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	Approved 04.01.23	June-25	44.971	0.000	15.000	0.000	15.000	29.971	29.971	0.000	29.971	0.000	33	100
508	SEDSE-PP-22-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	Approved 23.01.23	June-25	44.331	2.030	15.000	0.000	17.030	27.301	27.301	0.000	27.301	0.000	38	100
509	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:34.939 +R:10.000).	Sanghar	Approved 26.12.22	June-25	44.939	0.000	11.250	0.000	11.250	33.689	33.689	0.000	33.689	0.000	25	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
510	SEDSE-PP-22-0176		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 23.05.2024) (SDG#4)	N.Feroze	Approved 23.01.23	June-25	73.174	0.000	45.000	0.000	45.000	28.174	28.174	0.000	28.174	0.000	61	100
511	SEDSE-PP-22-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	Approved 26.12.22	June-25	44.995	0.000	11.250	0.000	11.250	33.745	33.745	0.000	33.745	0.000	25	100
512	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	Approved 26.12.22	June-25	45.000	0.000	15.000	0.000	15.000	30.000	30.000	0.000	30.000	0.000	33	100
513	SEDSE-PP-22-0179		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	Approved 26.12.22	June-25	44.881	0.000	11.250	0.000	11.250	33.631	33.631	0.000	33.631	0.000	25	100
514	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	Approved 16.01.23	June-26	94.915	0.000	15.000	0.000	15.000	79.915	30.000	0.000	30.000	0.000	16	47
515	SEDSE-PP-22-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	Kamber	Approved 04.01.23	June-26	45.000	0.000	11.250	0.000	11.250	33.750	31.627	0.000	31.627	0.000	25	95
516	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	Approved 16.01.23	June-26	39.956	0.900	9.000	0.000	9.900	30.056	15.000	0.000	15.000	0.000	25	62
517	SEDSE-PP-22-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	Approved 13.02.23	June-26	39.887	0.000	9.000	0.000	9.000	30.887	15.000	0.000	15.000	0.000	23	60

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
518	SEDSE-PP-22-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	Approved 16.01.23	June-26	40.319	0.000	9.000	0.000	9.000	31.319	15.000	0.000	15.000	0.000	22	60
519	SEDSE-PP-22-0185		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	Approved 09.11.22	June-25	44.958	2.030	11.250	0.000	13.280	31.678	31.678	0.000	31.678	0.000	30	100
520	SEDSE-PP-22-0186		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	Approved 09.11.22	June-25	44.972	2.030	11.250	0.000	13.280	31.692	31.692	0.000	31.692	0.000	30	100
521	SEDSE-PP-22-0187		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GRSS Pakistan National (SDG#4)	Karachi (S)	Approved 09.11.22	June-25	44.904	0.000	11.250	0.000	11.250	33.654	33.654	0.000	33.654	0.000	25	100
522	SEDSE-PP-22-0188		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	Approved 09.11.22	June-25	44.850	2.030	11.250	0.000	13.280	31.570	31.570	0.000	31.570	0.000	30	100
523	SEDSE-PP-22-0189		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	Approved 09.11.22	June-25	44.988	2.030	11.250	0.000	13.280	31.708	31.708	0.000	31.708	0.000	30	100
524	SEDSE-PP-22-0190		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	Approved 09.11.22	June-25	44.982	2.030	11.250	0.000	13.280	31.702	31.702	0.000	31.702	0.000	30	100
525	SEDSE-PP-22-0191		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	Approved 04.01.23	June-25	40.975	1.910	11.250	0.000	13.160	27.815	27.815	0.000	27.815	0.000	32	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
526	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	Approved 13.02.23	June-26	150.000	0.000	6.250	0.000	6.250	143.750	20.000	0.000	20.000	0.000	4	18
527	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi	Approved 13.02.23	June-26	150.000	0.000	6.250	0.000	6.250	143.750	20.000	0.000	20.000	0.000	4	18
528	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	S.B.A	Approved 13.02.23	June-26	150.000	0.000	6.250	0.000	6.250	143.750	20.000	0.000	20.000	0.000	4	18
529	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Sukkur	Approved 13.02.23	June-26	150.000	0.000	6.250	0.000	6.250	143.750	20.000	0.000	20.000	0.000	4	18
530	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Larkano	Approved 13.02.23	June-26	150.000	0.000	6.250	0.000	6.250	143.750	20.000	0.000	20.000	0.000	4	18
531	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	Khairpur	Approved 24.04.22	June-26	32.891	1.350	11.250	0.000	12.600	20.291	16.290	0.000	16.290	0.000	38	88
532	SEDSE-PP-22-0199		Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (Revised on 23.05.2024) (SDG#4) (C:39.865 + 4.001).	Khairpur	Approved 24.04.22	June-26	43.866	1.570	29.555	0.000	31.125	12.741	8.740	0.000	8.740	0.000	71	91
533	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	June-26	196.394	0.000	60.000	0.000	60.000	136.394	27.279	0.000	27.279	0.000	31	44

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
534	SEDSE-PP-22-0201		Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	Approved 05.01.23	June-26	98.000	0.000	37.500	0.000	37.500	60.500	30.250	0.000	30.250	0.000	38	69
535	SEDSE-PP-22-0202		Reconstruction of Building for GBHSS Samaro (sdg#4) (C:68.775 + R:3.177).	Umerkot	Approved 05.01.23	June-26	71.952	0.000	26.250	0.000	26.250	45.702	42.525	0.000	42.525	0.000	36	96
536	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:104.192 + R:8.278)	Matiari	Approved 02.01.23	June-26	112.470	4.050	30.000	0.000	34.050	78.420	25.917	0.000	25.917	0.000	30	53
537	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHS	Hyderabad	Approved 22.03.24	June-26	85.886	0.000	0.000	0.000	0.000	85.886	25.766	0.000	25.766	0.000	0	30
538	SEDSE-PP-23-0089		Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)” 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	Approved 05.04.24	June-26	76.450	0.000	0.000	0.000	0.000	76.450	22.935	0.000	22.935	0.000	0	30
539	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odera Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	June-26	77.891	0.000	0.000	0.000	0.000	77.891	23.367	0.000	23.367	0.000	0	30
540	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniiII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder	T.M.Khan	Approved 24.11.23	June-26	58.472	0.000	3.525	0.000	3.525	54.947	16.484	0.000	16.484	0.000	6	34
541	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher	T.A.Yar	Approved 28.03.24	June-26	62.961	0.000	0.000	0.000	0.000	62.961	18.888	0.000	18.888	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
542	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	Approved 27.03.24	June-26	78.184	0.000	0.000	0.000	0.000	78.184	23.455	0.000	23.455	0.000	0	30
543	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Camnus Tando RaosV. GBHS PhulkaraVI.	Badin	Approved 28.03.24	June-26	79.074	0.000	0.000	0.000	0.000	79.074	23.722	0.000	23.722	0.000	0	30
544	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	Approved 02.04.24	June-26	61.838	0.000	0.000	0.000	0.000	61.838	18.551	0.000	18.551	0.000	0	30
545	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 02.04.24	June-26	62.383	0.000	0.000	0.000	0.000	62.383	18.715	0.000	18.715	0.000	0	30
546	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shuaabad V.	Mirpurkhas	Approved 01.04.24	June-26	78.442	0.000	0.000	0.000	0.000	78.442	23.533	0.000	23.533	0.000	0	30
547	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Dimlo (vii) GBI.SS - Sedio (viii)	Tharparkar	Approved 27.03.24	June-26	77.335	0.000	0.000	0.000	0.000	77.335	23.200	0.000	23.200	0.000	0	30
548	SEDSE-PP-23-0099		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero 4. GBHS Fateh Mohamamd Raiaar 5. GBHS Memon Kunri	Umerkot	Approved 27.03.24	June-26	76.434	0.000	0.000	0.000	0.000	76.434	22.930	0.000	22.930	0.000	0	30
549	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam	S.B.A	Approved 26.03.24	June-26	78.617	0.000	0.000	0.000	0.000	78.617	23.585	0.000	23.585	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
550	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022)	Sanghar	Approved 08.03.24	June-26	78.335	0.000	0.000	0.000	0.000	78.335	23.501	0.000	23.501	0.000	0	30
551	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahito (iv) GBHS Soomar Channar (v)	N.Feroze	Approved 25.03.24	June-26	78.049	0.000	0.000	0.000	0.000	78.049	23.415	0.000	23.415	0.000	0	30
552	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG\$4).	Sukkur	Approved 26.03.24	June-26	78.199	0.000	0.000	0.000	0.000	78.199	23.460	0.000	23.460	0.000	0	30
553	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inavat	Khairpur	Approved 26.03.24	June-26	128.506	0.000	0.000	0.000	0.000	128.506	38.552	0.000	38.552	0.000	0	30
554	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School	Ghotki	Approved 25.03.24	June-26	79.880	0.000	0.000	0.000	0.000	79.880	23.964	0.000	23.964	0.000	0	30
555	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haii Lal Bux Shaikh 6. GBHS	Larkano	Approved 01.04.24	June-26	78.498	0.000	0.000	0.000	0.000	78.498	23.550	0.000	23.550	0.000	0	30
556	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Onho Saeed Khan.GBHS Nasirabad. GBHS	Kamber	Approved 29.03.24	June-26	74.589	0.000	0.000	0.000	0.000	74.589	22.377	0.000	22.377	0.000	0	30
557	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	Approved 26.03.24	June-26	57.287	0.000	0.000	0.000	0.000	57.287	17.186	0.000	17.186	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
558	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Mivani Suhrah.GGHSS Kandhkot. GGHS	Kashmore	Approved 02.04.24	June-26	61.002	0.000	0.000	0.000	0.000	61.002	18.301	0.000	18.301	0.000	0	30
559	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GRHS Khuda Bux Noonari. GRHS	Jacobabad	Approved 25.03.24	June-26	79.707	0.000	0.000	0.000	0.000	79.707	23.912	0.000	23.912	0.000	0	30
560	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Ouarter Jamshed Town (iv)	Karachi (E)	Approved 03.04.24	June-26	79.123	0.000	0.000	0.000	0.000	79.123	23.737	0.000	23.737	0.000	0	30
561	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4)	Karachi (W)	Approved 27.03.24	June-26	78.877	0.000	0.000	0.000	0.000	78.877	23.663	0.000	23.663	0.000	0	30
562	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing Primary / Elementary Schools” I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4).	Karachi (S)	Approved 21.03.24	June-26	79.150	0.000	0.000	0.000	0.000	79.150	23.745	0.000	23.745	0.000	0	30
563	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units)	Karachi (C)	Approved 21.03.24	June-26	79.439	0.000	0.000	0.000	0.000	79.439	23.832	0.000	23.832	0.000	0	30
564	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v)	Karachi (Kor)	Approved 03.04.24	June-26	74.650	0.000	0.000	0.000	0.000	74.650	22.395	0.000	22.395	0.000	0	30
565	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4)	Karachi (M)	Approved 03.04.24	June-26	77.954	0.000	0.000	0.000	0.000	77.954	23.386	0.000	23.386	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
566	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units).	Karachi (Kea)	Approved 27.03.24	June-26	78.008	0.000	0.000	0.000	0.000	78.008	23.402	0.000	23.402	0.000	0	30
567	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)	Khairpur	Approved 29.03.24	June-26	154.329	0.000	0.000	0.000	0.000	154.329	46.299	0.000	46.299	0.000	0	30
568	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhor Mirani (SDG#4)	Dadu	Approved 27.03.24	June-26	78.780	0.000	0.000	0.000	0.000	78.780	23.634	0.000	23.634	0.000	0	30
569	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units)	Hyderabad	Approved 22.03.24	June-26	77.247	0.000	0.000	0.000	0.000	77.247	23.174	0.000	23.174	0.000	0	30
570	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)” 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	Approved 05.04.24	June-26	78.585	0.000	0.000	0.000	0.000	78.585	23.576	0.000	23.576	0.000	0	30
571	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	June-26	78.540	0.000	0.000	0.000	0.000	78.540	23.562	0.000	23.562	0.000	0	30
572	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	Approved 24.11.23	June-26	58.734	0.000	3.539	0.000	3.539	55.195	16.559	0.000	16.559	0.000	6	34
573	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged	T.A.Yar	Approved 02.04.24	June-26	63.681	0.000	0.000	0.000	0.000	63.681	19.104	0.000	19.104	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
574	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Approved 27.03.24	June-26	75.040	0.000	0.000	0.000	0.000	75.040	22.512	0.000	22.512	0.000	0	30
575	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Sional Chak @ Shadi TarsoV. GBHS Dost	Badin	Approved 28.03.24	June-26	79.055	0.000	0.000	0.000	0.000	79.055	23.717	0.000	23.717	0.000	0	30
576	SEDSE-PP-23-0127		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	Approved 22.03.24	June-26	63.109	0.000	0.000	0.000	0.000	63.109	18.933	0.000	18.933	0.000	0	30
577	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 02.04.24	June-26	62.826	0.000	0.000	0.000	0.000	62.826	18.848	0.000	18.848	0.000	0	30
578	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Juneio IV. GBHS - Pir Bux	Mirpurkhas	Approved 28.03.24	June-26	78.647	0.000	0.000	0.000	0.000	78.647	23.594	0.000	23.594	0.000	0	30
579	SEDSE-PP-23-0130		Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)” 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarnarkar 7.	Tharparkar	Approved 05.04.24	June-26	78.801	0.000	0.000	0.000	0.000	78.801	23.640	0.000	23.640	0.000	0	30
580	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Approved 21.03.24	June-26	79.816	0.000	0.000	0.000	0.000	79.816	23.945	0.000	23.945	0.000	0	30
581	SEDSE-PP-23-0132		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (I) GBHSS MUNICIPAL NAWABSHAH (II) GBHSS BANDHI (III) GBHS SARANG DAHRI.	S.B.A	Approved 08.03.24	June-26	76.763	0.000	0.000	0.000	0.000	76.763	23.029	0.000	23.029	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
582	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Approved 26.03.24	June-26	78.645	0.000	0.000	0.000	0.000	78.645	23.594	0.000	23.594	0.000	0	30
583	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4).	N.Feroze	Approved 26.03.24	June-26	79.100	0.000	0.000	0.000	0.000	79.100	23.730	0.000	23.730	0.000	0	30
584	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	Approved 02.04.24	June-26	78.069	0.000	0.000	0.000	0.000	78.069	23.421	0.000	23.421	0.000	0	30
585	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Alraf Hussain Pathan 6. Lakha	Ghotki	Approved 08.03.24	June-26	78.848	0.000	0.000	0.000	0.000	78.848	23.654	0.000	23.654	0.000	0	30
586	SEDSE-PP-23-0137		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.															
587	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHS Lahori Muhalla Larkano 5.GBHS Bakrani	Larkano	Approved 02.04.24	June-26	75.908	0.000	0.000	0.000	0.000	75.908	22.772	0.000	22.772	0.000	0	30
588	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHS Warah. GBHS datu tivino & GBHS khandu	Kamber	Approved 26.03.24	June-26	77.605	0.000	0.000	0.000	0.000	77.605	23.282	0.000	23.282	0.000	0	30
589	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units).	Shikarpur	Approved 29.03.24	June-26	62.258	0.000	0.000	0.000	0.000	62.258	18.677	0.000	18.677	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
590	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Biiarani.GBHSS Darri.	Kashmore	Approved 29.03.24	June-26	61.882	0.000	0.000	0.000	0.000	61.882	18.565	0.000	18.565	0.000	0	30
591	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro. (4) GBHSS A.M.K K.S SIS Thul.	Jacobabad	Approved 25.03.24	June-26	79.800	0.000	0.000	0.000	0.000	79.800	23.940	0.000	23.940	0.000	0	30
592	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-ialhal (SDG#4)	Karachi (E)	Approved 03.04.24	June-26	61.593	0.000	0.000	0.000	0.000	61.593	18.478	0.000	18.478	0.000	0	30
593	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4)	Karachi (W)	Approved 28.03.24	June-26	78.992	0.000	0.000	0.000	0.000	78.992	23.698	0.000	23.698	0.000	0	30
594	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)	Karachi (S)	Approved 22.03.24	June-26	78.980	0.000	0.000	0.000	0.000	78.980	23.694	0.000	23.694	0.000	0	30
595	SEDSE-PP-23-0146		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)” (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi (C)	Approved 21.03.24	June-26	78.450	0.000	0.000	0.000	0.000	78.450	23.535	0.000	23.535	0.000	0	30
596	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Farval Model Block-B Malir (SDG#4)	Karachi (Kor)	Approved 28.03.24	June-26	76.662	0.000	0.000	0.000	0.000	76.662	22.999	0.000	22.999	0.000	0	30
597	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)	Karachi (M)	Approved 03.04.24	June-26	78.200	0.000	0.000	0.000	0.000	78.200	23.460	0.000	23.460	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
598	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)	Karachi (Kea)	Approved 28.03.24	June-26	62.412	0.000	0.000	0.000	0.000	62.412	18.724	0.000	18.724	0.000	0	30
599	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenities in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Approved 05.04.24	June-26	117.132	0.000	0.000	0.000	0.000	117.132	39.825	0.000	39.825	0.000	0	34
600	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	Approved 01.04.24	June-25	31.394	0.000	0.000	0.000	0.000	31.394	31.394	0.000	31.394	0.000	0	100
601	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	Approved 01.04.24	June-26	78.274	0.000	0.000	0.000	0.000	78.274	23.482	0.000	23.482	0.000	0	30
602	SEDSE-PP-23-0153		Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	Sukkur	Approved 11.03.24	June-25	31.933	0.000	0.000	0.000	0.000	31.933	31.933	0.000	31.933	0.000	0	100
603	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)	Ghotki	Approved 08.03.24	June-26	79.720	0.000	0.000	0.000	0.000	79.720	23.916	0.000	23.916	0.000	0	30
604	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Approved 11.03.24	June-26	84.317	0.000	0.000	0.000	0.000	84.317	33.727	0.000	33.727	0.000	0	40
605	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Approved 22.03.24	June-26	79.678	0.000	0.000	0.000	0.000	79.678	23.903	0.000	23.903	0.000	0	30

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
606	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	Approved 11.03.24	June-26	141.660	0.000	0.000	0.000	0.000	141.660	42.498	0.000	42.498	0.000	0	30
607	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	Approved 22.03.24	June-26	119.321	0.000	0.000	0.000	0.000	119.321	35.796	0.000	35.796	0.000	0	30
608	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Approved 22.03.24	June-26	79.682	0.000	0.000	0.000	0.000	79.682	23.905	0.000	23.905	0.000	0	30
609	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Approved 21.03.24	June-26	95.815	0.000	0.000	0.000	0.000	95.815	28.745	0.000	28.745	0.000	0	30
610	SEDSE-FP-24-0001		Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US \$ 302.50 million) (ADB Share Rs. 78518.00 million (US \$ 275.00) + (GoS Share Rs. 7562.50 million (US \$ 27.50	Khairpur, N.Feroze, Kamber, Dadu & Larkano	Approved 11.12.23	June-26	7562.500	0.000	0.000	0.000	0.000	7562.500	0.000	100.000	100.000	5580.000	0	1
Total Secondary Education							47634.600	14645.328	2977.371	88.000	17622.699	30011.901	6855.338	514.400	7369.738	10652.000		
Teacher Education (Ongoing Scheme)																		
611	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units)	Larkano Division	Approved 02.04.24	June-26	110.581	0.000	0.000	0.000	0.000	110.581	20.000	0.000	20.000	0.000	0	18
612	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03	Sukkur Division	Approved 02.04.24	June-26	115.418	0.000	0.000	0.000	0.000	115.418	20.000	0.000	20.000	0.000	0	17

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
613	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institute of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male) Sanghar (03	S.B.A Division	Approved 02.04.24	June-26	78.565	0.000	0.000	0.000	0.000	78.565	20.000	0.000	20.000	0.000	0	25
614	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpurkhas Division	Approved 05.04.24	June-26	77.253	0.000	0.000	0.000	0.000	77.253	20.000	0.000	20.000	0.000	0	26
615	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	Approved 01.04.24	June-26	141.740	0.000	0.000	0.000	0.000	141.740	20.000	0.000	20.000	0.000	0	14
616	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	Approved 28.03.24	June-26	156.856	0.000	0.000	0.000	0.000	156.856	20.000	0.000	20.000	0.000	0	13
Total Teacher Education							680.413	0.000	0.000	0.000	0.000	680.413	120.000	0.000	120.000	0.000		
<u>Sindh Education Foundation</u> (On-Going Schemes)																		
617	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	Approved 14.07.17	June-26	605.026	0.000	50.000	0.000	50.000	555.026	111.005	0.000	111.005	0.000	8	27
618	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	Approved 07.11.17	June-26	349.034	0.000	12.500	0.000	12.500	336.534	67.306	0.000	67.306	0.000	4	23
619	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	Approved 07.11.17	June-26	257.689	0.000	7.500	0.000	7.500	250.189	50.037	0.000	50.037	0.000	3	22

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
620	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19	June-25	300.000	50.000	5.000	0.000	55.000	245.000	0.000	120.000	120.000	0.000	18	58
Total Sindh Education Foundation (On-Going Schemes)							1511.749	50.000	75.000	0.000	125.000	1386.749	228.348	120.000	348.348	0.000		
<u>Miscellaneous Education (On-Going Schemes)</u>																		
621	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 11.07.07	June-26	1104.449	14.537	0.000	0.000	14.537	1089.912	10.000	10.000	20.000	0.000	1	3
622	SEDMI-PP-16-0017		Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	Approved 31.10.16	June-25	43.772	6.390	2.500	0.000	8.890	34.882	0.000	34.882	34.882	0.000	20	100
623	SEDMI-PP-21-0214		Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4) (Revised on 23.05.2024)	Karachi	Approved 01.09.21	June-25	149.500	45.269	13.500	0.000	58.769	90.731	0.000	90.731	90.731	0.000	39	100
624	SEDMI-PP-21-0216		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 19.05.2023)	Sukkur, Ghotki & Khairpur	Approved 17.09.21	June-25	62.263	32.936	7.500	0.000	40.436	21.827	21.827	0.000	21.827	0.000	65	100
625	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (C:95.475 + R:0.873).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin.	Approved 17.09.21	June-26	96.348	6.250	30.000	0.000	36.250	60.098	20.000	0.000	20.000	0.000	38	58
626	SEDMI-PP-21-0220		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 20.05.2023)	Karachi	Approved 08.09.21	June-25	199.732	26.305	52.500	0.000	78.805	120.927	120.927	0.000	120.927	0.000	39	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
627	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	Approved 30.11.21	June-25	259.657	110.000	80.000	0.000	190.000	69.657	69.657	0.000	69.657	0.000	73	100
628	SEDMI-PP-21-0223		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (Revised on 23.05.2024)(SDG#4)	Dadu	Approved 24.03.22	June-25	20.938	10.000	0.000	0.000	10.000	10.938	10.938	0.000	10.938	0.000	48	100
629	SEDMI-PP-21-0224		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4) (Revised on 23.05.2024).	Sukkur	Approved 08.09.21	June-25	71.662	32.565	0.000	0.000	32.565	39.097	39.097	0.000	39.097	0.000	45	100
630	SEDMI-PP-21-0225		Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (Revised on 23.05.2024) (SDG#4)	Larkano	Approved 24.03.22	June-25	41.857	36.818	0.000	0.000	36.818	5.039	5.039	0.000	5.039	0.000	88	100
631	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22	June-26	203.297	74.731	30.000	0.000	104.731	98.566	30.000	0.000	30.000	0.000	52	66
632	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	June-26	285.339	75.000	30.000	0.000	105.000	180.339	30.000	0.000	30.000	0.000	37	47
633	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 05.04.22	June-26	197.520	15.000	30.000	0.000	45.000	152.520	28.000	0.000	28.000	0.000	23	37
634	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	June-26	399.971	151.664	45.000	0.000	196.664	203.307	37.561	0.000	37.561	0.000	49	59

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
635	SEDMI-PP-21-0231		Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	Approved 02.12.21 (U/R)	June-25	37.327	37.326	0.000	0.000	37.326	0.001	0.001	0.000	0.001	0.000	100	100
636	SEDMI-PP-21-0232		Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (Revised on 23.05.2024)(SDG#4)	Khairpur	Approved 08.09.21	June-25	33.142	27.258	0.000	0.000	27.258	5.884	5.884	0.000	5.884	0.000	82	100
637	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	Approved 17.09.21	June-26	83.176	7.182	72.033	0.000	79.215	3.961	0.001	0.000	0.001	0.000	95	95
638	SEDMI-PP-21-0235		Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoru (07 Units) (SDG#4) (Revised on 23.05.24)	Sanghar	Approved 17.09.21	June-25	47.248	20.484	0.000	0.000	20.484	26.764	26.764	0.000	26.764	0.000	43	100
639	SEDMI-PP-21-0236		Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhiru Goth UC Thano (02 Units) (Revised on 24.05.2024) (C:87.596 + R:3.000) (SDG#4)	Karachi (M)	Approved 26.08.21	June-25	90.596	56.898	0.000	0.000	56.898	33.698	30.698	3.000	33.698	0.000	63	100
640	SEDMI-PP-21-0237		Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	Approved 09.11.21	June-25	278.099	224.071	0.000	0.000	224.071	54.028	30.412	23.616	54.028	0.000	81	100
641	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21	June-26	54.324	47.821	0.000	0.000	47.821	6.503	0.003	0.000	0.003	0.000	88	88
642	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	Approved 05.11.21	June-25	304.413	25.011	15.000	0.000	40.011	264.402	264.402	0.000	264.402	0.000	13	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
643	SEDMI-PP-21-0245		Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	Approved 17.09.21	June-25	53.117	42.016	0.000	0.000	42.016	11.101	11.101	0.000	11.101	0.000	79	100
644	SEDMI-PP-21-0247		Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	Approved 17.09.21	June-25	51.920	45.670	0.000	0.000	45.670	6.250	6.250	0.000	6.250	0.000	88	100
645	SEDMI-PP-21-0249		Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (Revised on 24.05.2024) (C: 177.643, R: 10.347) (SDG#4)	Karachi (M)	Approved 23.02.22	June-25	181.990	108.123	0.000	0.000	108.123	73.867	63.520	10.347	73.867	0.000	59	100
646	SEDMI-PP-21-0252		Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)	Karachi (W)	Approved 06.10.21	June-25	94.872	52.430	15.000	0.000	67.430	27.442	20.557	6.885	27.442	0.000	71	100
647	SEDMI-PP-21-0253		Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (24.05.2024) (SDG#4)	Karachi (M)	Approved 01.09.21	June-25	77.345	45.349	0.000	0.000	45.349	31.996	31.996	0.000	31.996	0.000	59	100
648	SEDMI-PP-21-0255		Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 165.373 + R: 9.370) (Revised on 24.05.2024) (SDG#4)	Dadu	Approved 30.11.21	June-25	174.743	99.649	0.000	0.000	99.649	75.094	65.724	9.370	75.094	0.000	57	100
649	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	Approved 31.12.20	June-26	205.500	59.103	0.000	0.000	59.103	146.397	10.000	0.000	10.000	0.000	29	34
650	SEDMI-PP-22-0204		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	Approved 17.01.23	June-26	59.994	0.000	15.000	0.000	15.000	44.994	20.000	0.000	20.000	0.000	25	58

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
651	SEDMI-PP-22-0205		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	Approved 05.01.23	June-26	60.000	0.000	15.000	0.000	15.000	45.000	20.000	0.000	20.000	0.000	25	58
652	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	June-26	59.994	1.350	15.000	0.000	16.350	43.644	20.000	0.000	20.000	0.000	27	61
653	SEDMI-PP-22-0207		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	Approved 05.01.23	June-26	49.997	0.000	15.000	0.000	15.000	34.997	20.000	0.000	20.000	0.000	30	70
654	SEDMI-PP-22-0208		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	Approved 17.01.23	June-25	50.000	1.130	15.000	0.000	16.130	33.870	33.870	0.000	33.870	0.000	32	100
655	SEDMI-PP-22-0209		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	Approved 23.12.22	June-25	49.712	0.000	15.000	0.000	15.000	34.712	34.712	0.000	34.712	0.000	30	100
656	SEDMI-PP-22-0210		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	Approved 02.01.23	June-25	49.981	0.000	15.000	0.000	15.000	34.981	34.981	0.000	34.981	0.000	30	100
657	SEDMI-PP-22-0211		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	Approved 17.01.23	June-25	48.671	1.130	11.250	0.000	12.380	36.291	36.291	0.000	36.291	0.000	25	100
658	SEDMI-PP-22-0212		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	Approved 14.02.23	June-25	49.729	0.000	11.250	0.000	11.250	38.479	38.479	0.000	38.479	0.000	23	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
659	SEDMI-PP-22-0213		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	Approved 23.12.22	June-26	60.000	0.000	15.000	0.000	15.000	45.000	20.000	0.000	20.000	0.000	25	58
660	SEDMI-PP-22-0214		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	Approved 05.01.23	June-26	69.946	0.000	15.000	0.000	15.000	54.946	20.000	0.000	20.000	0.000	21	50
661	SEDMI-PP-22-0215		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	Approved 04.01.23	June-26	69.942	0.000	26.250	0.000	26.250	43.692	20.000	0.000	20.000	0.000	38	66
662	SEDMI-PP-22-0216		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	Approved 23.01.23	June-26	59.994	0.000	15.000	0.000	15.000	44.994	20.000	0.000	20.000	0.000	25	58
663	SEDMI-PP-22-0217		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	Approved 04.01.23	June-26	55.000	0.000	15.000	0.000	15.000	40.000	20.000	0.000	20.000	0.000	27	64
664	SEDMI-PP-22-0218		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	Approved 23.01.23	June-26	50.000	0.000	11.250	0.000	11.250	38.750	20.000	0.000	20.000	0.000	23	63
665	SEDMI-PP-22-0219		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	Approved 23.01.23	June-26	49.937	0.000	11.250	0.000	11.250	38.687	20.000	0.000	20.000	0.000	23	63
666	SEDMI-PP-22-0220		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	Khairpur	Approved 04.01.23	June-26	59.992	0.000	15.000	0.000	15.000	44.992	20.000	0.000	20.000	0.000	25	58

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
667	SEDMI-PP-22-0221		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	Approved 04.01.23	June-26	49.995	0.000	11.250	0.000	11.250	38.745	20.000	0.000	20.000	0.000	23	63
668	SEDMI-PP-22-0222		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	Approved 23.01.23	June-26	49.978	0.000	11.250	0.000	11.250	38.728	20.000	0.000	20.000	0.000	23	63
669	SEDMI-PP-22-0223		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	Approved 13.02.23	June-26	49.924	0.000	3.750	0.000	3.750	46.174	20.000	0.000	20.000	0.000	8	48
670	SEDMI-PP-22-0224		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	Approved 23.01.23	June-26	49.850	0.000	11.250	0.000	11.250	38.600	20.000	0.000	20.000	0.000	23	63
671	SEDMI-PP-22-0225		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	Approved 13.02.23	June-26	49.355	0.000	11.250	0.000	11.250	38.105	20.000	0.000	20.000	0.000	23	63
672	SEDMI-PP-22-0226		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	Approved 13.02.23	June-26	49.999	0.000	11.250	0.000	11.250	38.749	20.000	0.000	20.000	0.000	23	63
673	SEDMI-PP-22-0227		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	Approved 16.01.23	June-26	49.941	0.000	11.250	0.000	11.250	38.691	20.000	0.000	20.000	0.000	23	63
674	SEDMI-PP-22-0228		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	Approved 26.12.22	June-26	49.995	1.130	11.250	0.000	12.380	37.615	20.000	0.000	20.000	0.000	25	65

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
675	SEDMI-PP-22-0229		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	Approved 10.11.22	June-26	48.467	2.250	15.000	0.000	17.250	31.217	20.000	0.000	20.000	0.000	36	77
676	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	Approved 10.11.22	June-26	49.864	2.250	15.000	0.000	17.250	32.614	20.000	0.000	20.000	0.000	35	75
677	SEDMI-PP-22-0231		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	Approved 10.11.22	June-25	48.364	2.250	15.000	0.000	17.250	31.114	31.114	0.000	31.114	0.000	36	100
678	SEDMI-PP-22-0232		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	Approved 04.01.23	June-25	49.879	2.250	15.000	0.000	17.250	32.629	32.629	0.000	32.629	0.000	35	100
679	SEDMI-PP-22-0233		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	Approved 10.11.22	June-25	49.239	2.250	15.000	0.000	17.250	31.989	31.989	0.000	31.989	0.000	35	100
680	SEDMI-PP-22-0234		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	Approved 13.02.23	June-26	96.471	0.000	7.500	0.000	7.500	88.971	44.486	0.000	44.486	0.000	8	54
681	SEDMI-PP-22-0235		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	Approved 05.01.23	June-25	99.926	0.000	55.000	0.000	55.000	44.926	44.926	0.000	44.926	0.000	55	100
682	SEDMI-PP-22-0236		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	Approved 23.01.23	June-26	99.970	0.000	22.500	0.000	22.500	77.470	38.735	0.000	38.735	0.000	23	61

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
683	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	S.B.A	Approved 26.12.22	June-26	122.336	0.000	22.500	0.000	22.500	99.836	49.918	0.000	49.918	0.000	18	59
684	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	June-26	94.631	0.000	18.750	0.000	18.750	75.881	30.000	0.000	30.000	0.000	20	52
685	SEDMI-PP-22-0240		Rehabilitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaquat Abad	Karachi (C)	Approved 10.11.22	June-25	59.930	7.567	15.000	0.000	22.567	37.363	37.363	0.000	37.363	0.000	38	100
686	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	June-26	2985.500	25.000	795.000	0.000	820.000	2165.500	880.000	120.000	1000.000	0.000	27	61
687	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	June-26	248.273	0.000	18.841	0.000	18.841	229.432	6.500	32.553	39.053	251.100	8	23
688	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur & Kashmore-Kandhkot	Approved 26.04.23	June-26	305.615	0.000	7.476	0.000	7.476	298.139	55.505	0.000	55.505	0.000	2	21
689	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Livari Town Karachi	Karachi (S)	Approved 10.11.22	June-26	94.596	0.000	22.500	0.000	22.500	72.096	36.048	0.000	36.048	0.000	24	62
690	SEDMI-PP-22-0246		Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	Approved 14.02.23	June-26	94.999	0.000	30.000	0.000	30.000	64.999	32.500	0.000	32.500	0.000	32	66

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
691	SEDMI-PP-22-0247		Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	Approved 16.01.23	June-25	74.729	0.000	28.500	0.000	28.500	46.229	46.229	0.000	46.229	0.000	38	100
692	SEDMI-PP-22-0248		Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. High School Ubhri and Repair of Govt. Girls High School Kotdiji (Revised on 24.05.2024) (SDG#4)	Khairpur	Approved 16.01.23	June-25	34.438	0.000	19.966	0.000	19.966	14.472	14.472	0.000	14.472	0.000	58	100
693	SEDMI-PP-22-0249		Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	Karachi (M)	Approved 16.01.23	June-25	109.727	0.000	40.500	0.000	40.500	69.227	69.227	0.000	69.227	0.000	37	100
694	SEDMI-PP-22-0250		Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	Approved 10.11.22	June-25	49.856	3.130	16.407	0.000	19.537	30.319	30.319	0.000	30.319	0.000	39	100
695	SEDMI-PP-22-0251		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	Approved 10.11.22	June-25	49.186	3.130	15.000	0.000	18.130	31.056	31.056	0.000	31.056	0.000	37	100
696	SEDMI-PP-22-0252		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shah Nawaz Khan Maesi. (SDG#4).	Kamber	Approved 16.01.23	June-25	89.660	0.000	33.750	0.000	33.750	55.910	55.910	0.000	55.910	0.000	38	100
697	SEDMI-PP-22-0253		Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Channiro. (v) GGPS Inayatullah Dahri UC	S.B.A	Approved 23.01.23	June-25	99.600	0.000	37.500	0.000	37.500	62.100	62.100	0.000	62.100	0.000	38	100
698	SEDMI-PP-22-0254		Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	49.995	0.000	18.750	0.000	18.750	31.245	31.245	0.000	31.245	0.000	38	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
699	SEDMI-PP-22-0255		Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonvnon Saman (SDG#4)	Tharparkar	Approved 26.12.22	June-25	119.997	0.000	45.000	0.000	45.000	74.997	59.032	15.965	74.997	0.000	38	100
700	SEDMI-PP-22-0256		Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	Approved 17.01.23	June-25	99.965	0.000	37.500	0.000	37.500	62.465	62.465	0.000	62.465	0.000	38	100
701	SEDMI-PP-22-0257		Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Pivaro Goth. GBPS Pechuha. GGPS Dari	Dadu	Approved 05.01.23	June-25	50.000	0.000	18.750	0.000	18.750	31.250	31.250	0.000	31.250	0.000	38	100
702	SEDMI-PP-22-0258		Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	Karachi (M)	Approved 10.11.22	June-25	57.993	3.630	19.032	0.000	22.662	35.331	35.331	0.000	35.331	0.000	39	100
703	SEDMI-PP-22-0259		Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)	Karachi (M)	Approved 30.11.22	June-25	399.865	25.000	131.250	0.000	156.250	243.615	228.810	14.805	243.615	0.000	39	100
704	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	Approved 14.02.23	June-25	60.425	0.000	6.250	0.000	6.250	54.175	54.175	0.000	54.175	0.000	10	100
705	SEDMI-PP-22-0261		Rehabilitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	Approved 23.12.22	June-25	49.996	0.000	18.750	0.000	18.750	31.246	31.246	0.000	31.246	0.000	38	100
706	SEDMI-PP-22-0262		Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	Approved 14.02.23	June-25	54.985	0.000	13.500	0.000	13.500	41.485	41.485	0.000	41.485	0.000	25	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
707	SEDMI-PP-22-0263		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	Approved 10.11.22	June-25	49.366	0.000	18.750	0.000	18.750	30.616	30.616	0.000	30.616	0.000	38	100
708	SEDMI-PP-22-0264		Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	Approved 23.01.23	June-25	99.991	0.000	37.500	0.000	37.500	62.491	62.491	0.000	62.491	0.000	38	100
709	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4).	Larkano	Approved 11.03.24	June-26	116.213	0.000	0.000	0.000	0.000	116.213	23.243	0.000	23.243	0.000	0	20
710	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	Larkano	Approved 29.03.24	June-25	38.317	0.000	0.000	0.000	0.000	38.317	38.317	0.000	38.317	0.000	0	100
711	SEDMI-PP-23-0199		Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4).	Larkano	Approved 21.03.24	June-25	31.395	0.000	0.000	0.000	0.000	31.395	31.395	0.000	31.395	0.000	0	100
712	SEDMI-PP-23-0200		Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)* (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkano	Approved 25.03.24	June-26	99.512	0.000	0.000	0.000	0.000	99.512	30.000	0.000	30.000	0.000	0	30
713	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4).	Larkano	Approved 26.03.24	June-26	126.248	0.000	0.000	0.000	0.000	126.248	25.250	0.000	25.250	0.000	0	20
714	SEDMI-PP-23-0202		Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).	Karachi (Kor)	Approved 03.04.24	June-25	23.22	0.000	0.000	0.000	0.000	23.220	23.220	0.000	23.220	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
715	SEDMI-PP-23-0203		Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)	Khairpur	Approved 08.03.24	June-25	19.165	0.000	0.000	0.000	0.000	19.165	19.165	0.000	19.165	0.000	0	100
716	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4)	Khairpur	Approved 08.03.24	June-26	53.105	0.000	0.000	0.000	0.000	53.105	26.552	0.000	26.552	0.000	0	50
717	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Approved 03.04.24	June-26	155.608	0.000	0.000	0.000	0.000	155.608	31.122	0.000	31.122	0.000	0	20
718	SEDMI-PP-23-0206		Construction of Drainage and Additional works GBHS Sanghar & GBLSS Police Line Sanghar (SDG#4)	Sanghar	Approved 08.03.24	June-25	31.499	0.000	0.000	0.000	0.000	31.499	31.499	0.000	31.499	0.000	0	100
719	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4)	Larkano	Approved 21.03.24	June-26	79.668	0.000	0.000	0.000	0.000	79.668	30.000	0.000	30.000	0.000	0	38
720	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Approved 21.03.24	June-26	69.677	0.000	0.000	0.000	0.000	69.677	30.000	0.000	30.000	0.000	0	43
721	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Randeeli Ali Rahoo 7. GGHS	Umerkot	Approved 11.03.24	June-26	449.062	0.000	0.000	0.000	0.000	449.062	100.000	0.000	100.000	0.000	0	22
722	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali	S.B.A	Approved 11.03.24	June-26	391.214	0.000	0.000	0.000	0.000	391.214	78.243	0.000	78.243	0.000	0	20

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
723	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faneer. GBPS Pagaro Bhutto. GBI.SS	Larkano	Approved 11.03.24	June-26	445.302	0.000	0.000	0.000	0.000	445.302	89.060	0.000	89.060	0.000	0	20
724	SEDMI-PP-21-0251		Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	Approved 05.04.24	June-26	54.483	0.000	0.000	0.000	0.000	54.483	21.793	0.000	21.793	0.000	0	40
725	SEDMI-PP-23-0213		Construction / Reconstruction of Existing Primary Schools (10 Units) (SDG#4) 1. GBPS Main Kamber. 2. GBPS Zangeja 3. GBPS Allah Bux Khoso. 4. GBPS Khari. 5. GBPS Banho Khan Mugheri 6. GBPS Kot Jhora 7. GBPS Muhammad Ibrahim	Kamber	Approved 29.03.24	June-26	73.743	0.000	0.000	0.000	0.000	73.743	36.872	0.000	36.872	0.000	0	50
726	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4)	Kamber	Approved 25.03.24	June-26	73.590	0.000	0.000	0.000	0.000	73.590	36.795	0.000	36.795	0.000	0	50
727	SEDMI-PP-23-0215		A- Construction of school building: GRPS Village Abdul Ghafoor Maosi "Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)" 1. GBPS Moula Bux Mugheri 2. GBPS Saeed Ali Chandio 3. GBPS Sodhar 4. GGPS Hasula 5. GGPS Bido Mugheri 6. GRPS Sitar Dina Shaikh 7. GRPS Channa	Kamber	Approved 26.03.24	June-26	49.150	0.000	0.000	0.000	0.000	49.150	24.575	0.000	24.575	0.000	0	50
728	SEDMI-PP-23-0216		Upgradation of Middle Schools to High School: 1. GMS Arnayaro Upgradation of Primary Schools to Middle Schools 2. GBPS Dharamveri. 3. GBPS Munghat. (03 Units) (SDG#4).	Tharparkar	Approved 28.03.24	June-26	71.310	0.000	0.000	0.000	0.000	71.310	35.655	0.000	35.655	0.000	0	50
729	SEDMI-PP-23-0217		Upgradation of Primary Schools to Middle School (i) Valsaro 2. GBPS Ismail Paro Chounhar 3. GBPS Raryaro. (03 Units)(SDG#4).	Tharparkar	Approved 28.03.24	June-26	67.346	0.000	0.000	0.000	0.000	67.346	33.673	0.000	33.673	0.000	0	50
730	SEDMI-PP-23-0218		Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	Approved 25.03.24	June-26	78.655	0.000	0.000	0.000	0.000	78.655	39.327	0.000	39.327	0.000	0	50

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
739	SEDMI-PP-23-0227		Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (11 Units) (SDG#4) 1. GPS Dildar khaskhaeli US Shaikh Farid 2. GPS Nango Shah, UC Nago Shah 3. GPS Khero Talnur UC Tando	T.M.Khan	Approved 24.11.23	June-26	63.984	0.000	6.250	0.000	6.250	57.734	25.742	0.000	25.742	0.000	10	50
740	SEDMI-PP-23-0228		Construction / Reconstruction / Rehabilitation of Existing Primary / Secondary Schools of Malir 1. GBSS Sukhio Goth 2. GBSS Haji Sain Rakhio 3. GBPS Mehmood Qaisrani (03 Units) (SDG#4).	Karachi (M)	Approved 03.04.24	June-26	79.370	0.000	0.000	0.000	0.000	79.370	39.685	0.000	39.685	0.000	0	50
741	SEDMI-PP-23-0229		Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro, 2. GBPS Rasool Bux Magsi, Saeed Khan Lund ,B.S.Karim, 3. GBPS Khan Muhammad Lashari. Jamaluddin Lashari	T.M.Khan	Approved 24.11.23	June-26	48.543	0.000	6.250	0.000	6.250	42.293	18.022	0.000	18.022	0.000	13	50
742	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	Approved 29.03.24	June-26	29.717	0.000	0.000	0.000	0.000	29.717	14.859	0.000	14.859	0.000	0	50
743	SEDMI-PP-23-0231		Rehabilitation / Reconstruction / Renovation system & Provision of missing Facilities in existing Schools of Taluka Khairpur 1. GBPS Police Line 2. GBPS Mitho Thebo 3. GBPS Dosani 4. GBPS Khuda Abad 5. GGSS Hilani Mohalla	Khairpur	Approved 02.04.24	June-26	139.159	0.000	0.000	0.000	0.000	139.159	69.580	0.000	69.580	0.000	0	50
744	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.B.A	Approved 30.05.24	June-26	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
745	SEDMI-PP-23-0233		Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)” 1. GBPS Fatehpur 2. GBPS Wada Bukeja @ SsobaI Chandio 3. GGPS Haii Muhammad Usman Mahar 4.	Shikarpur	Approved 26.03.24	June-26	99.057	0.000	0.000	0.000	0.000	99.057	49.528	0.000	49.528	0.000	0	50
746	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	Sukkur	Approved 26.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
747	SEDMI-PP-23-0235		Construction of New School Buildings in existing Primary School at various villages of Taluka Khipro 1. GBPS Dullo Hingorjo 2. GBPS Qasim Hingoro 3. GBPS Sawan Bhambhro 4. GPS Mehmoodabad @ Jam Dars 5. GBPS Haii Amin Sameio 6. GBPS Construction / Reconstruction / &	Sanghar	Approved 02.04.24	June-26	98.536	0.000	0.000	0.000	0.000	98.536	49.268	0.000	49.268	0.000	0	50
748	SEDMI-PP-23-0236		Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units) (SDG#4)	Karachi (M)	Approved 03.04.24	June-26	99.860	0.000	0.000	0.000	0.000	99.860	49.930	0.000	49.930	0.000	0	50
749	SEDMI-PP-23-0237		Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur Dristict Shikarpur. (SDG#4) 1. GGHS Haji Fateh Muhammad Osto 2. GBPS Hathidar Kasai Muhalla (02 Units).	Shikarpur	Approved 29.03.24	June-26	39.62	0.00	0.00	0.000	0.000	39.623	19.812	0.000	19.812	0.000	0	50
Total Miscellaneous Education (Ongoing)							16908.668	1619.303	2434.755	0.000	4054.058	12854.610	5696.026	372.154	6068.180	251.100		
(Unapproved Schemes Carry forwarded)																		
750	SEDMI-PP-23-0212		Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	Un Approved	June-25	170.000	0.000	0.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000	0	100
Total Miscellaneous Education (Unapproved Schemes c.f.)							170.000	0.000	0.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000		
Total Miscellaneous Education :-							17078.668	1619.303	2434.755	0.000	4054.058	13024.610	5866.026	372.154	6238.180	251.100		
TOTAL SCHOOL EDUCATION (ONGOING)							92396.015	22230.210	7581.176	123.000	29811.386	62584.629	18661.143	1168.857	19830.000	28030.910		
TOTAL SCHOOL EDUCATION (Unapproved schemes c.f.)							170.000	0.000	0.000	0.000	0.000	170.000	170.000	0.000	170.000	0.000		
TOTAL SCHOOL EDUCATION :-							92566.015	22230.210	7581.176	123.000	29811.386	62754.629	18831.143	1168.857	20000.000	28030.910		
II. COLLEGE EDUCATION																		
Colleges (On-going Schemes)																		
751	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 29.09.07	June-26	2293.809	2061.604	0.000	0.000	2061.604	232.205	0.001	0.000	0.001	0.000	90	90

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
752	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 31.05.11	June-26	2864.585	2205.058	25.000	0.000	2230.058	634.527	0.001	0.000	0.001	0.000	78	78
753	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-26	750.844	563.797	0.000	0.000	563.797	187.047	0.000	0.001	0.001	0.000	75	75
754	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	June-26	192.627	0.000	25.000	0.000	25.000	167.627	18.000	0.000	18.000	0.000	13	22
755	CEDCO-PP-16-0020		Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	Approved 31.10.16	June-25	39.845	34.623	1.685	0.000	36.308	3.537	0.002	3.535	3.537	0.000	91	100
756	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	June-26	199.825	45.302	25.000	0.000	70.302	129.523	18.000	0.000	18.000	0.000	35	44
757	CEDCO-PP-19-0103		Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023	Sukkur	Approved 26.09.19	June-25	167.375	86.025	66.350	0.000	152.375	15.000	0.000	15.000	15.000	0.000	91	100
758	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19	June-26	167.827	0.000	61.680	0.000	61.680	106.147	18.000	0.000	18.000	0.000	37	47
759	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	June-26	180.687	49.513	18.150	0.000	67.663	113.024	15.000	0.000	15.000	0.000	37	46

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
760	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	June-26	159.752	40.394	20.000	0.000	60.394	99.358	22.157	0.000	22.157	0.000	38	52
761	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	June-26	167.362	39.830	31.882	0.000	71.712	95.650	45.000	0.000	45.000	0.000	43	70
762	CEDCO-PP-21-0261		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	Approved 09.09.21	June-25	21.948	0.000	0.000	0.000	0.000	21.948	21.948	0.000	21.948	0.000	0	100
763	CEDCO-PP-21-0266		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	Approved 09.09.21	June-25	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100
764	CEDCO-PP-21-0267		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	Approved 09.09.21	June-25	43.628	37.901	0.000	0.000	37.901	5.727	1.751	3.976	5.727	0.000	87	100
765	CEDCO-PP-21-0269		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	Approved 09.09.21 (U/R)	June-25	29.669	29.668	0.000	0.000	29.668	0.001	0.001	0.000	0.001	0.000	100	100
766	CEDCO-PP-21-0273		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4) (Revised on 08.03.2023)	Sukkur	Approved 09.09.21	June-25	124.818	71.230	10.000	0.000	81.230	43.588	43.588	0.000	43.588	0.000	65	100
767	CEDCO-PP-21-0280		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	Approved 09.09.21	June-25	21.810	13.635	0.619	0.000	14.254	7.556	7.556	0.000	7.556	0.000	65	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
768	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.21	June-25	86.336	83.563	0.000	0.000	83.563	2.773	2.773	0.000	2.773	0.000	97	100
769	CEDCO-PP-21-0282		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	Approved 09.09.21	June-25	29.586	17.156	0.000	0.000	17.156	12.430	12.430	0.000	12.430	0.000	58	100
770	CEDCO-PP-21-0283		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	Approved 09.09.21	June-25	47.412	35.926	0.000	0.000	35.926	11.486	11.486	0.000	11.486	0.000	76	100
771	CEDCO-PP-21-0284		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	Approved 09.09.21 (U/R)	June-25	65.995	65.066	0.000	0.000	65.066	0.929	0.929	0.000	0.929	0.000	99	100
772	CEDCO-PP-21-0285		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	Approved 09.09.21	June-25	40.000	8.150	13.743	0.000	21.893	18.107	18.107	0.000	18.107	0.000	55	100
773	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21	June-26	198.615	30.00	48.230	0.00	78.230	120.386	22.000	0.000	22.000	0.000	39	50
774	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	Approved 09.09.21	June-26	105.945	27.851	12.500	0.000	40.351	65.594	32.797	0.000	32.797	0.000	38	69
775	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21	June-26	100.000	23.625	17.144	0.000	40.769	59.231	29.615	0.000	29.615	0.000	41	70

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
776	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi (E)	Approved 09.09.21	June-26	99.917	12.500	0.000	0.000	12.500	87.417	3.708	0.000	3.708	0.000	13	16
777	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21	June-26	100.000	27.375	15.984	0.000	43.359	56.642	28.321	0.000	28.321	0.000	43	72
778	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + 8.690)	Ghotki	Approved 09.09.21	June-25	87.854	25.000	49.313	0.000	74.313	13.541	13.541	0.000	13.541	0.000	85	100
779	CEDCO-PP-21-0303		Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 57.174 + R: 3.000) (Revised on 25.04.2024)	Umerkot	Approved 09.09.21	June-25	60.174	37.330	2.499	0.000	39.829	20.345	17.345	3.000	20.345	0.000	66	100
780	CEDCO-PP-21-0304		Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4) (Revised on 03.01.2023)	Karachi (E)	Approved 09.09.21 (U/R)	June-25	135.593	37.590	98.000	0.000	135.590	0.003	0.003	0.000	0.003	0.000	100	100
781	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21	June-25	210.730	50.840	96.794	0.000	147.634	63.096	45.960	17.136	63.096	0.000	70	100
782	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	June-25	73.278	38.441	22.724	0.000	61.165	12.11300	12.113	0.000	12.113	0.000	83	100
783	CEDCO-PP-21-0308		Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	Approved 09.09.21	June-25	50.000	46.311	0.000	0.000	46.311	3.689	3.689	0.000	3.689	0.000	93	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
784	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	Approved 21.04.22	June-26	145.000	36.250	18.750	0.000	55.000	90.000	90.000	0.000	90.000	0.000	38	100
785	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	Approved 09.09.21	June-25	99.970	87.590	3.094	0.000	90.684	9.286	9.286	0.000	9.286	0.000	91	100
786	CEDCO-PP-21-0314		Eastabishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 09.12.21	June-25	164.953	151.206	0.000	0.000	151.206	13.747	2.921	10.826	13.747	0.000	92	100
787	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21	June-25	98.788	15.000	74.879	0.000	89.879	8.909	0.000	8.909	8.909	0.000	91	100
788	CEDCO-PP-21-0257		Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)(Modified on 04.01.2024)	Sindh	Approved 27.05.2022	June-25	83.881	8.130	28.174	0.000	36.304	47.577	8.000	39.577	47.577	0.000	43	100
789	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	Approved 08.03.23	June-26	99.983	0.000	30.000	0.000	30.000	69.983	34.991	0.000	34.991	0.000	30	65
790	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24)	Kamber	Approved 21.04.22	June-26	190.047	0.000	92.500	0.000	92.500	97.547	48.773	0.000	48.773	0.000	49	74
791	CEDCO-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	Approved 19.05.23	June-26	99.995	0.000	12.500	0.000	12.500	87.495	43.747	0.000	43.747	0.000	13	56

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
792	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	Approved 27.5.22	June-26	95.637	7.500	33.024	0.000	40.524	55.113	27.556	0.000	27.556	0.000	42	71
793	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	Approved 27.5.22	June-26	100.000	7.500	34.659	0.000	42.159	57.841	28.920	0.000	28.920	0.000	42	71
794	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	Approved 08.03.23	June-26	99.994	0.000	48.875	0.000	48.875	51.119	25.559	0.000	25.559	0.000	49	74
795	CEDCO-PP-22-0267		Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.(SDG#4)	Umerkot	Approved 03.01.23	June-25	74.886	0.000	28.083	0.000	28.083	46.803	46.803	0.000	46.803	0.000	38	100
796	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	Approved 03.01.23	June-26	98.000	0.000	12.250	0.000	12.250	85.750	43.500	0.000	43.500	0.000	13	57
797	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4)	Karachi (C)	Approved 03.01.23	June-26	89.623	0.000	11.203	0.000	11.203	78.420	39.210	0.000	39.210	0.000	13	56
798	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4)	Jamshoro	Approved 03.01.23	June-26	80.000	0.000	10.000	0.000	10.000	70.000	35.000	0.000	35.000	0.000	13	56
799	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4)	Karachi (C)	Approved 03.01.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
800	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4)	Karachi (W)	Approved 03.01.23 (U/R)	June-25	30.000	0.000	29.880	0.000	29.880	0.120	0.120	0.000	0.120	0.000	100	100
801	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4)	Karachi (S)	Approved 03.01.23	June-25	59.964	0.000	59.100	0.000	59.100	0.864	0.864	0.000	0.864	0.000	99	100
802	CEDCO-PP-22-0274		Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	Approved 19.05.23	June-26	99.994	0.000	12.500	0.000	12.500	87.494	87.494	0.000	87.494	0.000	13	100
803	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 89.703, R: 10.00)(SDG#4)	Karachi (M)	Approved 03.01.23	June-26	99.703	12.500	12.463	0.000	24.963	74.740	64.740	10.000	74.740	0.000	25	100
804	CEDCO-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 03.12.09	June-25	318.187	232.036	85.850	0.000	317.886	0.301	0.000	0.301	0.301	0.000	100	100
805	CEDCO-PP-19-0133		Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474) (Revised on 04.01.24)	Umerkot	Approved 26.09.19	June-25	155.168	93.587	5.075	0.000	98.662	56.506	48.605	7.901	56.506	0.000	64	100
806	CEDCO-PP-19-0143		Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)	Sujawal	Approved 26.09.19 (U/R)	June-25	27.750	9.947	17.750	0.000	27.697	0.053	0.000	0.053	0.053	0.000	100	100
807	CEDCO-PP-23-0238		Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)(C:0, R:995.106)	Sindh	Approved 14.05.24	June-26	995.106	0.000	0.000	0.000	0.000	995.106	0.000	200.000	200.000	0.000	0	20

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
808	CEDCO-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	S.B.A	Approved 25.04.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	18.000	0.000	18.000	0.000	0	16
809	CEDCO-PP-23-0240		Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	June-26	115.309	0.000	0.000	0.000	0.000	115.309	18.000	0.000	18.000	0.000	0	16
810	CEDCO-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	Approved 01.02.24	June-26	116.495	0.000	0.000	0.000	0.000	116.495	17.837	0.000	17.837	0.000	0	15
811	CEDCO-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	June-26	115.309	0.000	0.000	0.000	0.000	115.309	20.000	0.000	20.000	0.000	0	17
812	CEDCO-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	Approved 22.02.24	June-26	115.309	0.000	0.000	0.000	0.000	115.309	20.000	0.000	20.000	0.000	0	17
813	CEDCO-PP-23-0244		Establishment of Govt. College Tangwani District District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	Approved 01.02.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	15.000	0.000	15.000	0.000	0	13
814	CEDCO-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 11.03.24	June-26	118.997	0.000	0.000	0.000	0.000	118.997	15.000	0.000	15.000	0.000	0	13
815	CEDCO-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	Approved 01.02.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	15.000	0.000	15.000	0.000	0	13

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
816	CEDCO-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	Approved 01.02.24	June-26	113.760	0.000	0.000	0.000	0.000	113.760	15.000	0.000	15.000	0.000	0	13
817	CEDCO-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	Approved 01.02.24	June-26	160.566	0.000	0.000	0.000	0.000	160.566	15.000	0.000	15.000	0.000	0	9
818	CEDCO-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	Approved 01.02.24	June-26	120.000	0.000	0.000	0.000	0.000	120.000	15.000	0.000	15.000	0.000	0	13
819	CEDCO-PP-23-0252		Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkano	Approved 11.03.24	June-26	118.997	0.000	0.000	0.000	0.000	118.997	15.000	0.000	15.000	0.000	0	13
820	CEDCO-PP-23-0253		Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	Approved 01.02.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	15.000	0.000	15.000	0.000	0	13
821	CEDCO-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkano	Approved 01.02.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	15.000	0.000	15.000	0.000	0	13
822	CEDCO-PP-23-0255		Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	Approved 04.01.24	June-26	115.113	0.000	0.000	0.000	0.000	115.113	40.000	0.000	40.000	0.000	0	35
823	CEDCO-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkano	Approved 25.04.24	June-26	118.997	0.000	0.000	0.000	0.000	118.997	20.000	0.000	20.000	0.000	0	17

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
824	CEDCO-PP-23-0257		Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	Approved 11.03.24	June-26	118.997	0.000	0.000	0.000	0.000	118.997	15.000	0.000	15.000	0.000	0	13
825	CEDCO-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	Approved 01.02.24	June-26	113.760	0.000	0.000	0.000	0.000	113.760	25.000	0.000	25.000	0.000	0	22
826	CEDCO-PP-23-0259		Establishment of Boys Degree College Korangi No. 01. (SDG#4)C:111.235R:8.463)	Karachi (Kor)	Approved 22.02.24	June-26	119.698	0.000	0.000	0.000	0.000	119.698	20.000	0.000	20.000	0.000	0	17
827	CEDCO-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	N.Feroze	Approved 01.02.24	June-26	79.991	0.000	0.000	0.000	0.000	79.991	39.994	0.000	39.994	0.000	0	50
828	CEDCO-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	Approved 01.02.24	June-26	120.000	0.000	0.000	0.000	0.000	120.000	20.000	0.000	20.000	0.000	0	17
829	CEDCO-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	Approved 01.02.24	June-26	96.835	0.000	0.000	0.000	0.000	96.835	48.417	0.000	48.417	0.000	0	50
830	CEDCO-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	Approved 01.02.24	June-26	96.149	0.000	0.000	0.000	0.000	96.149	48.074	0.000	48.074	0.000	0	50
831	CEDCO-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	Approved 01.02.24	June-26	96.763	0.000	0.000	0.000	0.000	96.763	48.381	0.000	48.381	0.000	0	50

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
832	CEDCO-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	Approved 01.02.24	June-26	76.420	0.000	0.000	0.000	0.000	76.420	38.210	0.000	38.210	0.000	0	50
833	CEDCO-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	Approved 22.02.24	June-26	149.985	0.000	0.000	0.000	0.000	149.985	20.000	0.000	20.000	0.000	0	13
834	CEDCO-PP-23-0267		Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) G.G college Chand bihi	Karachi	Approved 22.02.24	June-26	144.988	0.000	0.000	0.000	0.000	144.988	20.000	0.000	20.000	0.000	0	14
835	CEDCO-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi (W)	Approved 22.02.24	June-26	99.098	0.000	0.000	0.000	0.000	99.098	15.000	0.000	15.000	0.000	0	15
836	CEDCO-PP-23-0269		Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 11.03.24	June-26	118.997	0.000	0.000	0.000	0.000	118.997	15.000	0.000	15.000	0.000	0	13
837	CEDCO-PP-23-0270		Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	Approved 11.03.24	June-26	79.853	0.000	0.000	0.000	0.000	79.853	39.926	0.000	39.926	0.000	0	50
838	CEDCO-PP-23-0271		Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)C:20.822R:0)	Jacobabad	Approved 25.04.24	June-25	20.822	0.000	0.000	0.000	0.000	20.822	20.822	0.000	20.822	0.000	0	100
839	CEDCO-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi	Approved 25.04.24	June-26	199.009	0.000	0.000	0.000	0.000	199.009	15.000	0.000	15.000	0.000	0	8

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
840	CEDCO-PP-23-0273		Rehabilitation / Reconstruction and Provision of Missing / Allied Facilities in Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	Approved 11.03.24	June-26	199.732	0.000	0.000	0.000	0.000	199.732	15.000	0.000	15.000	0.000	0	8
841	CEDCO-PP-23-0274		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	Approved 11.03.24	June-26	199.696	0.000	0.000	0.000	0.000	199.696	20.000	0.000	20.000	0.000	0	10
842	CEDCO-PP-23-0275		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)C:200R:0)	Hyderabad	Approved 25.04.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10
843	CEDCO-PP-23-0276		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	Approved 11.03.24	June-26	198.758	0.000	0.000	0.000	0.000	198.758	25.000	0.000	25.000	0.000	0	13
844	CEDCO-PP-23-0277		Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpurkhas	Approved 22.02.24	June-26	114.325	0.000	0.000	0.000	0.000	114.325	15.000	0.000	15.000	0.000	0	13
845	CEDCO-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	S.B.A	Approved 25.04.24	June-26	191.674	0.000	0.000	0.000	0.000	191.674	20.000	0.000	20.000	0.000	0	10
846	CEDCO-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkano	Approved 28.03.24	June-26	299.964	0.000	0.000	0.000	0.000	299.964	30.000	0.000	30.000	0.000	0	10
847	CEDCO-PP-23-0280		Provision of allied missing facilities for Govt. Girls Degree Colleges of District Larkano (SDG#4)C:0R:100)	Larkano	Approved 25.04.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
854	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11	June-26	992.886	245.391	0.000	0.000	245.391	747.495	5.000	0.000	5.000	0.000	25	25
855	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	Approved 25.09.08	June-26	917.783	736.085	37.500	0.000	773.585	144.198	30.000	0.000	30.000	0.000	84	88
856	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 21.04.11	June-25	813.266	590.519	95.132	0.000	685.651	127.615	23.398	101.052	124.450	0.000	84	100
857	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Re-Revised on 12.02.2016) (SDG#4)	Khairpur	Approved 22.12.11	June-26	1520.339	1242.643	201.943	0.000	1444.586	75.753	0.000	20.000	20.000	0.000	95	96
858	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	June-25	1797.598	1675.490	62.000	0.000	1737.490	60.108	37.108	23.000	60.108	0.000	97	100
859	CEDCA-PP-15-0009		Remaining Works of Cadet College Ghotki (C:861.698 + R:67.243) (Re-Revised on 12.02.2016) (SDG#4)	Ghotki	Approved 26.11.11	June-25	928.941	584.538	126.406	0.000	710.944	217.998	192.258	25.740	217.998	0.000	77	100
860	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	Approved 01.03.13	June-26	1515.000	140.874	522.221	0.000	663.095	851.905	532.000	79.000	611.000	0.000	44	84
861	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	June-26	829.034	260.016	25.000	0.000	285.016	544.018	15.000	0.000	15.000	0.000	34	36

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
862	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 06.04.18	June-26	316.708	56.044	37.500	0.000	93.544	223.164	15.000	0.000	15.000	0.000	30	34
863	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	Approved 30.11.21	June-26	204.285	25.000	100.000	0.000	125.000	79.285	15.000	0.000	15.000	0.000	61	69
864	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	June-26	98.784	5.000	12.500	0.000	17.500	81.284	12.000	0.000	12.000	0.000	18	30
865	CEDCA-PP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)C:64.026R:15.649)	Karachi (M)	Approved 24.05.24	June-26	79.675	0.000	0.000	0.000	0.000	79.675	30.000	10.193	40.193	0.000	0	50
866	CEDCA-PP-23-0284		Provision of allied / sports facilities in Boys Cadet College LarkanaC:96.38R:0)	Larkano	Approved 24.05.24	June-26	96.380	0.000	0.000	0.000	0.000	96.380	35.494	0.000	35.494	0.000	0	37
867	CEDCA-PP-23-0285		Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi C:183.507R:0)	Karachi (M)	Approved 24.05.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13
868	CEDCA-PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawa Girls Cadet College Shaheedd Benazirabad (SDG#4)C:225.947R:13.798)	S.B.A	Approved 11.03.2024	June-26	239.745	0.000	0.000	0.000	0.000	239.745	20.000	0.000	20.000	0.000	0	8
869	CEDCA-PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	Approved 24.05.24	June-26	185.000	0.000	0.000	0.000	0.000	185.000	20.000	0.000	20.000	0.000	0	11

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TOTAL CADET COLLEGE EDUCATION :-							10,735.424	5,561.600	1,220.202	0.000	6,781.802	3,953.622	1007.258	258.985	1266.243	0.000		
TOTAL COLLEGE EDUCATION (ONGOING)							28,359.828	12,068.150	2,550.607	0.000	14,618.757	13,741.072	3194.328	679.200	3,873.528	0.000		
TOTAL COLLEGE EDUCATION							28,749.828	12,068.150	2,550.607	0.000	14,618.757	14,131.072	3312.328	679.200	3,991.528	0.000		

III. EMPOWERMENT OF PERSONS WITH DISABILITIES

(On-going Schemes)

870	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (C:306.783+R:100.000)	T.M.Khan	Approved 01.05.21 (U/R)	June-26	406.783	169.905	81.474	0.000	251.379	155.405	105.000	2.999	107.999	0.000	62	88
871	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas,	Sindh	Approved 15.09.14	June-26	199.910	115.222	0.000	0.000	115.222	84.688	0.000	42.344	42.344	0.000	58	79
872	EEDPD-PP-21-0320		Sindh Disabilities Database Management Project	Sindh	Approved 08.06.21	June-25	45.000	4.950	0.000	0.000	4.950	40.050	0.000	40.050	40.050	0.000	11	100
873	EEDPD-PP-21-0321		Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)	S.B.A	Approved 21.10.21	June-25	99.500	40.374	0.059	0.000	40.433	59.067	31.834	27.233	59.067	0.000	41	100
874	EEDPD-PP-21-0324		Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)	Karachi (Kor)	Approved 21.10.21	June-26	197.880	85.781	0.159	0.000	85.940	111.940	65.000	0.000	65.000	0.000	43	76
875	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	S.B.A	Approved 21.10.21	June-26	156.651	86.151	0.000	0.000	86.151	70.500	35.250	0.000	35.250	0.000	55	77

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
876	EEDPD-PP-21-0329		Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4) (Revised on 29.04.24)	Sukkur	Approved 21.10.21	June-26	150.421	79.351	0.156	0.000	79.507	70.914	35.457	0.000	35.457	0.000	53	76
877	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 109.554+R: 9.730) (SDG#4)	Karachi (C)	Approved 10.01.23	June-26	119.283	7.500	40.000	0.000	47.500	71.783	35.892	0.000	35.892	0.000	40	70
878	EEDPD-PP-21-0323		Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 107.453+R: 6.080) (SDG#4)	Karachi (Kea)	Approved 10.01.23	June-26	118.563	7.500	40.000	0.000	47.500	71.063	35.531	0.000	35.531	0.000	40	70
879	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 10.01.23	June-26	89.512	0.000	0.000	0.000	0.000	89.512	44.756	0.000	44.756	0.000	0	50
880	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 10.01.23	June-26	89.251	0.000	0.000	0.000	0.000	89.251	44.626	0.000	44.626	0.000	0	50
881	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 05.04.22	June-26	246.013	7.500	52.500	0.000	60.000	186.013	60.000	0.000	60.000	0.000	24	49
882	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (C: 69.712+R: 4.67)(SDG#4)	Badin	Approved 10.01.23	June-26	74.382	0.000	20.000	0.000	20.000	54.382	27.191	0.000	27.191	0.000	27	63
883	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)	Sanghar	Approved 10.01.23	June-25	54.993	6.881	24.462	0.000	31.343	23.650	19.418	4.232	23.650	0.000	57	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
884	EEDPD-PP-22-0278		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	Approved 18.04.23	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
885	EEDPD-PP-22-0279		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)	S.B.A	Approved 10.01.23	June-25	47.485	8.663	23.462	0.000	32.125	15.361	7.821	7.540	15.361	0.000	68	100
886	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 10.01.23	June-26	84.931	4.329	22.500	0.000	26.829	58.102	29.051	0.000	29.051	0.000	32	66
887	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C: 80.999+R: 13.440) (SDG#4)	Jacobabad	Approved 10.01.23	June-26	94.439	0.524	33.750	0.000	34.274	60.165	30.082	0.000	30.082	0.000	36	68
888	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 80.999+R: 13.440) (SDG#4)	Kamber	Approved 10.01.23	June-26	93.989	0.524	33.750	0.000	34.274	59.715	29.858	0.000	29.858	0.000	36	68
889	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	Dadu	Approved 10.01.23	June-26	74.278	2.319	10.500	0.000	12.819	61.459	30.730	0.000	30.730	0.000	17	59
890	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)	Karachi (Kor)	Approved 10.01.23	June-25	54.639	3.403	35.481	0.000	38.884	15.756	11.826	3.930	15.756	0.000	71	100
891	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)	Mirpurkhas	Approved 10.01.23	June-26	74.994	0.000	8.000	0.000	8.000	66.994	33.497	0.000	33.497	0.000	11	55

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
892	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 11.01.23	June-26	84.973	5.291	7.500	0.000	12.791	72.182	36.091	0.000	36.091	0.000	15	58
893	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	Approved 11.01.23	June-26	85.000	2.656	26.250	0.000	28.906	56.094	28.047	0.000	28.047	0.000	34	67
894	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 11.01.23	June-26	74.272	4.641	6.750	0.000	11.391	62.881	31.441	0.000	31.441	0.000	15	58
895	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	Kashmore	Approved 19.04.23	June-26	250.000	0.000	17.500	0.000	17.500	232.500	60.000	0.000	60.000	0.000	7	31
896	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 11.01.23	June-26	241.693	0.000	54.000	0.000	54.000	187.693	60.000	0.000	60.000	0.000	22	47
897	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkano	Approved 11.01.23	June-26	84.264	2.656	6.250	0.000	8.906	75.358	37.679	0.000	37.679	0.000	11	55
898	EEDPD-PP-22-0292		Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	Approved 19.04.23	June-26	463.759	0.000	0.000	0.000	0.000	463.759	100.000	0.000	100.000	0.000	0	22
899	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:57.805+R: 13.440) (SDG#4)	Dadu	Approved 11.01.23	June-26	74.272	0.000	5.500	0.000	5.500	68.772	34.386	0.000	34.386	0.000	7	54

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
900	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 57.805+R: 13.440) (SDG#4)	Thatta	Approved 11.01.23	June-26	74.272	0.522	14.451	0.000	14.973	59.299	29.649	0.000	29.649	0.000	20	60
901	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C: 77.991+R: 7.000) (SDG#4)	Tharparkar	Approved 11.01.23	June-26	84.991	0.000	31.500	0.000	31.500	53.491	26.745	0.000	26.745	0.000	37	69
902	EEDPD-PP-22-0297		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (C: 44.953+R: 5.000) (SDG#4)	Sukkur	Approved 11.01.23	June-25	49.954	3.094	20.930	0.000	24.024	25.930	20.930	5.000	25.930	0.000	48	100
903	EEDPD-PP-22-0298		Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)	Sukkur	Approved 11.01.23	June-25	49.986	1.547	33.741	0.000	35.288	14.699	9.699	5.000	14.699	0.000	71	100
904	EEDPD-PP-22-0299		Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)	Badin	Approved 11.01.23	June-25	34.511	1.094	22.380	0.000	23.474	11.037	6.367	4.670	11.037	0.000	68	100
905	EEDPD-PP-22-0300		Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	Approved 11.01.23	June-26	149.620	4.676	76.965	0.000	81.641	67.979	33.990	0.000	33.990	0.000	55	77
906	EEDPD-PP-22-0301		Construction of GSE&RC at Kamber. (SDG#4)	Kamber	Approved 11.01.23 (U/R)	June-25	39.863	0.000	39.862	0.000	39.862	0.001	0.001	0.000	0.001	0.000	100	100
907	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	Approved 18.04.23	June-26	100.000	0.000	10.395	0.000	10.395	89.605	44.801	0.000	44.801	0.000	10	55

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
908	EEDPD-PP-22-0303		Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	Approved 18.04.23	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	77.554	77.554	0.000	0	39
909	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh.	Sindh	Approved 19.04.23	June-26	3599.739	0.000	450.000	0.000	450.000	3149.739	670.013	50.000	720.013	0.000	13	33
910	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village	Shikarpur	Approved 29.04.24	June-26	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
911	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo	Ghotki	Approved 29.04.24	June-26	58.532	0.000	0.000	0.000	0.000	58.532	29.266	0.000	29.266	0.000	0	50
912	EEDPD-PP-23-0300		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	N.Feroze	Approved 29.04.24	June-25	49.532	0.000	0.000	0.000	0.000	49.532	42.232	7.300	49.532	0.000	0	100
913	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Approved 29.04.24	June-26	198.076	0.000	0.000	0.000	0.000	198.076	100.000	0.000	100.000	0.000	0	50
914	EEDPD-PP-23-0311		Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	Sindh	Approved 22.02.24	June-25	79.974	0.000	0.000	0.000	0.000	79.974	19.974	60.000	79.974	0.000	0	100
TOTAL DEPD (ONGOING)							8825.180	657.054	1250.226	0.000	1907.280	6917.900	2214.131	337.852	2551.983	0.000		

(Unapproved Schemes Carry forwarded)

100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
915	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi	Karachi (M)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
916	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
917	EEDPD-PP-23-0290		Construction of Govt. Special Education & Rehabilitation Centre at Tando Jam	Hyderabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
918	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
919	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000	0	20
920	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu	Dadu	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	22.000	0.000	22.000	0.000	0	20
921	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul	Jacobabad	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000	0	20
922	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki	Ghotki	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000	0	20

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
923	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas	Mirpurkhas	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	18.000	0.000	18.000	0.000	0	20
924	EEDPD-PP-23-0302		Construction of Govt. Special Education & Rehabilitation Centre at Kunri, District Umerkot	Umerkot	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
925	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur	Khairpur	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
926	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah	S.B.A	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
927	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah	S.B.A	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
928	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
929	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal	Sujawal	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20
930	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar	Tharparkar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
931	EEDPD-PP-23-0312		Construction of Down Syndrome Centre for Children at Karachi	Karachi	Un-approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
TOTAL DEPD (Unapproved schemes c.f.)							1770.000	0.000	0.000	0.000	0.000	1770.000	354.000	0.000	354.000	0.000		
TOTAL DEPD :-							10595.180	657.054	1250.226	0.000	1907.280	8687.900	2568.131	337.852	2905.983	0.000		
IV- STEVTA (On-Going Schemes)																		
932	SEDSA-PP-15-0010		Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sukawal (1 Unit), Sanohar (1 Unit). Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Sindh	Approved 03.03.11 (U/R)	June-26	5440.000	2147.412	159.636	0.000	2307.048	3132.952	0.001	0.000	0.001	0.000	42	42
933	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 01.03.06	June-25	110.345	76.419	0.027	0.000	76.446	33.899	0.000	33.899	33.899	0.000	69	100
934	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14 (U/R)	June-26	540.811	367.650	37.329	0.000	404.979	135.833	12.000	50.000	62.000	0.000	75	86
935	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16 (U/R)	June-25	97.961	87.031	0.026	0.000	87.057	10.904	0.000	10.904	10.904	0.000	89	100
936	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1.4.9)	Sindh	Approved 17.12.15 (U/R)	June-25	253.771	123.696	73.593	0.000	197.289	56.482	30.209	26.273	56.482	0.000	78	100
937	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 (UR)	June-25	150.000	146.080	3.704	0.000	149.784	0.216	0.216	0.000	0.216	0.000	100	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
938	SEDSA-PP-16-0026		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkana, Khairpur Mirs.	Sindh	Approved 10.08.16 (UR)	June-25	199.645	193.060	0.513	0.000	193.573	6.072	6.072	0.000	6.072	0.000	97	100
939	SEDSA-PP-16-0027		Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-26	140.569	22.954	56.250	0.000	79.204	61.365	35.980	0.000	35.980	0.000	56	82
940	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16 (UR)	June-25	118.022	68.608	42.406	0.000	111.014	7.008	0.000	7.008	7.008	0.000	94	100
941	SEDSA-PP-16-0029		Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16 (U/R)	June-25	74.350	59.781	0.037	0.000	59.818	14.533	0.000	14.533	14.533	0.000	80	100
942	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16 (U/R)	June-25	29.365	29.317	0.000	0.000	29.317	0.048	0.000	0.048	0.048	0.000	100	100
943	SEDSA-PP-17-0051		Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17 (UR)	June-25	90.363	79.905	0.000	0.000	79.905	10.458	0.000	10.458	10.458	0.000	88	100
944	SEDSA-PP-17-0052		Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-26	164.220	12.556	45.000	0.000	57.556	106.664	10.000	0.000	10.000	0.000	35	41
945	SEDSA-PP-17-0053		Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18 (UR)	June-25	59.392	37.873	2.112	0.000	39.985	19.407	0.000	19.404	19.404	0.000	67	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
946	SEDSA-PP-17-0055		Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17 (UR)	June-25	147.552	24.356	117.685	0.000	142.041	5.511	0.000	5.511	5.511	0.000	96	100
947	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17 (UR)	June-25	100.000	57.284	0.029	0.000	57.313	42.687	0.000	42.687	42.687	0.000	57	100
948	SEDSA-PP-17-0057		Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-26	270.708	12.498	60.000	0.000	72.498	198.210	10.000	0.000	10.000	0.000	27	30
949	SEDSA-PP-19-0122		Establishment of Government Vocational Training Center (Girls) at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved 21.05.20 (UR)	June-25	30.000	20.651	1.414	0.000	22.065	7.935	0.000	7.935	7.935	0.000	74	100
950	SEDSA-PP-21-0330		Establishment of Govt. Vocational School Shaheed Fazil Rahu (Golarchi) District Badin (SDG # 1,4,9)	Badin	Approved 30.03.22	June-25	32.975	0.000	2.063	0.000	2.063	30.913	30.913	0.000	30.913	0.000	6	100
951	SEDSA-PP-21-0331		Repair & Renovation of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	Approved 30.03.22	June-25	27.338	0.000	1.688	0.000	1.688	25.651	25.313	0.000	25.313	0.000	6	99
952	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	Approved 30.03.22	June-25	21.956	0.000	1.375	0.000	1.375	20.581	20.000	0.000	20.000	0.000	6	97
953	SEDSA-PP-21-0333		Establishment of GVTC at District Tharparkar Islamkot (SDG # 1,4,9)	Tharparkar	Approved 30.03.22	June-25	33.000	0.000	2.063	0.000	2.063	30.938	30.938	0.000	30.938	0.000	6	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
954	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Morirol Mir Bahar District Keamari	Karachi	Approved 16.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
955	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari	Matiari	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
956	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30
957	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30
958	SEDSA-PP-22-0309		Establishment of GVS (G) Mitho Narejo District Khairpur	Khairpur	Approved 16.05.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
959	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan.	Jamshoro	Approved 21.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0	15
960	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro	Jamshoro	Approved 16.05.23	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
961	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	Approved 16.05.23	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
962	SEDSA-PP-22-0313		Repair & Rehabilitation of GVS (G) Gambat & Rohri	Khairpur Sukkur	Approved 16.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
963	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar	Sanghar	Approved 16.05.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	25.000	0.000	25.000	0.000	0	83
964	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi	Karachi	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
965	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam	Hyderabad	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
966	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad	Matiari and Hyderabad	Approved 16.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
967	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot	Kamber	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
968	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze	N.Feroze	Approved 16.05.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	45.000	0.000	45.000	0.000	0	45
969	SEDSA-PP-22-0320		Rehabilitation of VTC Badin	Badin	Approved 16.05.23	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
970	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (07 Units) (SDG # 1,4,9)	Sindh	Approved 21.05.24	June-26	140.000	0.000	0.000	0.000	0.000	140.000	9.698	0.000	9.698	0.000	0	7
971	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur to the level of VTC (G), Khairpur (Construction of multi storey building)	Khairpur	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13
972	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana	Larkano	Approved 16.05.23	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
973	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana	Larkano	Approved 21.05.24	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
974	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur	Khairpur	Approved 21.05.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
975	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	N.Feroze	Approved 21.05.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
TOTAL STEVTA (ONGOING)							9417.343	3567.131	606.947	0.000	4174.078	5243.265	771.340	228.660	1000.000	0.000		
V. UNIVERSITIES AND BOARDS																		
(On-going Schemes)																		
976	UEDUB-PP-10-0002		Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (Revised on 21.09.2023) (C:1257.663+ R:1257.663)	Karachi	Approved 24.03.11	June-26	1554.242	394.695	286.589	0.000	681.284	872.958	0.000	359.941	359.941	0.000	44	67

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
977	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:383.704)	Karachi	Approved 22.12.11 (U/R)	June-26	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50	50
978	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15 (U/R)	June-26	791.146	32.700	0.680	0.000	33.380	757.766	30.000	20.000	50.000	0.000	4	11
979	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-25	1178.872	736.317	200.330	0.000	936.647	242.226	0.000	242.226	242.226	0.000	79	100
980	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	Approved 13.01.11 (U/R)	June-26	2636.908	1,465.000	0.000	0.000	1465.000	1171.908	20.000	10.000	30.000	0.000	56	57
981	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862)	S.B.A	Approved 28.10.10 (U/R)	June-25	153.464	152.839	0.000	0.000	152.839	0.625	0.000	0.625	0.625	0.000	100	100
982	UEDUB-PP-12-0006		Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	Approved 22.01.13	June-25	604.165	331.233	117.462	0.000	448.695	155.470	57.410	98.060	155.470	0.000	74	100
983	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	Approved 02.11.11 (U/R)	June-25	194.062	184.739	0.000	0.000	184.739	9.323	0.000	9.323	9.323	0.000	95	100
984	UEDUB-PP-13-0004		Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.856) (SDG#4)	S.B.A	Approved 07.11.13 (U/R)	June-25	59.856	32.131	0.000	0.000	32.131	27.725	27.725	0.000	27.725	0.000	54	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
985	UEDUB-PP-10-0005		Development of New Infrastructure and other Essential Facilites for Establishment of Mehran University College oif Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	Approved 19.08.10 (U/R)	June-26	1148.014	977.667	0.000	0.000	977.667	170.347	0.000	34.069	34.069	0.000	85	88
986	UEDUB-PP-11-0006		Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	Khairpur	Approved 28.01.12 (U/R)	June-26	847.728	552.023	26.200	0.000	578.223	269.505	0.001	0.000	0.001	0.000	68	68
987	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved0 8.11.2012	June-26	1392.513	691.948	29.000	0.000	720.948	671.565	22.000	30.000	52.000	0.000	52	56
988	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	Approved 15.03.13 (U/R)	June-26	442.041	222.106	85.000	0.000	307.106	134.935	26.987	0.000	26.987	0.000	69	76
989	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	Approved 27.09.13 (U/R)	June-25	1145.178	1,102.321	0.000	0.000	1102.321	42.857	0.000	42.857	42.857	0.000	96	100
990	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	Approved 20.12.12 (U/R)	June-26	988.484	137.926	0.000	0.000	137.926	850.558	100.000	19.616	119.616	0.000	14	26
991	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	Approved 22.01.13 (U/R)	June-26	2710.679	641.443	102.000	0.000	743.443	1967.236	150.000	50.000	200.000	0.000	27	35
992	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	Approved 27.09.12	June-26	1300.000	745.516	31.250	0.000	776.766	523.234	60.000	25.000	85.000	0.000	60	66

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
993	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.521+ R:402.331) (Revised on 19.12.19) (SDG#4)	Dadu	Approved 24.02.11	June-26	1191.979	777.791	19.714	0.000	797.505	394.474	60.000	25.000	85.000	0.000	67	74
994	UEDUB-PP-12-0011		Establishment of Arorr University of Arts Architecture, Design and Heritage Sindh at Sukkur (C:1896.157 +R:329.764) (Revised on 10.11.2023) (SDG#4)	Sukkur	Approved 22.01.13	June-26	2225.921	1,028.766	125.000	0.000	1153.766	1072.155	90.000	40.000	130.000	0.000	52	58
995	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 12.02.13	June-26	1843.589	0.000	0.000	0.000	0.000	1843.589	0.001	0.000	0.001	0.000	0	0
996	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	Approved 03.01.13	June-26	1554.824	544.565	93.750	0.000	638.315	916.509	183.302	0.000	183.302	0.000	41	53
997	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs.1017.733 M (C:691.500 +R: 326.233) &	Khairpur	Approved 04.12.17	June-26	891.887	125.000	18.750	0.000	143.750	748.137	80.000	20.000	100.000	0.000	16	27
998	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 11.08.17	June-26	502.110	32.500	25.000	0.000	57.500	444.610	88.922	0.000	88.922	0.000	11	29
999	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 (U/R)	June-26	191.900	97.160	0.000	0.000	97.160	94.740	0.000	47.370	47.370	0.000	51	75
1000	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 (U/R)	June-26	533.468	108.182	0.000	0.000	108.182	425.286	40.000	40.000	80.000	0.000	20	35

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1001	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 (U/R)	June-26	943.932	0.000	0.000	0.000	0.000	943.932	100.000	88.786	188.786	0.000	0	20
1002	UEDUB-PP-19-0124		Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	Approved 20.02.20	June-26	1042.776	154.014	115.000	0.000	269.014	773.762	100.000	50.000	150.000	0.000	26	40
1003	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	Approved 29.05.20 (U/R)	June-26	1641.942	651.087	363.000	0.000	1014.087	627.855	220.000	30.000	250.000	0.000	62	77
1004	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	Approved 29.05.20 (U/R)	June-26	476.529	221.132	31.250	0.000	252.382	224.147	20.000	12.559	32.559	0.000	53	60
1005	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 11.03.21 (U/R)	June-26	437.497	38.103	0.000	0.000	38.103	399.394	69.879	10.000	79.879	0.000	9	27
1006	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)	Jamshoro	Approved 21.04.22	June-26	392.336	25.000	153.667	0.000	178.667	213.669	30.000	12.734	42.734	0.000	46	56
1007	UEDUB-PP-21-0341		Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:129.937 + R:17.464) (Revised on 18.04.2024) (SDG#4)	Karachi	Approved 29.10.22	June-25	147.402	0.591	8.313	0.000	8.904	138.498	128.248	10.250	138.498	0.000	6	100
1008	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	Approved 06.06.22	June-26	449.560	2.734	25.140	0.000	27.874	421.686	64.337	20.000	84.337	0.000	6	25

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1009	UEDUB-PP-21-0335		Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	Approved 11.04.22 (U/R)	June-25	76.589	19.062	57.526	0.000	76.588	0.001	0.001	0.000	0.001	0.000	100	100
1010	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	Approved 15.03.22	June-26	475.795	20.000	54.612	0.000	74.612	401.184	65.237	15.000	80.237	0.000	16	33
1011	UEDUB-PP-21-0345		Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4) (Revised on 18.04.2024)	Khairpur	Approved 11.04.22	June-25	56.778	19.518	19.522	0.000	39.040	17.738	17.738	0.000	17.738	0.000	69	100
1012	UEDUB-PP-21-0346		Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	Approved 11.04.22	June-25	91.363	17.501	22.755	0.000	40.256	51.108	51.108	0.000	51.108	0.000	44	100
1013	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (Total Cost Rs. 526 Million. GoS Share Rs. 400.00 million and Sindh Uni Share Rs. 126.624 million)(SDG # 4)	Jamshoro	Approved 22.02.23	June-26	400.000	0.000	25.000	0.000	25.000	375.000	0.000	75.000	75.000	0.000	6	25
1014	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	Approved 16.11.22	June-26	400.000	0.000	50.000	0.000	50.000	350.000	50.000	20.000	70.000	0.000	13	30
1015	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	June-25	200.680	0.000	190.589	0.000	190.589	10.091	0.000	10.091	10.091	0.000	95	100
1016	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	Approved 11.04.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1017	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	Approved 18.04.24	June-26	90.412	0.000	0.000	0.000	0.000	90.412	18.082	0.000	18.082	0.000	0	20
1018	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	Approved 18.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1019	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	Approved 18.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1020	UEDUB-PP-23-0317		Construction of Department of Computational Mathematics at MUET, Jamshoro	Jamshoro	Approved 18.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	20.602	0.000	20.602	0.000	0	21
1021	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS	Karachi	Approved 18.04.24	June-26	137.000	0.000	0.000	0.000	0.000	137.000	27.400	0.000	27.400	0.000	0	20
1022	UEDUB-PP-24-0001		Feasibility Study of Establishment of Campus of Liaquat University of Medical & Health Sciences (LUMHS) At Prem Nagar, Islamkot, District Tharparkar	Tharparkar	Approved 22.02.23	June-26	17.550	0.384	0.000	0.000	0.000	17.166	0.000	17.166	17.166	0.000	0	98
TOTAL UNIVERSITIES & BOARDS (ONGOING)							34105.547	12406.597	2277.098	0.000	14683.311	19421.852	2218.980	1485.674	3704.654	0.000		
(Unapproved schemes Carry forwarded)																		
1023	UEDUB-PP-22-0326		Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	Un-Approved	June-26	424.776	0.000	0.000	0.000	0.000	424.776	84.955	0.000	84.955	0.000	0	20

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1024	UEDUB-PP-22-0329		Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	Sindh	Un-Approved	June-26	4000.000	0.000	0.000	0.000	0.000	4000.000	206.094	50.000	256.094	0.000	0	6
1025	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	Karachi	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1026	UEDUB-PP-23-0316		Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	Un-Approved	June-26	600.000	0.000	0.000	0.000	0.000	600.000	120.000	0.000	120.000	0.000	0	20
TOTAL U&B (Unapproved schemes c.f.):-							5524.776	0.000	0.000	0.000	0.000	5524.776	511.049	50.000	561.049	0.000		
TOTAL UNIVERSITIES & BOARDS :-							39630.323	12406.597	2277.098	0.000	14683.311	24946.628	2730.029	1535.674	4265.703	0.000		
TOTAL EDUCATION SECTOR (ONGOING):-							173103.913	50929.142	14266.054	123.000	65194.812	107908.718	27059.922	3900.243	30960.165	28030.910		
TOTAL EDUCATION SECTOR (Unapproved schemes c.f.):-							7854.776	0.000	0.000	0.000	0.000	7854.776	1153.049	50.000	1203.049	0.000		
TOTAL EDUCATION SECTOR :-							180958.689	50929.142	14266.054	123.000	65194.812	115763.494	28212.971	3950.243	32163.214	28030.910		

SUMMARY

ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in million)

Sr No.	Sub-Sector	Throw- forward as on 01.07.24	No. of Schemes	On-Going			No. of Scheme s	Unapproved schemes Carry forwarded			No. of Scheme s	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Energy Department	5017.849	23	0.000	2072.125	2072.125	10	600.000	327.875	927.875	33	600.000	2400.000	3000.000	12044.430	15044.430
Total Energy Department		5017.849	23	0.000	2072.125	2072.125	10	600.000	327.875	927.875	33	600.000	2400.000	3000.000	12044.430	15044.430

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendit- ure upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18

ENERGY
(On-Going Schemes)

1027	ENDE N-FP-18-0007		Sindh Solar Energy Project(SSEP) (Total Est: Cost Rs.27,418.13 M including Rs.24.265.77 M as FEC) (World Bank, Rs.26,864.12M GoS Rs.554.01 M) Revised on 11-7-2023	Sindh	Approved ECNEC 14.11.18	June-25	554.010	269.320	117.880	#####	387.200	166.810	0.000	166.810	166.810	12044.430	70	100
1028	ENDE N-PP-22-0330		Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	Approved 06.06.22	June-25	16.500	0.334	12.375	0.000	12.709	3.791	0.000	3.791	3.791	0.000	77	100
1029	ENDE N-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	Approved 05.12.22	June-25	129.999	0.000	119.296	0.000	119.296	10.703	0.000	10.703	10.703	0.000	92	100
1030	ENDE N-PP-22-0335		Electrification of Schools through Solar PV Technology, District Dadu	Dadu	Approved 01.02.23	June-25	249.939	0.000	82.480	0.000	82.480	167.459	0.000	167.459	167.459	0.000	33	100
1031	ENDE N-PP-22-0336		Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	Approved 01.02.23	June-25	237.654	0.000	84.299	0.000	84.299	153.355	0.000	153.355	153.355	0.000	35	100
1032	ENDE N-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	June-25	250.000	0.000	82.500	0.000	82.500	167.500	0.000	60.000	60.000	0.000	33	57

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendi- ture upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1033	ENDE N-PP- 22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	June-25	249.916	0.000	82.472	0.000	82.472	167.444	0.000	55.000	55.000	0.000	33	55
1034	ENDE N-PP- 22-0341		Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	Approved 18.01.23	June-25	250.000	0.000	77.625	0.000	77.625	172.375	0.000	172.375	172.375	0.000	31	100
1035	ENDE N-PP- 22-0342		Electrification of Schools through Solar PV technology, UC Ghatahar, and Town Wagan, District Kamber Shahdadkot	Kamber	Approved 20.02.23	June-25	69.685	0.000	22.996	0.000	22.996	46.689	0.000	46.689	46.689	0.000	33	100
1036	ENDE N-PP- 22-0343		Electrification of Schools through Solar PV Technology, District Badin.	Badin	Approved 22.02.23	June-25	250.000	0.000	82.500	0.000	82.500	167.500	0.000	55.000	55.000	0.000	33	55
1037	ENDE N-PP- 22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	June-25	245.500	0.000	81.015	0.000	81.015	164.485	0.000	51.079	51.079	0.000	33	54
1038	ENDE N-PP- 22-0345		Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	Approved 20.02.23	June-25	133.650	0.000	44.105	0.000	44.105	89.545	0.000	89.545	89.545	0.000	33	100

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendit- ure upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1039	ENDE N-PP- 22-0346		Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad & T. M. Khan	Approved 20.02.23	June-25	129.750	0.000	37.718	0.000	37.718	92.032	0.000	92.032	92.032	0.000	29	100
1040	ENDE N-PP- 22-0347		Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta & Sujawal	Approved 20.02.23	June-25	100.000	0.000	33.000	0.000	33.000	67.000	0.000	67.000	67.000	0.000	33	100
1041	ENDE N-PP- 22-0348		Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	Approved 20.02.23	June-25	87.500	0.000	23.999	0.000	23.999	63.501	0.000	63.501	63.501	0.000	27	100
1042	ENDE N-PP- 22-0351		Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	Approved 20.02.23	June-25	45.100	0.000	14.880	0.000	14.880	30.220	0.000	30.220	30.220	0.000	33	100
1043	ENDE N-PP- 22-0352		Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kambar	Approved 20.02.23	June-25	40.000	0.000	13.200	0.000	13.200	26.800	0.000	26.800	26.800	0.000	33	100
1044	ENDE N-PP- 22-0353		Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	Approved 20.02.23	June-25	52.600	0.000	17.358	0.000	17.358	35.243	0.000	35.243	35.243	0.000	33	100

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendit- ure upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1045	ENDE N-PP- 22-0354		Solarization of Prisons in Sindh (Central Prisons of Larkana, Sukkur, Shikarpur, Jacobabad)	Larkana, Sukkur, Shikarpur & Jacobabad	Approved 03.05.23	June-25	250.000	0.000	82.500	0.000	82.500	167.500	0.000	167.500	167.500	0.000	33	100
1046	ENDE N-PP- 22-0355		Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	Approved 18.01.23	June-25	185.000	0.000	61.050	0.000	61.050	123.950	0.000	123.950	123.950	0.000	33	100
1047	ENDE N-PP- 22-0334		Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	Approved 01.02.23	June-25	234.885	0.000	91.250	0.000	91.250	143.635	0.000	143.635	143.635	0.000	39	100
1048	ENDE N-PP- 22-0337		Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.	S.B.A.	Approved 22.02.23	June-25	225.199	0.000	91.250	0.000	91.250	133.949	0.000	133.949	133.949	0.000	41	100
1049	ENDE N-PP- 22-0338		Electrification of Schools through Solar PV Technology, District Larkana.	Larkano	Approved 22.02.23	June-25	247.446	0.000	90.958	0.000	90.958	156.489	0.000	156.489	156.489	0.000	37	100
SUB TOTAL (ONGOING):-							4234.333	269.654	1446.705	#####	1716.359	2517.974	0.000	2072.125	2072.125	12044.430		

(Unapproved Schemes Carry forwarded)

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendit- ure upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1050	ENDE N-PP- 22-0349		Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	Un- Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1051	ENDE N-PP- 22-0350		Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	Un- Approved	June-25	46.800	0.000	0.000	0.000	0.000	46.800	0.000	46.800	46.800	0.000	0	100
1052	ENDE N-PP- 22-0356		Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)	Karachi	Un- Approved	June-25	38.075	0.000	0.000	0.000	0.000	38.075	0.000	38.075	38.075	0.000	0	100
1053	ENDE N-PP- 22-0332		Sindh Domestic Biogas Programme (SDG # 7)	Sindh	Un- Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1054	ENDE N-PP- 23-0001		Village Electrification Solarization Proramme in Sindh (Phase-I)	Sindh	Un- Approved	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0.000	20
1055	ENDE N-PP- 23-0002		Electrification Solarization of Goths (Villages) in and around Karachi (Phase- I)	Karachi & Thatta	Un- Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0.000	20

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimate d Expendit- ure upto June' 24	Throw for- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1056	ENDE N-PP- 23-0003		Solarization of Treasury Offices, Finance Department in Sindh	Sindh	Un- Approved	June-26	215.000	0.000	0.000	0.000	0.000	215.000	0.000	43.000	43.000	0.000	0	20
1057	ENDE N-PP- 23-0004		Energy conserrvation, retrofitting and solarization of colleges in Karachi Region	Karachi	Un- Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1058	ENDE N-PP- 23-0005		Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad	Sindh	Un- Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1059	ENDE N-PP- 23-0006		Electrification of Villages in Gadap Town including Surrounding areas	Karachi & Thatta	Un- Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000	0	100
SUB TOTAL (Unapproved schemes of):-							2499.875	0.000	0.000	0.000	0.000	2499.875	600.000	327.875	927.875	0.000		
Total Energy Department :-							6734.208	269.654	1446.705	#####	1716.359	5017.849	600.000	#####	3000.000	12044.430		

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEV. DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				T o t a l				FPA	Grand Total
			No. of Scheme	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ENVIRONMENT	634.098	7	67.760	98.363	166.123	3	50.000	77.500	127.500	10	117.760	175.863	293.623	0.000	293.623
2	CLIMATE CHANGE	90.000	0	0.000	0.000	0.000	1	11.250	33.750	45.000	1	11.250	33.750	45.000	0.000	45.000
3	COASTAL DEVELOPMENT	2027.186	6	296.188	10.489	306.677	2	121.000	5.000	126.000	8	417.188	15.489	432.677	0.000	432.677
TOTAL ENVIRONMENT, C.C. & COASTAL DEVELOPMENT DEPTT:-		2751.284	13	363.948	108.852	472.800	6	182.250	116.250	298.500	19	546.198	225.102	771.300	0.000	771.300

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ENVIRONMENT (Ongoing Schemes)																		
1060	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12 (U/R)	June-25	33.000	19.050	0.000	0.000	19.050	13.950	0.000	13.950	13.950	0.000	58	100
1061	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	Approved 29.10.13 (U/R)	June-25	140.000	71.489	0.000	0.000	71.489	68.511	0.000	34.256	34.256	0.000	51	76
1062	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 (U/R)	June-25	115.000	48.750	0.000	0.000	48.750	66.250	0.000	33.125	33.125	0.000	42	71
1063	ECDEV-PP-21-0357		Study of Ambient Air Quality in Major Urban Areas of Sindh (SDG # 11 & 13)	Sindh	Approved 22.03.22	June-25	10.592	0.000	5.060	0.000	5.060	5.532	0.000	5.532	5.532	0.000	48	100
1064	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22	June-25	44.914	0.000	2.750	0.000	2.750	42.164	42.164	0.000	42.164	0.000	6	100
1065	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22	June-25	54.621	0.000	3.430	0.000	3.430	51.191	25.596	0.000	25.596	0.000	6	53

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1066	ECDEV-PP-22-0358		Feasibility Study regarding Zig Zag Technology for Brick Kilns in Sindh (SDG # 13)	Sindh	Approved 31.05.23	June-25	11.500	0.000	0.000	0.000	0.000	11.500	0.000	11.500	11.500			
Total Environment (On-going) :-							409.627	139.289	11.240	0.000	150.529	259.098	67.760	98.363	166.123	0.000		
(Unapproved schemes Carry forwarded)																		
1067	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi (Kor)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1068	ECDEV-PP-22-0357		Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	40.000	40.000	0.000	0	20
1069	ECDEV-PP-22-0359		Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	Karachi (Kor)	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	0.000	37.500	37.500	0.000	0	50
Total Environment (Unapproved schemes c.f.) :-							375.000	0.000	0.000	0.000	0.000	375.000	50.000	77.500	127.500	0.000		
Total Environment :-							784.627	139.289	11.240	0.000	150.529	634.098	117.760	175.863	293.623	0.000		

CLIMATE CHANGE
(Unapproved schemes Carry forwarded)

■■■■■

PROVINCIAL

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1070	ECDCC-PP-23-0001		Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	Karachi	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	11.250	33.750	45.000	0.000	0	50
Total Climate Change :-							90.000	0.000	0.000	0.000	0.000	90.000	11.250	33.750	45.000	0.000		
<u>COASTAL DEVELOPMENT</u> (Ongoing Schemes)																		
1071	ECDCL-PP-21-0370		Communication access & allied Facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi & Thatta	Approved	June-25	659.957	23.797	78.762	0.000	102.559	557.398	108.480	3.000	111.480	0.000	16	32
1072	ECDCL-PP-21-0371		Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	Approved	June-25	496.051	154.147	183.336	0.000	337.483	158.568	28.735	2.979	31.714	0.000	68	74
1073	ECDCL-PP-21-0369		Improvement of Coastal Road from Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved	June-25	425.875	0.000	38.922	0.000	38.922	386.953	77.391	0.000	77.391	0.000	9	27
1074	ECDCL-PP-22-0360		Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	Karachi	Approved	June-25	104.230	0.000	13.427	0.000	13.427	90.803	43.926	1.475	45.401	0.000	13	56

PROVINCIAL

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1075	ECDCL-PP-22-0361		Construction of Floating Jetty alongwith Community Center at Ketī Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	Thatta	Approved 18.01.23	June-25	118.655	0.000	16.988	0.000	16.988	101.667	18.888	1.445	20.333	0.000	14	31
1076	ECDCL-PP-22-0362		Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketī Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	Thatta	Approved 18.01.23	June-25	118.838	0.000	17.041	0.000	17.041	101.797	18.768	1.590	20.358	0.000	14	31
Total Coastal Development (Ongoing) :-							1923.606	177.944	348.476	0.000	526.420	1397.186	296.188	10.489	306.677	0.000		
(Unapproved schemes Carry forwarded)																		
1077	ECDCL-PP-22-0364		Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (23.90 kms) (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	Un-Approved	June-25	450.000	0.000	0.000	0.000	0.000	450.000	90.000	0.000	90.000	0.000	0	20
1078	ECDCL-PP-23-0002		Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	Karachi	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	31.000	5.000	36.000	0.000	0	20
Total Coastal Development (Unapproved schemes c.f.) :-							630.000	0.000	0.000	0.000	0.000	630.000	121.000	5.000	126.000	0.000		
Total Coastal Development :-							2553.606	177.944	348.476	0.000	526.420	2027.186	417.188	15.489	432.677	0.000		
Total Environment, C.C. & Coastal Dev (Ongoing):-							2333.233	317.233	359.716	0.000	676.949	1656.284	363.948	108.852	472.800	0.000		
Total Environment, C.C. & Coastal Dev (Unapproved schemes c.f.) :-							1095.000	0.000	0.000	0.000	0.000	1095.000	182.250	116.250	298.500	0.000		
Total Environment, C.C. & Coastal Dev :-							3428.233	317.233	359.716	0.000	676.949	2751.284	546.198	225.102	771.300	0.000		

SUMMARY

EXCISE, TAXATION & NARCOTICS CONTROL

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	30.703	5	0.177	9.026	9.203	1	21.500	0.000	21.500	6	21.677	9.026	30.703	0.000	30.703
2	I. T. Schemes	247.673	1	0.000	49.535	49.535	0	0.000	0.000	0.000	1	0.000	49.535	49.535	0.000	49.535
Total Excise & Taxation Deptt:-		278.376	6	0.177	58.561	58.738	1	21.500	0.000	21.500	7	21.677	58.561	80.238	0.000	80.238

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BUILDINGS (On-Going Schemes)																		
1079	ETDBD-PP-09-0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	Approved 5.11.09 (U/R)	June-25	86.476	86.299	0.000	0.000	86.299	0.177	0.177	0.000	0.177	0.000	100	100
1080	ETDBD-PP-21-0373		Renovation of Excise & Taxation Office, Sanghar (Cap: Rs. 21.181 + Rev: Rs. 1.956) (SDG # 9)	Sanghar	Approved 15.09.21 (U/R)	June-25	23.137	10.825	10.356	0.000	21.181	1.956	0.000	1.956	1.956	0.000	92	100
1081	ETDBD-PP-21-0376		Renovation of Excise and Taxation Office Thatta (Cap: Rs. 23.860 + Rev: Rs. 2.557) ((SDG # 9)	Thatta	Approved 15.09.21 (U/R)	June-25	26.417	23.860	0.000	0.000	23.860	2.557	0.000	2.557	2.557	0.000	90	100
1082	ETDBD-PP-21-0377		Renovation of Excise and Taxation Office Badin (Cap: Rs. 19.312 + Rev: Rs. 1.956) (SDG # 9)	Badin	Approved 15.09.21 (U/R)	June-25	21.268	8.665	10.647	0.000	19.312	1.956	0.000	1.956	1.956	0.000	91	100
1083	ETDBD-PP-21-0378		Renovation of Excise and Taxation Office Dadu (Cap: Rs. 21.229 + Rev: Rs. 2.557) (SDG # 9)	Dadu	Approved 15.09.21 (U/R)	June-25	23.786	4.180	17.049	0.000	21.229	2.557	0.000	2.557	2.557	0.000	89	100
Total Buildings (Ongoing):-							181.084	133.829	38.052	0.000	171.881	9.203	0.177	9.026	9.203	0.000		

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun '24	Jun '25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(Unapproved Schemes Carry forwarded)																		
1084	ETDBR-PP-22-0365		Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	Mirpurkhas	Un-Approved	June-25	21.500	0.000	0.000	0.000	0.000	21.500	21.500	0.000	21.500	0.000	0	100
Total Buildings (Unapproved Schemes c.f.)							21.500	0.000	0.000	0.000	0.000	21.500	21.500	0.000	21.500	0.000		
Total Buildings :-							202.584	133.829	38.052	0.000	171.881	30.703	21.677	9.026	30.703	0.000		
I. T. SCHEMES (Ongoing Schemes)																		
1085	ETDBR-PP-22-0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	Karachi	Approved 05-04-23	June-25	247.673	0.000	0.000	0.000	0.000	247.673	0.000	49.535	49.535	0.000	0	20
Total I.T. Schemes							247.673	0.000	0.000	0.000	0.000	247.673	0.000	49.535	49.535	0.000		
Total Excise & Taxation Department							450.257	133.829	38.052	0.000	171.881	278.376	21.677	58.561	80.238	0.000		

SUMMARY

FINANCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sub-Sector	Throw- forward as on 01.07.24	No. of Schemes	On-Going			No. of Scheme s	Unapproved Schemes Carry forwarded			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	260.463	3	104.886	0.001	104.887	1	50.000	0.000	50.000	4	154.886	0.001	154.887	0.000	154.887
2	PPP Unit	4823.300	1	0.000	1698.778	#####	0	0.000	0.000	0.000	1	0.000	1698.778	1698.778	8370.000	10068.778
3	Information Technology	242.670	3	0.000	146.335	146.335	0	0.000	0.000	0.000	3	0.000	146.335	146.335	0.000	146.335
TOTAL FINANCE DEPTT:-		5326.433	7	104.886	1845.114	#####	1	50.000	0.000	50.000	8	154.886	1845.114	2000.000	8370.000	10370.000

PROVINCIAL
FINANCE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimate d Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimate d Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BUILDINGS																		
<u>Government Office Building</u>																		
<u>(On-going Scheme)</u>																		
1086	FNDBD-PP-16-0036		Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	Approved 21.10.16 (U/R)	June-25	92.975	81.726	11.249	0.000	92.975	0.000	0.000	0.001	0.001	0.000	100	100
1087	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23	June-25	125.444	0.272	14.025	0.000	14.297	111.147	55.570	0.000	55.570	0.000	11	56
1088	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	Approved 06.09.21	June-25	98.911	30.645	18.950	0.000	49.595	49.316	49.316	0.000	49.316	0.000	50	100
Total Buildings (On-going) :-							317.330	112.643	44.224	0.000	156.867	160.463	104.886	0.001	104.887	0.000		
<u>(Unapproved Schemes Carry forwarded)</u>																		
1089	FNDBD-PP-21-0379		Construction of Treasury Office / District Accounts Office South	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
Total Buildings (Unapproved schemes c.f.) :-							100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000		
Total Buildings :-							417.330	112.643	44.224	0.000	156.867	260.463	154.886	0.001	154.887	0.000		

PROVINCIAL
FINANCE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PPP Unit (Ongoing Scheme)																		
1090	FNDEP-PP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR	Sindh	Approved 10.07.17 ECNEC	June-26	6798.470	1475.170	500.000	0.000	1975.170	4823.300	0.000	1698.778	1698.778	8370.000	29	54
Total PPP Unit :-							6798.470	1475.170	500.000	0.000	1975.170	4823.300	0.000	1698.778	1698.778	8370.000		
I. T. Schemes (Ongoing Scheme)																		
1091	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
1092	FNDIT-PP-21-0384		Automation / Digitalization of Finance Department	Karachi	Approved 06.09.21	June-25	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1093	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department	Karachi	Approved 12.12.22	June-25	98.920	0.000	6.250	0.000	6.250	92.670	0.000	46.335	46.335	0.000	6	53
Total I. T. Schemes (Ongoing) :-							248.920	0.000	6.250	0.000	6.250	242.670	0.000	146.335	146.335	0.000		
TOTAL FINANCE DEPARTMENT:-							7464.720	1587.813	550.474	0.000	2138.287	5326.433	154.886	1845.114	2000.000	8370.000		

PROVINCIAL

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.24	On-Going				Unapproved Schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Food	785.271	3	186.822	0.000	186.822	0	0.000	0.000	0.000	3	186.822	0.000	186.822	0.000	186.822
Total Food Deptt:		785.271	3	186.822	0.000	186.822	0	0.000	0.000	0.000	3	186.822	0.000	186.822	0.000	186.822

PROVINCIAL
FOOD DEPARTMENT

{167}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Food Security (On-Going Schemes)																		
1094	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-25	634.843	274.294	9.000	0.000	283.294	351.549	30.235	0.000	30.235	0.000	45	49
1095	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirnarkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-25	417.808	107.044	0.000	0.000	107.044	310.764	33.629	0.000	33.629	0.000	26	34
1096	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (SDG # 2)	Karachi	Approved 27.04.2022	June-25	185.458	12.500	50.000	0.000	62.500	122.958	122.958	0.000	122.958	0.000	34	100
Total Food Department :-							1238.109	393.838	59.000	0.000	452.838	785.271	186.822	0.000	186.822	0.000		

SUMMARY

FOREST & WILDLIFE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved Schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	FOREST	3802.025	5	139.243	621.162	760.405	0	0.000	0.000	0.000	5	139.243	621.162	760.405	0.000	760.405
	TOTAL FOREST & WILDLIFE DEPTT:-	3802.025	5	139.243	621.162	760.405	0	0.000	0.000	0.000	5	139.243	621.162	760.405	0.000	760.405

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Forest (On-Going Schemes)																		
1097	FWDFT-PP-22-0369		Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded) (SDG # 13, 14 & 15)	Sindh	Approved 12.11.21	June-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0
1098	FWDFT-PP-22-0370		Revegetation of Reserve Forests of Sindh including Infrastructure Development for Repairing Environmental Damage and Restoring Ecosystem Service (C: 87.134+R:209.164)(SDG # 15)	Sindh	Approved 12.10.22	June-25	296.298	36.847	75.000	0.000	111.847	184.451	54.243	130.208	184.451	0.000	38	100
1099	FWDFT-PP-22-0371		Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 13, 14 & 15)	Sindh	Approved 29.03.23	June-25	199.400	0.000	50.000	0.000	50.000	149.400	0.000	34.954	34.954	0.000	25	43
1100	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C: 397.135+R:3121.989) (SDG # 13, 14 & 15)	Sindh	Approved 15.04.24	June-28	3519.124	0.000	226.776	0.000	226.776	3292.348	85.000	415.000	500.000	0.000	6	21
1101	FWDFT-PP-23-0002		Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot)	Sindh	Approved 06.03.24	June-26	200.000	0.000	24.174	0.000	24.174	175.826	0.000	41.000	41.000	0.000	12	33
Total Forest & Wildlife :-							4214.822	36.847	375.950	0.000	412.797	3802.025	139.243	621.162	760.405	0.000		

SUMMARY

GOVERNOR's SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Governor's Secretariat	490.651	1	101.000	0.000	#####	0	0.000	0.000	0.000	1	101.000	0.000	#####	0.000	101.000
Total Governor's Secretariat		490.651	1	101.000	0.000	#####	0	0.000	0.000	0.000	1	101.000	0.000	#####	0.000	101.000

PROVINCIAL
GOVERNOR'S SECRETARIAT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimate d Cost	Actual Expendit ure upto June, 23	Revised Allocation 2023-24		Estimate d Expendi- ture upto	Throwfo r-ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>BUILDINGS</u> <u>(Ongoing Schemes)</u>																		
1102	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on 25.05.24)	Karachi	Approved 28.01.22	June-25	573.599	0.148	82.800	0.000	82.948	490.651	101.000	0.000	101.000	0.000	14	32
Total Governnor's Sectt:-							573.599	0.148	82.800	0.000	82.948	490.651	101.000	0.000	101.000	0.000		

SUMMARY

HEALTH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved Schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Teaching Hospitals	8461.972	10	111.708	531.467	643.175	11	295.000	1791.067	2086.067	21	406.708	2322.534	2729.242	0.000	2729.242
2	Other Hospitals	37364.979	122	3115.054	3883.157	6998.211	48	2785.858	294.208	3080.066	170	5900.912	4177.365	10078.277	0.000	10078.277
3	Medical Education	7588.287	11	829.705	1569.165	2398.870	3	39.260	367.951	407.211	14	868.965	1937.116	2806.081	0.000	2806.081
4	PHC Administration / Training	52.500	1	0.000	26.250	26.250	0	0.000	0.000	0.000	1	0.000	26.250	26.250	0.000	26.250
5	Preventive Programs	287.753	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	0.000	50.000
6	Foreign Aided Projects	6430.684	3	0.000	2310.150	2310.150	0	0.000	0.000	0.000	3	0.000	2310.150	2310.150	13467.330	15777.480
TOTAL HEALTH DEPTT :-		60186.175	148	4056.467	8370.189	12426.656	62	3120.118	2453.226	5573.344	210	7176.585	10823.415	18000.000	13467.330	31467.330

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Teaching Hospitals (Ongoing)																		
1103	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved 03.08.16 (U/R)	June-25	442.326	416.502	0.000	0.000	416.502	25.824	0.001	25.823	25.824	0.000	94	100
1104	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	Approved 07.04.16 (U/R)	June-26	2757.480	2305.202	350.000	0.000	2655.202	102.278	12.861	89.417	102.278	0.000	96	100
1105	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.21	June-25	106.765	72.139	12.500	0.000	84.639	22.126	0.729	21.397	22.126	0.000	79	100
1106	HLDTH-PP-21-0391		Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3) (R:363.000)	Karachi	Approved 25.01.23	June-25	363.244	0.000	0.000	0.000	0.000	363.244	0.000	363.244	363.244	0.000	0	100
1107	HLDTH-PP-21-0392		Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (R: 359.760) (SDG #3, 4&9)	Karachi	Approved 22.03.22 U/R	June-25	359.760	0.000	359.760	0.000	359.760	0.000	0.000	0.001	0.001	0.000	100	100
1108	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)	Jamshoro	Approved 14.04.22	June-26	442.332	28.311	69.582	0.000	97.893	344.439	52.075	0.000	52.075	0.000	22	34
1109	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peonles Medical	S.B.A	Approved 15.01.21	June-26	1454.943	543.844	0.000	0.000	543.844	911.099	4.000	30.000	34.000	0.000	37	40
1110	HLDTH-PP-21-0398		Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	Approved 14.12.21 (U/R)	June-25	150.340	147.170	0.000	0.000	147.170	3.170	1.585	1.585	3.170	0.000	98	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1111	HLDTH-PP-20-0029		Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	Approved 13.04.17 (U/R)	June-25	633.895	633.438	0.000	0.000	633.438	0.457	0.457	0.000	0.457	0.000	100	100
1112	HLDTH-PP-22-0379		Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur (SDG #3)(Cap: 43.097 + 205.171)	Sukkur	Approved 14.05.24	June-27	248.268	0.000	0.000	0.000	0.000	248.268	40.000	0.000	40.000	0.000	0	16
Total Teaching Hospitals (Ongoing):-							6959.353	4146.606	791.842	0.000	4938.448	2020.905	111.708	531.467	643.175	0.000		
Unapproved schemes Carry forwarded																		
1113	HLDTH-PP-22-0373		Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	Un-Approved	June-27	450.000	0.000	0.000	0.000	0.000	450.000	20.000	0.000	20.000	0.000	0	4
1114	HLDTH-PP-22-0374		Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	Un-Approved	June-25	396.939	0.000	0.000	0.000	0.000	396.939	0.000	396.939	396.939	0.000	0	100
1115	HLDTH-PP-22-0375		Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	20.000	0.000	20.000	0.000	0	7
1116	HLDOH-PP-23-0031		Construction of Hostel Block at Civil Hospital Karachi	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	15.000	0.000	15.000	0.000	0	8
1117	HLDTH-PP-22-0376		Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1118	HLDTH-PP-22-0377		Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-25	346.472	0.000	0.000	0.000	0.000	346.472	0.000	346.472	346.472	0.000	0	100
1119	HLDTH-PP-21-0394		Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkana	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	100.000	0.000	100.000	0.000	0	5
1120	HLDTH-PP-22-0378		Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkana	Un-Approved	June-25	323.273	0.000	0.000	0.000	0.000	323.273	0.000	323.273	323.273	0.000	0	100
1121	HLDTH-PP-21-0399		Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	Sukkur	Un-Approved	June-27	1500.000	0.000	0.000	0.000	0.000	1500.000	100.000	0.000	100.000	0.000	0	7
1122	HLDTH-PP-22-0380		Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	Un-Approved	June-25	331.704	0.000	0.000	0.000	0.000	331.704	0.000	331.704	331.704	0.000	0	100
1123	HLDTH-PP-22-0381		Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	Un-Approved	June-25	392.679	0.000	0.000	0.000	0.000	392.679	0.000	392.679	392.679	0.000	0	100
Total Teaching Hospitals (Unapproved schemes c.f.) :-							6441.067	0.000	0.000	0.000	0.000	6441.067	295.000	1791.067	2086.067	0.000		
Total Teaching Hospitals :-							13400.420	4146.606	791.842	0.000	4938.448	8461.972	406.708	2322.534	2729.242	0.000		
Other Hospitals (Ongoing)																		
1124	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved 21.05.09	June-25	1736.359	495.853	62.500	0.000	558.353	1178.006	225.000	0.000	225.000	0.000	32	45

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1125	HLDOH-PP-16-0041		Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 06.06.22) (C: 345.000+R: 332.720) (SDG #3.4 & 3.8)	Karachi	Approved 25.02.2010	June-25	677.720	349.464	24.254	0.000	373.718	304.002	20.573	283.429	304.002	0.000	55	100
1126	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 10.02.11 (U/R)	June-25	751.095	418.828	0.000	0.000	418.828	332.267	162.000	0.000	162.000	0.000	56	77
1127	HLDTH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	Approved 11.01.12 (U/R)	June-25	370.751	306.577	0.000	0.000	306.577	64.174	0.000	64.174	64.174	0.000	83	100
1128	HLDOH-PP-13-0012		Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	Approved 01.12.11	June-25	439.244	246.030	165.070	0.000	411.100	28.144	28.144	0.000	28.144	0.000	94	100
1129	HLDOH-PP-16-0043		Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information	Karachi	Approved 20.02.12	June-25	1875.324	883.472	179.200	0.000	130.000	1745.324	160.000	0.000	160.000	0.000	7	15
1130	HLDOH-PP-11-0008		Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5. Karachi (C: 203.134+R: 164.861)	Karachi	Approved 21.07.11 (U/R)	June-25	367.995	367.942	0.000	0.000	367.942	0.053	0.022	0.031	0.053	0.000	100	100
1131	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12 (U/R)	June-26	1429.439	1016.938	19.433	0.000	1036.371	393.068	84.211	308.857	393.068	0.000	73	100
1132	HLDOH-PP-12-0021		Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 397.710+R: 261.948) Revised on 06.06.22(SDG #3)	Karachi	Approved 20.12.12	June-25	659.658	654.495	0.000	0.000	654.495	5.163	0.000	5.163	5.163	0.000	99	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1133	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13 (U/R)	June-25	450.579	187.708	68.088	0.000	255.796	194.783	40.000	0.000	40.000	0.000	57	66
1134	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 (U/R)	June-25	365.305	223.151	0.000	0.000	223.151	142.154	38.121	0.000	38.121	0.000	61	72
1135	HLDOH-PP-12-0024		Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 149.534+R: 211.337) Revised on 06.06.22 (SDG #3)	Karachi	Approved 20.12.12	June-25	360.871	238.021	0.000	0.000	238.021	122.850	0.000	122.850	122.850	0.000	66	100
1136	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 (U/R)	June-25	94.242	89.178	0.000	0.000	89.178	5.064	0.073	4.991	5.064	0.000	95	100
1137	HLDOH-PP-17-0068		Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:74.459+R:138.437) Revised on 6.6.22(SDG #3)	Karachi	Approved 12.01.18	June-25	212.896	197.724	0.000	0.000	197.724	15.172	0.000	15.172	15.172	0.000	93	100
1138	HLDOH-PP-17-0069		Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	Approved 25.04.18 (U/R)	June-25	273.155	130.966	45.771	0.000	176.737	96.418	15.209	33.000	48.209	0.000	65	82
1139	HLDOH-PP-17-0070		Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	Approved 09.02.18	June-25	259.483	126.616	25.800	0.000	152.416	107.067	25.906	81.161	107.067	0.000	59	100
1140	HLDOH-PP-17-0071		Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.768+R:90.890) (SDG #3) (Revised on 06.06.22)	Karachi	Approved 12.01.18	June-25	122.658	107.005	0.000	0.000	107.005	15.653	3.782	11.871	15.653	0.000	87	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1141	HLDOH-PP-17-0072		Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22 Cap: Rs.119.186+R:69.772) (SDG#3)	Karachi	Approved 12.01.18	June-25	188.958	63.395	97.656	0.000	161.051	27.907	27.907	0.000	27.907	0.000	85	100
1142	HLDOH-PP-22-0408		Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6) (Cap:53.729 + R: 26.271)	Karachi	Approved 18.04.23	June-25	80.000	0.000	10.000	0.000	10.000	70.000	43.729	26.271	70.000	0.000	13	100
1143	HLDTH-PP-22-0383		Construction of Divisional Warehouse at Hyderabad. (Cap:88.930 + R: 5.312) (SDG#3)	Hyderabad	Approved 27.09.17 (U/R)	June-25	94.242	88.890	0.000	0.000	88.890	5.352	0.040	5.312	5.352	0.000	94	100
1144	HLDTH-PP-22-0384		Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Re-revised on 16.08.23 C:	Hyderabad	Approved 23.01.12	June-25	356.650	269.483	52.503	0.000	321.986	34.664	5.626	29.038	34.664	0.000	90	100
1145	HLDOH-PP-21-0417		Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother	Hyderabad	Approved 24.09.21 (U/R)	June-25	48.385	47.883	0.007	0.000	47.890	0.495	0.000	0.495	0.495	0.000	99	100
1146	HLDOH-PP-21-0416		Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9) (Cap: 268.939 + Rev: 44.599)	Hyderabad	Approved 31.08.22	June-26	313.538	10.128	81.843	0.000	91.971	221.567	143.110	0.000	143.110	0.000	29	75
1147	HLDOH-PP-23-0008		Establishment of RHC at village Pooto Gahoti, Taluka Hala District Matiari. (C:108.337 + R:41.666) (SDG #3)	Matiari	Approved 29.01.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	45.000	0.000	45.000	0.000	0	30
1148	HLDOH-PP-23-0009		Upgradation of BHU to the level of Rural Health Center Saeed Khan Leghari, District Matiari. (C:77.868 + R:22.114) (SDG #3)	Matiari	Approved 29.01.24	June-26	99.982	0.000	0.000	0.000	0.000	99.982	49.991	0.000	49.991	0.000	0	50

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1149	HLDTH-PP-22-0386		Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved 27.02.18	June-25	64.621	57.990	0.000	0.000	57.990	6.631	0.000	6.631	6.631	0.000	90	100
1150	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	Approved 29.03.23	June-25	228.689	0.000	37.500	0.000	37.500	191.189	40.830	0.000	40.830	0.000	16	34
1151	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	Approved 18.05.23	June-25	99.064	0.000	0.000	0.000	0.000	99.064	49.532	0.000	49.532	0.000	0	50
1152	HLDOH-PP-23-0014		Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro. (Cap: 107.363)	Jamshoro	Approved 01-08-23	June-26	107.363	0.000	0.000	0.000	0.000	107.363	40.000	0.000	40.000	0.000	0	37
1153	HLDOH-PP-23-0015		Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Cap:123.180, Rev: 28.806)	Jamshoro	Approved 14.05.24	June-26	151.986	0.000	0.000	0.000	0.000	151.986	30.000	0.000	30.000	0.000	0	20
1154	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17 (U/R)	June-25	94.242	88.150	0.000	0.000	88.150	6.092	0.780	5.312	6.092	0.000	94	100
1155	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Cap:51.768, R:36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-26	87.950	87.950	0.000	0.000	87.950	0.000	0.001	0.000	0.001	0.000	100	100
1156	HLDOH-PP-17-0075		Construction of Divisional Warehouse at Shaheed Benazirabad. (Revised on 18.04.23) (Cap: 106.009 + Rev: 12.108) (SDG#3)	S.B.A	Approved 27.09.17	June-25	118.117	87.812	0.000	0.000	87.812	30.305	18.197	12.108	30.305	0.000	74	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1157	HLDOH-PP-20-0030		Up gradation of RHC Daur to the level of Taluka Hospital Daur. (Revised on 21.02.2023) (Cap: 62.770, R:56.428) (SDG# 3)	S.B.A	Approved 19.10.20	June-25	119.198	91.613	0.000	0.000	91.613	27.585	27.552	0.033	27.585	0.000	77	100
1158	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (Cap.55.105 + Rev: 44.773)(SDG #3)	S.B.A	Approved 21.03.23	June-26	99.881	0.000	12.500	0.000	12.500	87.381	42.605	1.086	43.691	0.000	13	56
1159	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (Cap. 101.948 + Rev.47.201) (SDG #3)	S.B.A	Approved 21.03.23	June-26	149.149	0.000	9.375	0.000	9.375	139.774	92.573	47.201	139.774	0.000	6	100
1160	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (Cap. 102.040 + Rev.47.201)(SDG #3)	S.B.A	Approved 21.03.23	June-26	149.241	0.000	28.120	0.000	28.120	121.121	73.920	47.201	121.121	0.000	19	100
1161	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (Cap. 102.060 + Rev.47.201)(SDG #3)	S.B.A	Approved 21.03.23	June-26	149.261	0.000	9.375	0.000	9.375	139.886	92.685	47.201	139.886	0.000	6	100
1162	HLDTH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	Approved 27.01.16	June-25	71.135	59.005	0.000	0.000	59.005	12.130	0.068	12.062	12.130	0.000	83	100
1163	HLDTH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	Approved 30.09.16	June-25	50.953	45.866	0.000	0.000	45.866	5.087	0.093	4.994	5.087	0.000	90	100
1164	HLDTH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	Approved 06.10.16 (U/R)	June-25	94.008	79.511	0.000	0.000	79.511	14.497	3.524	10.973	14.497	0.000	85	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1165	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16 (U/R)	June-25	225.550	211.753	9.228	0.000	220.981	4.569	0.274	4.295	4.569	0.000	98	100
1166	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793 (SDG #3)	Khairpur	Approved 14.03.22	June-26	92.986	2.833	15.000	0.000	17.833	75.153	29.360	45.793	75.153	0.000	19	100
1167	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (Cap:6.000, R:1.00) (SDG #3)	Khairpur	Approved 21.02.23	June-25	7.000	0.000	1.750	0.000	1.750	5.250	4.250	1.000	5.250	0.000	25	100
1168	HLDOH-PP-15-0017		Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16 (U/R)	June-26	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100
1169	HLDOH-PP-17-0076		Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	Approved 27.09.17	June-25	86.378	40.577	3.347	0.000	43.924	42.454	10.706	31.748	42.454	0.000	51	100
1170	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105)(SDG #3)	Jacobabad	Approved 27.09.17	June-25	89.891	45.061	6.941	0.000	52.002	37.889	12.750	25.139	37.889	0.000	58	100
1171	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22	June-25	416.504	37.404	87.299	0.000	124.703	291.801	0.377	30.000	30.377	0.000	30	37
1172	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18 (U/R)	June-26	159.272	49.625	0.000	0.000	49.625	109.647	10.000	0.000	10.000	0.000	31	37

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1173	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoru (C: 45.354 + R:12.545) (SDG #3)	Sanghar	Approved 08.10.21	June-25	57.899	22.450	22.678	0.000	45.128	12.771	0.226	12.545	12.771	0.000	78	100
1174	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (Capital Rs. 90.802 + Rev. Rs. 35.234) (SDG #3)	Sanghar	Approved 21.02.23	June-25	126.036	0.000	17.500	0.000	17.500	108.536	73.302	35.234	108.536	0.000	14	100
1175	HLDOH-PP-22-0435		Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (Cap: 258.891, Rev: 200.608) (SDG #3,6,9)	Sanghar	Approved 14.05.24	June-26	459.499	0.000	0.000	0.000	0.000	459.499	35.000	0.000	35.000	0.000	0	8
1176	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.(C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-25	17.997	16.426	0.007	0.000	16.433	1.564	0.000	1.564	1.564	0.000	91	100
1177	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	Approved 06.05.21 (U/R)	June-26	441.656	439.346	0.000	0.000	439.346	2.310	2.310	0.000	2.310	0.000	99	100
1178	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	Approved 07.12.22	June-25	490.660	0.000	80.000	0.000	80.000	410.660	305.087	105.573	410.660	0.000	16	100
1179	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12 (U/R)	June-26	67.733	45.105	0.000	0.000	45.105	22.628	2.843	19.785	22.628	0.000	67	100
1180	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	Approved 27.09.17	June-25	94.242	39.493	49.001	0.000	88.494	5.748	0.436	5.312	5.748	0.000	94	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1181	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (Cap: 13.224, R: 8.762)(SDG #3)	Larkano	Approved 27.09.17	June-25	21.986	12.234	0.000	0.000	12.234	9.752	1.738	8.014	9.752	0.000	56	100
1182	HLDOH-PP-17-0081		Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	Approved 27.09.17	June-25	59.527	35.631	0.000	0.000	35.631	23.896	8.798	15.098	23.896	0.000	60	100
1183	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	Approved 24.09.21	June-26	88.715	0.000	5.545	0.000	5.545	83.170	62.979	0.000	62.979	0.000	6	77
1184	HLDOH-PP-22-0423		Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (Cap. 95.092 + Rev. 69.370) (SDG #3)	Shikarpur	Approved 21.03.2023	June-26	164.462	0.000	11.562	0.000	11.562	152.900	40.000	0.000	40.000	0.000	7	31
1185	HLDOH-PP-22-0424		Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur(Cap. 36.533 + Rev. 13.386) (SDG #3 & 4)	Shikarpur	Approved 21.03.2023	June-25	49.919	0.000	3.125	0.000	3.125	46.794	33.408	13.386	46.794	0.000	6	100
1186	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-25	64.332	29.219	0.000	0.000	29.219	35.113	15.155	19.958	35.113	0.000	45	100
1187	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-25	65.290	61.023	0.000	0.000	61.023	4.267	0.000	4.267	4.267	0.000	93	100
1188	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-25	65.848	25.394	0.000	0.000	25.394	40.454	20.496	19.958	40.454	0.000	39	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1189	HLDOH-PP-17-0085		Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-25	65.039	63.720	0.000	0.000	63.720	1.319	0.000	1.319	1.319	0.000	98	100
1190	HLDOH-PP-20-0031		Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-25	71.765	64.457	0.000	0.000	64.457	7.308	0.000	7.308	7.308	0.000	90	100
1191	HLDOH-PP-17-0086		Up gradation of BHU to RHC Kundha Khahi.(Cap:44.374, R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-25	64.332	60.117	0.000	0.000	60.117	4.215	0.000	4.215	4.215	0.000	93	100
1192	HLDOH-PP-17-0087		Up gradation of BHU to RHC Phull. (Revised on 17.09.21) (C:47.712+R:38.560)(SDG# 3)	N.Feroze	Approved 27.02.18	June-25	86.362	63.716	0.000	0.000	63.716	22.646	3.838	18.808	22.646	0.000	74	100
1193	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	Approved 14.03.22	June-25	95.240	26.677	21.300	0.000	47.977	47.263	14.445	32.818	47.263	0.000	50	100
1194	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari. (Revised 02.06.23)(C:39.448)(SDG# 3)	N.Feroze	Approved 27.09.17	June-25	39.448	3.754	0.000	0.000	3.754	35.694	35.694	0.000	35.694	0.000	10	100
1195	HLDOH-PP-22-0430		Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)	N.Feroze	Approved 02.06.2023	June-26	39.719	0.000	0.000	0.000	0.000	39.719	26.824	12.895	39.719	0.000	0	100
1196	HLDOH-PP-21-0429		Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22 (U/R)	June-25	195.458	145.036	0.000	0.000	145.036	50.422	1.464	48.958	50.422	0.000	74	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1197	HLDOH-PP-22-0391		Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas. (Re-revised on 21.02.23) (Cap. 58.837 + Rev. 44.437) (SDG #3)	Mirpurkhas	Approved 30.09.16	June-25	103.274	76.795	0.000	0.000	76.795	26.479	0.000	26.479	26.479	0.000	74	100
1198	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	Approved 27.09.16 (U/R)	June-25	130.409	124.479	0.000	0.000	124.479	5.930	0.063	5.867	5.930	0.000	95	100
1199	HLDOH-PP-22-0392		Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Re-Revised on 21-02-23) (C:58.838 + R:44.816) (SDG #3)	Mirpurkhas	Approved 30.09.16	June-25	103.654	76.598	0.000	0.000	76.598	27.056	0.028	27.028	27.056	0.000	74	100
1200	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16 (U/R)	June-25	292.137	280.219	0.000	0.000	280.219	11.918	0.000	11.918	11.918	0.000	96	100
1201	HLDOH-PP-22-0393		Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad. (Re-revised on 21-02-23 (Cap. 62.414 + Rev. 43.620) (SDG#3)	Mirpurkhas	Approved 27.09.17	June-25	106.034	76.864	0.000	0.000	76.864	29.170	0.000	29.170	29.170	0.000	72	100
1202	HLDOH-PP-17-0088		Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo.Revised on 21-02-23(C:63.960 + R:25.870)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-25	89.830	55.554	0.000	0.000	55.554	34.276	20.750	13.526	34.276	0.000	62	100
1203	HLDOH-PP-22-0394		Up gradation of BHU to RHC Dengan Bhurghari. (Re-revised on 21-02-23)(C:62.805 + R:43.260)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-25	106.425	77.255	0.000	0.000	77.255	29.170	0.000	29.170	29.170	0.000	73	100
1204	HLDOH-PP-22-0395		Up gradation of BHU to RHC Khumbri, Taluka Shujabad. (Re-revised on 21-02-23) (C:66.760 + R:43.260)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-25	110.380	81.210	0.000	0.000	81.210	29.170	0.000	29.170	29.170	0.000	74	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1205	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	Approved 23.02.17 (U/R)	June-25	69.897	67.181	0.000	0.000	67.181	2.716	0.000	2.716	2.716	0.000	96	100
1206	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-25	64.930	57.794	0.000	0.000	57.794	7.136	0.000	7.136	7.136	0.000	89	100
1207	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-25	64.930	51.732	0.000	0.000	51.732	13.198	0.000	13.198	13.198	0.000	80	100
1208	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-25	64.930	52.470	0.000	0.000	52.470	12.460	0.000	12.460	12.460	0.000	81	100
1209	HLDOH-PP-17-0092		Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-25	64.930	54.919	0.000	0.000	54.919	10.011	0.000	10.011	10.011	0.000	85	100
1210	HLDOH-PP-17-0093		Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaoue Jamali. Mohbat Jalbani.	Dadu	Approved 27.11.17	June-25	107.596	101.196	0.000	0.000	101.196	6.400	0.370	6.030	6.400	0.000	94	100
1211	HLDOH-PP-22-0426		Establishment of Dialysis Centre in THQ hospital Mehar (Cap:26.956, Rev. 26.802)	Dadu	Approved 18.05.23	June-25	53.758	0.000	0.000	0.000	0.000	53.758	26.956	26.802	53.758	0.000	0	100
1212	HLDOH-PP-16-0050		Up gradation of RHC to the level of THQ Hospital at Islamkot. (Revised on 22.03.2022)(C:310.821+R:68.497) (SDG #3)	Tharparkar	Approved 22.09.16	June-25	379.318	250.213	30.000	0.000	280.213	99.105	30.608	68.497	99.105	0.000	74	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1213	HLDOH-PP-22-0396		Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (SDG#3) Revised on 19.12.22) (C:68.943+R41.456)	Tharparkar	Approved 27.09.17	June-25	110.399	86.766	0.000	0.000	86.766	23.633	0.000	23.633	23.633	0.000	79	100
1214	HLDOH-PP-22-0397		Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (SDG#3) (Revised on 08.03.21) (C:69.47+R:20.017)	Tharparkar	Approved 27.09.17 (U/R)	June-25	89.487	89.238	0.000	0.000	89.238	0.249	0.000	0.249	0.249	0.000	100	100
1215	HLDOH-PP-22-0398		Up gradation of BHU to RHC at Village Kantio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:66.75+R41.456)	Tharparkar	Approved 27.09.17	June-25	108.206	86.673	0.000	0.000	86.673	21.533	0.000	21.533	21.533	0.000	80	100
1216	HLDOH-PP-22-0399		Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (SDG#3) Revised on 19.12.22) (C:68.382+R41.456)	Tharparkar	Approved 27.09.17	June-25	109.838	86.477	0.000	0.000	86.477	23.361	0.000	23.361	23.361	0.000	79	100
1217	HLDOH-PP-22-0400		Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:67.83+R41.456)	Tharparkar	Approved 27.09.17	June-25	109.286	87.477	0.000	0.000	87.477	21.809	0.000	21.809	21.809	0.000	80	100
1218	HLDOH-PP-22-0401		Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (SDG#3) Revised on 19.12.22) (C:67.122+R41.456)	Tharparkar	Approved 27.09.17	June-25	108.578	84.465	0.000	0.000	84.465	24.113	0.000	24.113	24.113	0.000	78	100
1219	HLDOH-PP-22-0402		Up gradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot (SDG#3) Revised on 19.12.22) (C:68.379+R:41.456)	Tharparkar	Approved 27.09.17	June-25	109.835	85.474	0.000	0.000	85.474	24.361	0.000	24.361	24.361	0.000	78	100
1220	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hidar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	Approved 27.04.22	June-25	110.800	0.000	15.000	0.000	15.000	95.800	62.088	33.712	95.800	0.000	14	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1221	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (Cap. Rs. 59.970 + Rev. Rs. 15.989)(SDG #3)	Tharparkar	Approved 24.10.21	June-25	75.959	0.000	59.970	0.000	59.970	15.989	0.000	15.989	15.989	0.000	79	100
1222	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (Cap. Rs. 82.543 + Rev. Rs. 32.869) (SDG #3)	Tharparkar	Approved 13.05.22	June-25	115.412	10.215	72.225	0.000	82.440	32.972	0.103	32.869	32.972	0.000	71	100
1223	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (Cap. Rs. 42.103 + Rev. Rs. 7.578 M) (SDG #3)	Tharparkar	Approved 21.03.23	June-25	49.681	0.000	6.250	0.000	6.250	43.431	35.853	7.578	43.431	0.000	13	100
1224	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (Cap. Rs. 59.849 + Rev. Rs. 16.451 M) (SDG #3)	Tharparkar	Approved 21.02.23	June-25	76.300	0.000	0.000	0.000	0.000	76.300	59.849	16.451	76.300	0.000	0	100
1225	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (Cap. Rs. 82.362 + Rev. Rs. 46.930)(SDG #3)	Tharparkar	Approved 21.03.23	June-25	129.292	0.000	32.500	0.000	32.500	96.792	48.396	0.000	48.396	0.000	25	63
1226	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Cap:575.475, R:122.564)	Tharparkar	Approved 26.07.2023	June-27	698.039	0.000	0.000	0.000	0.000	698.039	90.000	0.000	90.000	0.000	0	13
1227	HLDOH-PP-17-0094		Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	Approved 27.09.17	June-25	90.907	79.283	0.000	0.000	79.283	11.624	1.152	10.472	11.624	0.000	87	100
1228	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (Revised on 19.12.22 (Cap. 75.748 + Rev. 35.769) (SDG#3)	Umerkot	Approved 27.02.18	June-25	111.517	50.531	0.000	0.000	50.531	60.986	44.442	16.521	60.963	0.000	45	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1229	HLDOH-PP-22-0403		Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (Revised on 19.12.22) (Cap. 66.911 + Rev. 35.524) (SDG#3)	Umerkot	Approved 27.09.17	June-25	102.435	63.167	0.000	0.000	63.167	39.268	23.702	15.566	39.268	0.000	62	100
1230	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (SDG#3) (Cap: 43.209, Rev: 19.958)	Umerkot	Approved 27.09.17 (U/R)	June-25	63.167	63.167	0.000	0.000	63.167	0.000	0.001	0.000	0.001	0.000	100	100
1231	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-26	61.947	33.455	0.000	0.000	33.455	28.492	8.534	19.958	28.492	0.000	54	100
1232	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-26	61.947	34.380	0.000	0.000	34.380	27.567	7.609	19.958	27.567	0.000	55	100
1233	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-25	61.947	41.977	0.000	0.000	41.977	19.970	0.012	19.958	19.970	0.000	68	100
1234	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved 27.09.17	June-25	13.495	9.855	0.000	0.000	9.855	3.640	0.824	2.816	3.640	0.000	73	100
1235	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 (U/R)	June-25	410.536	364.249	0.000	0.000	364.249	46.287	32.036	14.251	46.287	0.000	89	100
1236	HLDOH-PP-21-0432		Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	Kamber	Approved 21.02.23	June-25	26.465	0.000	0.000	0.000	0.000	26.465	0.000	26.465	26.465	0.000	0	100

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1237	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.04.09	June-26	1641.821	1189.235	0.000	0.000	1189.235	452.586	6.245	446.341	452.586	0.000	72	100
1238	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro. (Re-revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 14.05.09	June-26	1743.695	1369.580	0.000	0.000	1369.580	374.115	0.000	374.115	374.115	0.000	79	100
1239	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (SDG #3)(Cap:2516.747, R:923.828)	Khairpur, Badin & Shikarpur	Approved 14.05.09 (U/R)	June-26	3440.575	3107.069	0.000	0.000	3107.069	333.506	112.580	220.926	333.506	0.000	90	100
1240	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 30.03.12	June-26	4863.906	3375.446	0.000	0.000	3375.446	1488.460	94.177	0.000	94.177	0.000	69	71
1241	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Re-revised on 29.03.23) (SDG #3) (Cap: 2147.829, R:802.484)	Matiari, Kamber & Umerkot	Approved 20.02.12	June-26	2950.313	1971.404	20.259	0.000	1991.663	958.650	20.259	30.000	50.259	0.000	68	69
1242	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16).(C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 20.02.12 (U/R)	June-26	763.227	539.902	0.000	0.000	539.902	223.325	5.640	217.685	223.325	0.000	71	100
1243	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh. (Rev. 808.837)	Sindh	Approved 23.11.21 (U/R)	June-26	808.837	11.116	16.952	0.000	28.068	780.769	0.000	126.681	126.681	0.000	3	19
1244	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-26	3334.161	2083.997	0.000	0.000	2083.997	1250.164	0.000	20.000	20.000	0.000	63	63

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1245	HLDOH-PP-20-0033		Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	Approved 09.10.20	June-25	90.000	50.584	39.416	0.000	90.000	0.000	0.000	0.001	0.001	0.000	100	100
Total Other Hospitals (Ongoing) :-							42433.752	25368.321	1555.850	0.000	25991.499	16442.253	3115.054	3883.157	6998.211	0.000		
(Unapproved schemes Carry forwarded)																		
1246	HLDOH-PP-21-0405		Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
1247	HLDOH-PP-21-0406		Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0	100
1248	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	Un-Approved	June-27	600.000	0.000	0.000	0.000	0.000	600.000	50.000	0.000	50.000	0.000	0	8
1249	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10
1250	HLDOH-PP-22-0409		Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100
1251	HLDOH-PP-23-0001		Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	Un-Approved	June-27	175.000	0.000	0.000	0.000	0.000	175.000	17.500	0.000	17.500	0.000	0	10

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1252	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town Musharaf Colony Keamari Karachi	Karachi	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	12.000	0.000	12.000	0.000	0	10
1253	HLDOH-PP-23-0003		Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1254	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi	Karachi	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	50.000	150.000	200.000	0.000	0	100
1255	HLDOH-PP-22-0412		Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (SDG #3)	Thatta	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1256	HLDOH-PP-22-0414		Establishment of (02) dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore taluka Mirpur Sakro and village Khuda Dino Shaikh, UC Bhanbhore, taluka Mirpur Sakro	Thatta	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1257	HLDOH-PP-23-0005		Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai. Saleh Muhammad Bhambro.	Thatta	Un-Approved	June-26	114.003	0.000	0.000	0.000	0.000	114.003	11.400	0.000	11.400	0.000	0	10
1258	HLDOH-PP-23-0006		Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	Un-Approved	June-26	2000.000	0.000	0.000	0.000	0.000	2000.000	95.000	0.000	95.000	0.000	0	5
1259	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1260	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1261	HLDOH-PP-22-0419		Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matiasi	Un-Approved	June-25	99.916	0.000	0.000	0.000	0.000	99.916	67.812	32.104	99.916	0.000	0	100
1262	HLDOH-PP-22-0420		Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiasi (SDG #3)	Matiasi	Un-Approved	June-25	99.916	0.000	0.000	0.000	0.000	99.916	67.812	32.104	99.916	0.000	0	100
1263	HLDOH-PP-23-0007		Establishment of Basic Health Unit at Village Noor Ali Shah, taluka and district Matiasi (SDG#3)	Matiasi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1264	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	100.000	40.000	140.000	0.000	0	100
1265	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	100.000	40.000	140.000	0.000	0	100
1266	HLDOH-PP-23-0010		Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU	Kamber	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1267	HLDOH-PP-23-0011		Construction of Medical Dispensaries and construction of boundary wall of different graveyards in different areas of taluka kamber, Mirokhan & Sujawal.	Kamber	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1268	HLDOH-PP-22-0425		Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
1269	HLDOH-PP-23-0012		Strengthening and improvement of Shaikh Hamdan Bin Muhammad taluka Headquarter Hospital Khangarh at Khanpur Mahar district Ghotki	Ghotki	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1270	HLDOH-PP-23-0030		Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
1271	HLDOH-PP-21-0427		Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	90.000	0.000	90.000	0.000	0	5
1272	HLDOH-PP-23-0013		Dispensaries, Veterinaries and Library Building	S.B.A	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1273	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Thatta / Jamshoro	Un-Approved	June-26	120.000	0.000	0.000	0.000	0.000	120.000	20.000	0.000	20.000	0.000	0	17
1274	HLDOH-PP-23-0016		Expansion & improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)	Jamshoro	Un-Approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	80.000	0.000	80.000	0.000	0	8
1275	HLDOH-PP-23-0017		Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin	Badin	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1276	HLDOH-PP-23-0018		Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	Badin	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1277	HLDOH-PP-23-0019		Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M)	Sukkur	Un-Approved	June-27	340.432	0.000	0.000	0.000	0.000	340.432	25.000	0.000	25.000	0.000	0	7
1278	HLDOH-PP-21-0434		Strengthening & Improvement of MCH & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1279	HLDOH-PP-21-0436		Establishment of RHC Sohrabad at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	Un-Approved	June-26	130.122	0.000	0.000	0.000	0.000	130.122	40.000	0.000	40.000	0.000	0	31
1280	HLDOH-PP-23-0020		Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10
1281	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	Un-Approved	June-26	131.359	0.000	0.000	0.000	0.000	131.359	13.136	0.000	13.136	0.000	0	10
1282	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri Regulator	Khairpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1283	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	40.000	0.000	40.000	0.000	0	16

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1284	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar	Tharparkar	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1285	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar	Tharparkar	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1286	HLDOH-PP-23-0026		Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro	Tharparkar	Un-Approved	June-27	131.978	0.000	0.000	0.000	0.000	131.978	13.198	0.000	13.198	0.000	0	10
1287	HLDOH-PP-22-0447		Rehabilitation / Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)	Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1288	HLDOH-PP-23-0027		Establishment of Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1289	HLDOH-PP-22-0450		Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	Un-Approved	June-27	130.000	0.000	0.000	0.000	0.000	130.000	13.000	0.000	13.000	0.000	0	10
1290	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)	Umerkot	Un-Approved	June-27	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
1291	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)	Umerkot	Un-Approved	June-27	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1292	HLDOH-PP-21-0450		Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	Un-Approved	June-27	5000.000	0.000	0.000	0.000	0.000	5000.000	250.000	0.000	250.000	0.000	0	5
1293	HLDOH-PP-21-0451		Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	Un-Approved	June-27	5000.000	0.000	0.000	0.000	0.000	5000.000	250.000	0.000	250.000	0.000	0	5
Total Other Hospitals (Unapproved schemes c.f.) :-							20922.726	0.000	0.000	0.000	0.000	20922.726	2785.858	294.208	3080.066	0.000		
Total Other Hospitals :-							63356.478	25368.321	1555.850	0.000	25991.499	37364.979	5900.912	4177.365	10078.277	0.000		
Medical Education (Ongoing)																		
1294	HLDME-PP-11-0016		Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	Approved 15.03.12 (U/R)	June-27	1141.200	710.924	0.000	0.000	710.924	430.276	35.654	0.000	35.654	0.000	62	65
1295	HLDME-PP-12-0025		Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Re-revised on 29.03.23)(C: 1729.523+R: 1334.056)(SDG #3 & 4.3)	Karachi	Approved 09.08.12	June-25	3063.579	1496.730	157.641	0.000	1654.371	1409.208	471.894	937.314	1409.208	0.000	54	100
1296	HLDOH-PP-22-0452		Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderabad	Approved 15.03.12 (U/R)	June-27	1394.467	965.823	0.000	0.000	965.823	428.644	6.050	0.000	6.050	0.000	69	70
1297	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	Approved 24.02.11	June-26	4766.778	2736.083	150.000	0.000	2886.083	1880.695	200.000	80.000	280.000	0.000	61	66
1298	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 08.11.12 (U/R)	June-27	1575.992	965.581	0.000	0.000	965.581	610.411	16.000	69.645	85.645	0.000	61	67

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1299	HLDOH-PP-23-1438		Establishment of Proton Beam Therapy at Pir Syed Abdul Qadir Shah Jeelani Institute of Medical Sciences, Gambat (PC-II)	Khairpur	Approved 26.01.24	June-25	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100
1300	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12 (U/R)	June-27	2049.830	1090.301	50.000	0.000	1140.301	909.529	50.000	0.000	50.000	0.000	56	58
1301	HLDME-PP-21-0456		Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6) (C: 357.653 M + R: 68.554 M)	Jamshoro	Approved 30.11.21 (U/R)	June-26	426.207	231.033	128.828	0.000	359.861	66.346	0.000	66.346	66.346	0.000	84	100
1302	HLDOH-PP-23-1437		Establishment of Syed Abdullah Shah Medical College Sehwan District Jamshoro (PC-II)	Jamshoro	Approved 09.08.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100
1303	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	Approved 03.03.15 (U/R)	June-25	1111.211	1035.734	0.000	0.000	1035.734	75.477	30.847	44.630	75.477	0.000	93	100
1304	HLDME-PP-22-0456		Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)	Sindh	Approved 18.04.23	June-25	315.490	0.000	0.000	0.000	0.000	315.490	19.260	296.230	315.490	0.000	0	100
Total Medical Education (Ongoing):-							15919.754	9232.209	486.469	0.000	9718.678	6201.076	829.705	1569.165	2398.870			
(Unapproved schemes Carry forwarded)																		
1305	HLDME-PP-22-0454		Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1306	HLDME-PP-22-0455		Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University	Larkano, Hyderabad, Sukkur, & S.B.A	Un-Approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	200.000	200.000	0.000	0	20
1307	HLDME-PP-22-0457		Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	Un-Approved	June-25	187.211	0.000	0.000	0.000	0.000	187.211	19.260	167.951	187.211	0.000	0	100
Total Medical Education (Unapproved schemes c.f.) :-							1387.211	0.000	0.000	0.000	0.000	1387.211	39.260	367.951	407.211	0.000		
Total Medical Education :-							17306.965	9232.209	486.469	0.000	9718.678	7588.287	868.965	1937.116	2806.081	0.000		
PHC Admn/Training(On-going)																		
1308	HLDPT-PP-21-0459		Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)	S.B.A	Approved 25.08.21 (U/R)	June-26	52.500	0.000	0.000	0.000	0.000	52.500	0.000	26.250	26.250	0.000	0	50
Total PHC Admn/Training (Ongoing) :-							52.500	0.000	0.000	0.000	0.000	52.500	0.000	26.250	26.250	0.000		50
Preventive Programs (Ongoing)																		
1309	HLDPP-PP-20-0034		Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved 10.11.20	June-25	287.753	0.000	0.000	0.000	0.000	287.753	0.000	50.000	50.000	0.000	0	17
Total Preventive Programme (Ongoing) :-							287.753	0.000	0.000	0.000	0.000	287.753	0.000	50.000	50.000	0.000		
Total Preventive Programme :-							287.753	0.000	0.000	0.000	0.000	287.753	0.000	50.000	50.000	0.000		
Foreign Aided Projects (On-going)																		
1310	HL DFA-FP-21-0460		Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Approved 04.06.21	June-25	174.225	25.500	13.625	2753.730	39.125	135.100	0.000	123.640	123.640	2064.600	22	93
1311	HL DFA-FP-21-0461		Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	Approved 04.01.23	June-26	6599.942	8.279	562.500	3883.680	570.779	6029.163	0.000	2000.000	2000.000	9123.300	9	39

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Exp: upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1312	HL DFA- FP-22-0458		Sindh Health Support Program (WB (104.70 M US\$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)	Sindh	Approved 11.04.23	June-26	266.421	0.000	0.000	311.920	0.000	266.421	0.000	186.510	186.510	2279.430	0	70
Total Foreign Aided Projects (Ongoing) :-							7040.588	33.779	576.125	6949.330	609.904	6430.684	0.000	2310.150	2310.150	13467.330		
Total Foreign Aided Projects :-							7040.588	33.779	576.125	6949.330	609.904	6430.684	0.000	2310.150	2310.150	13467.330		
Total Health Department (Ongoing):-							72693.700	38780.915	3410.286	6949.330	41258.529	31435.171	4056.467	8370.189	12426.656	13467.330		
Total Health Department (Unapproved schemes c.f.)::-							28751.004	0.000	0.000	0.000	0.000	28751.004	3120.118	2453.226	5573.344	0.000		
Total Health Department :-							101444.704	38780.915	3410.286	6949.330	41258.529	60186.175	7176.585	10823.415	18000.000	13467.330		

SUMMARY

HOME DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	Unapproved schemes Carry forwarded			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Police Department	20417.698	35	4807.341	616.735	5424.076	18	618.300	3000.0	3618.300	53	5425.641	3616.735	9042.376	0.000	9042.376
1	Building	4868.782	31	1807.341	0.000	1807.341	17	618.300	0.0	618.300	48	2425.641	0.000	2425.641	0.000	2425.641
2	I.T	15548.916	4	3000.000	616.735	3616.735	1	0.000	3000.0	3000.000	5	3000.000	3616.735	6616.735	0.000	6616.735
II	Prison Department	4712.865	43	2521.809	20.315	2542.124	9	415.500	0.000	415.500	52	2937.309	20.315	2957.624	0.000	2957.624
1	Building	4692.550	42	2521.809	0.000	2521.809	9	415.500	0.0	415.500	51	2937.309	0.000	2937.309	0.000	2937.309
2	I.T	20.315	1	0.000	20.315	20.315	0	0.000	0.0	0.000	1	0.000	20.315	20.315	0.000	20.315
TOTAL HOME DEPTT:-		25130.563	78	7329.150	637.050	7966.200	27	1033.800	3000.000	4033.800	105	8362.950	3637.050	12000.000	0.000	12000.000

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>POLICE</u> <u>Government Office Building (Ongoing)</u>																		
1313	HMDPL-PP-17-0105		High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	Approved 02.09.05	June-25	633.246	483.485	37.500	0.000	520.985	112.261	112.261	0.000	112.261	0.000	82	100
1314	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Sindh	Approved 30.09.08	June-25	642.101	483.319	0.000	0.000	483.319	158.782	158.782	0.000	158.782	0.000	75	100
1315	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-25	805.239	705.663	0.000	0.000	705.663	99.576	99.576	0.000	99.576	0.000	88	100
1316	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	June-25	29.528	22.787	0.000	0.000	22.787	6.741	6.741	0.000	6.741	0.000	77	100
1317	HMDPL-PP-16-0054		Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 27.02.17	June-25	36.058	33.058	0.000	0.000	33.058	3.000	3.000	0.000	3.000	0.000	92	100
1318	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.01.17	June-25	78.049	69.967	3.080	0.000	73.047	5.002	5.002	0.000	5.002	0.000	94	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1319	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	Approved 11.08.17	June-25	218.562	59.950	22.500	0.000	82.450	136.112	70.000	0.000	70.000	0.000	38	70
1320	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-25	218.562	0.075	17.500	0.000	17.575	200.987	50.000	0.000	50.000	0.000	8	31
1321	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.17 (U/R)	June-25	35.569	30.677	0.000	0.000	30.677	4.892	4.892	0.000	4.892	0.000	86	100
1322	HMDPL-PP-17-0111		Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.17	June-25	65.566	64.695	0.000	0.000	64.695	0.871	0.871	0.000	0.871	0.000	99	100
1323	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.17 (U/R)	June-25	134.584	148.206	0.000	0.000	148.206	-13.622	0.001	0.000	0.001	0.000	110	110
1324	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.17	June-25	433.126	106.348	229.324	0.000	335.672	97.454	97.454	0.000	97.454	0.000	77	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1325	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17 (U/R)	June-25	340.351	253.860	25.000	0.000	278.860	61.491	61.491	0.000	61.491	0.000	82	100
1326	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 18.10.19	June-25	612.834	179.003	90.000	0.000	269.003	343.831	58.957	0.000	58.957	0.000	44	54
1327	HMDPL-PP-19-0136		Construction of Police Station at Phulji (Revised on 19.01.24)	Dadu	Approved 19.09.19	June-25	68.913	39.268	0.000	0.000	39.268	29.645	29.645	0.000	29.645	0.000	57	100
1328	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi	S.B.A	Approved 10.01.22	June-25	293.950	63.412	70.000	0.000	133.412	160.538	80.000	0.000	80.000	0.000	45	73
1329	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Sindh	Approved 16.11.21 (U/R)	June-25	292.136	240.957	51.179	0.000	292.136	0.000	0.001	0.000	0.001	0.000	100	100
1330	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	Approved 27.09.21 (U/R)	June-25	16.120	16.120	0.000	0.000	16.120	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1331	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	Approved 27.09.21 (U/R)	June-25	44.259	30.006	2.586	0.000	32.592	11.667	11.667	0.000	11.667	0.000	74	100
1332	HMDPL-PP-21-0467		Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari (Revised on 17.04.24)	Matari	Approved 27.09.21	June-25	10.249	4.374	0.000	0.000	4.374	5.875	5.875	0.000	5.875	0.000	43	100
1333	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	Badin	Approved 12.11.13	June-25	37.198	37.439	0.000	0.000	37.439	-0.241	0.001	0.000	0.001	0.000	101	101
1334	HMDPL-PP-22-0460		Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	Approved 05.10.16	June-25	29.528	29.528	0.000	0.000	29.528	0.000	0.001	0.000	0.001	0.000	100	100
1335	HMDPL-PP-22-0461		Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	Approved 12.11.13	June-25	29.672	15.067	0.000	0.000	15.067	14.605	14.605	0.000	14.605	0.000	51	100
1336	HMDPL-PP-22-0463		Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	Approved 14.02.17	June-25	41.679	41.679	0.000	0.000	41.679	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1337	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Remaining work)	Badin	Approved 14.02.17	June-25	36.058	36.057	0.000	0.000	36.057	0.001	0.001	0.000	0.001	0.000	100	100
1338	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	Approved 21.12.22	June-25	740.403	0.000	200.986	0.000	200.986	539.417	150.000	0.000	150.000	0.000	27	47
Total GOB-Police (Ongoing) :-							5923.540	3195.000	749.655	0.000	3944.655	1978.885	1020.826	0.000	1020.826	0.000		
Government Office Building Police (Unapproved schemes Carry forwarded)																		
1339	HMDPL-PP-22-0468		Reconstruction of Joint Check post at Hub	Karachi (W)	Un-Approved	June-25	214.000	0.000	0.000	0.000	0.000	214.000	42.800	0.000	42.800	0.000	0	20
1340	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless	Karachi (W)	Un-Approved	June-25	151.000	0.000	0.000	0.000	0.000	151.000	40.000	0.000	40.000	0.000	0	26
1341	HMDPL-PP-23-0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	Un-Approved	June-25	195.000	0.000	0.000	0.000	0.000	195.000	40.000	0.000	40.000	0.000	0	21
1342	HMDPL-PP-23-0002		Establishment of Investigation Complex SITE Police Station Hyderabad.	Hyderabad	Un-Approved	June-25	23.000	0.000	0.000	0.000	0.000	23.000	23.000	0.000	23.000	0.000	0	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1343	HMDPL-PP-23-0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
1344	HMDPL-PP-23-0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sujawal, S.B.A	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
1345	HMDPL-PP-23-0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi	Karachi (Kea)	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100
1346	HMDPL-PP-23-0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)	Karachi (E)	Un-Approved	June-25	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100
1347	HMDPL-PP-23-0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East	Karachi (E)	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
1348	HMDPL-PP-23-0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi	Karachi (W)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1349	HMDPL-PP-23-0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1350	HMDPL-PP-23-0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1351	HMDPL-PP-23-0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Un-Approved	June-25	225.000	0.000	0.000	0.000	0.000	225.000	45.000	0.000	45.000	0.000	0	20
1352	HMDPL-PP-23-0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	45.000	0.000	45.000	0.000	0	30
1353	HMDPL-PP-23-0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre	Larkano & Khairpur	Un-Approved	June-25	56.000	0.000	0.000	0.000	0.000	56.000	28.000	0.000	28.000	0.000	0	50
1354	HMDPL-PP-23-0018		Construction of Building for Police Station Tando Jam	Hyderabad	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1355	HMDPL-PP-23-0019		Construction of new Police Station (Category-C) PS Keenjhar	Kashmore	Un-Approved	June-25	84.137	0.000	0.000	0.000	0.000	84.137	42.000	0.000	42.000	0.000	0	50
Total GOB (Unapproved schemes c.f.) :-							1498.137	0.000	0.000	0.000	0.000	1498.137	618.300	0.000	618.300	0.000		
Total GOB Police :-							7421.677	3195.000	749.655	0.000	3944.655	3477.022	1639.126	0.000	1639.126	0.000		
Government Servant Housing Police (Ongoing)																		
1356	HMDPL-PP-13-0015		Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised on 10.01.22) (SDG # 16)	Karachi	Approved 25.04.14	June-25	518.573	332.059	75.000	0.000	407.059	111.514	111.514	0.000	111.514	0.000	78	100
1357	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-25	1171.983	471.136	150.000	0.000	621.136	550.847	200.000	0.000	200.000	0.000	53	70
1358	HMDPL-PP-16-0058		Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 08.03.22	June-25	37.793	13.578	24.215	0.000	37.793	0.000	0.001	0.000	0.001	0.000	100	100
1359	HMDPL-PP-21-0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 08.02.22	June-25	208.493	0.000	20.328	0.000	20.328	188.165	75.000	0.000	75.000	0.000	10	46
1360	HMDPL-PP-23-0020		Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi	Karachi	Approved 29.04.24	June-26	541.234	0.000	0.000	0.000	0.000	541.234	400.000	0.000	400.000	0.000	0	74

**PROVINCIAL
HOME DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Total GSH (Ongoing) Police :-	2478.076	816.773	269.543	0.000	1086.316	1391.760	786.515	0.000	786.515	0.000
Total Building Police (Ongoing) :-	8401.616	4011.773	1019.198	0.000	5030.971	3370.645	1807.341	0.000	1807.341	0.000
Total Building Police (Unapproved schemes c.f.) :-	1498.137	0.000	0.000	0.000	0.000	1498.137	618.300	0.000	618.300	0.000
Total Building Police :-	9899.753	4011.773	1019.198	0.000	5030.971	4868.782	2425.641	0.000	2425.641	0.000

Information Technology (Police) (Ongoing Schemes)

1361	HMDPL-PP-15-0027			Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revision on 10.11.2023)	Malir Karachi	Approved 15.05.16	June-26	8023.568	1535.240	2600.000	0.000	4135.240	3888.328	2400.000	100.000	2500.000	0.000	52	83
1362	HMDPL-PP-16-0059			Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-25	152.040	47.998	0.000	0.000	47.998	104.042	0.000	15.100	15.100	0.000	32	42
1363	HMDPL-PP-16-0060			PC-II for Sindh Police Video surveillance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved 06.10.16	June-25	10.9	9.265	0.000	0.000	9.265	1.635	0.000	1.635	1.635	0.000	85	100
1364	HMDPL-PP-21-0469			Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	Approved 11.12.23	June-26	6621.000	0.000	4066.089	0.000	4066.089	2554.911	600.000	500.000	1100.000	0.000	61	78

Total I.T (Police) (On-going) :-	14807.508	1592.503	6666.089	0.000	8258.592	6548.916	3000.000	616.735	3616.735	0.000

Unapproved schemes Carry forwarded

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1365	HMDPL-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Un-approved	June-25	9000.000	0.000	0.000	0.000	0.000	9000.000	0.000	3000.000	3000.000	0.000	0	33
Total I.T (Police) (Unapproved schemes c.f.) :-							9000.000	0.000	0.000	0.000	0.000	9000.000	0.000	3000.000	3000.000	0.000		
Total I.T (Police) :-							23807.508	1592.503	6666.089	0.000	8258.592	15548.916	3000.000	3616.735	6616.735	0.000		
Total Police Department (Ongoing) :-							23209.124	5604.276	7685.287	0.000	13289.563	9919.561	4807.341	616.735	5424.076	0.000		
Total Police Department (Unapproved schemes c.f.) :-							10498.137	0.000	0.000	0.000	0.000	10498.137	618.300	3000.000	3618.300	0.000		
Total Police Deptt:							33707.261	5604.276	7685.287	0.000	13289.563	20417.698	5425.641	3616.735	9042.376	0.000		
<u>PRISONS</u>																		
<u>Government Office Building (Ongoing)</u>																		
1366	HMDPN-PP-06-0001		Construction of District Jail Thatta for 250 Prisoners (SDG # 16) (Revised On 22.3.2022)	Thatta	Approved 07.03.07	June-25	757.750	190.718	0.000	0.000	190.718	567.032	567.032	0.000	567.032	0.000	25	100
1367	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-25	287.194	249.628	0.000	0.000	249.628	37.566	37.566	0.000	37.566	0.000	87	100
1368	HMDPN-PP-10-0009		Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11 (U/R)	June-25	359.919	301.271	0.000	0.000	301.271	58.648	58.648	0.000	58.648	0.000	84	100
1369	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	Approved 07.11.13 (U/R)	June-25	1494.44	1486.601	0.000	0.000	1486.601	7.840	7.840	0.000	7.840	0.000	99	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1370	HMDPN-PP-14-0012		Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	Approved 26.12.14	June-25	139.926	86.512	50.960	0.000	137.472	2.454	2.454	0.000	2.454	0.000	98	100
1371	HMDPN-PP-17-0114		Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.04.18	June-25	49.800	0.000	1.250	0.000	1.250	48.550	48.550	0.000	48.550	0.000	3	100
1372	HMDPN-PP-20-0036		Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi	Karachi	Approved 08.03.21	June-25	53.132	23.851	29.167	0.000	53.018	0.114	0.114	0.000	0.114	0.000	100	100
1373	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved 08.03.21	June-25	32.563	10.297	22.266	0.000	32.563	0.000	0.001	0.000	0.001	0.000	100	100
1374	HMDPN-PP-20-0039		Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkano	Larkano	Approved 08.03.21	June-25	76.983	59.102	0.000	0.000	59.102	17.881	17.881	0.000	17.881	0.000	77	100
1375	HMDPN-PP-20-0040		Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.03.21	June-25	65.925	32.921	28.337	0.000	61.258	4.667	4.667	0.000	4.667	0.000	93	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1376	HMDPN-PP-22-0472		Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	Approved 07.02.12	June-25	1048.268	773.698	25.000	0.000	798.698	249.570	249.570	0.000	249.570	0.000	76	100
1377	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	Approved 19.01.23	June-25	112.232	0.000	10.000	0.000	10.000	102.232	40.000	0.000	40.000	0.000	9	45
1378	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-25	95.522	0.000	7.500	0.000	7.500	88.022	44.000	0.000	44.000	0.000	8	54
1379	HMDPN-PP-22-0479		Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	Approved 19.01.23	June-25	37.916	0.000	4.685	0.000	4.685	33.231	33.231	0.000	33.231	0.000	12	100
1380	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	June-25	76.328	0.000	7.500	0.000	7.500	68.828	34.414	0.000	34.414	0.000	10	55
1381	HMDPN-PP-22-0481		Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	Approved 19.01.23	June-25	42.642	0.000	42.642	0.000	42.642	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1382	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin	Badin	Approved 13.04.23	June-25	10.450	0.000	10.450	0.000	10.450	0.000	0.001	0.000	0.001	0.000	100	100
1383	HMDPN-PP-22-0485		Special Repair & Maintenance of District Prison & C.F, Dadu	Dadu	Approved 13.04.23	June-25	12.347	0.000	3.087	0.000	3.087	9.260	9.260	0.000	9.260	0.000	25	100
1384	HMDPN-PP-22-0490		Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-25	20.487	0.000	20.487	0.000	20.487	0.000	0.001	0.000	0.001	0.000	100	100
1385	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi	Karachi	Approved 19.01.23	June-25	54.844	0.000	54.844	0.000	54.844	0.000	0.001	0.000	0.001	0.000	100	100
1386	HMDPN-PP-22-0493		Special Repair & Maintenance of YOIS & C.F., Hyderabad	Hyderabad	Approved 19.01.23	June-25	51.584	0.000	10.000	0.000	10.000	41.584	41.584	0.000	41.584	0.000	19	100
1387	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	Approved 19.01.23	June-25	95.282	0.000	0.000	0.000	0.000	95.282	47.641	0.000	47.641	0.000	0	50

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1388	HMDPN-PP-22-0502		Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	Approved 19.04.23	June-25	699.401	0.000	50.000	0.000	50.000	649.401	506.025	0.000	506.025	0.000	7	80
1389	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	Approved 19.03.24	June-25	82.846	0.000	0.000	0.000	0.000	82.846	41.423	0.000	41.423	0.000	0	50
1390	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	Approved 19.03.24	June-25	118.235	0.000	0.000	0.000	0.000	118.235	40.000	0.000	40.000	0.000	0	34
1391	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	Approved 19.03.24	June-25	141.290	0.000	0.000	0.000	0.000	141.290	40.000	0.000	40.000	0.000	0	28
1392	HMDPN-PP-22-0483		Special Repair & Maintenance of District Prison & C.F, Sanghar	Sanghar	Approved 13.04.23	June-25	26.592	0.000	6.774	0.000	6.774	19.818	19.818	0.000	19.818	0.000	25	100
1393	HMDPN-PP-22-0484		Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad	S.B.A	Approved 13.04.23	June-25	10.296	0.000	0.000	0.000	0.000	10.296	10.296	0.000	10.296	0.000	0	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1394	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	Approved 13.04.23	June-25	80.416	0.000	0.000	0.000	0.000	80.416	40.208	0.000	40.208	0.000	0	50
1395	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	Approved 19.03.24	June-25	65.221	0.000	0.000	0.000	0.000	65.221	32.611	0.000	32.611	0.000	0	50
1396	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	Approved 19.03.24	June-25	49.211	0.000	0.000	0.000	0.000	49.211	49.211	0.000	49.211	0.000	0	100
1397	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	Approved 19.03.24	June-25	128.146	0.000	0.000	0.000	0.000	128.146	40.000	0.000	40.000	0.000	0	31
1398	HMDPN-PP-22-0491		Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	Approved 19.03.24	June-25	48.260	0.000	0.000	0.000	0.000	48.260	48.260	0.000	48.260	0.000	0	100
1399	HMDPN-PP-22-0494		Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	Approved 19.03.24	June-25	74.255	0.000	0.000	0.000	0.000	74.255	37.128	0.000	37.128	0.000	0	50

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1400	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	Approved 19.03.24	June-25	122.574	0.000	0.000	0.000	0.000	122.574	30.000	0.000	30.000	0.000	0	24
1401	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Approved 19.03.24	June-25	62.218	0.000	0.000	0.000	0.000	62.218	31.109	0.000	31.109	0.000	0	50
1402	HMDPN-PP-22-0498		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	Approved 19.03.24	June-25	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
1403	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	Approved 13.04.23	June-25	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	13	100
Total GOB (On-Going)							6824.496	3214.599	391.199	0.000	3605.798	3218.698	2299.296	0.000	2299.296	0.000		
Government Office Building (Unapproved schemes Carry forwarded)																		
1404	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	Un-Approved	June-25	86.193	0.000	0.000	0.000	0.000	86.193	43.000	0.000	43.000	0.000	0	50
1405	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1406	HMDPN-PP-22-0501		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	Un-Approved	June-25	95.000	0.000	0.000	0.000	0.000	95.000	47.500	0.000	47.500	0.000	0	50
1407	HMDPN-PP-23-0022		Construction of 02 Nos. H.S.R at Central Prison, Karachi.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1408	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office at Sukkur)	Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1409	HMDPN-PP-23-0024		Establishment of Remand Home and certified School at Nawabshah	S.B.A	Un-Approved	June-26	400.000	0.000	0.000	0.000	0.000	400.000	80.000	0.000	80.000	0.000	0	20
1410	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1411	HMDPN-PP-23-0026		Construction of 01 Nos. H.S.R at District Prison, Dadu.	Dadu	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
Total GOB (Unapproved schemes c.f.)							951.193	0.000	0.000	0.000	0.000	951.193	380.500	0.000	380.500	0.000		
Total GOB :-							7775.689	3214.599	391.199	0.000	3605.798	4169.891	2679.796	0.000	2679.796	0.000		

Government Servant Housing (Ongoing)

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1412	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on 11.01.24)	Karachi	Approved 07.04.16	June-25	1307.518	890.859	0.000	0.000	890.859	416.659	186.512	0.000	186.512	0.000	68	82
1413	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 09.2.18 (U/R)	June-25	101.126	101.126	0.000	0.000	101.126	0.000	0.001	0.000	0.001	0.000	100	100
1414	HMDPN-PP-22-0503		Construction of boundary wall around staff residential colony at Central Prison Sukkur	Sukkur	Approved 13.04.23	June-25	35.000	0.000	8.750	0.000	8.750	26.250	26.250	0.000	26.250	0.000	25	100
1415	HMDPN-PP-22-0504		Construction of boundary wall around staff residential colony at District Prison, Sukkur	Sukkur	Approved 13.04.23	June-25	13.000	0.000	3.250	0.000	3.250	9.750	9.750	0.000	9.750	0.000	25	100
Total GSH (On-Going) :-							1456.644	991.985	12.000	0.000	1003.985	452.659	222.513	0.000	222.513	0.000		
Government Servant Housing (Unapproved schemes Carry forwarded)																		
1416	HMDPN-PP-23-0027		Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
Total GSH (Unapproved Schemes c.f.):-							70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000		
Total GSH :-							1526.644	991.985	12.000	0.000	1003.985	522.659	257.513	0.000	257.513	0.000		
Total Prison (Buildings) Ongoing:-							8281.140	4206.584	403.199	0.000	4609.783	3671.357	2521.809	0.000	2521.809	0.000		
Total Prison (Buildings) Unapproved schemes c.f.):-							1021.193	0.000	0.000	0.000	0.000	1021.193	415.500	0.000	415.500	0.000		
Total Prison (Buildings):-							9302.333	4206.584	403.199	0.000	4609.783	4692.550	2937.309	0.000	2937.309	0.000		

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Information Technology (Prisons)</u> <u>(Ongoing Schemes)</u>																		
1417	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved 20.02.13	June-25	88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000	77	100
Total Information Tech: (Prisons) :-							88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000		
Total Prison Department (Ongoing) :-							8369.212	4274.341	403.199	0.000	4677.540	3691.672	2521.809	20.315	2542.124	0.000		
Total Prison Department (Unapproved schemes c.f.) :-							1021.193	0.000	0.000	0.000	0.000	1021.193	415.500	0.000	415.500	0.000		
Total Prison :-							9390.405	4274.341	403.199	0.000	4677.540	4712.865	2937.309	20.315	2957.624	0.000		
Total Police :-							33707.261	5604.276	7685.287	0.000	13289.563	20417.698	5425.641	3616.735	9042.376	0.000		
Total HOME DEPARTMENT :-							43097.666	9878.617	8088.486	0.000	17967.103	25130.563	8362.950	3637.050	12000.000	0.000		

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Rights	300.820	2	0.000	32.288	32.288	2	0.000	74.997	74.997	4	0.000	107.285	107.285	0.000	107.285
	Total Human Rights :-	300.820	2	0.000	32.288	32.288	2	0.000	74.997	74.997	4	0.000	107.285	107.285	0.000	107.285

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>HUMAN RIGHTS</u> (On-going Schemes)																		
1418	HRDHR-PP-21-0474		Human Rights Complaint Management System (R: 80.362) (Revised on 10.05.23)(SDG # 10 & 16)	Karachi (S)	Approved 29.11.21	June-25	80.362	53.507	23.112	0.000	76.619	3.743	0.000	3.743	3.743	0.000	95	100
1419	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Approved 27.03.24	June-26	57.090	0.000	0.000	0.000	0.000	57.090	0.000	28.545	28.545	0.000	0	50
Total Human Rights (On-Going Scheme) :-							137.452	53.507	23.112	0.000	76.619	60.833	0.000	32.288	32.288	0.000		
(Unapproved Schemes Carry forwarded)																		
1420	HRDHR-PP-23-0001		Transgenders Empowerment Program (SDG # 10 & 16)	Sindh	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	0.000	45.000	45.000	0.000	0	50
1421	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkana, S.B.A	Approved 27.03.24	June-26	149.987	0.000	0.000	0.000	0.000	149.987	0.000	29.997	29.997	0.000	0	20
Total Human Rights (Unapproved schemes c.f.) :-							239.987	0.000	0.000	0.000	0.000	239.987	0.000	74.997	74.997	0.000		
Total Human Rights:-							377.439	53.507	23.112	0.000	76.619	300.820	0.000	107.285	107.285	0.000		

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &
SOCIAL HOUSING DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue e	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Settlement, Spatial Development & Social Housing	50.000	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	0.000	50.000
TOTAL HUMAN SETTLEMENT, SD & SH :-		50.000	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	0.000	50.000

PROVINCIAL

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfo r-war as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Human Settlement, Spatial Development & Social Housing (On Going Schemes)																		
1422	HSDHS-PP-23-0001		Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand	S.B.A	Approved 31.01.24	June-25	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100
1423	HSDHS-PP-23-0002		Rehabilitation / Providing and Laying Sewerage Line, C.C Flooring, Paver Block at Katchi Abadi Tekri & Grax Mauripur Colony, Distt. West Karachi	Karachi (W)	Approved 31.01.24	June-25	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100
Total Human Settlement, S.D. & Social Housing :-							50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000		

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Small Industries Corporation	407.723	11	199.318	0.000	199.318	0	0.000	0.000	0.000	11	199.318	0.000	199.318	0.000	199.318
2	SITE limited	2326.373	7	504.277	0.000	504.277	2	100.000	0.000	100.000	9	604.277	0.000	604.277	0.000	604.277
3	Printing and Stationary Department	43.295	1	43.295	0.000	43.295	0	0.000	0.000	0.000	1	43.295	0.000	43.295	0.000	43.295
Total Industries Department		2777.391	19	746.890	0.000	746.890	2	100.000	0.000	100.000	21	846.890	0.000	846.890	0.000	846.890

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2023	Revised Allocation 2023-24		Estimated Exp: up to June 2024	Throw-forward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sindh Small Industries Corporation (On-going Schemes)																		
1424	ICDSC-PP-10-0010		Small Industrial Estate, Ghotki (48 acres land)(Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	June-25	222.080	18.919	0.250	0.000	19.169	202.911	40.582	0.000	40.582	0.000	9	27
1425	ICDSC-PP-05-0001		Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05	June-25	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100
1426	ICDSC-PP-21-0481		Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	Approved 09.09.21	June-25	49.110	21.323	0.366	0.000	21.689	27.421	27.421	0.000	27.421	0.000	44	100
1427	ICDSC-PP-21-0482		Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	Approved 09.09.21 (U/R)	June-25	99.738	90.691	0.396	0.000	91.087	8.651	8.651	0.000	8.651	0.000	91	100
1428	ICDSC-PP-21-0483		Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	Approved 09.09.21	June-25	69.049	50.649	0.505	0.000	51.154	17.895	17.895	0.000	17.895	0.000	74	100
1429	ICDSC-PP-21-0484		Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	Approved 09.09.21 (U/R)	June-25	77.976	49.671	0.146	0.000	49.817	28.159	28.160	0.000	28.160	0.000	64	100
1430	ICDSC-PP-21-0485		Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	Approved 09.09.21	June-25	70.118	48.922	0.503	0.000	49.425	20.693	20.693	0.000	20.693	0.000	70	100

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2023	Revised Allocation 2023-24		Estimated Exp: up to June 2024	Throw-forward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1431	ICDSC-PP-21-0480		Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	Approved 28.01.22 (U/R)	June-25	158.561	17.091	141.470	0.000	158.561	0.000	0.001	0.000	0.001	0.000	100	100
1432	ICDSC-PP-22-0508		Improvement of Basic Infrastructure in exisiting SIE Sanghar Establish year 1986-87	Sanghar	Approved 12.12.22 (U/R)	June-25	59.663	8.043	51.620	0.000	59.663	0.000	0.001	0.000	0.001	0.000	100	100
1433	ICDSC-PP-22-0509		Improvement of basic infrastructure of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	Approved 12.12.22 (U/R)	June-25	89.091	6.249	82.842	0.000	89.091	0.000	0.001	0.000	0.001	0.000	100	100
1434	ICDSC-PP-23-0001		Construction of Drainage & Rehabilitation of Office Building SIE Sukkur established 1963-64	Sukkur	Approved 31.07.23	June-25	98.597	0.000	6.437	0.000	6.437	92.160	46.080	0.000	46.080	0.000	7	53
Total SSIC (On-going) :-							1073.501	381.243	284.535	0.000	665.778	407.723	199.318	0.000	199.318	0.000		
Total SSIC :-							1073.501	381.243	284.535	0.000	665.778	407.723	199.318	0.000	199.318	0.000		
<u>S.I.T.E Limited</u> <u>On-going Schemes</u>																		
1435	ICDSL-PP-17-0116		Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18 (U/R)	June-26	443.350	0.000	0.000	0.000	0.000	443.350	0.001	0.000	0.001	0.000	0	0
1436	ICDSL-PP-19-0139		Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi. (Revised on 19-5-22)	Karachi (West)	Approved 06.04.18	June-25	218.039	104.900	56.569	0.000	161.469	56.570	56.570	0.000	56.570		74	100

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2023	Revised Allocation 2023-24		Estimated Exp: up to June 2024	Throw-forward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in % age up to	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1437	ICDSL-PP-21-0489		Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	Approved 26.10.21 (U/R)	June-25	439.366	166.673	0.000	0.000	166.673	272.693	54.539	0.000	54.539	0.000	38	50
1438	ICDSL-PP-21-0490		Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	Jamshoro	Approved 26.10.21 (U/R)	June-25	879.880	309.038	0.000	0.000	309.038	570.842	114.168	0.000	114.168	0.000	35	48
1439	ICDSL-PP-21-0486		Survey and Feasibility Study of scheme; Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD	Jamshoro	Approved 26.08.21	June-25	85.225	0.000	43.040	0.000	43.040	42.185	42.185	0.000	42.185	0.000	51	100
1440	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 01.02.23	June-25	399.685	12.369	100.000	0.000	112.369	287.316	101.797	0.000	101.797	0.000	28	54
1441	ICDSL-PP-23-0002		Improvement of Infrastruccion works at SITE area Super Highway Karachi	Karachi (West)	Approved 07.08.23	June-25	484.667	0.000	31.250	0.000	31.250	453.417	135.017	0.000	135.017	0.000	6	34
Total SITE (On-going) :-							2950.212	592.980	230.859	0.000	823.839	2126.373	504.277	0.000	504.277	0.000		
(Unapproved schemes Carry forwarded)																		
1442	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1443	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																						
Gen. Sr. No.	UID	QR Code	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2023	Revised Allocation 2023-24		Estimated Exp: up to June 2024	Throw-forward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in % age up to					
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25				
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
1444	ICDPS-PP-23-0003		Total SITE (Unapproved schemes c.f.) :-					200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000					
			Total SITE :-					3150.212	592.980	230.859	0.000	823.839	2326.373	604.277	0.000	604.277	0.000					
			<u>Printing & Stationery</u>																			
			<u>On-going Schemes</u>																			
			Rehabilitation & Renovation of Sindh Government Press building's Administration Block, Karachi.					Karachi	Approved 10.08.23	June-25	46.420	0.000	3.125	0.000	3.125	43.295	43.295	0.000	43.295	0.000	7	100
			Total Printing & Stat (On-going): -								46.420	0.000	3.125	0.000	3.125	43.295	43.295	0.000	43.295	0.000		
			Total Industries & Commerce Deptt: (On-going)								4070.133	974.223	518.519	0.000	1492.742	2577.391	746.890	0.000	746.890	0.000		
Total Industries & Commerce Deptt: (Unapproved schemes c.f.)								200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000					
TOTAL INDUSTRIES & COMMERCE DEPARTMENT :-								4270.133	974.223	518.519	0.000	1492.742	2777.391	846.890	0.000	846.890	0.000					

SUMMARY

INFORMATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

{230}

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Information	213.892	8	88.672	62.767	151.439	1	18.000	2.000	20.000	9	106.672	64.767	171.439	0.000	171.439
Total Information Department		213.892	8	88.672	62.767	151.439	1	18.000	2.000	20.000	9	106.672	64.767	171.439	0.000	171.439

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Information</u> (On-Going Scheme)																		
1445	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	Approved 07.01.22	June-26	13.757	0.000	6.175	0.000	6.175	7.582	5.994	1.588	7.582	0.000	45	100
1446	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23	June-25	22.570	0.000	19.570	0.000	19.570	3.000	0.000	3.000	3.000	0.000	87	100
1447	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23	June-25	22.699	0.000	19.699	0.000	19.699	3.000	0.000	3.000	3.000	0.000	87	100
1448	IFDIF-PP-22-0522		Rehabilitation and Strengthening of the Offices of DGPR and all Directors Information Department (Revised on 29.02.24) (R: 25.554)	Karachi	Approved 22.11.22	June-25	25.554	0.000	0.000	0.000	0.000	25.554	0.000	25.554	25.554	0.000	0	100
1449	IFDIF-PP-22-0523		Rehabilitation and Strengthening of the Office of Secretary, Information Department, Karachi (Revised on 29.02.24) (R: 22.993)	Karachi	Approved 22.11.22	June-25	22.993	0.000	0.000	0.000	0.000	22.993	0.000	22.993	22.993	0.000	0	100
1450	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (C: 20.225+R: 1.632)	Sanghar	Approved 29.02.24	June-25	21.857	0.000	0.000	0.000	0.000	21.857	20.225	1.632	21.857	0.000	0	100
1451	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C:20.000+R:5.000)	Karachi	Approved 02.04.24	June-25	25.000	0.000	0.000	0.000	0.000	25.000	20.000	5.000	25.000	0.000	0	100

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1452	IFDIF-PP-23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815). (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Suiawal	Sindh	Approved 29.02.24	June-26	84.906	0.000	0.000	0.000	0.000	84.906	42.453	0.000	42.453	0.000	0	50
							Total On-Going Schemes:-	239.336	0.000	45.444	0.000	45.444	193.892	88.672	62.767	151.439	0.000	
(Unapproved schemes Carry forwarded)																		
1453	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	Un-Approved	June-26	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100
							Total (Unapproved schemes c.f.):-	20.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000		
							Total Information Department:-	259.336	0.000	45.444	0.000	45.444	213.892	106.672	64.767	171.439	0.000	

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Information Technology	216.053	3	0.000	119.287	119.287	1	0.000	50.000	50.000	4	0.000	169.287	169.287	0.000	169.287
2	Science Technology	233.529	1	0.000	46.705	46.705	0	0.000	0.000	0.000	1	0.000	46.705	46.705	0.000	46.705
Total Information, Science & Technology:-		449.582	4	0.000	165.992	165.992	1	0.000	50.000	50.000	5	0.000	215.992	215.992	0.000	215.992

PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>INFORMATION TECHNOLOGY</u>																		
<u>(On-Going Schemes)</u>																		
1454	ISTIT-PP-22-0527		Enhancement of E-Portal for All Government of Sindh Departments	Karachi	Approved 17.11.22	June-25	29.500	0.000	0.000	0.000	0.000	29.500	0.000	29.500	29.500	0.000	0	100
1455	ISTIT-PP-22-0534		Online Education Platform for Sindh	Sindh	Approved 22.02.23	June-26	93.533	0.000	0.000	0.000	0.000	93.533	0.000	46.767	46.767	0.000	0	50
1456	ISTIT-PP-23-0001		Information Communication Processing Centre (ICPC) at Government College University Hyderabad	Hyderabad	Approved 16.02.24	June-25	43.020	0.000	0.000	0.000	0.000	43.020	0.000	43.020	43.020	0.000	0	100
Total Information Technology (Ongoing) :-							166.053	0.000	0.000	0.000	0.000	166.053	0.000	119.287	119.287	0.000		
<u>(Unapproved schemes Carry forwarded)</u>																		
1457	ISTIT-PP-23-0004		Strengthening of Information Science & Technology Department	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
Total Information Technology(Unapproved schemes c.f.)							50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000		
Total Information Technology:-							216.053	0.000	0.000	0.000	0.000	216.053	0.000	169.287	169.287	0.000		
<u>SCIENCE & TECHNOLOGY</u>																		
<u>(On-going Schemes)</u>																		
1458	ISTST-PP-23-0006		Sindh Enterprises Incubator Center	Karachi	Approved 16.04.24	June-27	233.529	0.000	0.000	0.000	0.000	233.529	0.000	46.705	46.705	0.000	0	20
Total Science & Technology :-							233.529	0.000	0.000	0.000	0.000	233.529	0.000	46.705	46.705	0.000		
Total Information, Science & Technology (On-Going) :-							399.582	0.000	0.000	0.000	0.000	399.582	0.000	165.992	165.992	0.000		
Total Information, Science & Technology (Unapproved schemes c.f.) :-							50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000		
Total Information, Science & Technology:-							449.582	0.000	0.000	0.000	0.000	449.582	0.000	215.992	215.992	0.000		

S U M M A R Y
INVESTMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Investment Department	792.467	2	158.129	1.823	159.952	0	0.000	0.000	0.000	2	158.129	1.823	159.952	1116.000	1275.952
	Investment Department :-	792.467	2	158.129	1.823	159.952	0	0.000	0.000	0.000	2	158.129	1.823	159.952	1116.000	1275.952

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>INVESTMENT</u> <u>On-going Schemes</u>																		
1459	IVDIN-FP-18-0014		Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)	Karachi	Approved 15.07.19 ECNEC (U/R)	June-26	25.322	21.726	1.773	493.830	23.499	1.823	0.000	1.823	1.823	1116.000	93	100
1460	IVDIN-PP-22-0535		Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta	Thatta	Approved 15.02.23 (U/R)	June-25	878.500	0.000	87.856	0.000	87.856	790.644	158.129	0.000	158.129	0.000	10	28
Total Investment :-							903.822	21.726	89.629	493.830	111.355	792.467	158.129	1.823	159.952	1116.000		

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Survey & Investigation	667.708	7	0.000	215.203	215.203	0	0.000	0.000	0.000	7	0.000	215.203	215.203	0.000	215.203
2	Drainage Reclamation & Tubewells	31193.458	38	3813.894	0.000	3813.894	17	3099.711	0.000	3099.711	55	6913.605	0.000	6913.605	0.000	6913.605
3	Open Canals	61690.576	134	15508.649	164.122	15672.771	32	3223.352	0.000	3223.352	166	18732.001	164.122	18896.123	9022.023	27918.146
4	Small Dams Project	1786.007	4	484.168	30.000	514.168	0	0.000	0.000	0.000	4	484.168	30.000	514.168	0.000	514.168
Total Irrigation Department		95337.749	183	19806.711	409.325	20216.036	49	6323.063	0.000	6323.063	232	26129.774	409.325	26539.099	9022.023	35561.122

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Survey & Investigation (On-Going Schemes)																		
1461	IRDSI-PP-19-0147		Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	Hyderabad	Approved 05.12.19	June-25	194.814	135.258	0.000	0.000	135.258	59.556	0.000	29.778	29.778	0.000	69	85
1462	IRDSI-PP-22-4163		Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Central & Lower Kohistan	Khairpur, Umerkot & Tharparkar	Approved 21.12.22	June-25	130.000	0.000	0.000	0.000	0.000	130.000	0.000	26.000	26.000	0.000	0	20
1463	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	June-25	80.970	0.000	0.000	0.000	0.000	80.970	0.000	40.485	40.485	0.000	0	50
1464	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-	Sujawal	Approved 25.01.23	June-25	124.063	0.000	0.000	0.000	0.000	124.063	0.000	24.813	24.813	0.000	0	20
1465	IRDSI-PP-22-4207		Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.	Karachi	Approved 18.01.23	June-25	52.579	0.000	20.000	0.000	20.000	32.579	0.000	32.579	32.579	0.000	38	100
1466	IRDSI-PP-22-0023		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Sindh	Approved 22.02.23	June-26	223.740	0.000	0.000	0.000	0.000	223.740	0.000	44.748	44.748	0.000	0	20
1467	IRDSI-PP-20-0049		Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	Approved 18.02.21	June-25	33.600	16.800	0.000	0.000	16.800	16.800	0.000	16.800	16.800	0.000	50	100
Total Survey & Investigation							839.766	152.058	20.000	0.000	172.058	667.708	0.000	215.203	215.203	0.000		

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Drainage Reclamation & Tubewells (On-Going Schemes)																		
1468	IRDDT-PP-14-0013		Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-25	154.103	111.872	0.000	0.000	111.872	42.231	42.231	0.000	42.231	0.000	73	100
1469	IRDDT-PP-14-0014		Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-25	3458.746	3232.710	12.500	0.000	3245.210	213.536	213.536	0.000	213.536	0.000	94	100
1470	IRDDT-PP-14-0015		Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	Approved 18.02.15	June-25	800.000	726.704	5.000	0.000	731.704	68.296	68.296	0.000	68.296	0.000	91	100
1471	IRDDT-PP-14-0020		Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khinro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-25	230.158	166.042	0.000	0.000	166.042	64.116	64.116	0.000	64.116	0.000	72	100
1472	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 10.04.23)	Mirpurkhas	Approved 13.01.15	June-25	488.628	324.424	12.500	0.000	336.924	151.704	30.341	0.000	30.341	0.000	69	75
1473	IRDDT-PP-14-0024		Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-25	552.721	537.533	15.188	0.000	552.721	0.000	0.001	0.000	0.001	0.000	100	100
1474	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	Approved 27.09.17	June-25	312.823	128.869	10.000	0.000	138.869	173.954	34.791	0.000	34.791	0.000	44	56

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1475	IRDDT-PP-17-0123		Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-26	215.000	114.533	10.000	0.000	124.533	90.467	45.234	0.000	45.234	0.000	58	79
1476	IRDDT-PP-19-0151		Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	Approved 21.01.20	June-26	191.412	48.563	30.000	0.000	78.563	112.849	112.849	0.000	112.849	0.000	41	100
1477	IRDDT-PP-20-0051		Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Badin	Approved 22.04.21	June-25	511.925	288.000	100.000	0.000	388.000	123.925	123.925	0.000	123.925	0.000	76	100
1478	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Approved 29.10.21	June-26	114.667	19.900	10.000	0.000	29.900	84.767	42.384	0.000	42.384	0.000	26	63
1479	IRDDT-PP-21-0506		Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	Approved 26.08.21 (U/R)	June-25	74.390	73.665	0.000	0.000	73.665	0.725	0.725	0.000	0.725	0.000	99	100
1480	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	Approved 14.12.21	June-26	223.000	10.000	10.000	0.000	20.000	203.000	40.600	0.000	40.600	0.000	9	27
1481	IRDDT-PP-21-0508		Rehabilitation of Drains of Drainage System Larkano.	Larkano	Approved 02.09.21	June-25	100.000	34.700	60.000	0.000	94.700	5.300	5.300	0.000	5.300	0.000	95	100
1482	IRDDT-PP-21-0509		Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	Approved 04.10.21	June-25	38.357	38.357	0.000	0.000	38.357	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1483	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	Approved 29.10.21	June-26	180.386	10.000	10.000	0.000	20.000	160.386	32.077	0.000	32.077	0.000	11	29
1484	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	Approved 15.02.22	June-26	4787.523	839.876	500.000	0.000	1339.876	3447.647	894.665	0.000	894.665	0.000	28	47
1485	IRDDT-PP-21-0512		Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574 (Revised on 22.05.23)	Sanghar & Khairpur	Approved 29.10.21	June-25	598.579	210.500	163.679	0.000	374.179	224.400	224.400	0.000	224.400	0.000	63	100
1486	IRDDT-PP-21-0514		Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works	Kamber	Approved 02.09.21 (U/R)	June-25	53.713	28.349	0.000	0.000	28.349	25.364	25.364	0.000	25.364	0.000	53	100
1487	IRDDT-PP-21-0515		Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	Approved 10.09.21	June-25	1282.960	635.625	645.460	0.000	1281.085	1.875	1.875	0.000	1.875	0.000	100	100
1488	IRDDT-PP-21-0518		Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	Approved 29.10.21	June-25	476.093	267.500	206.093	0.000	473.593	2.500	2.500	0.000	2.500	0.000	99	100
1489	IRDDT-PP-21-0519		Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	Approved 29.10.21	June-25	400.006	287.500	111.256	0.000	398.756	1.250	1.250	0.000	1.250	0.000	100	100
1490	IRDDT-PP-21-0520		Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahll & Kaloi.	Tharparkar	Approved 16.11.21	June-25	499.967	322.000	174.967	0.000	496.967	3.000	3.000	0.000	3.000	0.000	99	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1491	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	Approved 03.12.21 U/R	June-25	90.108	39.700	50.108	0.000	89.808	0.300	0.300	0.000	0.300	0.000	100	100
1492	IRDDT-PP-21-0522		Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	Approved 16.11.21	June-25	845.121	725.498	115.121	0.000	840.619	4.502	4.502	0.000	4.502	0.000	99	100
1493	IRDDT-PP-21-0524		Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	Approved 29.10.21	June-25	247.149	54.550	169.650	0.000	224.200	22.949	22.949	0.000	22.949	0.000	91	100
1494	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Mirpurkhas, S.B.A, Sanghar & Badin	Approved 29.03.22	June-26	6297.419	1288.341	747.500	0.000	2035.841	4261.578	852.316	0.000	852.316	0.000	32	46
1495	IRDDT-PP-21-0503		Installation of Solar System Tubewell upto 2 Cusec	Sindh	Approved 19.12.22	June-26	994.669	0.000	423.000	0.000	423.000	571.669	300.000	0.000	300.000	0.000	43	73
1496	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	June-26	436.665	0.000	20.000	0.000	20.000	416.665	83.333	0.000	83.333	0.000	5	24
1497	IRDDT-PP-22-0539		Construction of Aqueduct along SKT Branch Drain @ RD-11	Kamber	Approved 21.03.23	June-25	10.578	0.000	0.000	0.000	0.000	10.578	10.578	0.000	10.578	0.000	0	100
1498	IRDDT-PP-22-0540		Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	Sujawal	Approved 16.12.22	June-25	74.666	0.000	74.666	0.000	74.666	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1499	IRDDT-PP-22-0541		Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Nauchahru.	N.Feroze	Approved 16.12.22	June-25	158.388	0.000	90.000	0.000	90.000	68.388	34.194	0.000	34.194	0.000	57	78
1500	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan	Hyderabad, T.M.Khan & Sujawal	Approved 19.12.22	June-26	1996.774	198.042	400.000	0.000	598.042	1398.732	279.746	0.000	279.746	0.000	30	44
1501	IRDDT-PP-22-0543		Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Huseain Shoro, Badal Shoro	Thatta	Approved 19.12.22	June-26	259.417	0.000	70.000	0.000	70.000	189.417	37.883	0.000	37.883	0.000	27	42
1502	IRDDT-PP-22-0545		Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta	Thatta	Approved 25.01.23 U/R	June-25	50.000	0.000	50.000	0.000	50.000	0.000	0.001	0.000	0.001	0.000	100	100
1503	IRDDT-PP-22-0548		Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	Jamshoro	Approved 21.03.23	June-25	97.973	0.000	7.677	0.000	7.677	90.296	90.296	0.000	90.296	0.000	8	100
1504	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	Approved 19.12.22	June-26	233.402	0.000	40.000	0.000	40.000	193.402	38.680	0.000	38.680	0.000	17	34
1505	IRDOC-PP-23-0044		Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	Approved 29.04.24	June-26	248.269	0.000	0.000	0.000	0.000	248.269	49.654	0.000	49.654	0.000	0	20
Total Drainage Rec & Tubewell (On-going)							27785.755	10763.353	4344.365	0.000	15107.718	12678.037	3813.894	0.000	3813.894	0.000		

(Unapproved Schemes Carry forwarded)

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1506	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	Un-Approved	June-27	4000.000	0.000	0.000	0.000	0.000	4000.000	1000.000		1000.000	0.000	0	25
1507	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	200.000		200.000	0.000	0	10
1508	IRDDT-PP-23-0004		Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8,	S.B.A	Un-Approved	June-26	310.000	0.000	0.000	0.000	0.000	310.000	62.000		62.000	0.000	0	20
1509	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	T.A.Yar	Un-Approved	June-26	180.000	0.000	0.000	0.000	0.000	180.000	36.000	0.000	36.000	0.000	0	20
1510	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Un-Approved	June-26	926.000	0.000	0.000	0.000	0.000	926.000	135.200	0.000	135.200	0.000	0	15
1511	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping	Khairpur	Un-Approved	June-27	1535.000	0.000	0.000	0.000	0.000	1535.000	157.000	0.000	157.000	0.000	0	10
1512	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkano	Un-Approved	June-27	1442.000	0.000	0.000	0.000	0.000	1442.000	138.000	0.000	138.000	0.000	0	10
1513	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	Un-Approved	June-26	989.000	0.000	0.000	0.000	0.000	989.000	97.800	0.000	97.800	0.000	0	10

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1514	IRDDT-PP-23-0013		Constrction of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Un-Approved	June-26	87.500	0.000	0.000	0.000	0.000	87.500	43.750	0.000	43.750	0.000	0	50
1515	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	Un-Approved	June-26	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
1516	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface	Sanghar	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1517	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Un-Approved	June-26	986.000	0.000	0.000	0.000	0.000	986.000	140.000	0.000	140.000	0.000	0	14
1518	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Un-Approved	June-27	2500.000	0.000	0.000	0.000	0.000	2500.000	400.000	0.000	400.000	0.000	0	16
1519	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	300.000	0.000	300.000	0.000	0	15
1520	IRDDT-PP-23-0021		Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Un-Approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0	20
1521	IRDDT-PP-23-0022		Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June. 23	Revised Allocation 2023-24		Estimated Expendi- ture upto June. 24	Throwfor- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1522	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	Un-Approved	June-26	99.921	0.000	0.000	0.000	0.000	99.921	49.961	0.000	49.961	0.000	0	50
Total Drainage & Rec (Unapproved schemes c.f.)							18515.421	0.000	0.000	0.000	0.000	18515.421	3099.711	0.000	3099.711	0.000		
Total Drainage & Rec & Tubewells :-							46301.176	10763.353	4344.365	0.000	15107.718	31193.458	6913.605	0.000	6913.605	0.000		
Open Canals (On-Going Schemes)																		
1523	IRDOC-PP-11-0018		Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-25	199.990	115.051	60.630	0.000	175.681	24.309	24.309	0.000	24.309	0.000	88	100
1524	IRDOC-PP-14-0028		Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu Suiawal Thatta Kashmore Sukkur)	Sindh	Approved 07.05.11 (ECNEC)	June-25	7625.507	7061.104	235.000	0.000	7296.104	329.403	294.403	35.000	329.403	0.000	96	100
1525	IRDOC-PP-12-0032		Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-25	150.000	89.416	0.000	0.000	89.416	60.584	30.292	0.000	30.292	0.000	60	80
1526	IRDOC-PP-12-0035		Rehabilitation of Ratodero Branch from RD-0 to Tail (SDG # 6)	Larkano	Approved 29.11.12	June-25	171.215	141.266	0.000	0.000	141.266	29.949	29.949	0.000	29.949	0.000	83	100
1527	IRDOC-PP-14-0029		Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-25	344.216	270.000	0.000	0.000	270.000	74.216	74.216	0.000	74.216	0.000	78	100
1528	IRDOC-PP-14-0030		Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	N.Feroze	Approved 03.05.13	June-25	110.003	71.700	5.000	0.000	76.700	33.303	33.303	0.000	33.303	0.000	70	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit-ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit-ure upto June, 24	Throwfor-ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1529	IRDOC-PP-14-0031		Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-25	299.837	289.295	0.000	0.000	289.295	10.542	10.542	0.000	10.542	0.000	96	100
1530	IRDOC-PP-14-0032		Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S RD-89 B/S RD-95 to 98 RD-111 to 118	Kamber	Approved 06.02.15	June-25	579.096	543.780	35.317	0.000	579.097	-0.001	0.001	0.000	0.001	0.000	100	100
1531	IRDOC-PP-14-0033		Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Canwar	Kamber, Dadu & Larkano	Approved 18.02.15	June-25	560.000	453.275	40.000	0.000	493.275	66.725	66.725	0.000	66.725	0.000	88	100
1532	IRDOC-PP-14-0034		Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail	Kamber & Dadu	Approved 18.02.15	June-25	124.258	107.906	15.402	0.000	123.308	0.950	0.950	0.000	0.950	0.000	99	100
1533	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	Khairpur	Approved 13.01.14 (U/R)	June-25	497.470	513.000	0.000	0.000	513.000	-15.530	0.001	0.000	0.001	0.000	103	103
1534	IRDOC-PP-16-0066		Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abrial and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and	T.M. Khan & Sujawal	Approved 03.12.14	June-25	1106.100	693.700	100.000	0.000	793.700	312.400	312.400	0.000	312.400	0.000	72	100
1535	IRDOC-PP-14-0038		Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-25	249.752	152.000	5.000	0.000	157.000	92.752	46.376	0.000	46.376	0.000	63	81
1536	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-26	349.986	189.653	0.000	0.000	189.653	160.333	32.067	0.000	32.067	0.000	54	63

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 23	Revised Allocation 2023-24		Estimated Expendi- ture upto June, 24	Throwfor- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1537	IRDOC-PP-14-0042		Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-25	472.840	391.110	81.731	0.000	472.841	-0.001	0.001	0.000	0.001	0.000	100	100
1538	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-26	635.367	460.461	0.000	0.000	460.461	174.906	174.906	0.000	174.906	0.000	72	100
1539	IRDOC-FP-14-0044		Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1 970 00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-26	1970.000	1057.674	269.940	0.000	1327.614	642.386	128.477	20.000	148.477	0.000	67	75
1540	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-25	163.680	112.700	2.500	0.000	115.200	48.480	48.480	0.000	48.480	0.000	70	100
1541	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-26	6340.000	5188.480	0.000	0.000	5188.480	1151.520	1151.520	0.000	1151.520	0.000	82	100
1542	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	Approved 11.05.17	June-26	919.109	529.137	10.000	0.000	539.137	379.972	75.994	0.000	75.994	0.000	59	67
1543	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vachlo Dar, Ratan Jo Tar and	Umerkot	Approved 11.05.17	June-26	6877.210	4378.889	381.395	0.000	4760.284	2116.926	423.385	30.000	453.385	0.000	69	76
1544	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17 (U/R)	June-25	499.579	340.000	0.000	0.000	340.000	159.579	31.916	0.000	31.916	0.000	68	74

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1545	IRDOC-PP-19-0160		Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department. (Revised on 06.06.22)	Sukkur	Approved 15.05.20	June-26	767.044	249.300	150.000	0.000	399.300	367.744	367.744	0.000	367.744	0.000	52	100
1546	IRDOC-PP-19-0165		Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	Approved 20.02.20	June-25	156.440	115.951	0.000	0.000	115.951	40.489	40.489	0.000	40.489	0.000	74	100
1547	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	Approved 17.03.20 U/R	June-25	145.328	142.495	0.000	0.000	142.495	2.833	2.833	0.000	2.833	0.000	98	100
1548	IRDOC-PP-19-0169		Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Chaelo	Larkano	Approved 20.02.20	June-25	219.619	188.944	0.000	0.000	188.944	30.675	30.675	0.000	30.675	0.000	86	100
1549	IRDOC-PP-19-0170		C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800 (Revised on 21-12-22)	Thatta	Approved 20.11.29	June-25	731.159	298.024	433.135	0.000	731.159	0.000	0.001	0.000	0.001	0.000	100	100
1550	IRDOC-PP-19-0176		Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	Approved 20.02.20	June-25	1004.381	943.536	52.190	0.000	995.726	8.655	8.655	0.000	8.655	0.000	99	100
1551	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy (Revised 28-03-2024).	Sindh	Approved 29.05.20	June-26	688.505	98.168	0.000	0.000	98.168	590.337	250.000	0.000	250.000	0.000	14	51
1552	IRDOC-PP-19-0187		Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N.Feroze	Approved 22.01.20	June-25	79.030	53.886	25.144	0.000	79.030	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1553	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (COP 65% Share Rs 272.486 Million of	Larkano	Approved 01.01.20	June-26	616.927	116.313	0.000	0.000	116.313	500.614	250.000	0.000	250.000	0.000	19	59
1554	IRDOC-PP-20-0055		Improvement of Fulleli Canal System	Badin	Approved 13.08.20	June-25	1631.347	1517.328	110.864	0.000	1628.192	3.155	3.155	0.000	3.155	0.000	100	100
1555	IRDOC-PP-20-0057		Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System (Revised on 03.06.2023)	Jamshoro	Approved 17.07.20	June-25	300.000	205.976	37.692	0.000	243.668	56.332	56.332	0.000	56.332	0.000	81	100
1556	IRDOC-PP-20-0060		Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Approved 06.05.21	June-25	1306.703	635.500	300.000	0.000	935.500	371.203	371.203	0.000	371.203	0.000	72	100
1557	IRDOC-PP-21-0526		Flood Emergent Works for Fiscal Year 2019 - 20	Sindh	Approved 21.09.21	June-25	1318.662	727.378	200.000	0.000	927.378	391.284	391.284	0.000	391.284	0.000	70	100
1558	IRDOC-PP-21-0535		Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side – (2550 ft) in Northern Dadu Division Larkano.	Larkano	Approved 26.08.21 (U/R)	June-25	31.965	31.695	0.000	0.000	31.695	0.270	0.270	0.000	0.270	0.000	99	100
1559	IRDOC-PP-21-0536		Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	Approved 29.03.22	June-26	166.747	9.884	10.000	0.000	19.884	146.863	29.373	29.122	58.495	0.000	12	47
1560	IRDOC-PP-21-0538		Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft) (Revised on 20.05.24)	Larkano	Approved 26.08.21	June-25	22.273	15.000	0.000	0.000	15.000	7.273	7.273	0.000	7.273	0.000	67	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1561	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	Approved 10.09.21	June-26	2281.268	1041.000	400.000	0.000	1441.000	840.268	196.878	0.000	196.878	0.000	63	72
1562	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 10.09.21	June-25	701.508	247.982	200.000	0.000	447.982	253.526	50.705	0.000	50.705	0.000	64	71
1563	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 10.01.22	June-26	1607.573	896.195	0.000	0.000	896.195	711.378	142.275	0.000	142.275	0.000	56	65
1564	IRDOC-PP-21-0544		Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	Approved 10.09.21	June-25	879.985	846.000	29.007	0.000	875.007	4.978	4.978	0.000	4.978	0.000	99	100
1565	IRDOC-PP-21-0545		Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta (Revised 14-05-2024).	Thatta	Approved 21.09.21	June-26	3772.564	1463.149	474.951	0.000	1938.100	1834.464	894.110	0.000	894.110	0.000	51	75
1566	IRDOC-PP-21-0548		C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	Approved 21.09.21 U/R	June-25	341.169	310.500	35.276	0.000	345.776	-4.607	0.001	0.000	0.001	0.000	101	101
1567	IRDOC-PP-21-0549		C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N.Feroze	Approved 21.09.21 U/R	June-25	659.332	513.998	144.332	0.000	658.330	1.002	1.002	0.000	1.002	0.000	100	100
1568	IRDOC-PP-21-0550		C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	Approved 21.09.21 U/R	June-25	177.675	138.227	37.836	0.000	176.063	1.612	1.612	0.000	1.612	0.000	99	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1569	IRDOC-PP-21-0551		Lining Work of Kudan Shakh RD-16+00 To 32+00 = 16 RDs Rice Canal Divison Taluka K.N Shah	Dadu	Approved 10.01.22 U/R	June-25	158.752	64.455	93.756	0.000	158.211	0.541	0.541	0.000	0.541	0.000	100	100
1570	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	Approved 23.12.21	June-26	324.419	49.499	50.000	0.000	99.499	224.920	224.920	0.000	224.920	0.000	31	100
1571	IRDOC-PP-21-0554		Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	Approved 10.01.22	June-25	218.790	84.341	80.000	0.000	164.341	54.449	54.449	0.000	54.449	0.000	75	100
1572	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-26	516.443	62.000	7.500	0.000	69.500	446.943	89.389	0.000	89.389	0.000	13	31
1573	IRDOC-PP-21-0559		C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	Approved 04.10.21 (U/R)	June-25	92.175	91.846	0.000	0.000	91.846	0.329	0.329	0.000	0.329	0.000	100	100
1574	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 12.11.21	June-26	525.068	24.738	50.000	0.000	74.738	450.330	200.000	0.000	200.000	0.000	14	52
1575	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-26	728.000	69.500	22.500	0.000	92.000	636.000	200.000	0.000	200.000	0.000	13	40
1576	IRDOC-PP-21-0562		Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	Approved 21.09.21 (U/R)	June-25	322.994	322.560	0.000	0.000	322.560	0.434	0.434	0.000	0.434	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1577	IRDOC-PP-21-0565		C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	Approved 16.11.21	June-26	1002.073	372.750	300.000	0.000	672.750	329.323	65.865	0.000	65.865	0.000	67	74
1578	IRDOC-PP-21-0566		C.C. Lining of Sherwah from RD-0 to 70.50	Badin	Approved 16.11.21	June-25	574.121	267.985	304.122	0.000	572.107	2.014	2.014	0.000	2.014	0.000	100	100
1579	IRDOC-PP-21-0567		C.C. Lining of Raj Wah from RD-0 to 55	Badin	Approved 16.11.21	June-25	325.674	99.097	100.000	0.000	199.097	126.577	126.577	0.000	126.577	0.000	61	100
1580	IRDOC-PP-21-0568		C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	Approved 16.11.21	June-25	213.067	208.100	0.000	0.000	208.100	4.967	4.967	0.000	4.967	0.000	98	100
1581	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	Approved 10.01.22 U/R	June-25	2342.500	1693.278	634.315	0.000	2327.593	14.907	14.907	0.000	14.907	0.000	99	100
1582	IRDOC-PP-21-0570		C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	Approved 10.09.21	June-25	3932.065	1869.745	1363.315	0.000	3233.060	699.005	699.005	0.000	699.005	0.000	82	100
1583	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 10.09.21	June-26	3704.310	1002.999	600.000	0.000	1602.999	2101.311	420.262	0.000	420.262	0.000	43	55
1584	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	Approved 21.09.21	June-25	555.126	294.226	128.267	0.000	422.493	132.633	132.633	0.000	132.633	0.000	76	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1585	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkano	Approved 26.08.21	June-26	150.000	30.293	0.000	0.000	30.293	119.707	23.941	0.000	23.941	0.000	20	36
1586	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	Approved 10.01.22	June-25	503.076	179.057	0.000	0.000	179.057	324.019	64.804	0.000	64.804	0.000	36	48
1587	IRDOC-PP-21-0575		C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	Approved 21.09.21 (U/R)	June-25	127.399	126.824	0.000	0.000	126.824	0.575	0.575	0.000	0.575	0.000	100	100
1588	IRDOC-PP-21-0576		C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	Approved 21.09.21 (U/R)	June-25	236.035	234.874	0.000	0.000	234.874	1.161	1.161	0.000	1.161	0.000	100	100
1589	IRDOC-PP-21-0577		Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	Sukkur	Approved 23.02.22 U/R	June-25	122.023	19.800	102.024	0.000	121.824	0.199	0.199	0.000	0.199	0.000	100	100
1590	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	June-26	1998.658	0.000	400.000	0.000	400.000	1598.658	319.732	0.000	319.732	0.000	20	36
1591	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	Approved 06.12.22 (ECNEC)	June-26	2763.060	0.000	20.000	0.000	20.000	2743.060	653.330	50.000	703.330	6329.673	1	26
1592	IRDOC-PP-22-0550		Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-25	99.735	0.000	40.000	0.000	40.000	59.735	29.868	0.000	29.868	0.000	40	70

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1593	IRDOC-PP-22-0551		De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	Larkano	Approved 16.11.22	June-25	399.940	295.939	30.000	0.000	325.939	74.001	74.001	0.000	74.001	0.000	81	100
1594	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-25	85.486	0.000	30.000	0.000	30.000	55.486	27.743	0.000	27.743	0.000	35	68
1595	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana	Larkano	Approved 16.12.22 U/R	June-25	100.000	3.710	96.250	0.000	99.960	0.040	0.040	0.000	0.040	0.000	100	100
1596	IRDOC-PP-22-0554		Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120 (Revised 28.09.2023).	Thatta	Approved 08.11.22	June-25	286.101	6.940	109.564	0.000	116.504	169.597	169.597	0.000	169.597	0.000	41	100
1597	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro	Jamshoro & Dadu	Approved 18.01.23	June-26	499.551	9.281	60.000	0.000	69.281	430.270	200.000	0.000	200.000	0.000	14	54
1598	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	Hyderabad	Approved 25.01.23	June-26	497.310	9.281	216.000	0.000	225.281	272.029	200.000	0.000	200.000	0.000	45	86
1599	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	June-26	450.000	0.000	50.000	0.000	50.000	400.000	80.000	0.000	80.000	0.000	11	29
1600	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	Approved 19.12.22	June-26	696.603	0.000	50.000	0.000	50.000	646.603	129.321	0.000	129.321	0.000	7	26

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1601	IRDOC-PP-22-0560		Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	Jacobabad	Approved 19.12.22	June-25	2568.985	1039.485	1200.000	0.000	2239.485	329.500	329.500	0.000	329.500	0.000	87	100
1602	IRDOC-PP-22-0561		Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	Jacobabad	Approved 16.12.22 U/R	June-25	87.022	7.424	79.522	0.000	86.946	0.076	0.076	0.000	0.076	0.000	100	100
1603	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari)	Tharparkar	Approved 19.12.22	June-26	3600.256	0.000	20.000	0.000	20.000	3580.256	100.000	0.000	100.000	0.000	1	3
1604	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Carhi Haccan near village Illahi Ruv Khoso	Kashmore	Approved 01.02.23	June-26	249.972	0.000	100.000	0.000	100.000	149.972	30.000	0.000	30.000	0.000	40	52
1605	IRDOC-PP-22-0564		Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari Canal	Jacobabad	Approved 21.12.22 U/R	June-25	774.818	287.088	500.000	0.000	787.088	-12.270	0.001	0.000	0.001	0.000	102	102
1606	IRDOC-PP-22-0565		Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	Shikarpur	Approved 25.01.23 U/R	June-25	98.541	3.710	94.791	0.000	98.501	0.040	0.040	0.000	0.040	0.000	100	100
1607	IRDOC-PP-22-0567		Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Carhi Haccan Taluka Thull and	Jacobabad	Approved 25.01.23 U/R	June-25	111.161	4.908	106.161	0.000	111.069	0.092	0.092	0.000	0.092	0.000	100	100
1608	IRDOC-PP-22-0568		Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	Larkano	Approved 25.01.23	June-25	25.341	6.404	18.937	0.000	25.341	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1609	IRDOC-PP-22-0569		Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	Approved 21.12.22	June-26	454.893	34.650	100.000	0.000	134.650	320.243	100.000	0.000	100.000	0.000	30	52
1610	IRDOC-PP-22-0570		Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Kara Wah near Manihand Town from	Jamshoro	Approved 21.03.23	June-25	112.480	0.000	10.000	0.000	10.000	102.480	102.480	0.000	102.480	0.000	9	100
1611	IRDOC-PP-22-0571		Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	Sujawal	Approved 01.02.23	June-25	199.934	6.187	50.000	0.000	56.187	143.747	143.747	0.000	143.747	0.000	28	100
1612	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy	Ghotki	Approved 16.11.22	June-25	198.609	0.000	12.500	0.000	12.500	186.109	37.222	0.000	37.222	0.000	6	25
1613	IRDOC-PP-22-0573		C.C. Lining of Mahar Minor from RD-0 to Tail	Ghotki	Approved 25.01.23	June-25	155.265	0.000	7.500	0.000	7.500	147.765	147.765	0.000	147.765	0.000	5	100
1614	IRDOC-PP-22-0574		Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	Approved 23.05.23	June-25	76.334	0.000	2.500	0.000	2.500	73.834	36.917	0.000	36.917	0.000	3	52
1615	IRDOC-PP-22-4209		Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million)	Jamshoro	Approved 06.12.22 ECNEC		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2692.350	0	0
1616	IRDOC-PP-23-0028		Emergent Work Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.	Hyderabad	Approved 22.05.23	June-25	323.710	0.000	150.000	0.000	150.000	173.710	150.000	0.000	150.000	0.000	46	93

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June, 23	Revised Allocation 2023-24		Estimated Expendi- ture upto June, 24	Throwfor- ward as on 01-07-24	Allocation for 2024-25			FPA	(Rs. in million) Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1617	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	Un-Approved	June-28	5057.000	0.000	0.000	0.000	0.000	5057.000	100.000	0.000	100.000	0.000	0	2
1618	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-26	9989.739	6900.000	37.500	0.000	6937.500	3052.239	610.448	0.000	610.448	0.000	69	76
1619	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-26	721.558	89.293	3.750	0.000	93.043	628.515	125.703	0.000	125.703	0.000	13	30
1620	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-26	172.529	21.351	20.000	0.000	41.351	131.178	26.235	0.000	26.235	0.000	24	39
1621	IRDLM-PP-22-0590		C.C Lining of Jiskani Distry-I from RD- 000 to 46+500 RDs (SDG # 6)	N.Feroze & S.B.A	Approved 14.04.22 (U/R)	June-25	349.524	388.594	0.000	0.000	388.594	-39.070	0.001	0.000	0.001	0.000	111	111
1622	IRDLM-PP-22-0591		C.C Lining of Menglo Minor from RD-0.000 to 38+200 (SDG # 6)	N.Feroze	Approved 14.04.22 (U/R)	June-25	227.702	255.126	0.000	0.000	255.126	-27.424	0.001	0.000	0.001	0.000	112	112
1623	IRDLM-PP-22-0592		C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze & S.B.A	Approved 14.04.22 (U/R)	June-25	841.094	947.582	0.000	0.000	947.582	-106.488	0.001	0.000	0.001	0.000	113	113
1624	IRDLM-PP-22-0594		Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	Approved 14.04.22	June-25	265.500	189.015	75.439	0.000	264.454	1.046	1.046	0.000	1.046	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1625	IRDLM-PP-22-0595		Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	Approved 14.04.22 (U/R)	June-25	169.850	31.519	132.908	0.000	164.427	5.423	5.423	0.000	5.423	0.000	97	100
1626	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	June-25	517.143	82.434	120.000	0.000	202.434	314.709	62.942	0.000	62.942	0.000	39	51
1627	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	Approved 14.04.22	June-26	2077.864	514.271	500.000	0.000	1014.271	1063.593	212.719	0.000	212.719	0.000	49	59
1628	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	Approved 14.04.22	June-25	533.750	131.770	200.000	0.000	331.770	201.980	40.396	0.000	40.396	0.000	62	70
1629	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	Approved 14.04.22 (U/R)	June-25	763.500	386.873	373.581	0.000	760.454	3.046	3.046	0.000	3.046	0.000	100	100
1630	IRDLM-PP-22-0601		Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (Revised on 25.05.2024)	Thatta	Approved 14.04.22	June-25	361.474	397.647	0.000	0.000	397.647	-36.173	0.001	0.000	0.001	0.000	110	110
1631	IRDLM-PP-22-0602		Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	Approved 14.04.22 (U/R)	June-25	376.338	348.877	24.407	0.000	373.284	3.054	3.054	0.000	3.054	0.000	99	100
1632	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	Approved 14.04.22 (U/R)	June-25	138.517	34.279	104.060	0.000	138.339	0.178	0.178	0.000	0.178	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1633	IRDLM-PP-22-0604		Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (Revised on 29.04.2024)	Thatta	Approved 14.04.22	June-25	617.767	501.443	0.000	0.000	501.443	116.324	116.324	0.000	116.324	0.000	81	100
1634	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	Approved 14.04.22 (U/R)	June-25	414.892	300.425	109.289	0.000	409.714	5.178	5.178	0.000	5.178	0.000	99	100
1635	IRDLM-PP-22-0606		Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	Approved 14.04.22 (U/R)	June-25	603.700	233.736	378.072	0.000	611.808	-8.108	0.001	0.000	0.001	0.000	101	101
1636	IRDLM-PP-22-0607		Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	Approved 27.04.22 (U/R)	June-25	278.787	310.847	0.000	0.000	310.847	-32.060	0.001	0.000	0.001	0.000	111	112
1637	IRDLM-PP-22-0608		Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	Approved 27.04.22	June-25	421.508	104.297	213.552	0.000	317.849	103.659	103.659	0.000	103.659	0.000	75	100
1638	IRDLM-PP-22-0609		Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	Approved 27.04.22 (U/R)	June-25	602.121	656.898	0.000	0.000	656.898	-54.777	0.001	0.000	0.001	0.000	109	109
1639	IRDLM-PP-22-0610		Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	Approved 27.04.22	June-25	377.212	366.182	7.802	0.000	373.984	3.228	3.228	0.000	3.228	0.000	99	100
1640	IRDLM-PP-22-0611		Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	Approved 27.04.22	June-26	3840.679	1742.500	1000.000	0.000	2742.500	1098.179	1098.179	0.000	1098.179	0.000	71	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1641	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	June-25	1464.713	330.232	600.000	0.000	930.232	534.481	106.896	0.000	106.896	0.000	64	71
1642	IRDLM-PP-22-0613		C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG # 6)	Khairpur	Approved 27.04.22	June-25	1177.139	436.995	400.000	0.000	836.995	340.144	340.144	0.000	340.144	0.000	71	100
1643	IRDLM-PP-22-0615		C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating Structures (SDG # 6)	Badin	Approved 27.04.22	June-25	1809.438	1726.372	75.484	0.000	1801.856	7.582	7.582	0.000	7.582	0.000	100	100
1644	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 01.02.23	June-26	645.589	39.069	400.000	0.000	439.069	206.520	41.304	0.000	41.304	0.000	68	74
1645	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-25	326.118	39.600	150.000	0.000	189.600	136.518	27.304	0.000	27.304	0.000	58	67
1646	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 01.02.23	June-25	179.775	10.890	100.000	0.000	110.890	68.885	34.443	0.000	34.443	0.000	62	81
1647	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-26	1298.897	148.373	300.000	0.000	448.373	850.524	170.105	0.000	170.105	0.000	35	48
1648	IRDLM-PP-22-0621		C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	Approved 16.11.22	June-25	952.642	116.820	400.000	0.000	516.820	435.822	87.164	0.000	87.164	0.000	54	63

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1649	IRDLM-PP-22-0622		C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	Approved 21.12.22 (U/R)	June-25	205.092	0.000	205.092	0.000	205.092	0.000	0.001	0.000	0.001	0.000	100	100
1650	IRDLM-PP-22-0624		C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	Dadu	Approved 01.02.23	June-25	60.861	0.000	57.111	0.000	57.111	3.750	3.750	0.000	3.750	0.000	94	100
1651	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	June-26	1200.000	0.000	400.000	0.000	400.000	800.000	160.000	0.000	160.000	0.000	33	47
1652	IRDLM-PP-22-0627		C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	Approved 21.12.22	June-26	399.657	0.000	150.000	0.000	150.000	249.657	49.931	0.000	49.931	0.000	38	50
1653	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22	June-25	639.954	0.000	458.716	0.000	458.716	181.238	181.238	0.000	181.238	0.000	72	100
1654	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	June-25	329.005	9.900	187.500	0.000	197.400	131.605	26.321	0.000	26.321	0.000	60	68
1655	IRDLM-PP-22-0630		Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	N.Feroze	Approved 21.12.22 (U/R)	June-25	475.000	0.000	475.000	0.000	475.000	0.000	0.001	0.000	0.001	0.000	100	100
1656	IRDLM-PP-22-0631		Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	Approved 21.12.22	June-26	1655.000	0.000	1379.807	0.000	1379.807	275.193	275.193	0.000	275.193	0.000	83	100

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto
									Total	F.P.A.			Capital	Revenue	Total		Jun'24 Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18
Total Open Canal (On-going Schemes)							125978.922	60632.210	20310.936	0.000	80943.146	45035.776	15508.649	164.122	15672.771	9022.023	
(Unapproved Schemes Carry forwarded)																	
1657	IRDOC-PP-23-0024		New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0 50
1658	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0 50
1659	IRDOC-PP-23-0029		Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Bypass Regulator along Rohri Main Canal.	S.B.A	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0 100
1660	IRDOC-PP-23-0030		C.C Lining of Hingorja Minor	Khairpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0 20
1661	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matari	Un-Approved	June-26	850.000	0.000	0.000	0.000	0.000	850.000	100.000	0.000	100.000	0.000	0 12
1662	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0 50
1663	IRDOC-PP-23-0033		Rehabilitation of Channels Damaged during Flood 2022 of Rice Canal Division Larkana	Kamber & Dadu	Un-Approved	June-26	800.000	0.000	0.000	0.000	0.000	800.000	100.000	0.000	100.000	0.000	0 13

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1664	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1665	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhband Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan	Jamshoro	Un-Approved	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
1666	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkano & Kamber	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
1667	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkano & Kamber	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1668	IRDOC-PP-23-0038		Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	Jacobabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1669	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	Jacobabad	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1670	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
1671	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto June	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1672	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
1673	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
1674	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & Allied Structures	Thatta	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1675	IRDOC-PP-23-0046		Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Ketibunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1676	IRDOC-PP-23-0047		Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20
1677	IRDOC-PP-23-0048		Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
1678	IRDOC-PP-23-0049		Rehabilitation/ Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Jamshoro & Hyderabad	Un-Approved	June-26	800.000	0.000	0.000	0.000	0.000	800.000	100.000	0.000	100.000	0.000	0	13
1679	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1680	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Un-Approved	June-26	600.000	0.000	0.000	0.000	0.000	600.000	100.000	0.000	100.000	0.000	0	17
1681	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022	Karachi & Hyderabad	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20
1682	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mohera	Ghotki	Un-Approved	June-26	480.000	0.000	0.000	0.000	0.000	480.000	89.392	0.000	89.392	0.000	0	19
1683	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Un-Approved	June-26	700.000	0.000	0.000	0.000	0.000	700.000	100.000	0.000	100.000	0.000	0	14
1684	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Un-Approved	June-26	2128.900	0.000	0.000	0.000	0.000	2128.900	425.780	0.000	425.780	0.000	0	20
1685	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Un-Approved	June-26	1758.140	0.000	0.000	0.000	0.000	1758.140	351.628	0.000	351.628	0.000	0	20
1686	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Division Badin)	Badin	Un-Approved	June-26	2585.090	0.000	0.000	0.000	0.000	2585.090	517.018	0.000	517.018	0.000	0	20
1687	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Un-Approved	June-26	622.670	0.000	0.000	0.000	0.000	622.670	124.534	0.000	124.534	0.000	0	20

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																			
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June, 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Progress in %age upto June		
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1688	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20	
			Total Open Canal (Unapproved Schemes c.f.):-							16654.800	0.000	0.000	0.000	0.000	16654.800	3223.352	0.000	3223.352	0.000
			Total Open Canal							142633.722	60632.210	20310.936	0.000	80943.146	61690.576	18732.001	164.122	18896.123	9022.023
			<u>Small Dams Projects</u> <u>(On-Going Schemes)</u>																
1689	IRDSD-PP-19-0193		Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpho Recharge Dam across Pharpho Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Miva Dam	Karachi & Tharparkar	Approved 17.03.20	June-25	763.152	691.828	60.120	0.000	751.948	11.204	11.204	0.000	11.204	0.000	99	100	
1690	IRDSD-FP-20-0065		Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652,070 Million & Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar	Sindh	Approved 09.02.21	June-26	1840.921	307.000	419.100	9830.000	726.100	1114.821	222.964	30.000	252.964	0.000	39	53	
1691	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar	Tharparkar	Approved 23.02.22	June-26	499.970	54.445	100.000	0.000	154.445	345.525	100.000	0.000	100.000	0.000	31	51	
1692	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	Dadu	Approved 25.01.23	June-26	485.730	21.273	150.000	0.000	171.273	314.457	150.000	0.000	150.000	0.000	35	66	
Total Small Dams (On going schemes)							3589.773	1074.546	729.220	9830.000	1803.766	1786.007	484.168	30.000	514.168	0.000			
Total Small Dams							3589.773	1074.546	729.220	9830.000	1803.766	1786.007	484.168	30.000	514.168	0.000			
Total Irrigation (On-going Schemes)							158194.216	72622.167	25404.521	9830.000	98026.688	60167.528	19806.711	409.325	20216.036	9022.023			
Total Irrigation (Unapproved Schemes c.f.)							35170.221	0.000	0.000	0.000	0.000	35170.221	6323.063	0.000	6323.063	0.000			
Total Irrigation							193364.437	72622.167	25404.521	9830.000	98026.688	95337.749	26129.774	409.325	26539.099	9022.023			

SUMMARY

LABOUR & HUMAN RESOURCES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Labour & H.R Department	302.793	9	87.467	93.120	180.587	0	0.000	0.000	0.000	9	87.467	93.120	180.587	0.000	180.587
	Total Labour & H.R Department :-	302.793	9	87.467	93.120	180.587	0	0.000	0.000	0.000	9	87.467	93.120	180.587	0.000	180.587

PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Labour & Human Resources
(On-Going Schemes)

1693	LHDLH-PP-21-0581		Strengthening of Directorate General of Labour Sindh (Revised on 28.02.24) (R:17.500)	Karachi	Approved 27.09.21	June-25	17.500	0.000	0.000	0.000	0.000	17.500	0.000	17.500	17.500	0.000	0	100
1694	LHDLH-PP-21-0582		Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi (Revised on 19.10.23) (C:90.087 R:10.477)	Karachi	Approved 27.09.21	June-25	100.564	21.111	0.000	0.000	21.111	79.453	38.727	1.000	39.727	0.000	21	60
1695	LHDLH-PP-21-0584		Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh (Revised on 28.02.24) (R:30.000)	Sindh	Approved 27.09.21	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
1696	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	Approved 04.10.21	June-25	5.000	1.998	0.000	0.000	1.998	3.002	3.002	0.000	3.002	0.000	40	100
1697	LHDLH-PP-21-0587		Strengthening Offices of Court of Commissioners Workmen Compensation & Authority (Revised on 28.02.24))R:22.000)	Sindh	Approved 27.09.21	June-25	22.000	0.000	0.000	0.000	0.000	22.000	0.000	22.000	22.000	0.000	0	100
1698	LHDLH-PP-22-0577		Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	Jamshoro	Approved 28.02.24	June-25	20.738	0.000	0.000	0.000	0.000	20.738	20.738	0.000	20.738	0.000	0	100

PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1699	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	Approved 28.02.24	June-26	14.000	0.000	0.000	0.000	0.000	14.000	12.000	2.000	14.000	0.000	0	100
1700	LHDLH-PP-22-0580		Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhamnir.	Thatta	Approved 28.02.24	June-26	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100
1701	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Sindh	Approved 28.02.24	June-26	103.100	0.000	0.000	0.000	0.000	103.100	0.000	20.620	20.620	0.000	0	20
Total Labour & H.R. Deptt:-							325.902	23.109	0.000	0.000	23.109	302.793	87.467	93.120	180.587	0.000		

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Judicial	8449.848	47	2162.862	157.191	2320.053	3	120.000	0.000	120.000	50	2282.862	157.191	2440.053	0.000	2440.053
Total Law, P.A & Prosecution		8449.848	47	2162.862	157.191	2320.053	3	120.000	0.000	120.000	50	2282.862	157.191	2440.053	0.000	2440.053

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

JUDICIAL
Government Servant Housing (Ongoing)

1702	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkano	Approved 26.12.14 (U/R)	June-25	150.120	150.116	0.000	0.000	150.116	0.004	0.004	0.000	0.004	0.000	100	100
1703	LPDJD-PP-19-0194		Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised on 10.3.20)	Karachi	Approved 20.04.15	June-25	842.522	755.248	0.000	0.000	755.248	87.274	0.000	87.274	87.274	0.000	90	100
1704	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	Approved 3.3.16	June-25	184.060	77.171	79.742	0.000	156.913	27.147	0.000	27.147	27.147	0.000	85	100
1705	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 (U/R)	June-25	28.384	28.382	0.000	0.000	28.382	0.002	0.002	0.000	0.002	0.000	100	100
1706	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14	June-25	55.966	24.993	5.000	0.000	29.993	25.973	25.973	0.000	25.973	0.000	54	100
1707	LPDJD-PP-17-0137		Construction of Three Bungalows for Judges at Gambat (Revised on 05.01.2023)	Khairpur	Approved 26.12.14	June-25	73.084	31.774	7.500	0.000	39.274	33.810	33.810	0.000	33.810	0.000	54	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1708	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08 (U/R)	June-25	359.161	146.737	0.000	0.000	146.737	212.424	42.484	0.000	42.484	0.000	41	53
1709	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	June-25	1305.416	172.928	150.000	0.000	322.928	982.488	196.497	0.000	196.497	0.000	25	40
1710	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Approved 17.4.23	June-25	91.105	0.000	22.670	0.000	22.670	68.435	34.217	0.000	34.217	0.000	25	62
Total Judicial GSH (Ongoing) :-							3089.818	1387.349	264.912	0.000	1652.261	1437.557	332.987	114.421	447.408	0.000		
<u>JUDICIAL</u>																		
<u>Government Servant Housing (Unapproved schemes Carry forwarded)</u>																		
1711	LPDJD-PP-21-0588		Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
Total Judicial GSH (Unapproved schemes c.f.) :-							50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000		
Total Judicial GSH :-							3139.818	1387.349	264.912	0.000	1652.261	1487.557	382.987	114.421	497.408	0.000		
<u>Government Office Building</u>																		
<u>(On-Going Schemes)</u>																		

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1712	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	Approved 9.02.12 (U/R)	June-25	257.708	257.626	0.000	0.000	257.626	0.082	0.082	0.000	0.082		100	100
1713	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)	Kashmore	Approved 07.10.05 (U/R)	June-25	134.555	134.409	0.000	0.000	134.409	0.146	0.146	0.000	0.146		100	100
1714	LPDJD-PP-07-0007		Provision of Bar Room & Library in Judl: Distt: across the Sindh (Revised on 07.05.24)	Sindh	Approved 24.04.08	June-25	152.117	91.969	0.000	0.000	91.969	60.148	30.074	0.000	30.074	0.000	60	80
1715	LPDJD-PP-09-0006		Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 25.09.07 (U/R)	June-25	45.556	45.399	0.000	0.000	45.399	0.157	0.157	0.000	0.157	0.000	100	100
1716	LPDJD-PP-17-0142		Construction of (04 Nos) Courts Ratodero (Revised on 29.03.2023) (SDG# 16)	Larkano	Approved 23.2.18	June-25	335.552	179.933	108.681	0.000	288.614	46.938	46.939	0.000	46.939	0.000	86	100
1717	LPDJD-PP-13-0024		Construction of Courts (2 Nos.) at Sakrand (Revised on 29.02.24) (SDG # 16)	S.B.A	Approved 17.04.14	June-25	69.715	43.619	0.345	0.000	43.964	25.751	25.751	0.000	25.751	0.000	63	100
1718	LPDJD-PP-12-0037		Construction of Judicial Complex Tharparkar Mithi (Revised on 17.11.23)	Tharparkar	Approved 03.05.13	June-25	395.620	300.074	0.000	0.000	300.074	95.546	95.546	0.000	95.546	0.000	76	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1719	LPDJD-PP-15-0036		Construction of 3 Nos. Courts Matli (Revised on 05.01.23)	Badin	Approved 07.09.16	June-25	144.740	92.195	10.000	0.000	102.195	42.545	42.545	0.000	42.545	0.000	71	100
1720	LPDJD-PP-16-0071		Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each) (Revised on 05.01.23)	Umerkot	Approved 07.09.16	June-25	149.910	93.543	10.000	0.000	103.543	46.367	46.367	0.000	46.367	0.000	69	100
1721	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23)	Sanghar	Approved 07.09.16	June-25	181.102	99.829	0.000	0.000	99.829	81.273	40.636	0.000	40.636	0.000	55	78
1722	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	Approved 07.09.16	June-25	163.644	100.258	0.000	0.000	100.258	63.386	31.693	0.000	31.693	0.000	61	81
1723	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-25	93.668	33.004	7.500	0.000	40.504	53.164	26.582	0.000	26.582	0.000	43	72
1724	LPDJD-PP-16-0076		Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-25	44.041	44.150	0.000	0.000	44.150	-0.109	0.001	0.000	0.001	0.000	100	100
1725	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	Approved 07.09.16 (U/R)	June-25	48.397	46.480	0.000	0.000	46.480	1.917	1.917	0.000	1.917	0.000	96	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1726	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 (U/R)	June-25	129.613	123.436	0.000	0.000	123.436	6.177	6.177	0.000	6.177	0.000	95	100
1727	LPDJD-PP-17-0143		Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	Approved 06.04.18	June-25	5218.428	1623.364	250.000	0.000	1873.364	3345.064	669.012	0.000	669.012	0.000	36	49
1728	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 12.01.18 (U/R)	June-25	150.011	95.392	0.000	0.000	95.392	54.619	27.310	0.000	27.310	0.000	64	82
1729	LPDJD-PP-17-0145		Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	Approved 27.10.17	June-25	80.678	77.404	0.000	0.000	77.404	3.274	3.274	0.000	3.274	0.000	96	100
1730	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	Approved 16.01.18	June-25	417.800	141.062	0.000	0.000	141.062	276.738	55.347	0.000	55.347	0.000	34	47
1731	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan	Kamber	Approved 27.10.17 (U/R)	June-25	48.833	48.816	0.000	0.000	48.816	0.017	0.017	0.000	0.017	0.000	100	100
1732	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani	Kashmore	Approved 27.10.17 (U/R)	June-25	48.833	48.811	0.000	0.000	48.811	0.022	0.022	0.000	0.022	0.000	100	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1733	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	June-25	735.119	204.507	40.000	0.000	244.507	490.612	98.122	0.000	98.122	0.000	33	47
1734	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on 07.05.2024)	Badin	Approved 04.10.19	June-25	117.850	72.949	0.000	0.000	72.949	44.901	44.901	0.000	44.901	0.000	62	100
1735	LPDJD-PP-19-0199		Construction of Record Room along with Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana(Cap: 57.00 + Rev: 2.100) (Revised on 25.4.22)	Larkano	Approved 04.10.19	June-25	59.532	26.810	0.000	0.000	26.810	32.722	30.622	2.100	32.722	0.000	45	100
1736	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	Approved 04.01.22	June-25	1222.999	228.235	150.000	0.000	378.235	844.764	168.952	0.000	168.952	0.000	31	45
1737	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-25	256.826	254.669	0.000	0.000	254.669	2.157	2.157	0.000	2.157	0.000	99	100
1738	LPDPC-PP-19-0202		Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (Cap Rs. 42.018 + Rev: Rs. 4.636) (SDG # 16)	Hyderabad	Approved 04.02.20	June-25	46.654	42.018	0.000	0.000	42.018	4.636	0.000	4.636	4.636	0.000	90	100
1739	LPDBG-PP-19-0203		Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Revised on 07.05.24)	Hyderabad	Approved 04.02.20	June-25	84.580	51.099	0.000	0.000	51.099	33.481	33.481	0.000	33.481	0.000	60	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1740	LPDJD-PP-22-0582		Construction of Courts (8 Nos.) at District Hyderabad. (Revised on 07.05.24)	Hyderabad	Approved 19.09.16	June-25	180.488	152.326	0.000	0.000	152.326	28.162	28.162	0.000	28.162	0.000	84	100
1741	LPDJD-PP-22-0583		Construction of one Court Building at Sujawal shifted ot Garho (Revised on 04.01.24)	Thatta	Approved 04.01.24	June-25	84.590	37.997	0.000	0.000	37.997	46.593	46.593	0.000	46.593	0.000	45	100
1742	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	Approved	June-25	66.060	39.104	0.000	0.000	39.104	26.956	26.956	0.000	26.956	0.000	59	100
1743	LPDJD-PP-22-0585		Construction of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad (Revised on 07.05.24) .	Hyderabad	Approved 06.10.16	June-25	168.418	119.614	0.000	0.000	119.614	48.804	48.804	0.000	48.804	0.000	71	100
1744	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	Approved 26.01.24	June-25	180.173	0.000	0.000	0.000	0.000	180.173	0.000	36.034	36.034	0.000	0	20
1745	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 141.416 m+ Rev: Rs.13.5m)	Larkano	Approved 22.5.23	June-25	154.916	0.000	0.000	0.000	0.000	154.916	30.983	0.000	30.983	0.000	0	20
1746	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)	Mirpurkhas	Approved 17.4.23	June-25	117.664	0.000	29.418	0.000	29.418	88.246	44.123	0.000	44.123	0.000	25	63

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2024-25		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun '24	Jun '25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1747	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 125.324 m & Rev: Rs. 9.0 m)	Shikarpur	Approved 17.4.23	June-25	134.324	0.000	0.000	0.000	0.000	134.324	26.900	0.000	26.900	0.000	0	20
1748	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 130.412 m + Rev: Rs. 9.0 m)	Naushehro Feroze	Approved 25.03.24	June-25	139.412	0.000	0.000	0.000	0.000	139.412	27.882	0.000	27.882	0.000	0	20
1749	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	Approved 29.02.24	June-25	108.210	0.000	0.000	0.000	0.000	108.210	21.642	0.000	21.642	0.000	0	20
Total Judicial (GOB) (Ongoing) :-							12168.336	4950.101	605.944	0.000	5556.045	6612.291	1829.875	42.770	1872.645	0.000		
Government Office Building (Unapproved schemes Carry forwarded)																		
1750	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	0
1751	LPDJD-PP-23-0003		Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi	Karachi	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
Total Judicial (GOB) (Unapproved schemes c.f.) :-							350.000	0.000	0.000	0.000	0.000	350.000	70.000	0.000	70.000	0.000		
Total Judicial (GOB) :-							12518.336	4950.101	605.944	0.000	5556.045	6962.291	1899.875	42.770	1942.645	0.000		
Total Law (On-going)							15258.154	6337.450	870.856	0.000	7208.306	8049.848	2162.862	157.191	2320.053	0.000		
Total Law (Unapproved schemes c.f.)							400.000	0.000	0.000	0.000	0.000	400.000	120.000	0.000	120.000	0.000		
Total Law, P.A & Prosecution Deptt :-							15658.154	6337.450	870.856	0.000	7208.306	8449.848	2282.862	157.191	2440.053	0.000		

SUMMARY

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Lining of Main Canals	10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000
	Total Lining of Main Canals:-	10000.000	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	10000.000

PROVINCIAL
LINING OF MAIN CANALS

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
LINING OF MAIN CANALS (New Schemes)																		
1752	IRDLM-PP-24-0006		Allocation for Lining of Main Canal	Sindh	Un-Approved	June-26	10000.000	0.000	0.000	0.000	0.000	10000.000	10000.000	0.000	10000.000	0.000	0	100
Total Lining Main Canal							10000.000	0.000	0.000	0.000	0.000	10000.000	10000.000	0.000	10000.000	0.000		

SUMMARY

LIVESTOCK & FISHERIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in million)																
S.No.	Sector/Sub-Sector	Throw forward as on 01.07.24	No. of Scheme	On-Going			No. of Scheme	Unapproved schemes Carry forwarded			No. of Scheme	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Animal Husbandry	7430.345	21	801.461	893.815	1695.276	3	55.000	125.000	180.000	24	856.461	1018.815	1875.276	5548.194	7423.470
2	Fisheries	1514.908	14	165.218	385.414	550.632	0	0.000	0.000	0.000	14	165.218	385.414	550.632	0.000	550.632
Total Livestock & Fisheries		8945.253	35	966.679	1279.229	2245.908	3	55.000	125.000	180.000	38	1021.679	1404.229	2425.908	5548.194	7974.102

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Animal Husbandry																		
(Ongoing Schemes)																		
1753	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	June-25	609.357	34.097	0.000	0.000	34.097	575.260	0.100	0.000	0.100	0.000	6	6
1754	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	June-25	2800.830	621.634	0.000	0.000	621.634	2179.196	0.100	0.000	0.100	0.000	22	22
1755	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	Approved 20.02.07	June-25	1441.450	1344.169	0.000	0.000	1344.169	97.281	50.721	46.560	97.281	0.000	93	100
1756	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG 2)	Sindh	Approved 23.01.10	June-25	247.376	241.117	0.000	0.000	241.117	6.259	0.000	6.259	6.259	0.000	97	100
1757	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	June-25	59.500	15.054	0.000	0.000	15.054	44.446	0.000	44.446	44.446	0.000	25	100
1758	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	June-25	73.673	52.027	0.000	0.000	52.027	21.646	0.000	21.646	21.646	0.000	71	100
1759	LFDAH-PP-19-0217		Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022) (C:591.018+ R.40.780) (SDG #13)	Karachi	Approved 12.05.20	June-25	631.798	69.299	243.091	0.000	312.390	319.408	235.063	5.000	240.063	0.000	49	87

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1760	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	June-25	407.878	30.701	120.000	0.000	150.701	257.177	0.000	50.000	50.000	0.000	37	49
1761	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	June-25	222.110	11.477	18.750	0.000	30.227	191.883	0.000	60.000	60.000	0.000	14	41
1762	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	Approved 30.03.22	June-25	99.984	7.500	35.000	0.000	42.500	57.484	28.742	0.000	28.742	0.000	43	71
1763	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	Approved 26.11.21	June-25	80.000	7.500	17.500	0.000	25.000	55.000	27.500	0.000	27.500	0.000	31	66
1764	LFDAH-PP-21-0601		Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar(Revised on 13.07.2023) (C:56.604+ R:87.406) (SDG #2)	Umerkot & T.Allahyar	Approved 06.09.21	June-25	144.030	44.094	3.618	0.000	47.712	96.318	36.610	11.549	48.159	0.000	33	67
1765	LFDAH-PP-21-0600		Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Zoonotic Viruses. (R:299.990)(SDG# 2)	Karachi	Approved 28.09.22	June-25	299.990	9.375	99.166	0.000	108.541	191.449	0.000	191.449	191.449	0.000	36	100
1766	LFDAH-PP-22-0635		Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	Approved 26.01.23	June-25	99.500	0.000	34.750	0.000	34.750	64.750	0.000	32.375	32.375	0.000	35	67
1767	LFDAH-PP-22-0638		Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	Approved 26.01.23	June-25	90.000	0.000	35.000	0.000	35.000	55.000	0.000	27.500	27.500	0.000	39	69

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1768	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	June-25	80.000	0.000	34.700	0.000	34.700	45.300	0.000	45.300	45.300	0.000	43	100
1769	LFDAH-PP-22-0641		Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	Sindh	Approved 26.01.23	June-25	80.000	0.000	34.650	0.000	34.650	45.350	0.000	45.350	45.350	0.000	43	100
1770	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	S.B.A	Approved 25.11.06	June-26	2667.204	697.738	9.203	0.000	706.941	1960.263	300.000	261.584	561.584	0.000	27	48
1771	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	45.000	1.875	46.875	0.000	6	53
1772	LFDAH-PP-22-0637		Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.00)	Hyderabad	Approved 14.06.23	June-25	120.000	0.000	12.500	0.000	12.500	107.500	7.500	42.922	50.422	0.000	10	52
1773	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23	June-25	165.000	0.000	9.375	0.000	9.375	155.625	70.125	0.000	70.125	0.000	6	48
Total Animal Husbandry (Ongoing)							10519.680	3185.782	713.553	0.000	3899.335	6620.345	801.461	893.815	1695.276	0.000		
(Unapproved schemes Carry forwarded)																		
1774	LFDAH-PP-22-0643		Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	45.000	5.000	50.000	0.000	0	50

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1775	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi	Karachi	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	10.000	20.000	30.000	0.000	0	20
1776	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 41160.000 million (World Bank Share: Rs.37800.000 + Farmers Share Rs.2800.000 + GoS Share Rs. 560.000)	Sindh	Un-Approved	June-30	560.000	0.000	0.000	0.000	0.000	560.000	0.000	100.000	100.000	5548.194	0	18
							810.000	0.000	0.000	0.000	0.000	810.000	55.000	125.000	180.000	5548.194		
							11329.680	3185.782	713.553	0.000	3899.335	7430.345	856.461	1018.815	1875.276	5548.194		
FISHERIES (On-going Schemes)																		
1777	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	Approved 26.07.13	June-25	1616.384	1030.204	55.000	0.000	1085.204	531.180	50.236	0.000	50.236	0.000	67	70
1778	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	June-25	784.013	711.159	0.000	0.000	711.159	72.854	32.902	39.952	72.854	0.000	91	100
1779	LFDFR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	June-25	261.792	211.933	0.000	0.000	211.933	49.859	0.000	49.859	49.859	0.000	81	100
1780	LFDFR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	Approved 19.01.07	June-25	481.825	466.680	0.000	0.000	466.680	15.145	0.000	15.145	15.145	0.000	97	100
1781	LFDFR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	June-25	84.074	46.369	0.000	0.000	46.369	37.705	36.455	1.250	37.705	0.000	55	100

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1782	LFDJR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkana	Approved 30.03.22	June-25	100.000	0.000	8.750	0.000	8.750	91.250	45.625	0.000	45.625	0.000	9	54
1783	LFDJR-PP-21-0603		Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	Approved 30.03.22	June-25	80.000	0.000	17.247	0.000	17.247	62.753	0.000	31.377	31.377	0.000	22	61
1784	LFDJR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	June-25	74.771	0.000	0.000	0.000	0.000	74.771	0.000	37.386	37.386	0.000	0	50
1785	LFDJR-PP-21-0605		Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.23(R:153.390) (SDG #2)	Thatta & Sujawal	Approved 26.11.21	June-25	153.390	29.346	62.000	0.000	91.346	62.044	0.000	31.022	31.022	0.000	60	80
1786	LFDJR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	Approved 21.12.22	June-25	250.000	0.000	21.632	0.000	21.632	228.368	0.000	45.673	45.673	0.000	9	27
1787	LFDJR-PP-22-1844		Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	Approved 26.08.22	June-25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
1788	LFDJR-PP-23-0002		Establishment of Jetties in District Badin & Sujawal (R:107.729)	Badin & Sujawal	Approved 27.07.23	June-25	107.729	0.000	6.250	0.000	6.250	101.479	0.000	40.000	40.000	0.000	6	43
1789	LFDJR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	0.000	46.875	46.875	0.000	6	53

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1790	LFDPR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshore, Thatta & Sanghar	Approved 27.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	0.000	46.875	46.875	0.000	6	53
Total Fisheries (Ongoing) :-							4193.978	2495.691	183.379	0.000	2679.070	1514.908	165.218	385.414	550.632	0.000		
Total Fisheries :-							4193.978	2495.691	183.379	0.000	2679.070	1514.908	165.218	385.414	550.632	0.000		
Total Livestock & Fisheries (Ongoing) :-							14713.658	5681.473	896.932	0.000	6578.405	8135.253	966.679	1279.229	2245.908	0.000		
Total Livestock & Fisheries (Unapproved schemes c.f.) :-							810.000	0.000	0.000	0.000	0.000	810.000	55.000	125.000	180.000	5548.194		
Total Livestock & Fisheries :-							15523.658	5681.473	896.932	0.000	6578.405	8945.253	1021.679	1404.229	2425.908	5548.194		

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Water Supply & Sanitation	109300.066	387	30597.751	300.000	30897.751	12	741.500	0.000	741.500	399	31339.251	300.000	31639.251	43021.800	74661.051
2	Buildings	739.485	8	311.641	0.000	311.641	0	0.000	0.000	0.000	8	311.641	0.000	311.641	0.000	311.641
3	Roads	36936.109	270	20085.316	26.006	20111.322	14	1500.000	0.000	1500.000	284	21585.316	26.006	21611.322	0.000	21611.322
4	Health	408.139	13	11.371	194.080	205.451	0	0.000	0.000	0.000	13	11.371	194.080	205.451	0.000	205.451
5	Livestock & Fisheries	895.595	2	28.940	150.178	179.118	0	0.000	0.000	0.000	2	28.940	150.178	179.118	0.000	179.118
6	Community Services	6174.643	45	2794.538	0.000	2794.538	17	872.496	0.000	872.496	62	3667.034	0.000	3667.034	0.000	3667.034
7	Housing & Town Planning	13228.496	3	711.700	100.000	811.700	0	0.000	0.000	0.000	3	711.700	100.000	811.700	0.000	811.700
8	Environment	1832.587	2	0.000	1234.756	1234.756	0	0.000	0.000	0.000	2	0.000	1234.756	1234.756	0.000	1234.756
9	Sindh Solid Waste Management	4077.702	5	581.672	329.122	910.794	0	0.000	0.000	0.000	5	581.672	329.122	910.794	16848.810	17759.604
10	Information Tech:	98.000	1	0.000	49.000	49.000	0	0.000	0.000	0.000	1	0.000	49.000	49.000	0.000	49.000
11	Hyderabad Package	999.303	9	342.267	0.000	342.267	0	0.000	0.000	0.000	9	342.267	0.000	342.267	0.000	342.267
12	Community Support Schemes	22703.144	262	10063.285	0.000	10063.285	87	3351.002	0.000	3351.002	349	13414.287	0.000	13414.287	0.000	13414.287
Total Local Government & HTP		197393.267	1007	65528.481	2383.142	67911.623	130	6464.998	0.000	6464.998	1137	71993.479	2383.142	74376.621	59870.610	134247.231

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
LOCAL GOVERNMENT WATER SUPPLY & SANITATION (On Going Schemes)																		
1791	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	June-26	9146.440	1171.792	25.000	0.000	1196.792	7949.648	150.000	0.000	150.000	0.000	13	15
1792	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	Approved 24.10.14	June-25	837.723	674.276	81.724	0.000	756.000	81.724	81.724	0.000	81.724	0.000	90	100
1793	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-26	5000.000	3750.000	1.250	0.000	3751.250	1248.750	0.001	0.000	0.001	0.000	75	75
1794	LGDWS-PP-16-0086		Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	Approved 16.05.17	June-25	3108.640	1905.159	441.000	0.000	2346.159	762.481	762.481	0.000	762.481	0.000	75	100
1795	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17 (U/R)	June-26	1100.000	688.751	0.000	0.000	688.751	411.249	0.001	0.000	0.001	0.000	63	63
1796	LGDWS-PP-17-0165		Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-25	71.425	52.664	0.000	0.000	52.664	18.761	18.761	0.000	18.761	0.000	74	100
1797	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	Approved 27.11.17	June-26	4932.529	2133.311	200.000	0.000	2333.311	2599.218	369.842	150.000	519.842	0.000	47	58
1798	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	June-26	1220.552	517.503	163.953	0.000	681.456	539.096	239.096	0.000	239.096	0.000	56	75

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1799	LGDWS-PP-19-0220		Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.19 (U/R)	June-26	745.090	63.396	344.055	0.000	407.451	337.639	67.527	0.000	67.527	0.000	55	64
1800	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi (W)	Approved 17.03.20	June-26	535.185	58.192	176.250	0.000	234.442	300.743	60.148	0.000	60.148	0.000	44	55
1801	LGDWS-PP-19-0224		Up-gradation Dumlotee Pumping Station Gadap Town, District Malir	Karachi (M)	Approved 17.03.20	June-25	219.769	66.426	129.362	0.000	195.788	23.981	23.981	0.000	23.981	0.000	89	100
1802	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS	Karachi	Approved 29.08.19	June-26	2945.822	134.041	200.000	1668.480	334.041	2611.781	950.000	50.000	1000.000	9541.800	11	45
1803	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	Approved 04.11.20	June-26	0.001	0.000	0.000	640.000	0.000	0.001	0.000	0.000	0.000	0.000	0	0
1804	LGDWS-PP-19-0228		Providing and Laying over Ground 32” Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	Approved 23.11.21 (U/R)	June-25	962.566	238.895	154.830	0.000	393.725	568.841	568.841	0.000	568.841	0.000	41	100
1805	LGDWS-PP-19-0229		Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi (S)	Approved 07.11.19 (U/R)	June-26	299.210	16.911	0.000	0.000	16.911	282.299	56.460	0.000	56.460	0.000	6	25
1806	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi (C)	Approved 10.03.20	June-26	149.978	83.638	0.000	0.000	83.638	66.340	33.170	0.000	33.170	0.000	56	78

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1807	LGDWS-PP-19-0234		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi (S)	Approved 20.01.20	June-25	133.771	109.828	0.000	0.000	109.828	23.943	23.943	0.000	23.943	0.000	82	100
1808	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi (W)	Approved 13.09.19	June-26	150.000	7.500	0.000	0.000	7.500	142.500	28.500	0.000	28.500	0.000	5	24
1809	LGDWS-PP-21-0631		Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi (E)	Approved 22.03.22 (U/R)	June-25	150.282	0.000	150.282	0.000	150.282	0.000	0.001	0.000	0.001	0.000	100	100
1810	LGDWS-PP-21-0635		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	Approved 15.02.22 (U/R)	June-25	206.184	85.533	103.092	0.000	188.625	17.559	17.559	0.000	17.559	0.000	91	100
1811	LGDWS-PP-21-0639		Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19 (Revised on 22.05.23)	Karachi (S)	Approved 15.03.22	June-25	3497.380	1691.309	890.062	0.000	2581.371	916.010	916.010	0.000	916.010	0.000	74	100
1812	LGDWS-PP-21-0640		Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (S)	Approved 07.04.22 (U/R)	June-25	119.220	25.832	67.035	0.000	92.867	26.353	26.353	0.000	26.353	0.000	78	100
1813	LGDWS-PP-21-0642		Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC -29, 30 & 31	Karachi (S)	Approved 15.03.22 (U/R)	June-25	195.700	0.000	195.700	0.000	195.700	0.000	0.001	0.000	0.001	0.000	100	100
1814	LGDWS-PP-21-0644		Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (S)	Approved 15.03.22 (U/R)	June-25	296.500	0.000	296.500	0.000	296.500	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1815	LGDWS-PP-21-0646		Water Supply Schemes for UC-36 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	99.997	0.000	0.000	0.000	0.000	99.997	99.997	0.000	99.997	0.000	0	100
1816	LGDWS-PP-21-0647		Water Supply Schemes for UC-29 and UC-31 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	99.997	0.000	0.000	0.000	0.000	99.997	99.997	0.000	99.997	0.000	0	100
1817	LGDWS-PP-21-0648		Water Supply Schemes for UC-33 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	99.996	0.000	0.000	0.000	0.000	99.996	99.996	0.000	99.996	0.000	0	100
1818	LGDWS-PP-21-0649		Water Supply Schemes for UC-37 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	99.923	0.000	0.000	0.000	0.000	99.923	99.923	0.000	99.923	0.000	0	100
1819	LGDWS-PP-21-0650		Water Supply Schemes for UC-30 and UC-32 (Revised On 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	99.969	0.000	0.000	0.000	0.000	99.969	99.969	0.000	99.969	0.000	0	100
1820	LGDWS-PP-21-0663		Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi (W)	Approved 20.09.21	June-25	85.000	0.000	0.000	0.000	0.000	85.000	85.000	0.000	85.000	0.000	0	100
1821	LGDWS-PP-21-0668		Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town. (Revised on 31.01.2023)	Karachi (W)	Approved 20.09.21	June-25	49.642	0.000	0.000	0.000	0.000	49.642	49.642	0.000	49.642	0.000	0	100
1822	LGDWS-PP-21-0677		Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (W)	Apporved 13.05.22 (U/R)	June-25	239.713	0.000	239.713	0.000	239.713	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1823	LGDWS-PP-21-0690		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (W)	Approved 22.12.21 (U/R)	June-25	170.260	0.000	170.260	0.000	170.260	0.000	0.001	0.000	0.001	0.000	100	100
1824	LGDWS-PP-21-0691		Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (W)	Approved 22.12.21 (U/R)	June-25	173.518	0.000	173.518	0.000	173.518	0.000	0.001	0.000	0.001	0.000	100	100
1825	LGDWS-PP-21-0692		Improvement of Paver Block, Sewerage Line, Road Carpeting in UC-38 AND UC-5, UC-39	Karachi (W)	Approved 19.05.22 (U/R)	June-25	140.000	69.288	70.000	0.000	139.288	0.712	0.712	0.000	0.712	0.000	99	100
1826	LGDWS-PP-21-0695		Water Supply line and Sewaterage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Kea)	Approved 15.03.22	June-25	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
1827	LGDWS-PP-21-0696		Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	Approved 23.12.21	June-25	131.672	7.887	0.000	0.000	7.887	123.785	123.785	0.000	123.785	0.000	6	100
1828	LGDWS-PP-21-0703		Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	Approved 02.12.21	June-25	99.100	0.000	0.000	0.000	0.000	99.100	99.100	0.000	99.100	0.000	0	100
1829	LGDWS-PP-21-0710		Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Kea)	Approved 13.05.22 (U/R)	June-25	133.991	0.000	133.991	0.000	133.991	0.000	0.001	0.000	0.001	0.000	100	100
1830	LGDWS-PP-21-0716		Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Kor)	Approved 18.03.22	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1831	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	Approved 28.01.22	June-25	149.681	0.000	0.000	0.000	0.000	149.681	149.681	0.000	149.681	0.000	0	100
1832	LGDWS-PP-21-0721		Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi (Kor)	Approved 20.09.21	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
1833	LGDWS-PP-21-0722		Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Kor)	Approved 13.05.22 (U/R)	June-25	141.789	70.183	70.895	0.000	141.078	0.712	0.712	0.000	0.712	0.000	99	100
1834	LGDWS-PP-21-0723		Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi (Kor)	Approved 20.09.21	June-25	37.030	0.000	0.000	0.000	0.000	37.030	37.030	0.000	37.030	0.000	0	100
1835	LGDWS-PP-21-0733		P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City	Hyderabad	Approved 28.01.22	June-25	201.483	43.444	37.391	0.000	80.835	120.648	120.648	0.000	120.648	0.000	40	100
1836	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	Approved 07.02.18	June-26	18058.730	4469.477	850.000	0.000	5319.477	12739.253	3180.000	0.000	3180.000	0.000	29	47
1837	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	June-26	12775.500	9012.866	87.500	0.000	9100.366	3675.134	100.000	0.000	100.000	0.000	71	72
1838	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	Approved 14.04.22	June-26	424.447	78.787	172.382	0.000	251.169	173.279	34.655	0.000	34.655	0.000	59	67

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1839	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24.150.0 m. GoS Share: 1.322.086 m)	Karachi	Approved 26.06.19	June-26	1322.086	26.826	37.500	10621.000	64.326	1257.760	0.000	75.000	75.000	22320.000	5	11
1840	LGDWS-PP-21-0634		Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (E)	Approved 29.11.22	June-25	129.395	0.000	0.000	0.000	0.000	129.395	129.395	0.000	129.395	0.000	0	100
1841	LGDWS-PP-21-0641		Rehabilitation of Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC Underground Tank Jhamuriya Colony Ward 3. Replacement of Pumps and Turbines Machines and Renovation of Bazarta Pumping Station, District South Karachi	Karachi (S)	Approved 16.11.22	June-25	104.994	6.497	36.912	0.000	43.409	61.585	61.585	0.000	61.585	0.000	41	100
1842	LGDWS-PP-21-0741		Provision of Paver Blocks in various wards / mohallas of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	Approved 05.04.23	June-25	152.284	0.000	76.142	0.000	76.142	76.143	76.143	0.000	76.143	0.000	50	100
1843	LGDWS-PP-22-0652		Provision of Paver Blocks in Khanpur City & Mian Jo Goth, Taluka Khanpur and Various Streets of Shikarpur City, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	94.984	0.000	35.619	0.000	35.619	59.365	59.365	0.000	59.365	0.000	38	100
1844	LGDWS-PP-22-0653		Construction of Road / Provision of Paver Blocks in Various Villages / Streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	Approved 16.02.23	June-25	147.058	0.000	73.529	0.000	73.529	73.529	73.529	0.000	73.529	0.000	50	100
1845	LGDWS-PP-22-0654		Construction of Road from Dhamrah Graveyard to China Town (1 km), Construction of Paver Block and C.C Drains in various Streets of Badah City, in various Streets of Dokri City and Re-Conditioning of Road from Ratodero – Kamber to Village Hasu Jatoi (Including	Larkano	Approved 16.02.23	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
1846	LGDWS-PP-22-0655		1. Paver Block and C.C Drainage for various areas o own ommitteeWard 1 to 5 and Union Council 2.Paver Block and C.C Drainage for various union councils of Twon Committee Miro Khan	Kamber	Approved 11.05.23	June-25	140.000	0.000	17.500	0.000	17.500	122.500	122.500	0.000	122.500	0.000	13	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1847	LGDWS-PP-22-0658		Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	Approved 23.02.23 (U/R)	June-25	54.480	0.850	27.240	0.000	28.090	26.390	26.390	0.000	26.390	0.000	52	100
1848	LGDWS-PP-22-0659		Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	Approved 23.02.23 (U/R)	June-25	94.103	1.462	47.052	0.000	48.514	45.589	45.589	0.000	45.589	0.000	52	100
1849	LGDWS-PP-22-0660		Improvement / reconditioning of road and laying of Paver Block in village Sangi, Taluka Pano Aqil District Sukkur	Sukkur	Approved 12.12.22	June-25	90.000	5.569	31.641	0.000	37.210	52.790	52.790	0.000	52.790	0.000	41	100
1850	LGDWS-PP-22-0661		Improvement / reconditioning of roads / streets in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.345	58.655	58.655	0.000	58.655	0.000	41	100
1851	LGDWS-PP-22-0663		Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	Approved 11.05.23	June-25	150.399	0.000	75.916	0.000	75.916	74.483	74.483	0.000	74.483	0.000	50	100
1852	LGDWS-PP-22-0664		Provision of Drainage System & Paver Blocks at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	Approved 05.04.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1853	LGDWS-PP-22-0665		Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro	N.Feroze	Approved 06.02.23 (U/R)	June-25	100.000	0.000	37.500	0.000	37.500	62.500	62.500	0.000	62.500	0.000	38	100
1854	LGDWS-PP-22-0666		Provision of C.C Paver Block, Surface Drain & Culverts in Various Villages of Union Councils Kenchi, Daras Taluka Moro	N.Feroze	Approved 06.02.23	June-25	100.000	0.000	37.500	0.000	37.500	62.500	62.500	0.000	62.500	0.000	38	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1855	LGDWS-PP-22-0667		Provision of C.C Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Municipal Committee Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	110.000	0.000	41.250	0.000	41.250	68.750	68.750	0.000	68.750	0.000	38	100
1856	LGDWS-PP-22-0668		Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	Approved 25.10.22	June-25	198.200	12.375	92.850	0.000	105.224	92.976	92.976	0.000	92.976	0.000	53	100
1857	LGDWS-PP-22-0669		Improvement of Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	Approved 11.05.23	June-25	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50	100
1858	LGDWS-PP-22-0670		Construction of CC and Paver For various Villages of Taluka Hussain Bux Mari	Mirpurkhas	Approved 11.05.23	June-25	149.929	0.000	56.247	0.000	56.247	93.682	93.682	0.000	93.682	0.000	38	100
1859	LGDWS-PP-22-0671		Construction of Roads at Taluka Hussain Bux Mari	Mirpurkhas	Approved 23.02.23	June-25	99.841	0.000	12.517	0.000	12.517	87.325	87.325	0.000	87.325	0.000	13	100
1860	LGDWS-PP-22-0672		Construction of roads and laying of paver block of various streets of Mirpurkhas Town	Mirpurkhas	Approved 23.02.23	June-25	99.693	0.000	49.847	0.000	49.847	49.846	49.846	0.000	49.846	0.000	50	100
1861	LGDWS-PP-22-0673		Construction of CC roads and installation of Street lights of various villages of Taluka Sindhri	Mirpurkhas	Approved 05.04.23	June-25	99.962	0.000	49.982	0.000	49.982	49.980	49.980	0.000	49.980	0.000	50	100
1862	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	Approved 11.05.23	June-25	200.000	0.000	25.000	0.000	25.000	175.000	175.000	0.000	175.000	0.000	13	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1863	LGDWS-PP-22-0677		Construction / Improvement of Roads and provision of Culverts in village Anwar Soomro, N.H. Oplano, Achu Magsi, Muhammad Shah, Juman Bhatti, Mohabat Sanjrani, Ahsanabad, Umar Sand, Sujawal High School to Bye Pass, Village Haii Allah Dino Mandro. Haii	Sujawal	Approved 11.05.23	June-25	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25	100
1864	LGDWS-PP-22-0678		Construction of Paver Block, CC Block and Surface Drains at City K.N Shah Village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakr Bello Pattan, Jakhro, Saryo Dhani Bux Bughio	Dadu	Approved 17.04.23	June-25	99.990	0.000	49.995	0.000	49.995	49.995	49.995	0.000	49.995	0.000	50	100
1865	LGDWS-PP-22-0679		Provision / Laying of Paver Block & Construction of CC Block & Surface Drains at Ward No. (1 to 24) Dadu City	Dadu	Approved 17.04.23	June-25	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50	100
1866	LGDWS-PP-22-0680		Construction of Paving Block, Drain & Reconditioning of Road from Johi Wahi Pandhi Road to Hairo Khan via Haji Khan	Dadu	Approved 17.04.23	June-25	99.998	0.000	49.999	0.000	49.999	49.999	49.999	0.000	49.999	0.000	50	100
1867	LGDWS-PP-22-0681		Construction of Bye Pass for Tando Raheem Khan including Paving Block, CC Block & Drain	Dadu	Approved 17.04.23	June-25	49.997	0.000	24.999	0.000	24.999	24.998	24.998	0.000	24.998	0.000	50	100
1868	LGDWS-PP-22-0682		Improvement / Reconditioning of Roads alongwith Sewerege & Paver Blocks in UC- Chohar, UC-Kotiraro, District Malir	Karachi (M)	Approved 16.11.22	June-25	129.904	8.044	30.446	0.000	38.489	91.415	91.415	0.000	91.415	0.000	30	100
1869	LGDWS-PP-22-0683		Improvement / Reconditioning of Roads, Sewerage&Layng of Paver Blocks in UC- Darsano Chano, UC-Murad Memon. UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (M)	Approved 16.11.22	June-25	99.969	6.187	46.860	0.000	53.047	46.922	46.922	0.000	46.922	0.000	53	100
1870	LGDWS-PP-22-0684		Improvement / Reconditioning of Roads alongwith Sewerege &laying of Paver Blocks in UC-Saleh Muhammad, UC-Razzaqabad, UC- Chaukhandi, UC-Wali Muhammad & UC- Jumma Himyati District Malir	Karachi (M)	Approved 16.11.22 (U/R)	June-25	69.935	4.321	32.780	0.000	37.101	32.834	32.834	0.000	32.834	0.000	53	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1871	LGDWS-PP-22-0685		Improvement / Reconditioning of Road along with Sewerage and laying of Paver various streets of District Malir Karachi	Karachi (M)	Approved 16.11.22 (U/R)	June-25	149.958	9.280	70.292	0.000	79.572	70.386	70.386	0.000	70.386	0.000	53	100
1872	LGDWS-PP-22-0686		Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	Approved 17.03.23	June-25	99.992	0.000	12.499	0.000	12.499	87.493	87.493	0.000	87.493	0.000	13	100
1873	LGDWS-PP-22-0687		Provide and Laying Water Supply Pipes along with Water Tank inMuslimabad, District Malir Karachi	Karachi (M)	Approved 17.03.23 (U/R)	June-25	79.902	0.000	19.976	0.000	19.976	59.926	59.926	0.000	59.926	0.000	25	100
1874	LGDWS-PP-22-0688		Improvement / Reconditioning of Roads, laying of Paver Block alongwith Sewerage Lilne in UC-03 Cattle Colony and UC-04 Majeed Colony, District Malir Karachi	Karachi (M)	Approved 16.11.22	June-25	124.936	7.730	58.562	0.000	66.292	58.644	58.644	0.000	58.644	0.000	53	100
1875	LGDWS-PP-22-0689		Improvement / Reconditioning / Rehabilitation of Roads Roads, Laying of Paver Block with Sewerage Lines in UC-06 Dawood Chorangi and UC-05 Qaidabad, District Malir Karachi	Karachi (M)	Approved 16.11.22 (U/R)	June-25	144.994	8.972	67.966	0.000	76.937	68.057	68.057	0.000	68.057	0.000	53	100
1876	LGDWS-PP-22-0690		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block, and C.C Flooring at Moach Goth District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1877	LGDWS-PP-22-0691		Improvement / Rehabilitation of Roads, Sewerage Work, Paver Block & C.C Flooring at Jahanabad, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1878	LGDWS-PP-22-0692		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at UC – 43, 44, 46 District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1879	LGDWS-PP-22-0693		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at Yusuf Goth, Dawood Goth & Old Moach Goth, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1880	LGDWS-PP-22-0694		Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at Machar Colony, District Keamari	Karachi (Kea)	Approved 12.12.22 (U/R)	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1881	LGDWS-PP-22-0695		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 1, 2, 3 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22 (U/R)	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1882	LGDWS-PP-22-0696		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 4, 5, 6 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1883	LGDWS-PP-22-0697		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 7, 8, 9 Baldia Town, District Keamari	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1884	LGDWS-PP-22-0698		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 10, 11, 12 Baldia Town, District Keamari.	Karachi (Kea)	Approved 12.12.22 (U/R)	June-25	100.000	6.188	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1885	LGDWS-PP-22-0699		Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 13 & Zia Colony Baldia Town, District Keamari.	Karachi (Kea)	Approved 12.12.22 (U/R)	June-25	100.000	6.187	35.157	0.000	41.344	58.656	58.656	0.000	58.656	0.000	41	100
1886	LGDWS-PP-22-0700		Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadkot City Taluka Shahdadkot	Kamber	Approved 05.04.23	June-25	140.000	0.000	17.500	0.000	17.500	122.500	122.500	0.000	122.500	0.000	13	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1887	LGDWS-PP-22-0701		Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	Approved 05.04.23	June-25	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25	100
1888	LGDWS-PP-22-0702		Provision / Laying of Paving Block & Construction of Surface Drain from Mehar to Hasil Khoso Grave Yard via Gahi Mahessar Village	Dadu	Approved 17.04.23	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
1889	LGDWS-PP-22-0703		Provision / Laying of Paver Block Drain & Construction of Surface Drain & CC Block at Ahmed Ali Colony, Gul Colony Khad jo Goth, Suleman Colony, Rafiq Mashessar Town, Nawab Colony, Ali Shah Colony, Wahdat Colony, Dawood Colony, Ghulam Hussain Khaskheli	Dadu	Approved 17.04.23	June-25	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
1890	LGDWS-PP-22-0704		Provision of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatoi and Village Rahimdad Sohu	Dadu	Approved 15.05.24	June-25	49.979	0.000	6.250	0.000	6.250	43.729	43.729	0.000	43.729	0.000	13	100
1891	LGDWS-PP-22-0705		Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	Approved 23.02.23	June-25	89.988	0.000	44.994	0.000	44.994	44.994	44.994	0.000	44.994	0.000	50	100
1892	LGDWS-PP-22-0706		Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	Approved 25.05.23	June-25	59.188	0.000	29.594	0.000	29.594	29.594	29.594	0.000	29.594	0.000	50	100
1893	LGDWS-PP-22-0707		Construction of drainage, sewerage system from Bilawal Bhutto Cricket Stadium to Bangali More, Karachi.	Karachi (W)	Approved 29.11.22	June-25	119.800	0.000	0.000	0.000	0.000	119.800	119.800	0.000	119.800	0.000	0	100
1894	LGDWS-PP-22-0708		Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (W)	Approved 29.11.22	June-25	29.970	0.000	0.000	0.000	0.000	29.970	29.970	0.000	29.970	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1895	LGDWS-PP-22-0710		Laying of Tough Paver on various Streets / Mohall's /Wards of City Jacobabad	Jacobabad	Approved 06.12.22	June-25	79.991	9.693	34.996	0.000	44.689	35.302	35.302	0.000	35.302	0.000	56	100
1896	LGDWS-PP-22-0711		Laying of tough paver and Construction of Culverts at various villages of Jacobabad and Thull, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	69.995	8.628	30.623	0.000	39.251	30.744	30.744	0.000	30.744	0.000	56	100
1897	LGDWS-PP-22-0712		Construciton of road from 0.0 recondition and paver at village Noor Muhammad Pathan, Taluka and District Jacobabad	Jacobabad	Approved 06.12.22	June-25	49.991	6.180	21.871	0.000	28.051	21.940	21.940	0.000	21.940	0.000	56	100
1898	LGDWS-PP-22-0713		Construciton of road and recondition from 0.0 to village Sardar Adam Khan and paver at various villages i.e Gari Chand / Mir Handan Khan Panhwar, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	79.995	9.900	34.998	0.000	44.898	35.098	35.098	0.000	35.098	0.000	56	100
1899	LGDWS-PP-22-0714		Construction of Road and laying Tough Tiles from Public School to Sardar Sohrab Khan Sarki Town & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	99.992	12.375	43.746	0.000	56.121	43.871	43.871	0.000	43.871	0.000	56	100
1900	LGDWS-PP-22-0715		Construction of Culverts invarious places of Taluka Thul and Laying of tough tiles at various villages of Taluka Thull, District Jabobabad	Jacobabad	Approved 06.12.22	June-25	99.998	12.375	43.749	0.000	56.124	43.874	43.874	0.000	43.874	0.000	56	100
1901	LGDWS-PP-22-0716		Provision of C.C Block & Paver Block at Various Locations in Taluka Garhi Khero	Jacobabad	Approved 03.05.23	June-25	229.962	0.000	114.981	0.000	114.981	114.981	114.981	0.000	114.981	0.000	50	100
1902	LGDWS-PP-22-0717		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	Approved 17.03.23	June-25	99.986	0.000	49.993	0.000	49.993	49.993	49.993	0.000	49.993	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1903	LGDWS-PP-22-0718		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	Approved 17.03.23	June-25	99.947	0.000	49.974	0.000	49.974	49.974	49.974	0.000	49.974	0.000	50	100
1904	LGDWS-PP-22-0719		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	Approved 17.03.23	June-25	99.962	0.000	49.981	0.000	49.981	49.981	49.981	0.000	49.981	0.000	50	100
1905	LGDWS-PP-22-0720		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	Approved 17.03.23	June-25	99.954	0.000	49.977	0.000	49.977	49.977	49.977	0.000	49.977	0.000	50	100
1906	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23	June-25	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	13	100
1907	LGDWS-PP-22-0722		Construction / Providing of Paver Blocks / Road from UC Sher Kot, Taluka Lakhi and Garhi Yasin Jaggan Road to Sohrab Marfani including other Villages	Shikarpur	Approved 16.02.23	June-25	98.021	0.000	36.759	0.000	36.759	61.262	61.262	0.000	61.262	0.000	38	100
1908	LGDWS-PP-22-0723		Construction / Providing of Paver Blocks / Road in different Villages of UC Sehwan including other Villages	Shikarpur	Approved 16.02.23	June-25	98.058	0.000	36.771	0.000	36.771	61.287	61.287	0.000	61.287	0.000	37	100
1909	LGDWS-PP-22-0724		Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	Approved 16.02.23	June-25	98.030	0.000	36.762	0.000	36.762	61.268	61.268	0.000	61.268	0.000	38	100
1910	LGDWS-PP-22-0725		Construction / Providing of Paver Blocks / Road from different Villages of UC Azeem Abad, Taluka Lakhi Beghari Road to Rajab Jeho including other Villages	Shikarpur	Approved 16.02.23	June-25	98.258	0.000	36.846	0.000	36.846	61.412	61.412	0.000	61.412	0.000	37	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1911	LGDWS-PP-22-0726		Construction / Providing of Paver Blocks / Roads in Various Villages of Humayoon, Taluka & District Shikarpur	Shikarpur	Approved 16.02.23	June-25	98.026	0.000	36.759	0.000	36.759	61.267	61.267	0.000	61.267	0.000	37	100
1912	LGDWS-PP-22-0727		Providing, Laying of water supply line with main dia 10", 6" and 4" distribution line, with sewerage line dia 18", 12" & 9" in different areas of District East, Karachi.	Karachi (E)	Approved 29.11.22	June-25	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
1913	LGDWS-PP-22-0728		Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC -4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (E)	Approved 31.01.23 (U/R)	June-25	99.930	0.000	49.965	0.000	49.965	49.965	49.965	0.000	49.965	0.000	50	100
1914	LGDWS-PP-22-0729		Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (E)	Approved 31.01.23 (U/R)	June-25	99.991	0.000	37.497	0.000	37.497	62.494	62.494	0.000	62.494	0.000	38	100
1915	LGDWS-PP-22-0730		Construction of road and installation of paver blocks in areas of UC -2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (E)	Approved 31.01.23 (U/R)	June-25	99.926	0.000	24.982	0.000	24.982	74.944	74.944	0.000	74.944	0.000	25	100
1916	LGDWS-PP-22-0731		Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District Keamari.	Karachi (Kea)	Approved 12.12.22 (U/R)	June-25	160.000	9.900	56.250	0.000	66.150	93.850	93.850	0.000	93.850	0.000	41	100
1917	LGDWS-PP-22-0732		Rehabilitation of Sewerage Line, Road Carpeting, Water Supply Line & Paver Blocks at Gabo Pat, Moochko & Mowach Goth, District Keamari.	Karachi (Kea)	Approved 12.12.22	June-25	100.000	6.188	35.157	0.000	41.345	58.655	58.655	0.000	58.655	0.000	41	100
1918	LGDWS-PP-22-0733		Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Budhani Goth, Grex village, Maripur Village, Tikri Village, Sher Muhammad village, Dil Phullabad, Gulshan Benazir 500 Quarter, Musharaf Colony.	Karachi (Kea)	Approved 13.12.22	June-25	100.000	6.188	35.157	0.000	41.345	58.655	58.655	0.000	58.655	0.000	41	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1919	LGDWS-PP-22-0734		Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Muhammadi Colony, UC-42 Machhar Colony, District Keamari.	Karachi (Kea)	Approved 13.12.22	June-25	70.000	4.331	24.609	0.000	28.940	41.060	41.060	0.000	41.060	0.000	41	100
1920	LGDWS-PP-22-0735		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 41, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	5.259	29.883	0.000	35.142	49.858	49.858	0.000	49.858	0.000	41	100
1921	LGDWS-PP-22-0736		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 42, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	81.000	5.012	28.476	0.000	33.488	47.512	47.512	0.000	47.512	0.000	41	100
1922	LGDWS-PP-22-0737		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 43, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	5.259	29.883	0.000	35.142	49.858	49.858	0.000	49.858	0.000	41	100
1923	LGDWS-PP-22-0738		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 44, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	85.000	5.259	29.883	0.000	35.142	49.858	49.858	0.000	49.858	0.000	41	100
1924	LGDWS-PP-22-0739		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 45, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	82.000	5.074	28.830	0.000	33.904	48.096	48.096	0.000	48.096	0.000	41	100
1925	LGDWS-PP-22-0740		Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 46, Keamari Karachi.	Karachi (Kea)	Approved 13.12.22	June-25	82.000	5.074	28.830	0.000	33.903	48.097	48.097	0.000	48.097	0.000	41	100
1926	LGDWS-PP-22-0741		Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	Kamber	Approved 05.04.23	June-25	200.000	0.000	25.000	0.000	25.000	175.000	175.000	0.000	175.000	0.000	13	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1927	LGDWS-PP-22-0742		Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadt, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaihana Magsi	Kamber	Approved 11.05.23	June-25	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100
1928	LGDWS-PP-22-0743		Provision of paver block, cc block and surface drain in different villages of Taluka Kamber, Taluka Miro Khan and Taluka Sijawal Junejo	Kamber	Approved 31.05.23	June-25	313.330	0.000	0.000	0.000	0.000	313.330	313.330	0.000	313.330	0.000	0	100
1929	LGDWS-PP-22-0744		Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki	Ghotki	Approved 23.02.23 (U/R)	June-25	129.997	2.031	63.973	0.000	66.004	63.993	63.993	0.000	63.993	0.000	51	100
1930	LGDWS-PP-22-0745		Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki	Ghotki	Approved 23.02.23 (U/R)	June-25	129.973	2.031	63.961	0.000	65.992	63.981	63.981	0.000	63.981	0.000	51	100
1931	LGDWS-PP-22-0746		(i) Reconditon of Road from High School Sakeoat to village Bangal Mahar via Village Ali Gul Magsi, Imdad Ali Magsi and Muhammad Nawaz Magsi (7 km), (ii) Construction of Road from village Muhammad Shamshad Hussain Shah Salehnat to Village Sved Gul Hassan Shah	Sukkur	Approved 12.12.22	June-25	199.926	6.188	35.157	0.000	41.345	158.581	158.581	0.000	158.581	0.000	21	100
1932	LGDWS-PP-22-0747		Construction of Road from (i) Kamal Khan Ibbupoto to Village Moula Bux Ibhupot via Pir Kamal Shah and Sikandarabad, Salehpat (5 km) (ii) Salehpat Sikandarabad to GPS Kotsiraikot via Kotsiraikot RD-118 Channel (3 km) (iii) Construction of Drains and Laving of Paver	Sukkur	Approved 12.12.22	June-25	199.998	6.188	35.157	0.000	41.344	158.654	158.654	0.000	158.654	0.000	21	100
1933	LGDWS-PP-22-0748		Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Toping and CC Drains of Different Villages of Union Council Panhwar and Union Council Kotri, Village Shorkho Chohan, Village Situmdaro Chohan, Village Imam Bux Metlo	Sukkur	Approved 12.12.22	June-25	100.000	6.188	23.438	0.000	29.626	70.374	70.374	0.000	70.374	0.000	30	100
1934	LGDWS-PP-22-0749		Construction / Improvement of Roads including Paver Blocks and C.C Drains, Culverts of Town Committee Kandhra	Sukkur	Approved 12.12.22	June-25	100.000	6.188	23.438	0.000	29.626	70.374	70.374	0.000	70.374	0.000	30	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1935	LGDWS-PP-22-0750		Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh. Oadir dad	Sukkur	Approved 12.12.22	June-25	199.998	0.000	37.500	0.000	37.500	162.498	162.498	0.000	162.498	0.000	19	100
1936	LGDWS-PP-22-0751		Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essential Masonrv work	Khairpur	Approved 06.12.22	June-25	160.000	9.800	75.000	0.000	84.800	75.200	75.200	0.000	75.200	0.000	53	100
1937	LGDWS-PP-22-0752		Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	Approved 11.05.23	June-25	99.056	0.000	50.000	0.000	50.000	49.056	49.056	0.000	49.056	0.000	50	100
1938	LGDWS-PP-22-0753		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Deparja, Salehpur, Kot Satabo, Lalia, Khalso in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	105.000	0.000	39.375	0.000	39.375	65.625	65.625	0.000	65.625	0.000	38	100
1939	LGDWS-PP-22-0754		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Fato Balal, Lundki, Kehkat, Khairwah, Old Gachero in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	65.000	0.000	24.375	0.000	24.375	40.625	40.625	0.000	40.625	0.000	38	100
1940	LGDWS-PP-22-0755		Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Kenchi Jagir, U.C Daras, Manahi, Chanari, Masur Ji Wah, Darya Khan Mari Town, Veesar in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	Approved 06.02.23	June-25	85.000	0.000	31.875	0.000	31.875	53.125	53.125	0.000	53.125	0.000	38	100
1941	LGDWS-PP-22-0756		Provision of Paver Blocks at T.M.C.H.M Khoja and T.M.C Old Nawabshah	S.B.A	Approved 05.04.23	June-25	99.894	0.000	37.460	0.000	37.460	62.434	62.434	0.000	62.434	0.000	37	100
1942	LGDWS-PP-22-0757		Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	Approved 13.12.22	June-25	119.900	7.425	28.100	0.000	35.525	84.375	84.375	0.000	84.375	0.000	30	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1943	LGDWS-PP-22-0758		Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	Sanghar	Approved 13.12.22	June-25	59.964	3.713	28.107	0.000	31.820	28.144	28.144	0.000	28.144	0.000	53	100
1944	LGDWS-PP-22-0759		Construction of Paver Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	Approved 13.12.22	June-25	119.986	7.425	42.276	0.000	49.701	70.285	70.285	0.000	70.285	0.000	41	100
1945	LGDWS-PP-22-0760		Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	Approved 13.12.22	June-25	91.996	5.693	43.123	0.000	48.816	43.180	43.180	0.000	43.180	0.000	53	100
1946	LGDWS-PP-22-0761		Construction of CC Road and Street Lights in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	Approved 11.05.23	June-25	99.990	0.000	12.486	0.000	12.486	87.504	87.504	0.000	87.504	0.000	12	100
1947	LGDWS-PP-22-0762		Provision of CC Blocks in Town Committee Kheme-jo-Par	Tharparkar	Approved 11.05.23	June-25	59.000	0.000	29.500	0.000	29.500	29.500	29.500	0.000	29.500	0.000	50	100
1948	LGDWS-PP-22-0763		Provision of Rural Drainage Scheme at Bachal Pitafi District Tando Allahyar (Revised on 15.03.24)	T.A.Yar	Approved 21.02.23	June-25	199.990	0.000	37.380	0.000	37.380	162.611	162.611	0.000	162.611	0.000	19	100
1949	LGDWS-PP-22-0764		Provision of Rural Drainage System at Missan Wadi, Taluka Jhando Mari, District Tando Allahyar (Revised on 15.03.24)	T.A.Yar	Approved 21.02.23	June-25	199.924	0.000	37.275	0.000	37.275	162.649	162.649	0.000	162.649	0.000	19	100
1950	LGDWS-PP-22-0765		Provision of Rural Drainage System at Bukera Sharif, District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.676	0.000	37.380	0.000	37.380	62.297	62.297	0.000	62.297	0.000	38	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1951	LGDWS-PP-22-0766		Provision of Drainage System at Chamber, District Tando Allahyar	T.A.Yar	Approved 21.02.23	June-25	99.676	0.000	37.380	0.000	37.380	62.297	62.297	0.000	62.297	0.000	38	100
1952	LGDWS-PP-22-0769		Construction of CC Paving / CC Block i/c Drain Nali in Railway Colony Makki Shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Quarter & Gulshan-e-Khair Muhammad Streets & Construction / Rehabilitation of Asnhalt Concrete Road from	Hyderabad	Approved 25.10.22	June-25	159.999	9.900	75.000	0.000	84.900	75.099	75.099	0.000	75.099	0.000	53	100
1953	LGDWS-PP-22-0771		Construction of external drainage system from Labour Colony, Gulshan-e-Zealpak Colony, disposing in Phuleli Canal via Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulshan-e-Zealpak to Hyderabad Tando Muhammad Khan Road (Revised on 22.02.24)	Hyderabad	Approved 13.12.22	June-25	199.878	6.806	38.265	0.000	45.071	154.807	154.807	0.000	154.807	0.000	23	100
1954	LGDWS-PP-22-0772		Provision of Water Supply and Drainage System in various areas of Site Area, Taluka Latifabad, District Hyderabad (Revised on 22.02.24)	Hyderabad	Approved 21.02.23	June-25	196.983	0.000	37.218	0.000	37.218	159.765	159.765	0.000	159.765	0.000	19	100
1955	LGDWS-PP-22-0773		Providing and Laying Water Supply / drainage system in various areas of UCs 41 to UC 50 of Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	Approved 13.12.22	June-25	179.417	6.188	46.875	0.000	53.063	126.354	126.354	0.000	126.354	0.000	30	100
1956	LGDWS-PP-22-0774		Provision of RCC Pipes for Sewerage for various UCs of Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	Approved 21.02.23	June-25	173.831	0.000	49.693	0.000	49.693	124.138	124.138	0.000	124.138	0.000	29	100
1957	LGDWS-PP-22-0777		Providing and laying water supply / drainage system in various areas of UC 03 to UC 22, Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	Approved 13.12.22	June-25	170.105	6.188	46.875	0.000	53.063	117.042	117.042	0.000	117.042	0.000	31	100
1958	LGDWS-PP-22-0778		Construction of paver block including drainage in various Mohallas of following Villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Bahar Stan to Sncial Education via	Jamshoro	Approved 09.05.23	June-25	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1959	LGDWS-PP-22-0779		Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	Jamshoro	Approved 11.05.23	June-25	115.000	0.000	0.000	0.000	0.000	115.000	115.000	0.000	115.000	0.000	0	100
1960	LGDWS-PP-22-0780		Construction / Improvement of Dua Chowk to Theba Road, Sultan Bhatti, Mehar Ghari Road & Mehar City including Paving Block, Drain & Masonry Structure	Dadu	Approved 17.04.23	June-25	99.995	0.000	37.500	0.000	37.500	62.496	62.496	0.000	62.496	0.000	38	100
1961	LGDWS-PP-22-0781		Construciton of paving block and drainage system for Ward 13 to 18 Dadu City	Dadu	Approved 06.12.22	June-25	100.000	6.188	46.875	0.000	53.063	46.937	46.937	0.000	46.937	0.000	53	100
1962	LGDWS-PP-22-0782		Construciton of paving block and drainage system for Ward 1 to 6 Dadu City, Construciton of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinary at Munucipal Bungalow Dadu City (Revised on 18.03.24)	Dadu	Approved 06.12.22	June-25	179.960	0.000	50.000	0.000	50.000	129.960	129.960	0.000	129.960	0.000	28	100
1963	LGDWS-PP-22-0783		Construction of Road for UC's Muradabad, Yaar Muhammad Kalhoro, Phakka, Kamal Khan, Allahbad, Makhdoom Bilawal, Phulji Village & Bahawalpur including Paving Block, CC Block, Drain, Bridges & Culverts.	Dadu	Approved 17.04.23	June-25	99.998	0.000	49.999	0.000	49.999	49.999	49.999	0.000	49.999	0.000	50	100
1964	LGDWS-PP-22-0784		Improvement / Reconditioning of Roads, Laying of Paver BlockIncluding Sewerage lines in UC- Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (M)	Approved 16.11.22 (U/R)	June-25	149.826	9.281	70.226	0.000	79.506	70.320	70.320	0.000	70.320	0.000	53	100
1965	LGDWS-PP-22-0785		Improvement / Reconditioning of Roads, alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (M)	Approved 16.11.22 (U/R)	June-25	109.871	6.806	51.498	0.000	58.304	51.568	51.568	0.000	51.568	0.000	53	100
1966	LGDWS-PP-22-0786		Improvement / Reconditioning of Roads, / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth District Malir	Karachi (M)	Approved 16.11.22	June-25	59.987	3.713	28.119	0.000	31.831	28.156	28.156	0.000	28.156	0.000	53	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1967	LGDWS-PP-22-0787		Improvement / Reconditioning / Rehabilitation of Roads and improvement of Sewerage & Laying of Paver Blocks in UC Bakhtawar & UC Bhittaiabad, District Malir	Karachi (M)	Approved 16.11.22	June-25	99.928	6.188	35.130	0.000	41.317	58.611	58.611	0.000	58.611	0.000	41	100
1968	LGDWS-PP-22-0788		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	Approved 16.11.22 (U/R)	June-25	99.988	6.188	46.869	0.000	53.057	46.931	46.931	0.000	46.931	0.000	53	100
1969	LGDWS-PP-22-0789		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	Approved 16.11.22 (U/R)	June-25	141.953	8.778	33.270	0.000	42.047	99.906	99.906	0.000	99.906	0.000	30	100
1970	LGDWS-PP-22-0790		Improvement / Reconditioning of Road / Paver Block & Sewerage Lines in various streets of District Malir	Karachi (M)	Approved 16.11.22	June-25	99.883	6.188	46.817	0.000	53.005	46.878	46.878	0.000	46.878	0.000	53	100
1971	LGDWS-PP-22-0791		Rehabilitation of Sewerage and Paver Block in District Malir	Karachi (M)	Approved 24.11.22 (U/R)	June-25	89.995	5.569	42.185	0.000	47.754	42.241	42.241	0.000	42.241	0.000	53	100
1972	LGDWS-PP-22-0792		Rehabilitation of Nallah and Sewerage System and Paver Block with Drainage District Malir	Karachi (M)	Approved 24.11.22	June-25	99.913	6.188	46.832	0.000	53.020	46.894	46.894	0.000	46.894	0.000	53	100
1973	LGDWS-PP-22-0793		Rehabilitation of Road, Sewerage and Laying of Paver Block in UC Rehri	Karachi (M)	Approved 24.11.22 (U/R)	June-25	79.922	4.950	37.461	0.000	42.411	37.511	37.511	0.000	37.511	0.000	53	100
1974	LGDWS-PP-22-0794		Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir	Karachi (M)	Approved 05.10.22 (U/R)	June-25	230.000	0.000	115.000	0.000	115.000	115.000	115.000	0.000	115.000	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1975	LGDWS-PP-22-0795		Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (C)	Approved 24.11.22 (U/R)	June-25	399.563	24.660	187.282	0.000	211.942	187.621	187.621	0.000	187.621	0.000	53	100
1976	LGDWS-PP-22-0796		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.997	3.093	23.436	0.000	26.529	23.468	23.468	0.000	23.468	0.000	53	100
1977	LGDWS-PP-22-0797		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.931	3.089	17.553	0.000	20.642	29.289	29.289	0.000	29.289	0.000	41	100
1978	LGDWS-PP-22-0798		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (C)	Approved 07.12.22 (U/R)	June-25	49.962	0.000	24.981	0.000	24.981	24.981	24.981	0.000	24.981	0.000	50	100
1979	LGDWS-PP-22-0799		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.917	3.088	23.399	0.000	26.487	23.430	23.430	0.000	23.430	0.000	53	100
1980	LGDWS-PP-22-0800		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.943	3.090	17.559	0.000	20.649	29.294	29.294	0.000	29.294	0.000	41	100
1981	LGDWS-PP-22-0801		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (C)	Approved 07.12.22 (U/R)	June-25	49.912	3.088	23.396	0.000	26.484	23.428	23.428	0.000	23.428	0.000	53	100
1982	LGDWS-PP-22-0802		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22	June-25	49.956	3.085	23.417	0.000	26.502	23.454	23.454	0.000	23.454	0.000	53	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1983	LGDWS-PP-22-0803		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22 (U/R)	June-25	49.984	3.093	23.430	0.000	26.522	23.462	23.462	0.000	23.462	0.000	53	100
1984	LGDWS-PP-22-0804		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22 (U/R)	June-25	49.958	3.080	23.418	0.000	26.498	23.461	23.461	0.000	23.461	0.000	53	100
1985	LGDWS-PP-22-0805		Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (C)	Approved 07.12.22 (U/R)	June-25	49.969	3.080	23.423	0.000	26.503	23.466	23.466	0.000	23.466	0.000	53	100
1986	LGDWS-PP-22-0806		Improvement / Rehabilitation of different roads, and laying of Paver Block, different Sweerage and water supply lines in minority areas (Mehmoodabad), District East	Karachi (Kea)	Approved 24.11.22	June-25	59.975	3.712	21.084	0.000	24.796	35.179	35.179	0.000	35.179	0.000	41	100
1987	LGDWS-PP-22-0807		Improvement / Rehabilitation of Different roads, different Sewerege Lines and Paver Blocks in Minority Areas (Azam Basti / Manzoor Colony), District East	Karachi (M)	Approved 24.11.22 (U/R)	June-25	59.959	3.713	28.104	0.000	31.817	28.142	28.142	0.000	28.142	0.000	53	100
1988	LGDWS-PP-22-0808		Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	Approved 23.02.23	June-25	99.650	0.000	24.912	0.000	24.912	74.738	74.738	0.000	74.738	0.000	25	100
1989	LGDWS-PP-22-0809		Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	Approved 23.02.23	June-25	49.994	0.000	24.997	0.000	24.997	24.997	24.997	0.000	24.997	0.000	50	100
1990	LGDWS-PP-22-0810		Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (E)	Approved 31.01.23 (U/R)	June-25	49.960	0.000	24.980	0.000	24.980	24.980	24.980	0.000	24.980	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1991	LGDWS-PP-22-0811		Reconstruction of various Road of Villages of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Laying of Paver Block with Sewer Line	Karachi (M)	Approved 24.11.22 (U/R)	June-25	99.937	6.082	93.855	0.000	99.937	0.000	0.001	0.000	0.001	0.000	100	100
1992	LGDWS-PP-22-0812		Construction of Roads i/c Sewerage Lines and Laying of Paver Blocks in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth, UC-Pipri and Rehabilitation of Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani. Road of Goth Abdul	Karachi (M)	Approved 24.11.22 (U/R)	June-25	99.996	6.186	46.872	0.000	53.058	46.938	46.938	0.000	46.938	0.000	53	100
1993	LGDWS-PP-22-0813		Beautification and Laying of Paver Blocks in City Sujwal, Link Road Khamiso Pathan to Village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	Approved 11.05.23	June-25	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25	100
1994	LGDWS-PP-22-0814		Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur -Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur	Sanghar	Approved 25.10.22	June-25	99.865	6.188	35.106	0.000	41.294	58.571	58.571	0.000	58.571	0.000	41	100
1995	LGDWS-PP-22-0815		Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	Approved 09.05.23	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
1996	LGDWS-PP-22-0817		Laying of Sewerage Line Dia 32", 24" & 12", from Yousuf Goth to Gulshan-e-Mazdoor along with Disposal Point / Mowach Nallah Near KMC Graveyard Baldia Town, District Keamari	Karachi (Kea)	Approved 29.11.22	June-25	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100
1997	LGDWS-PP-22-0818		Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (S)	Approved 29.11.22	June-25	90.000	0.000	0.000	0.000	0.000	90.000	90.000	0.000	90.000	0.000	0	100
1998	LGDWS-PP-22-0819		Repair & Renovation of Water Supply town Committee Tando Bago	Badin	Approved 21.02.23	June-25	49.832	0.000	0.000	0.000	0.000	49.832	49.832	0.000	49.832	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1999	LGDWS-PP-22-0820		Repair & Renovation of Water Supply town Committee Talhar	Badin	Approved 21.02.23	June-25	49.967	0.000	0.000	0.000	0.000	49.967	49.967	0.000	49.967	0.000	0	100
2000	LGDWS-PP-22-0823		Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City (Revised on 22.02.24)	Sukkur	Approved 23.02.23	June-26	199.990	0.000	39.770	0.000	39.770	160.221	160.221	0.000	160.221	0.000	20	100
2001	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	June-26	150.000	9.098	52.734	0.000	61.832	88.168	44.084	0.000	44.084	0.000	41	71
2002	LGDWS-PP-22-0825		Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	Approved 12.12.22	June-26	150.000	9.281	17.578	0.000	26.859	123.141	24.628	0.000	24.628	0.000	18	34
2003	LGDWS-PP-22-0826		Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	Approved 12.12.22	June-26	150.000	9.281	52.734	0.000	62.015	87.985	43.992	0.000	43.992	0.000	41	71
2004	LGDWS-PP-22-1829		Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	Approved 05.04.23	June-26	498.886	0.000	249.443	0.000	249.443	249.443	49.889	0.000	49.889	0.000	50	60
2005	LGDWS-PP-22-1830		Providing & Laying C.C. Paver in City Ubauro	Ghotki	Approved 23.02.23 (U/R)	June-25	59.430	0.000	29.715	0.000	29.715	29.715	29.715	0.000	29.715	0.000	50	100
2006	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	Approved 06.12.22	June-26	144.990	0.000	0.000	0.000	0.000	144.990	0.000	25.000	25.000	0.000	0	17

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2007	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	June-26	249.921	0.000	82.474	0.000	82.474	167.448	33.490	0.000	33.490	0.000	33	46
2008	LGDWS-PP-22-4161		Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	June-26	249.421	0.000	82.309	0.000	82.309	167.112	33.422	0.000	33.422	0.000	33	46
2009	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	Approved 17.05.23	June-26	2296.000	0.000	459.200	0.000	459.200	1836.800	367.360	0.000	367.360	0.000	20	36
2010	LGDWS-PP-22-1908		Construction of Roads / Tough Tile at different areas of Jacobabad Lashari Services Station to Afzal Khan Khoso, 15 Madadgar to Family Line Chowk Old Nadara, Shahbazpur Muhalla, Phool Bagh / ADC Colony, Main Bazar Hindu Street, Jafferabad Muhalla and Brohi Muhalla	Jacobabad	Approved 29.05.23	June-26	150.000	0.000	30.000	0.000	30.000	120.000	24.000	0.000	24.000	0.000	20	36
2011	LGDWS-PP-22-1909		Construction of Tough Tile at various location Gharibabad Muhalla, Dastageer Colony, Shah Ghazi Muhalla, Polan Pump, Pechuha Phatak Road, Babo Muhalla & Muhalla Bismillah Bagh at Jacobabad	Jacobabad	Approved 29.05.23	June-26	150.000	0.000	30.000	0.000	30.000	120.000	24.000	0.000	24.000	0.000	20	36
2012	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari	Karachi (Kea)	Approved 29.05.23	June-26	95.274	0.000	4.764	0.000	4.764	90.510	45.255	0.000	45.255	0.000	5	52
2013	LGDWS-PP-23-0011		Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot	Umerkot	Approved 21.07.23	June-26	83.314	0.000	4.166	0.000	4.166	79.148	39.574	0.000	39.574	0.000	5	52
2014	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masiid Umerkot	Umerkot	Approved 21.07.23	June-26	90.134	0.000	4.511	0.000	4.511	85.623	42.812	0.000	42.812	0.000	5	53

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2015	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot	Umerkot	Approved 21.07.23	June-26	79.646	0.000	0.000	0.000	0.000	79.646	39.823	0.000	39.823	0.000	0	50
2016	LGDWS-PP-23-0014		Construction / Providing of Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	Approved 21.07.23	June-26	79.396	0.000	3.974	0.000	3.974	75.422	37.711	0.000	37.711	0.000	5	53
2017	LGDWS-PP-23-0015		Construction / Providing of Cement Paving Block Flooring road from Chania Chowk to Thar Bazar Umerkot (Length 2300)	Umerkot	Approved 21.07.23	June-25	27.007	0.000	1.351	0.000	1.351	25.657	25.657	0.000	25.657	0.000	5	100
2018	LGDWS-PP-23-0016		Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot	Umerkot	Approved 21.07.23	June-25	26.997	0.000	0.000	0.000	0.000	26.997	26.997	0.000	26.997	0.000	0	100
2019	LGDWS-PP-23-0017		Construction / Providing of Cement Paving Block Flooring Road from Public Health Office to Thar Bazar Umerkot	Umerkot	Approved 21.07.23	June-25	32.839	0.000	1.643	0.000	1.643	31.196	31.196	0.000	31.196	0.000	5	100
2020	LGDWS-PP-23-0018		Construction / Providing of Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot	Umerkot	Approved 21.07.23	June-26	65.599	0.000	0.000	0.000	0.000	65.599	32.800	0.000	32.800	0.000	0	50
2021	LGDWS-PP-23-0019		Construction / Providing of Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot	Umerkot	Approved 21.07.23	June-25	13.664	0.000	0.000	0.000	0.000	13.664	13.664	0.000	13.664	0.000	0	100
2022	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in	Karachi	Approved 11.03.24	June-26	140.000	0.000	0.000	0.000	0.000	140.000	28.000	0.000	28.000	0.000	0	20

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2023	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	Approved 09.08.23	June-26	269.872	0.000	40.479	0.000	40.479	229.393	45.879	0.000	45.879	0.000	15	32
2024	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Approved 26.02.24	June-26	1333.700	0.000	266.934	0.000	266.934	1066.766	750.000	0.000	750.000	0.000	20	76
2025	LGDWS-PP-23-0025		CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	Badin	Approved 27.07.23	June-26	99.891	0.000	6.250	0.000	6.250	93.641	43.696	0.000	43.696	0.000	6	50
2026	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Approved 27.07.23	June-26	59.911	0.000	3.750	0.000	3.750	56.161	26.206	0.000	26.206	0.000	6	50
2027	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	Approved 27.07.23	June-26	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
2028	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	Approved 27.07.23	June-26	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
2029	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	Approved 27.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
2030	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	Approved 27.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2031	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	Approved 27.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2032	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	T.A.Yar	Approved 14.05.24	June-26	495.160	0.000	0.000	0.000	0.000	495.160	247.580	0.000	247.580	0.000	0	50
2033	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiori	Approved 30.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2034	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiori	Approved 30.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2035	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiori	Approved 30.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2036	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	Approved 30.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2037	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Approved 05.03.24	June-26	99.998	0.000	0.000	0.000	0.000	99.998	49.999	0.000	49.999	0.000	0	50
2038	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Approved 05.03.24	June-26	99.990	0.000	0.000	0.000	0.000	99.990	49.995	0.000	49.995	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2039	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Approved 15.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2040	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Approved 05.03.24	June-26	99.990	0.000	0.000	0.000	0.000	99.990	49.995	0.000	49.995	0.000	0	50
2041	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiahad. Sita City i/c Paver Block & Drain	Dadu	Approved 15.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2042	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	Approved 05.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2043	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad oravevard	Dadu	Approved 05.03.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2044	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Approved 18.03.24	June-26	99.993	0.000	0.000	0.000	0.000	99.993	49.997	0.000	49.997	0.000	0	50
2045	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Approved 18.03.24	June-26	99.956	0.000	0.000	0.000	0.000	99.956	49.978	0.000	49.978	0.000	0	50
2046	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiair, Kirir Khoso, Mureed Lakhiair, Adur Lakhiair, Mohabat Lakhiair, Bhand Mari, Gullan Lakhiair, Rux lakhiair. Aohamani. Peroz Shah	Dadu	Approved 18.03.24	June-26	99.993	0.000	0.000	0.000	0.000	99.993	49.997	0.000	49.997	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2047	LGDWS-PP-23-0048		Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2048	LGDWS-PP-23-0049		Construction of Bypass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2049	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2050	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	Hyderabad	Approved 19.07.23	June-26	149.981	0.000	0.000	0.000	0.000	149.981	74.991	0.000	74.991	0.000	0	50
2051	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.996	0.000	0.000	0.000	0.000	99.996	49.998	0.000	49.998	0.000	0	50
2052	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	Hyderabad	Approved 27.07.23	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2053	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	Hyderabad	Approved 26.07.23	June-26	250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000	0	50
2054	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	49.996	0.000	0.000	0.000	0.000	49.996	24.998	0.000	24.998	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2055	LGDWS-PP-23-0056		Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City District Hyderabad	Hyderabad	Approved 26.07.23	June-26	299.971	0.000	75.000	0.000	75.000	224.971	74.986	0.000	74.986	0.000	25	50
2056	LGDWS-PP-23-0057		Construction of CC Block, Paving & Open Surface Drain Work in UC-16, 17 & UC-18 of TMC Naroon Kot Taluka city District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.961	0.000	6.250	0.000	6.250	93.711	43.731	0.000	43.731	0.000	6	50
2057	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.991	0.000	0.000	0.000	0.000	99.991	49.996	0.000	49.996	0.000	0	50
2058	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Approved 19.07.23	June-26	199.975	0.000	0.000	0.000	0.000	199.975	99.988	0.000	99.988	0.000	0	50
2059	LGDWS-PP-23-0060		Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.986	0.000	0.000	0.000	0.000	99.986	49.993	0.000	49.993	0.000	0	50
2060	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo	Thatta	Approved 15.05.24	June-26	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2061	LGDWS-PP-23-0062		Shorn Extention & Renair Water Tank. Village Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2062	LGDWS-PP-23-0063		Rehabilitation of urban water supply scheme jati District Sujawal	Sujawal	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2063	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2064	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2065	LGDWS-PP-23-0066		Provision of Paver Block & Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah & Other UC's of Taluka Bathoro District Sujawal	Sujawal	Approved 27.07.23	June-26	69.697	0.000	0.000	0.000	0.000	69.697	34.849	0.000	34.849	0.000	0	50
2066	LGDWS-PP-23-0070		Provision of Paver Block and Drainage at Municipal Committee Thul City	Jacobabad	Approved 29.02.24	June-26	99.416	0.000	25.000	0.000	25.000	74.416	24.708	0.000	24.708	0.000	25	50
2067	LGDWS-PP-23-0071		Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town	Jacobabad	Approved 29.02.24	June-26	99.965	0.000	25.000	0.000	25.000	74.965	24.983	0.000	24.983	0.000	25	50
2068	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	Jacobabad	Approved 29.02.24	June-26	99.630	0.000	25.000	0.000	25.000	74.630	24.815	0.000	24.815	0.000	25	50
2069	LGDWS-PP-23-0073		Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareehabad / Wanda Grid Station	Jacobabad	Approved 30.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2070	LGDWS-PP-23-0074		Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Hatt Arbah Unar / Village Viram Sadhava	Jacobabad	Approved 30.04.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2071	LGDWS-PP-23-0075		Construction of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad	Jacobabad	Approved 08.03.24	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
2072	LGDWS-PP-23-0076		Construction of Road & Tough Paver at various main Streets / Mohalla's / Wards from 25 to 31 of City Jacobabad	Jacobabad	Approved 08.03.24	June-26	70.000	0.000	17.500	0.000	17.500	52.500	17.500	0.000	17.500	0.000	25	50
2073	LGDWS-PP-23-0077		Construction of Tough Paver & Culverts at various Villages of Jacobabad	Jacobabad	Approved 08.03.24	June-26	80.000	0.000	20.000	0.000	20.000	60.000	20.000	0.000	20.000	0.000	25	50
2074	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	Approved 29.02.24	June-26	99.830	0.000	6.250	0.000	6.250	93.580	43.665	0.000	43.665	0.000	6	50
2075	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah.	Larkano	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2076	LGDWS-PP-23-0081		Construction of road from Badah Dokri Bypass road to Mohalla Tari Shah & House of Sadar Ali	Larkano	Approved 03.04.24	June-26	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50
2077	LGDWS-PP-23-0082		Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	Larkano	Approved 03.04.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2078	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	Larkano	Approved 03.04.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2079	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	Larkano	Approved 03.04.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2080	LGDWS-PP-23-0085		(1) Construction of Paver Bloclck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bynass to Goal Market	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2081	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2082	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in various Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in various Streets of Khannur city (20 M)	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2083	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2084	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2085	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2086	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Approved 18.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2087	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Approved 18.03.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2088	LGDWS-PP-23-0094		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas	Mirpurkhas	Approved 15.04.24	June-26	298.910	0.000	0.000	0.000	0.000	298.910	149.455	0.000	149.455	0.000	0	50
2089	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	Approved 08.03.24	June-26	199.760	0.000	0.000	0.000	0.000	199.760	99.880	0.000	99.880	0.000	0	50
2090	LGDWS-PP-23-0096		Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	Mirpurkhas	Approved 21.07.23	June-26	199.875	0.000	12.500	0.000	12.500	187.375	87.438	0.000	87.438	0.000	6	50
2091	LGDWS-PP-23-0097		Construction of CC road in various villages of Taluka Sindhri Length	Mirpurkhas	Approved 21.07.23	June-26	89.974	0.000	5.625	0.000	5.625	84.349	39.362	0.000	39.362	0.000	6	50
2092	LGDWS-PP-23-0098		Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	Approved 21.07.23	June-26	59.957	0.000	3.750	0.000	3.750	56.207	26.229	0.000	26.229	0.000	6	50
2093	LGDWS-PP-23-0099		Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-26	149.877	0.000	9.375	0.000	9.375	140.502	65.564	0.000	65.564	0.000	6	50
2094	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-26	99.960	0.000	6.250	0.000	6.250	93.710	43.730	0.000	43.730	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2095	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-26	99.907	0.000	6.250	0.000	6.250	93.657	43.704	0.000	43.704	0.000	6	50
2096	LGDWS-PP-23-0102		Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal, Cos Ghar, Baloch Para Pak Colony, Sival Colony, Malhi colony Phase-II, Mehran	Mirpurkhas	Approved 21.07.23	June-26	99.967	0.000	6.250	0.000	6.250	93.717	43.734	0.000	43.734	0.000	6	50
2097	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	Mirpurkhas	Approved 30.04.24	June-26	49.945	0.000	0.000	0.000	0.000	49.945	24.973	0.000	24.973	0.000	0	50
2098	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town	Tharparkar	Approved 27.07.23	June-26	49.953	0.000	3.125	0.000	3.125	46.828	21.852	0.000	21.852	0.000	6	50
2099	LGDWS-PP-23-0105		C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	Approved 27.07.23	June-26	99.981	0.000	6.250	0.000	6.250	93.731	43.741	0.000	43.741	0.000	6	50
2100	LGDWS-PP-23-0106		C.C Roads in different Muhallas of Chelhar Town	Tharparkar	Approved 27.07.23	June-26	49.949	0.000	3.125	0.000	3.125	46.824	21.850	0.000	21.850	0.000	6	50
2101	LGDWS-PP-23-0107		Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	Approved 03.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2102	LGDWS-PP-23-0108		1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat	Sukkur	Approved 19.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2103	LGDWS-PP-23-0109		Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri	Sukkur	Approved 19.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2104	LGDWS-PP-23-0110		1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union Council Akbarpur Taluka Rohri	Sukkur	Approved 19.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2105	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of	Sanghar	Approved 15.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2106	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoru & city khandro	Sanghar	Approved 21.07.23	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2107	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra	Sanghar	Approved 21.07.23	June-26	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2108	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Approved 21.07.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2109	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao. Village Gidro Machi Deh 35 Jamrao &	Sanghar	Approved 21.07.23	June-26	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
2110	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town	Sanghar	Approved 27.07.23	June-26	99.649	0.000	0.000	0.000	0.000	99.649	49.825	0.000	49.825	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2111	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony	Sanghar	Approved 27.07.23	June-26	99.983	0.000	6.250	0.000	6.250	93.733	43.742	0.000	43.742	0.000	6	50
2112	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2113	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhsbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial. Kamal Dero. Dehat. Kotri Kahir.	N.Feroze	Approved 08.03.24	June-26	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2114	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	Approved 30.04.24	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2115	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	N.Feroze	Approved 19.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2116	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaad to Havat Sahito	N.Feroze	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2117	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	Approved 08.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2118	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	N.Feroze	Approved 27.07.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2119	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)	N.Feroze	Approved 27.07.23	June-26	99.993	0.000	0.000	0.000	0.000	99.993	49.997	0.000	49.997	0.000	0	50
2120	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)	N.Feroze	Approved 27.07.23	June-26	99.995	0.000	6.250	0.000	6.250	93.745	43.748	0.000	43.748	0.000	6	50
2121	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages)	N.Feroze	Approved 27.07.23	June-26	49.990	0.000	0.000	0.000	0.000	49.990	24.995	0.000	24.995	0.000	0	50
2122	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2123	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	Approved 11.03.24	June-26	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
2124	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	Approved 11.03.24	June-26	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2125	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2126	LGDWS-PP-23-0132		Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	Approved 02.08.23	June-26	119.734	0.000	7.500	0.000	7.500	112.234	52.367	0.000	52.367	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2127	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	Approved 02.08.23	June-26	179.911	0.000	11.250	0.000	11.250	168.661	78.706	0.000	78.706	0.000	6	50
2128	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi (M)	Approved 02.08.23	June-26	99.885	0.000	6.250	0.000	6.250	93.635	43.693	0.000	43.693	0.000	6	50
2129	LGDWS-PP-23-0135		Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	Approved 02.08.23	June-26	199.887	0.000	12.500	0.000	12.500	187.387	87.444	0.000	87.444	0.000	6	50
2130	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	Approved 02.08.23	June-26	99.769	0.000	6.250	0.000	6.250	93.519	43.635	0.000	43.635	0.000	6	50
2131	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	Approved 02.08.23	June-26	99.828	0.000	6.250	0.000	6.250	93.578	43.664	0.000	43.664	0.000	6	50
2132	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	Approved 02.08.23	June-26	99.909	0.000	6.250	0.000	6.250	93.659	43.705	0.000	43.705	0.000	6	50
2133	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur	Karachi (Kea)	Approved 16.05.24	June-26	99.700	0.000	0.000	0.000	0.000	99.700	49.850	0.000	49.850	0.000	0	50
2134	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur	Karachi (Kea)	Approved 16.05.24	June-26	99.800	0.000	0.000	0.000	0.000	99.800	49.900	0.000	49.900	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2135	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	Karachi (Kea)	Approved 16.05.24	June-26	99.800	0.000	0.000	0.000	0.000	99.800	49.900	0.000	49.900	0.000	0	50
2136	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	Karachi (Kea)	Approved 16.05.24	June-26	99.800	0.000	0.000	0.000	0.000	99.800	49.900	0.000	49.900	0.000	0	50
2137	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	Karachi (Kea)	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2138	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	Karachi (Kea)	Approved 19.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2139	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewerage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.	Karachi (Kea)	Approved 19.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2140	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi	Karachi (Kea)	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2141	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.	Karachi (Kea)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2142	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi	Karachi (Kea)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2143	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi	Karachi (Kea)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2144	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi	Karachi (Kea)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2145	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi	Karachi (Kea)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2146	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12	Karachi (Kea)	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2147	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat	Karachi (Kea)	Approved 19.04.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2148	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony	Karachi (Kea)	Approved 19.04.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2149	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony	Karachi (Kea)	Approved 16.05.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2150	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi	Karachi (W)	Approved 16.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2151	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4	Karachi (W)	Approved 19.04.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2152	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth	Karachi (W)	Approved 19.04.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2153	LGDWS-PP-23-0161		Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	Approved 02.08.23	June-26	199.760	0.000	12.500	0.000	12.500	187.260	87.380	0.000	87.380	0.000	6	50
2154	LGDWS-PP-23-0163		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central	Karachi (E)	Approved 02.08.23	June-26	49.920	0.000	3.125	0.000	3.125	46.795	21.835	0.000	21.835	0.000	6	50
2155	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	Approved 02.08.23	June-26	99.997	0.000	6.250	0.000	6.250	93.747	43.749	0.000	43.749	0.000	6	50
2156	LGDWS-PP-23-0165		Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	Approved 02.08.23	June-26	79.973	0.000	5.000	0.000	5.000	74.973	34.986	0.000	34.986	0.000	6	50
2157	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi (E)	Approved 02.08.23	June-26	59.969	0.000	3.750	0.000	3.750	56.219	26.235	0.000	26.235	0.000	6	50
2158	LGDWS-PP-23-0167		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	Approved 05.03.24	June-26	59.923	0.000	0.000	0.000	0.000	59.923	29.962	0.000	29.962	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2159	LGDWS-PP-23-0168		Change of Water Lines dia 8"6"4 & Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town	Karachi (E)	Approved 05.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2160	LGDWS-PP-23-0169		Change of Sewerage Lines dia 12" 9" 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town	Karachi (E)	Approved 05.03.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2161	LGDWS-PP-23-0170		Laying of Paver Blocks in Street of UC-7 Azam Basti	Karachi (E)	Approved 05.03.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2162	LGDWS-PP-23-0171		Laying of Paver Blocks & Sewerage line of Seteets of UC-4, Manzoor Colony	Karachi (E)	Approved 05.03.24	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
2163	LGDWS-PP-23-0172		Change of sewerage Lines dia 12" 9" & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	Karachi (E)	Approved 05.03.24	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2164	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi (C)	Approved 02.08.23	June-26	199.861	0.000	12.500	0.000	12.500	187.361	87.430	0.000	87.430	0.000	6	50
2165	LGDWS-PP-23-0174		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	Approved 02.08.23	June-26	99.905	0.000	6.250	0.000	6.250	93.655	43.702	0.000	43.702	0.000	6	50
2166	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi (C)	Approved 02.08.23	June-26	99.923	0.000	6.250	0.000	6.250	93.673	43.712	0.000	43.712	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2167	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	Approved 02.08.23	June-26	99.907	0.000	6.250	0.000	6.250	93.657	43.704	0.000	43.704	0.000	6	50
2168	LGDWS-PP-23-0177		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	Approved 02.08.23	June-26	99.939	0.000	6.250	0.000	6.250	93.689	43.720	0.000	43.720	0.000	6	50
2169	LGDWS-PP-23-0178		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	Approved 02.08.23	June-26	99.955	0.000	6.250	0.000	6.250	93.705	43.727	0.000	43.727	0.000	6	50
2170	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Approved 29.02.24	June-26	99.973	0.000	6.250	0.000	6.250	93.723	43.736	0.000	43.736	0.000	6	50
2171	LGDWS-PP-23-0182		Repair, Maintenance, Construction of Road and Paver Block in jurisdiction of District Council Sukkur	Sukkur	Approved 26.02.24	June-26	398.000	0.000	0.000	0.000	0.000	398.000	398.000	0.000	398.000	0.000	0	100
2172	PHEWS-PP-22-1109		Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	Approved 03.11.21	June-25	150.000	9.100	65.000	0.000	74.100	75.900	75.900	0.000	75.900	0.000	49	100
2173	PHEWS-PP-22-1110		Installation of R.O / U.F Plants at Village Arain, Abad, Miandad Khoso, Arif Shaikh & Gharibabad, Taluka & District Sukkur	Sukkur	Approved 03.11.21	June-25	47.868	2.897	21.000	0.000	23.897	23.971	23.971	0.000	23.971	0.000	50	100
2174	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	Approved 26.07.23	June-26	1496.800	0.000	0.000	0.000	0.000	1496.800	299.360	0.000	299.360	0.000	0	20

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2175	PHEDR-PP-22-1167		Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	Approved 03.11.22	June-25	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
2176	PHEDR-PP-22-1176		Providing Paver Block and Rehabilitation of Disposal Pumping Stations of Sukkur City, Taluka & District Sukkur	Sukkur	Approved 03.11.22	June-25	70.000	4.317	32.000	0.000	36.317	33.683	33.683	0.000	33.683	0.000	52	100
2177	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Approved 16.02.24	June-26	700.000	0.000	0.000	0.000	0.000	700.000	140.000	0.000	140.000	0.000	0	20
Total Water Supply & Sanitation (Ongoing) :-							114229.937	27794.044	13768.506	12929.480	41562.549	72667.388	30597.751	300.000	30897.751	31861.800		
(Unapproved schemes Carry forwarded)																		
2178	LGDMA-FP-21-0898		Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	Un-Approved	June-26	800.000	0.000	0.000	0.000	0.000	800.000	50.000	0.000	50.000	0.000	0	6
2179	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi (M)	Un-Approved	June-26	320.000	0.000	0.000	0.000	0.000	320.000	64.000	0.000	64.000	0.000	0	20
2180	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	June-26	223.000	0.000	0.000	0.000	0.000	223.000	111.500	0.000	111.500	0.000	0	50
2181	LGDWS-PP-23-0067		Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District Sujawal	Sujawal	Un-Approved	June-26	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50
2182	LGDWS-PP-23-0068		Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Consruction of Mandar in Sujwal Town, District Sujawal	Sujawal	Un-Approved	June-26	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2198	LGDRS-PP-14-0052		Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-25	802.292	672.609	64.158	0.000	736.767	65.525	65.525	0.000	65.525	0.000	92	100
2199	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad- Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-25	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100
2200	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	Approved 09.05.14	June-25	35.100	9.790	0.000	0.000	9.790	25.310	25.310	0.000	25.310	0.000	28	100
2201	LGDRS-PP-13-0029		Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.14	June-25	600.530	556.620	16.905	0.000	573.525	27.005	27.005	0.000	27.005	0.000	96	100
2202	LGDRS-PP-15-0045		Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16 (U/R)	June-25	49.809	48.731	1.078	0.000	49.809	0.000	0.001	0.000	0.001	0.000	100	100
2203	LGDRS-PP-20-0074		Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17) (Re-revised on 09.10.20) (SDG # 9)	Larkano	Approved 03.03.16	June-25	1553.569	1,052.581	94.104	0.000	1146.685	406.884	406.884	0.000	406.884	0.000	74	100
2204	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi (S)	Approved 08.08.19	June-25	69.378	2.000	0.000	0.000	2.000	67.378	33.689	0.000	33.689	0.000	3	51
2205	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi (E)	Approved 08.08.19	June-25	85.288	2.000	0.000	0.000	2.000	83.288	41.644	0.000	41.644	0.000	2	51

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2206	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi (M)	Approved 08.08.19	June-25	97.736	24.434	0.000	0.000	24.434	73.302	36.651	0.000	36.651	0.000	25	63
2207	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi (W)	Approved 08.08.19	June-25	75.806	2.000	0.000	0.000	2.000	73.806	36.903	0.000	36.903	0.000	3	51
2208	LGDRS-PP-19-0279		Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	Approved 08.08.19 (U/R)	June-25	39.806	29.816	0.000	0.000	29.816	9.990	9.990	0.000	9.990	0.000	75	100
2209	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi (C)	Approved 08.08.19	June-25	74.518	2.000	0.000	0.000	2.000	72.518	36.259	0.000	36.259	0.000	3	51
2210	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi (S)	Approved 08.08.19	June-25	91.918	2.000	0.000	0.000	2.000	89.918	44.959	0.000	44.959	0.000	2	51
2211	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi (E)	Approved 08.08.19	June-25	89.243	2.000	0.000	0.000	2.000	87.243	43.622	0.000	43.622	0.000	2	51
2212	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi (S)	Approved 08.08.19	June-25	69.618	2.000	0.000	0.000	2.000	67.618	33.809	0.000	33.809	0.000	3	51
2213	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi (E)	Approved 08.08.19	June-25	79.020	2.000	0.000	0.000	2.000	77.020	38.510	0.000	38.510	0.000	3	51

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2214	LGDRS-PP-19-0296		Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi (E)	Approved 20.11.19	June-25	192.446	24.786	75.966	0.000	100.752	91.694	45.846	0.000	45.846	0.000	52	76
2215	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	June-25	87.217	35.845	25.366	0.000	61.211	26.006	0.000	26.006	26.006	0.000	70	100
2216	LGDRS-PP-19-0306		Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi (C)	Approved 20.02.20 (U/R)	June-25	248.860	98.592	149.771	0.000	248.363	0.498	0.498	0.000	0.498	0.000	100	100
2217	LGDRS-PP-19-0308		Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautifiatiion work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi (Revised on 05.04.23)	Karachi (C)	Approved 20.02.20	June-25	569.512	63.731	504.835	0.000	568.565	0.947	0.947	0.000	0.947	0.000	100	100
2218	LGDRS-PP-19-0309		Providing and Fixing Gantries, Sigh Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	Approved 20.02.20 (U/R)	June-25	154.710	63.648	90.754	0.000	154.402	0.308	0.308	0.000	0.308	0.000	100	100
2219	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	June-25	445.870	160.608	23.221	0.000	183.829	262.041	10.000	0.000	10.000	0.000	41	43
2220	LGDRS-PP-20-0086		Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore	Karachi (M)	Approved 11.03.21 (U/R)	June-25	76.978	76.551	0.000	0.000	76.551	0.427	0.427	0.000	0.427	0.000	99	100
2221	LGDRS-PP-21-0787		Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (M)	Approved 21.04.22 (U/R)	June-25	147.480	56.538	90.942	0.000	147.480	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2222	LGDRS-PP-21-0788		Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (M)	Approved 21.04.22	June-25	138.400	29.953	54.223	0.000	84.176	54.224	54.224	0.000	54.224	0.000	61	100
2223	LGDRS-PP-21-0792		Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-25	121.853	120.777	0.000	0.000	120.777	1.076	1.076	0.000	1.076	0.000	99	100
2224	LGDRS-PP-21-0798		Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Kor)	Approved 19.05.22 (U/R)	June-25	157.000	77.706	79.294	0.000	157.000	0.000	0.001	0.000	0.001	0.000	100	100
2225	LGDRS-PP-21-0800		Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Kea)	Approved 19.05.22 (U/R)	June-25	160.000	79.200	80.800	0.000	160.000	0.000	0.001	0.000	0.001	0.000	100	100
2226	LGDRS-PP-21-0815		Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Tamaluddin Gonano. 2.5 Km road from	Kamber	Approved 29.10.21	June-25	159.450	124.495	1.119	0.000	125.614	33.836	33.836	0.000	33.836	0.000	79	100
2227	LGDRS-PP-21-0832		Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad (Revised on 03.06.23)	Hyderabad	Approved 29.10.21	June-25	539.500	90.963	448.536	0.000	539.499	0.001	0.001	0.000	0.001	0.000	100	100
2228	LGDRS-PP-21-0833		W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	Approved 13.09.21	June-25	155.688	39.549	116.138	0.000	155.687	0.001	0.001	0.000	0.001	0.000	100	100
2229	LGDRS-PP-21-0845		Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah. Construction of road	Sujawal	Approved 15.02.22	June-25	156.882	19.924	68.479	0.000	88.403	68.479	68.479	0.000	68.479	0.000	56	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2230	LGDRS-PP-21-0846		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral	Sujawal	Approved 15.02.22	June-25	151.797	26.804	66.587	0.000	93.391	58.406	58.406	0.000	58.406	0.000	62	100
2231	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori,	Thatta	Approved 08.12.21	June-25	63.500	49.647	7.858	0.000	57.505	5.995	5.995	0.000	5.995	0.000	91	100
2232	LGDRS-PP-21-0851		Construction of main road Ghulamullah to (i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road	Jamshoro	Approved 15.03.22 (U/R)	June-25	102.391	88.504	12.993	0.000	101.497	0.894	0.894	0.000	0.894	0.000	99	100
2233	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi (M)	Approved 21.04.22 (U/R)	June-25	175.000	26.625	148.375	0.000	175.000	0.000	0.001	0.000	0.001	0.000	100	100
2234	LGDRS-PP-21-0864		Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-25	99.967	92.954	0.000	0.000	92.954	7.013	7.013	0.000	7.013	0.000	93	100
2235	LGDRS-PP-21-0865		Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (M)	Approved 30.08.21 (U/R)	June-25	99.814	99.065	0.000	0.000	99.065	0.749	0.749	0.000	0.749	0.000	99	100
2236	LGDRS-PP-21-0868		Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Kor)	Approved 05.04.22 (U/R)	June-25	147.750	63.948	83.802	0.000	147.750	0.000	0.001	0.000	0.001	0.000	100	100
2237	LGDRS-PP-21-0873		Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km) (revised on 03.06.23)	Jamshoro	Approved 08.12.21 (U/R)	June-25	62.985	47.818	0.000	0.000	47.818	15.167	15.167	0.000	15.167	0.000	76	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2238	LGDRS-PP-21-0879		Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad (Revised on 29.05.23)	Hyderabad	Approved 28.01.22	June-25	1993.803	302.217	733.131	0.000	1035.348	958.455	958.455	0.000	958.455	0.000	52	100
2239	LGDRS-PP-22-0833		Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West (Revised on 12.02.24)	Karachi (W)	Approved 17.03.22	June-25	349.163	64.863	135.837	0.000	200.700	148.463	148.463	0.000	148.463	0.000	57	100
2240	LGDRS-PP-22-0837		Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	Approved 25.02.23	June-25	299.750	0.000	149.875	0.000	149.875	149.875	149.875	0.000	149.875	0.000	50	100
2241	LGDRS-PP-22-0838		Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	Badin	Approved 31.10.22	June-25	99.821	3.125	46.786	0.000	49.910	49.911	49.911	0.000	49.911	0.000	50	100
2242	LGDRS-PP-22-0840		Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gains Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	Approved 31.10.22	June-25	99.995	3.125	46.873	0.000	49.998	49.997	49.997	0.000	49.997	0.000	50	100
2243	LGDRS-PP-22-0841		Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	Approved 31.10.22	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2244	LGDRS-PP-22-0842		Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	Approved 31.10.22	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2245	LGDRS-PP-22-0843		Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	Approved 31.10.22	June-25	99.775	3.125	46.763	0.000	49.888	49.887	49.887	0.000	49.887	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2246	LGDRS-PP-22-0845		Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	Approved 15.11.22	June-25	50.000	3.125	16.407	0.000	19.532	30.468	30.468	0.000	30.468	0.000	39	100
2247	LGDRS-PP-22-0846		Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	Approved 31.10.22	June-25	99.910	3.025	46.830	0.000	49.854	50.056	50.056	0.000	50.056	0.000	50	100
2248	LGDRS-PP-22-0847		Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	Approved 15.11.22	June-25	51.810	3.125	22.780	0.000	25.905	25.905	25.905	0.000	25.905	0.000	50	100
2249	LGDRS-PP-22-0849		Recondationing of road from Baid to Mian Naseer Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	Dadu	Approved 03.01.23	June-25	99.940	0.000	49.770	0.000	49.770	50.171	50.171	0.000	50.171	0.000	50	100
2250	LGDRS-PP-22-0850		Recondationing of Road from Indus Highway to Gozo, i/c Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	Approved 03.01.23	June-25	99.950	0.000	49.975	0.000	49.975	49.975	49.975	0.000	49.975	0.000	50	100
2251	LGDRS-PP-22-0851		Recondationing of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho.	Dadu	Approved 03.01.23	June-25	150.000	9.376	70.312	0.000	79.688	70.312	70.312	0.000	70.312	0.000	53	100
2252	LGDRS-PP-22-0852		Improvement / Construction of road from Piaro Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culverts.	Dadu	Approved 17.04.23	June-25	99.992	0.000	49.996	0.000	49.996	49.996	49.996	0.000	49.996	0.000	50	100
2253	LGDRS-PP-22-0853		Reconstruction of road from Johi City Bypass road to Hur Camp i/c in various UCs of Johi city and Joh II UC Pat Gul Muhammad U/C Torr and U/C Khudabad paving block, CC block and drain culverts bridges. & 10' span bridges	Dadu	Approved 03.01.23	June-25	100.000	0.000	46.875	0.000	46.875	53.125	53.125	0.000	53.125	0.000	47	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2254	LGDRS-PP-22-0854		Reconstruction of road from Johi Wahi Pandhi road to Golo Faqeer i/c paving block, causeway and bridges	Dadu	Approved 03.01.23	June-25	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2255	LGDRS-PP-22-0855		Reconstrucion of road Johi FB band to Faqirmohad Jamali e/c pavour block and CC Block drain	Dadu	Approved 03.01.23	June-25	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100
2256	LGDRS-PP-22-0856		Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	Dadu	Approved 03.01.23	June-25	99.936	0.000	49.968	0.000	49.968	49.968	49.968	0.000	49.968	0.000	50	100
2257	LGDRS-PP-22-0857		Reconditioning of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonary structure.	Dadu	Approved 03.01.23	June-25	99.993	0.000	49.997	0.000	49.997	49.996	49.996	0.000	49.996	0.000	50	100
2258	LGDRS-PP-22-0858		Construction of road from Mehar -Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Isoro, Murreed Lakhair Hoti Narein.	Dadu	Approved 03.01.23	June-25	99.998	0.000	49.999	0.000	49.999	49.999	49.999	0.000	49.999	0.000	50	100
2259	LGDRS-PP-22-0859		i) Reconditioning of road from Mehar -Gaji Khuhawar road to village Loung Tunio mile 0/0-1/0 ii)Reconditioning of road from Indus Highway to village Khudadad Pathan mile 0/0-1/0 iii)Construction of road from Mehar Faridabad	Dadu	Approved 03.01.23	June-25	99.999	0.000	50.000	0.000	50.000	49.999	49.999	0.000	49.999	0.000	50	100
2260	LGDRS-PP-22-0860		i)Construction of road from Nari to Jan Muhammad Chandio mile 0/0-0/4 ii)Construction of road from LS Bund to village Chhutta Pur mile 0/0-0/4 iii)Reconditioning of road from Mehar-Radhan road to village Butt Sirai mile 0/0-0/6 i/c paving	Dadu	Approved 03.01.23	June-25	99.998	0.000	49.999	0.000	49.999	49.999	49.999	0.000	49.999	0.000	50	100
2261	LGDRS-PP-22-0861		i) Reconditioning of road from Randhan -Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakhair mile 0/0-7/0 (in portion) ii) Reconditioning of road from Sobho Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heeshani mile 0/0-3/2 (in portion) i/c	Dadu	Approved 03.01.23	June-25	99.999	0.000	50.000	0.000	50.000	49.999	49.999	0.000	49.999	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2262	LGDRS-PP-22-0862		Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shahbaz Colony via Middle School K.N Shah i/c paving block drain & masonary structure.	Dadu	Approved 17.04.23	June-25	99.984	0.000	49.992	0.000	49.992	49.992	49.992	0.000	49.992	0.000	50	100
2263	LGDRS-PP-22-0863		Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Approved 17.04.23	June-25	99.994	0.000	49.997	0.000	49.997	49.997	49.997	0.000	49.997	0.000	50	100
2264	LGDRS-PP-22-0865		Re-Construction of Mehar Faridabad road to Shah Godri road i/c paviour block and CC block and drain	Dadu	Approved 17.04.23	June-25	99.999	0.000	50.000	0.000	50.000	49.999	49.999	0.000	49.999	0.000	50	100
2265	LGDRS-PP-22-0866		Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	Approved 17.04.23	June-25	99.990	0.000	49.995	0.000	49.995	49.995	49.995	0.000	49.995	0.000	50	100
2266	LGDRS-PP-22-0867		Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	Approved 25.10.22	June-25	50.000	3.040	21.875	0.000	24.915	25.086	25.086	0.000	25.086	0.000	50	100
2267	LGDRS-PP-22-0868		Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	Approved 12.10.22	June-25	239.958	15.469	104.354	0.000	119.822	120.136	120.136	0.000	120.136	0.000	50	100
2268	LGDRS-PP-22-0869		Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village. National Highway to	Hyderabad	Approved 25.10.22	June-25	99.997	6.188	21.874	0.000	28.062	71.935	71.935	0.000	71.935	0.000	28	100
2269	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised on 29.05.23)	Hyderabad	Approved 12.10.22	June-25	3219.562	123.709	500.000	0.000	623.709	2595.853	519.170	0.000	519.170	0.000	19	35

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit-ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit-ure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2270	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	June-25	1994.714	124.920	997.357	0.000	1122.277	872.437	872.437	0.000	872.437	0.000	56	100
2271	LGDRS-PP-22-0872		Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyen mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	Approved 12.10.22	June-25	655.546	40.562	327.773	0.000	368.335	287.211	287.211	0.000	287.211	0.000	56	100
2272	LGDRS-PP-22-0873		Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	Approved 06.12.22	June-25	79.378	9.900	29.689	0.000	39.589	39.789	39.789	0.000	39.789	0.000	50	100
2273	LGDRS-PP-22-0874		W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	Approved 06.12.22	June-25	99.995	6.125	43.872	0.000	49.997	49.998	49.998	0.000	49.998	0.000	50	100
2274	LGDRS-PP-22-0875		Rehabilitation of different roads (09 nos.) of Taluka Miro Khan, Sujawal and Kamber-Shahdadkotin PS-15.	Kamber	Approved 05.04.23	June-25	150.000	0.000	56.250	0.000	56.250	93.750	93.750	0.000	93.750	0.000	38	100
2275	LGDRS-PP-22-0876		Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (C)	Approved 31.01.23	June-25	199.942	0.000	74.979	0.000	74.979	124.963	124.963	0.000	124.963	0.000	38	100
2276	LGDRS-PP-22-0877		Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (E)	Approved 24.11.22	June-25	69.949	0.000	26.232	0.000	26.232	43.717	43.717	0.000	43.717	0.000	38	100
2277	LGDRS-PP-22-0878		Improvement / Construction of Road Carpetting in different villages of Lal Bakhar & Gabo Patt District Keamari	Karachi (Kea)	Approved 13.12.22	June-25	50.000	1.563	17.577	0.000	19.140	30.860	30.860	0.000	30.860	0.000	38	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2278	LGDRS-PP-22-0880		Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (M)	Approved 24.11.22	June-25	59.911	1.874	28.081	0.000	29.955	29.956	29.956	0.000	29.956	0.000	50	100
2279	LGDRS-PP-22-0881		Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (M)	Approved 24.11.22	June-25	119.973	0.000	56.237	0.000	56.237	63.736	63.736	0.000	63.736	0.000	47	100
2280	LGDRS-PP-22-0882		Improvement / Rehabilitation internal road streets in Lyari	Karachi (S)	Approved 24.11.22	June-25	49.953	1.875	17.328	0.000	19.203	30.751	30.751	0.000	30.751	0.000	38	100
2281	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (W)	Approved 24.11.22	June-25	199.870	6.250	70.263	0.000	76.513	123.357	123.357	0.000	123.357	0.000	38	100
2282	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	Approved 07.12.22	June-25	799.660	0.000	199.916	0.000	199.916	599.745	300.000	0.000	300.000	0.000	25	63
2283	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	Approved 07.12.22	June-25	499.944	0.000	187.479	0.000	187.479	312.465	62.492	0.000	62.492	0.000	38	50
2284	LGDRS-PP-22-0891		Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (W)	Approved 01.02.23 (U/R)	June-25	499.818	0.000	484.194	0.000	484.194	15.625	15.625	0.000	15.625	0.000	97	100
2285	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhani Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	Approved 06.02.23	June-25	119.970	7.499	13.121	0.000	20.620	99.350	99.350	0.000	99.350	0.000	17	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2286	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPI. link road	Kashmore	Approved 06.02.23	June-25	109.903	6.875	12.019	0.000	18.894	91.009	91.009	0.000	91.009	0.000	17	100
2287	LGDRS-PP-22-0898		Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Ariia Phero to village Kothi Kalhora	Larkano	Approved 16.02.23	June-25	197.000	6.155	92.344	0.000	98.499	98.501	98.501	0.000	98.501	0.000	50	100
2288	LGDRS-PP-22-0899		Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	Larkano	Approved 16.02.23	June-25	99.961	3.125	46.856	0.000	49.981	49.980	49.980	0.000	49.980	0.000	50	100
2289	LGDRS-PP-22-0900		Construction road from Nai Gudd -Purani Gudd to Larkana -Khairpur Mirs By-pass road (10Km)	Larkano	Approved 16.02.23	June-25	99.688	3.125	46.719	0.000	49.844	49.844	49.844	0.000	49.844	0.000	50	100
2290	LGDRS-PP-22-0901		Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	Approved 16.02.23	June-25	99.918	3.125	46.834	0.000	49.959	49.960	49.960	0.000	49.960	0.000	50	100
2291	LGDRS-PP-22-0902		Construction road from village sher Muhammad Shehro -Bhutt Sharif, Village Keria -Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	Approved 16.02.23	June-25	89.060	2.813	41.717	0.000	44.530	44.530	44.530	0.000	44.530	0.000	50	100
2292	LGDRS-PP-22-0903		Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M. Structure)	Larkano	Approved 16.02.23	June-25	99.577	0.000	49.789	0.000	49.789	49.788	49.788	0.000	49.788	0.000	50	100
2293	LGDRS-PP-22-0906		W/R of Manzoor Khatiyani Farm to village Arif Khatiyani road Mile 0/0-1/2 (2 Km)	Matiori	Approved 25.10.22	June-25	49.997	3.094	21.874	0.000	24.968	25.029	25.029	0.000	25.029	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2294	LGDRS-PP-22-0907		W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matari	Approved 25.10.22	June-25	49.993	3.094	21.872	0.000	24.966	25.027	25.027	0.000	25.027	0.000	50	100
2295	LGDRS-PP-22-0908		Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri (Revised on 15.05.24)	Mirpurkhas	Approved 31.10.22	June-25	95.156	0.000	23.437	0.000	23.437	71.719	71.719	0.000	71.719	0.000	25	100
2296	LGDRS-PP-22-0909		Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	Approved 31.10.22	June-25	69.987	2.188	32.808	0.000	34.996	34.992	34.992	0.000	34.992	0.000	50	100
2297	LGDRS-PP-22-0910		Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km) (Revised on 15.05.24)	Mirpurkhas	Approved 31.10.22	June-25	149.253	3.125	46.852	0.000	49.977	99.276	99.276	0.000	99.276	0.000	33	100
2298	LGDRS-PP-22-0911		Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	Approved 31.10.22	June-25	99.695	3.125	46.724	0.000	49.849	49.846	49.846	0.000	49.846	0.000	50	100
2299	LGDRS-PP-22-0912		Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	Mirpurkhas	Approved 31.10.22	June-25	59.815	1.875	28.033	0.000	29.908	29.907	29.907	0.000	29.907	0.000	50	100
2300	LGDRS-PP-22-0913		Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	Approved 15.11.22	June-25	169.839	10.625	74.295	0.000	84.920	84.919	84.919	0.000	84.919	0.000	50	100
2301	LGDRS-PP-22-0914		Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	Approved 06.02.23	June-25	50.000	0.000	18.750	0.000	18.750	31.250	31.250	0.000	31.250	0.000	38	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2302	LGDRS-PP-22-0915		Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	N.Feroze	Approved 06.02.23 (U/R)	June-25	110.000	0.000	41.250	0.000	41.250	68.750	68.750	0.000	68.750	0.000	38	100
2303	LGDRS-PP-22-0916		W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3	N.Feroze	Approved 06.02.23 (U/R)	June-25	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50	100
2304	LGDRS-PP-22-0917		Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze	N.Feroze	Approved 06.02.23	June-25	130.000	0.000	48.750	0.000	48.750	81.250	81.250	0.000	81.250	0.000	38	100
2305	LGDRS-PP-22-0918		Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze	N.Feroze	Approved 06.02.23	June-25	115.000	0.000	43.125	0.000	43.125	71.875	71.875	0.000	71.875	0.000	38	100
2306	LGDRS-PP-22-0919		(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	Approved 25.10.22	June-25	99.777	6.250	43.639	0.000	49.889	49.888	49.888	0.000	49.888	0.000	50	100
2307	LGDRS-PP-22-0920		W/R asphalt from Nawa Abad to Patiyoan via old Nawa Abad, Tilla Shah other villages	Sanghar	Approved 25.10.22	June-25	99.998	6.250	43.749	0.000	49.999	49.999	49.999	0.000	49.999	0.000	50	100
2308	LGDRS-PP-22-0921		W/R from Jhol road to village Suleman Rajput	Sanghar	Approved 25.10.22	June-25	49.998	3.125	21.874	0.000	24.999	24.999	24.999	0.000	24.999	0.000	50	100
2309	LGDRS-PP-22-0922		(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	Approved 25.10.22	June-25	99.938	7.751	43.719	0.000	51.470	48.468	48.468	0.000	48.468	0.000	52	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2310	LGDRS-PP-22-0923		Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near musaim	Shikarpur	Approved 16.02.23	June-25	147.039	0.000	55.140	0.000	55.140	91.899	91.899	0.000	91.899	0.000	38	100
2311	LGDRS-PP-22-0924		Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.065	0.000	36.774	0.000	36.774	61.291	61.291	0.000	61.291	0.000	37	100
2312	LGDRS-PP-22-0925		Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi YaseenTaluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.040	0.000	36.765	0.000	36.765	61.275	61.275	0.000	61.275	0.000	38	100
2313	LGDRS-PP-22-0926		Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.169	0.000	36.813	0.000	36.813	61.356	61.356	0.000	61.356	0.000	37	100
2314	LGDRS-PP-22-0927		Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	Approved 16.02.23	June-25	98.048	0.000	36.768	0.000	36.768	61.280	61.280	0.000	61.280	0.000	38	100
2315	LGDRS-PP-22-0932		Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City (Revised on 15.05.24)	Sukkur	Approved 23.02.23	June-25	199.995	3.125	46.421	0.000	49.546	150.449	150.449	0.000	150.449	0.000	25	100
2316	LGDRS-PP-22-0934		Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	Approved 15.11.22	June-25	124.962	3.906	58.575	0.000	62.481	62.481	62.481	0.000	62.481	0.000	50	100
2317	LGDRS-PP-22-0936		Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	Approved 15.11.22	June-25	199.890	12.500	87.445	0.000	99.945	99.945	99.945	0.000	99.945	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2318	LGDRS-PP-22-0937		Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	Approved 15.11.22	June-25	199.960	12.500	87.480	0.000	99.980	99.980	99.980	0.000	99.980	0.000	50	100
2319	LGDRS-PP-22-0938		10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	Approved 15.11.22	June-25	134.967	8.438	29.524	0.000	37.962	97.006	97.006	0.000	97.006	0.000	28	100
2320	LGDRS-PP-22-0939		05 Km road Sudran to Sabusan via Adhigam	Tharparkar	Approved 15.11.22	June-25	74.940	4.687	32.783	0.000	37.470	37.470	37.470	0.000	37.470	0.000	50	100
2321	LGDRS-PP-22-0940		07 Km road Kankayo via Jogi Vero	Tharparkar	Approved 15.11.22	June-25	99.798	6.250	21.824	0.000	28.074	71.724	71.724	0.000	71.724	0.000	28	100
2322	LGDRS-PP-22-0941		07 Km Anopani Lakhniyo via link road Sajani Par Ladhakar Saranghiyar to Herar Chandiyo	Tharparkar	Approved 15.11.22	June-25	99.830	6.250	43.665	0.000	49.915	49.915	49.915	0.000	49.915	0.000	50	100
2323	LGDRS-PP-22-0942		05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	Approved 15.11.22	June-25	89.690	5.625	39.220	0.000	44.845	44.845	44.845	0.000	44.845	0.000	50	100
2324	LGDRS-PP-22-0943		Construction of Road from Bhojro to Village Dhoari via Salani, 08 Kilometers	Tharparkar	Approved 15.11.22	June-25	167.610	8.715	73.305	0.000	82.020	85.590	85.590	0.000	85.590	0.000	49	100
2325	LGDRS-PP-22-0944		Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	Tharparkar	Approved 15.11.22	June-25	138.122	9.187	59.874	0.000	69.061	69.061	69.061	0.000	69.061	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2326	LGDRS-PP-22-0945		Construction of Road from Kheme-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	Approved 15.11.22	June-25	124.990	7.875	54.620	0.000	62.495	62.495	62.495	0.000	62.495	0.000	50	100
2327	LGDRS-PP-22-0946		Improvment of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road. Village Haii Allah Bachava Khaskheli	Thatta	Approved 17.04.23	June-25	160.000	0.000	20.000	0.000	20.000	140.000	140.000	0.000	140.000	0.000	13	100
2328	LGDRS-PP-22-0949		Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkano	Approved 16.02.23	June-25	50.000	1.563	17.577	0.000	19.140	30.860	30.860	0.000	30.860	0.000	38	100
2329	LGDRS-PP-22-0950		Widening / Improvement and Construction of road Arore Masjid to dodanko via Pir Kako road, paver block in village Gul Hassan Gabol and other villages, Distrct Sukkur	Sukkur	Approved 12.12.22	June-25	150.000	9.281	49.218	0.000	58.499	91.501	91.501	0.000	91.501	0.000	39	100
2330	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22 (U/R)	June-25	80.000	5.000	75.000	0.000	80.000	0.000	0.001	0.000	0.001	0.000	100	100
2331	LGDRS-PP-22-0953		Widening / Reconditioning of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	Approved 18.01.23 (U/R)	June-25	495.000	15.620	479.375	0.000	494.994	0.006	0.006	0.000	0.006	0.000	100	100
2332	LGDRS-PP-22-0836		Construction of Various roads of Taluka Badin (12.5 Km) District Badin	Badin	Approved 21.02.23	June-25	198.590	0.000	25.000	0.000	25.000	173.590	173.590	0.000	173.590	0.000	13	100
2333	LGDRS-PP-22-0839		Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	Approved 25.05.23	June-25	97.018	0.000	50.000	0.000	50.000	47.018	47.018	0.000	47.018	0.000	52	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2334	LGDRS-PP-22-0844		Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-I) (8 Km)	Badin	Approved 25.05.23	June-25	99.197	0.000	50.000	0.000	50.000	49.197	49.197	0.000	49.197	0.000	50	100
2335	LGDRS-PP-22-0848		Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio (9.6 Km)	Badin	Approved 21.02.23	June-25	163.602	0.000	100.000	0.000	100.000	63.602	63.602	0.000	63.602	0.000	61	100
2336	LGDRS-PP-22-0864		Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	Approved 17.04.23	June-25	99.998	0.000	50.000	0.000	50.000	49.998	49.998	0.000	49.998	0.000	50	100
2337	LGDRS-PP-22-0879		Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (M)	Approved 11.05.23	June-25	98.938	0.000	0.000	0.000	0.000	98.938	98.938	0.000	98.938	0.000	0	100
2338	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Approved 17.05.23	June-25	556.065	0.000	175.000	0.000	175.000	381.065	381.065	0.000	381.065	0.000	31	100
2339	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	Approved 22.05.23	June-25	1430.000	0.000	91.438	0.000	91.438	1338.563	714.400	0.000	714.400	0.000	6	56
2340	LGDRS-PP-22-0890		Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	Approved 05.04.23	June-25	220.012	0.000	0.000	0.000	0.000	220.012	44.000	0.000	44.000	0.000	0	20
2341	LGDRS-PP-22-0894		Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon. tahuka Khairpur including Masonry	Khairpur	Approved 05.04.23	June-25	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2342	LGDRS-PP-22-0895		Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2? thick premixed carpet with paver Machine including supporting Retaining wall Bhasar wah mile 0/0-2/1	Khairpur	Approved 05.04.23	June-25	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2343	LGDRS-PP-22-0896		Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhannoto . Taluka	Khairpur	Approved 05.04.23	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2344	LGDRS-PP-22-0897		Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot	Larkano	Approved 05.04.23	June-25	232.895	0.000	116.500	0.000	116.500	116.395	116.395	0.000	116.395	0.000	50	100
2345	LGDRS-PP-22-0904		Khan Dahani mile 0/0-3/0 Nawabad to Mir ia Pir Construction of 230 Rft Pre-Stressed Bridge over Rice Canal Dara (Badeh By Pass) 0.4 kms	Larkano	Approved 16.02.23	June-25	109.986	0.000	0.000	0.000	0.000	109.986	109.986	0.000	109.986	0.000	0	100
2346	LGDRS-PP-22-0928		Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to Muhammad Moosa	Sujawal	Approved 05.04.23	June-25	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25	100
2347	LGDRS-PP-22-0929		Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	Approved 19.05.23	June-25	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100
2348	LGDRS-PP-22-0930		Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village	Sujawal	Approved 17.05.23	June-25	230.000	0.000	57.500	0.000	57.500	172.500	172.500	0.000	172.500	0.000	25	100
2349	LGDRS-PP-22-0931		Muhammad Hassan Kanad via Hamzo Amro. Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhvar to Bhaledino Parhvar, village	Sujawal	Approved 17.05.23	June-25	270.000	0.000	67.500	0.000	67.500	202.500	202.500	0.000	202.500	0.000	25	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2350	LGDRS-PP-22-0935		Construction of road from Mithi Chelhar to village Jurio Taluka Mithi (5.0 Km)	Tharparkar	Approved 21.02.23	June-25	98.990	0.000	50.000	0.000	50.000	48.990	48.990	0.000	48.990	0.000	51	100
2351	LGDRS-PP-22-0948		Construction of a 2+2 lane under pass at Karimabad Distt: Central	Karachi (C)	Approved 17.05.23 (U/R)	June-25	1350.000	0.000	262.500	0.000	262.500	1087.500	1087.500	0.000	1087.500	0.000	19	100
2352	LGDRS-PP-22-0951		Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	Approved 25.05.23	June-25	49.707	0.000	6.250	0.000	6.250	43.457	43.457	0.000	43.457	0.000	13	100
2353	LGDRS-PP-23-0181		Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central, Karachi	Karachi (C)	Approved 05.04.23	June-25	416.097	0.000	104.024	0.000	104.024	312.073	312.073	0.000	312.073	0.000	25	100
2354	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	Karachi (M)	Approved 17.05.23	June-25	151.970	0.000	0.000	0.000	0.000	151.970	30.390	0.000	30.390	0.000	0	20
2355	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	Approved 17.05.23	June-25	300.000	0.000	75.000	0.000	75.000	225.000	45.000	0.000	45.000	0.000	25	40
2356	LGDRS-PP-23-0184		Rehabilitation / Re-construction of Military Road Sukkur (Revised on 15.05.24)	Sukkur	Approved 17.05.23	June-25	160.751	0.000	25.000	0.000	25.000	135.751	135.751	0.000	135.751	0.000	16	100
2357	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhattai Chowk and filter plant Bhattai Nagar (dual carriage way)	Hyderabad	Approved 26.02.24	June-25	367.014	0.000	0.000	0.000	0.000	367.014	240.000	0.000	240.000	0.000	0	65

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2358	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	Badin	Approved 27.07.23	June-25	199.921	0.000	0.000	0.000	0.000	199.921	99.961	0.000	99.961	0.000	0	50
2359	LGDRS-PP-23-0187		Various Roads Taluka Badin	Badin	Approved 27.07.23	June-25	149.716	0.000	9.375	0.000	9.375	140.341	65.482	0.000	65.482	0.000	6	50
2360	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago	Badin	Approved 27.07.23	June-25	50.740	0.000	3.125	0.000	3.125	47.615	22.245	0.000	22.245	0.000	6	50
2361	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	Badin	Approved 27.07.23	June-25	140.145	0.000	8.750	0.000	8.750	131.395	61.323	0.000	61.323	0.000	6	50
2362	LGDRS-PP-23-0190		Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro regulator (iii) Construction of road from Badin Khoski road to Village Noor	Badin	Approved 27.07.23	June-25	99.960	0.000	6.250	0.000	6.250	93.710	43.730	0.000	43.730	0.000	6	50
2363	LGDRS-PP-23-0191		Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio	Badin	Approved 08.03.24	June-25	99.970	0.000	0.000	0.000	0.000	99.970	49.985	0.000	49.985	0.000	0	50
2364	LGDRS-PP-23-0192		(iv) Construction of road from Peeru Shah Trail Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang.	Badin	Approved 22.02.24	June-25	99.770	0.000	0.000	0.000	0.000	99.770	49.885	0.000	49.885	0.000	0	50
2365	LGDRS-PP-23-0193		Construction of road in Taluka Badin	Badin	Approved 27.07.23	June-25	99.968	0.000	6.250	0.000	6.250	93.718	43.734	0.000	43.734	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2366	LGDRS-PP-23-0194		Improvement of road in Taluka Badin	Badin	Approved 27.07.23	June-25	99.910	0.000	6.250	0.000	6.250	93.660	43.705	0.000	43.705	0.000	6	50
2367	LGDRS-PP-23-0195		Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	Approved 27.07.23	June-25	99.760	0.000	6.250	0.000	6.250	93.510	43.630	0.000	43.630	0.000	6	50
2368	LGDRS-PP-23-0196		Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	Approved 27.07.23	June-25	79.240	0.000	4.813	0.000	4.813	74.428	34.808	0.000	34.808	0.000	6	50
2369	LGDRS-PP-23-0197		Construction of Internal roads of Town Rajo Khanani and Town Talhar	Badin	Approved 22.02.24	June-25	99.449	0.000	0.000	0.000	0.000	99.449	49.725	0.000	49.725	0.000	0	50
2370	LGDRS-PP-23-0198		Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-I to Khair Muhammad Notkani Mohallah unto Rvenass Matli	Badin	Approved 21.07.23	June-25	99.920	0.000	6.250	0.000	6.250	93.670	43.710	0.000	43.710	0.000	6	50
2371	LGDRS-PP-23-0199		Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	Badin	Approved 21.07.23	June-25	99.990	0.000	6.250	0.000	6.250	93.740	43.745	0.000	43.745	0.000	6	50
2372	LGDRS-PP-23-0200		(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of road from Talho Farm road to village Haji Raho Halenoto	Badin	Approved 21.07.23	June-25	99.770	0.000	6.250	0.000	6.250	93.520	43.635	0.000	43.635	0.000	6	50
2373	LGDRS-PP-23-0201		(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halenoto	Badin	Approved 21.07.23	June-25	99.810	0.000	0.000	0.000	0.000	99.810	49.905	0.000	49.905	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2374	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Approved 21.07.23	June-25	99.920	0.000	6.250	0.000	6.250	93.670	43.710	0.000	43.710	0.000	6	50
2375	LGDRS-PP-23-0203		(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank Non-inspection path of Ghani Canal UC Dubi (ii) Imnrovment / Construction of road from Badin	Badin	Approved 27.07.23	June-25	99.870	0.000	6.250	0.000	6.250	93.620	43.685	0.000	43.685	0.000	6	50
2376	LGDRS-PP-23-0204		Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00 KMs	Badin	Approved 21.07.23	June-25	108.730	0.000	6.250	0.000	6.250	102.480	48.115	0.000	48.115	0.000	6	50
2377	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UIC Khorwah Chowk	Badin	Approved 21.07.23	June-25	107.000	0.000	6.250	0.000	6.250	100.750	47.250	0.000	47.250	0.000	6	50
2378	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhvar Haii Amir	Badin	Approved 27.07.23	June-25	105.300	0.000	6.250	0.000	6.250	99.050	46.400	0.000	46.400	0.000	6	50
2379	LGDRS-PP-23-0207		(i) Improvment of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	Approved 27.07.23	June-25	100.180	0.000	6.250	0.000	6.250	93.930	43.840	0.000	43.840	0.000	6	50
2380	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago	Badin	Approved 25.03.24	June-25	299.910	0.000	0.000	0.000	0.000	299.910	149.955	0.000	149.955	0.000	0	50
2381	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin	Badin	Approved 27.07.23	June-25	199.784	0.000	12.500	0.000	12.500	187.284	87.392	0.000	87.392	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2382	LGDRS-PP-23-0210		Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio Village	Jamshoro	Approved 21.07.23	June-25	99.971	0.000	6.250	0.000	6.250	93.721	43.736	0.000	43.736	0.000	6	50
2383	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio.	Dadu	Approved 18.03.24	June-25	99.997	0.000	0.000	0.000	0.000	99.997	49.999	0.000	49.999	0.000	0	50
2384	LGDRS-PP-23-0212		Construction / Reconditioning of road from Hasil Khoso to Saeindad Gosani village. Construction / Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Litan Mahesar Poracho ninri Hasil Khoso	Dadu	Approved 18.03.24	June-25	99.997	0.000	0.000	0.000	0.000	99.997	49.999	0.000	49.999	0.000	0	50
2385	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Approved 05.03.24	June-25	99.881	0.000	0.000	0.000	0.000	99.881	49.941	0.000	49.941	0.000	0	50
2386	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village	Dadu	Approved 05.03.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2387	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Approved 05.03.24	June-25	99.999	0.000	0.000	0.000	0.000	99.999	50.000	0.000	50.000	0.000	0	50
2388	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Oumh Gozo Parva Thalho. Rahuria. dhani Bux	Dadu	Approved 05.03.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2389	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeednour. Khan in Goth. Qazi Arif. Gahi	Dadu	Approved 18.03.24	June-25	99.961	0.000	0.000	0.000	0.000	99.961	49.981	0.000	49.981	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2390	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Bypass road to Purano Dero	Dadu	Approved 05.03.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2391	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Approved 05.03.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2392	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Approved 18.03.24	June-25	99.997	0.000	0.000	0.000	0.000	99.997	49.999	0.000	49.999	0.000	0	50
2393	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	Approved 18.03.24	June-25	99.993	0.000	0.000	0.000	0.000	99.993	49.996	0.000	49.996	0.000	0	50
2394	LGDRS-PP-23-0222		Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	Hyderabad	Approved 20.07.23	June-25	249.998	0.000	62.500	0.000	62.500	187.498	62.499	0.000	62.499	0.000	25	50
2395	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderabadabad	Hyderabad	Approved 19.07.23	June-25	179.980	0.000	0.000	0.000	0.000	179.980	89.990	0.000	89.990	0.000	0	50
2396	LGDRS-PP-23-0224		Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District Hyderabadabad	Hyderabad	Approved 19.07.23	June-25	159.996	0.000	10.000	0.000	10.000	149.996	69.998	0.000	69.998	0.000	6	50
2397	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-25	79.977	0.000	5.000	0.000	5.000	74.977	34.989	0.000	34.989	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2398	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-25	119.998	0.000	7.500	0.000	7.500	112.498	52.499	0.000	52.499	0.000	6	50
2399	LGDRS-PP-23-0227		Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	Hyderabad	Approved 27.07.23	June-25	199.997	0.000	12.500	0.000	12.500	187.497	87.499	0.000	87.499	0.000	6	50
2400	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar. Village Noor Muhammad	Thatta	Approved 03.04.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2401	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux Iashari . Village Haii Muhammad Usman Shoro	Thatta	Approved 03.04.24	June-25	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2402	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbah Obhavo Bahar. NHW Hyderabad	Thatta	Approved 03.04.24	June-25	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
2403	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC. Jaradari Ghorabari. Arah Khaskheli Makli.	Thatta	Approved 03.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2404	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal	Sujawal	Approved 30.04.24	June-25	99.526	0.000	0.000	0.000	0.000	99.526	49.763	0.000	49.763	0.000	0	50
2405	LGDRS-PP-23-0233		Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chano. Village Nazir Kehar. Village Arif	Sujawal	Approved 29.02.24	June-25	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2406	LGDRS-PP-23-0234		Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor. Suiawal Bathoro	Sujawal	Approved 29.02.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2407	LGDRS-PP-23-0235		Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dino	Sujawal	Approved 29.02.24	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2408	LGDRS-PP-23-0236		Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo- Jumu Mughal, Mehmooda Dar Malook Shah- Qasim Vukero via Nisar Khaskheli, Village Haian Zangsein. Bathoro Abtral Road to Village	Sujawal	Approved 29.02.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2409	LGDRS-PP-23-0237		Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abtral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar. Village Mirza khan Chandio	Sujawal	Approved 29.02.24	June-25	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2410	LGDRS-PP-23-0238		Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti. Rani Village Bahon Manain.	Sujawal	Approved 29.02.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2411	LGDRS-PP-23-0239		Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai. Village Gul Hassan Tashari. Taar	Sujawal	Approved 29.02.24	June-25	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2412	LGDRS-PP-23-0240		Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Tashari-Chandan Tashari & Ladiva.	Sujawal	Approved 29.02.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2413	LGDRS-PP-23-0241		Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Maesi via Village	Sujawal	Approved 29.02.24	June-25	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2414	LGDRS-PP-23-0242		Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Approved 30.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2415	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Approved 30.04.24	June-25	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2416	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2417	LGDRS-PP-23-0245		01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2418	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2419	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAKhal Ali Khan Jakhrani Ue-Kumbh	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2420	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2421	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2422	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2423	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2424	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat I aniwani & Village Rais Kando	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2425	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	Approved 05.03.24	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2426	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Banowar U/C Akhero	Kashmore	Approved 29.02.24	June-25	99.967	0.000	6.250	0.000	6.250	93.717	43.734	0.000	43.734	0.000	6	50
2427	LGDRS-PP-23-0255		Reconditioning of road from Bhore-ja -Bhan to Gareello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	Approved 22.02.24	June-25	189.799	0.000	0.000	0.000	0.000	189.799	94.900	0.000	94.900	0.000	0	50
2428	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	Approved 22.02.24	June-25	54.877	0.000	0.000	0.000	0.000	54.877	27.439	0.000	27.439	0.000	0	50
2429	LGDRS-PP-23-0257		Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	Larkano	Approved 22.02.24	June-25	54.811	0.000	0.000	0.000	0.000	54.811	27.406	0.000	27.406	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2430	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2)	Larkano	Approved 22.02.24	June-25	148.899	0.000	0.000	0.000	0.000	148.899	74.450	0.000	74.450	0.000	0	50
2431	LGDRS-PP-23-0259		Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Iatoi Houses (2.60 KMs) (3) Reconditioning of Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	Approved 22.02.24	June-25	49.852	0.000	0.000	0.000	0.000	49.852	24.926	0.000	24.926	0.000	0	50
2432	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib Bughio	Larkano	Approved 22.02.24	June-25	97.968	0.000	0.000	0.000	0.000	97.968	48.984	0.000	48.984	0.000	0	50
2433	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa	Larkano	Approved 22.02.24	June-25	99.587	0.000	0.000	0.000	0.000	99.587	49.794	0.000	49.794	0.000	0	50
2434	LGDRS-PP-23-0262		Rehabilitation road from Dhamrah Kehar to Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gonano. Construction of Road from Naich	Larkano	Approved 22.02.24	June-25	99.508	0.000	0.000	0.000	0.000	99.508	49.754	0.000	49.754	0.000	0	50
2435	LGDRS-PP-23-0263		Reconditioning of Road from 1) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Approved 18.03.24	June-25	99.975	0.000	0.000	0.000	0.000	99.975	49.988	0.000	49.988	0.000	0	50
2436	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99.896	0.000	6.250	0.000	6.250	93.646	43.698	0.000	43.698	0.000	6	50
2437	LGDRS-PP-23-0266		Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99.978	0.000	0.000	0.000	0.000	99.978	49.989	0.000	49.989	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2438	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99.977	0.000	6.250	0.000	6.250	93.727	43.738	0.000	43.738	0.000	6	50
2439	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million	Mirpurkhas	Approved 21.07.23	June-25	48.446	0.000	0.000	0.000	0.000	48.446	24.222	0.000	24.222	0.000	0	50
2440	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo	Tharparkar	Approved 27.07.23	June-25	199.560	0.000	0.000	0.000	0.000	199.560	99.780	0.000	99.780	0.000	0	50
2441	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi	Tharparkar	Approved 27.07.23	June-25	149.940	0.000	0.000	0.000	0.000	149.940	74.970	0.000	74.970	0.000	0	50
2442	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi	Tharparkar	Approved 27.07.23	June-25	149.848	0.000	0.000	0.000	0.000	149.848	74.923	0.000	74.923	0.000	0	50
2443	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil	Sukkur	Approved 19.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2444	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads	Sukkur	Approved 19.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2445	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano	Sukkur	Approved 19.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2446	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro	Sukkur	Approved 19.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2447	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	Sukkur	Approved 19.07.23	June-25	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2448	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro	Sanghar	Approved 21.07.23	June-25	59.944	0.000	3.750	0.000	3.750	56.194	26.222	0.000	26.222	0.000	6	50
2449	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge	Sanghar	Approved 21.07.23	June-25	59.977	0.000	3.750	0.000	3.750	56.227	26.239	0.000	26.239	0.000	6	50
2450	LGDRS-PP-23-0279		(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan	Sanghar	Approved 21.07.23	June-25	59.950	0.000	3.750	0.000	3.750	56.200	26.225	0.000	26.225	0.000	6	50
2451	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori. Ari	Sanghar	Approved 21.07.23	June-25	69.973	0.000	4.375	0.000	4.375	65.598	30.610	0.000	30.610	0.000	6	50
2452	LGDRS-PP-23-0281		Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million	Sanghar	Approved 27.07.23	June-25	99.938	0.000	6.250	0.000	6.250	93.688	43.719	0.000	43.719	0.000	6	50
2453	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million	Sanghar	Approved 27.07.23	June-25	99.835	0.000	6.250	0.000	6.250	93.585	43.667	0.000	43.667	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2454	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	N.Feroze	Approved 30.04.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2455	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	Approved 08.03.24	June-25	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
2456	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	Approved 08.03.24	June-25	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2457	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chihhar Minor to Chihhar Rambhan	N.Feroze	Approved 30.04.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2458	LGDRS-PP-23-0289		Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National	N.Feroze	Approved 27.07.23	June-25	149.999	0.000	0.000	0.000	0.000	149.999	75.000	0.000	75.000	0.000	0	50
2459	LGDRS-PP-23-0296		highwav to Asha Dino Solanai. Mithaini Construction of Road in Different UC of NA-248 District Kemari Karachi	Karachi (Kea)	Approved 16.05.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2460	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surrounding areas Karachi	Karachi (W)	Approved 16.05.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2461	LGDRS-PP-23-0299		Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	Karachi (C)	Approved 25.03.24	June-25	399.610	0.000	0.000	0.000	0.000	399.610	199.804	0.000	199.804	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2462	LGDRS-PP-23-0300		Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	Karachi (C)	Approved 02.08.23	June-25	99.934	0.000	0.000	0.000	0.000	99.934	49.966	0.000	49.966	0.000	0	50
2463	LGDRS-PP-23-0301		Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi	Karachi (W)	Approved 26.02.24	June-25	99.945	0.000	0.000	0.000	0.000	99.945	49.972	0.000	49.972	0.000	0	50
2464	LGDRS-PP-24-0001		Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi.	Karachi (Kor)	Approved 14.05.24	June-25	1186.933	0.000	0.000	0.000	0.000	1186.933	237.387	0.000	237.387	0.000	0	20
2465	LGDRS-PP-24-0002		Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi	Karachi (Kor)	Approved 14.05.24	June-25	1039.470	0.000	0.000	0.000	0.000	1039.470	207.894	0.000	207.894	0.000	0	20
2466	LGDRS-PP-24-0003		Improvement / Rehabilitation of Road from Allahwala town to Road 3000	Karachi (Kor)	Approved 05.06.24	June-25	298.576	0.000	0.000	0.000	0.000	298.576	59.715	0.000	59.715	0.000	0	20
2467	LGDRS-PP-24-0004		Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi.	Karachi (E)	Approved 05.06.24	June-25	969.650	0.000	0.000	0.000	0.000	969.650	193.930	0.000	193.930	0.000	0	20
Total LG Roads (On-Going)							50740.518	5440.908	12003.501	0.000	17444.409	33296.109	20085.316	26.006	20111.322	0.000		
(Unapproved Schemes Carry forwarded)																		
2468	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	Un-Approved	June-25	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10
2469	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2470	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	S.B.A	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2471	LGDRS-PP-23-0284		New Road and Reconditioning Muncpal Corporation Nawabshah City Portion	S.B.A	Un-Approved	June-25	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
2472	LGDRS-PP-23-0290		Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	Un-Approved	June-25	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
2473	LGDRS-PP-23-0291		Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	Un-Approved	June-25	220.000	0.000	0.000	0.000	0.000	220.000	110.000	0.000	110.000	0.000	0	50
2474	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2475	LGDRS-PP-23-0293		Construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2476	LGDRS-PP-23-0294		Construction / Reconstruction metaled Road FAsT Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construdction / Reconstruction Metaled road at Ham Mehr Ali	Karachi (M)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2477	LGDRS-PP-23-0295		Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2478	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Un-Approved	June-25	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2479	LGDWSP-23-0179		Lyari - Gujjar Nala Connectivity	Karachi (C)	Un-Approved	June-25	1500.000	0.000	0.000	0.000	0.000	1500.000	750.000	0.000	750.000	0.000	0	50
2480	LGDRS-PP-24-0005		Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.	Karachi (Kea)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
2481	LGDRS-PP-24-0006		Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi (Kor)	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
Total Roads (Unapproved schemes c.f.) :-							3640.000	0.000	0.000	0.000	0.000	3640.000	1500.000	0.000	1500.000	0.000		
Total Roads :-							54380.518	5440.908	12003.501	0.000	17444.409	36936.109	21585.316	26.006	21611.322	0.000		

HEALTH
(On-going Schemes)

2482	LGDE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-25	100.946	87.092	2.589	0.000	89.681	11.265	0.000	11.265	11.265	0.00	89	100
2483	LGDE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-25	312.201	188.209	62.811	0.000	251.020	61.182	10.974	50.208	61.182	0.00	80	100
2484	LGDE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai	Khairpur	Approved 17.12.12	June-25	24.000	13.781	4.219	0.000	18.000	6.000	0.000	6.000	6.000	0.00	75	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	(Rs. In million) Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
									10	11			14	15	16		18	19
2485	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-25	159.129	140.632	0.058	0.000	140.690	18.439	0.000	18.439	18.439	0.00	88	100
2486	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15 (U/R)	June-25	457.180	203.820	0.000	0.000	203.820	253.360	0.000	50.672	50.672	0.00	45	56
2487	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	Shikarpur	Approved 02.01.12	June-25	121.271	50.523	51.867	0.000	102.390	18.881	0.000	18.881	18.881	0.00	84	100
2488	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-25	60.000	52.773	0.000	0.000	52.773	7.227	0.002	7.225	7.227	0.00	88	100
2489	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-25	60.000	52.699	0.061	0.000	52.760	7.240	0.000	7.240	7.240	0.00	88	100
2490	LGDHE-PP-13-0034		Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved 25.04.14	June-25	23.185	22.790	0.000	0.000	22.790	0.395	0.395	0.000	0.395	0.00	98	100
2491	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-25	60.000	42.744	10.000	0.000	52.744	7.256	0.000	7.256	7.256	0.00	88	100
2492	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-25	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.00	89	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

{378}

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit-ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit-ure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2493	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-25	55.702	48.763	1.063	0.000	49.826	5.876	0.000	5.876	5.876	0.00	89	100
2494	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-25	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.00	89	100
Total Health ON-GOING:-							1536.936	996.130	132.668	0.000	1128.798	408.139	11.371	194.080	205.451	0.000		
<u>LIVESTOCK & FISHERIES</u> (On-going Schemes)																		
2495	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C: Rs.269.41 & R:54.48) (Revised on 25.05.24)	Sukkur	Approved 29.05.20	June-25	323.890	179.147	0.040	0.000	179.187	144.703	28.940	0.000	28.940	0.000	55	64
2496	LGDOT-PP-19-0318		Rabies Control Program Sindh (R:963.316) (Revised on 26.07.23)	Sindh	Approved 12.02.20	June-25	963.316	112.424	100.000	0.000	212.424	750.892	0.000	150.178	150.178	0.000	22	38
Total Livestock & Fisheries :-							1287.206	291.571	100.040	0.000	391.611	895.595	28.940	150.178	179.118	0.000		
<u>COMMUNITY SERVICES</u> (On going Schemes)																		
2497	LGDRS-PP-22-0933		Widening of Frere Road alongwith Parking and Waiting area in Sukkur	Sukkur	Approved 11.05.23	June-25	80.000	0.000	30.000	0.000	30.000	50.000	50.000	0.000	50.000	0.000	38	100
2498	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.16	June-26	87.340	0.000	0.075	0.000	0.075	87.265	43.670	0.000	43.670	0.000	0	50
2499	LGDOT-PP-17-0205		Development of Benazir Bhutto Family Park, Scheme-33 Gulzar-e-Hijri (SDG # 11)	Karachi (E)	Approved 05.10.17 (U/R)	June-26	90.224	63.152	34.737	0.000	97.889	-7.665	0.000	0.000	0.000	0.000	108	108

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2500	LGDOT-PP-21-0889		Rehabilitation of Public Parks and Public Grounds, UC-16, 19, 24 & UC-26, District West Karachi	Karachi (W)	Approved 07.06.22 (U/R)	June-26	80.000	19.800	80.000	0.000	99.800	-19.800	0.000	0.000	0.000	0.000	125	125
2501	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central	Karachi (C)	Approved 06.02.23	June-25	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2502	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	Approved 25.11.22	June-25	99.905	0.000	49.952	0.000	49.952	49.953	49.953	0.000	49.953	0.000	50	100
2503	LGDCS-PP-22-0958		Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur (Revised on 22.02.24)	Sukkur	Approved 21.02.23	June-25	199.989	0.000	49.900	0.000	49.900	150.089	150.089	0.000	150.089	0.000	25	100
2504	LGDCS-PP-22-0960		Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Svednur with Solar System &	Sujawal	Approved 11.05.23	June-25	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100
2505	LGDCS-PP-22-0961		Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05, District Malir	Karachi (M)	Approved 06.02.23	June-25	99.970	0.000	49.985	0.000	49.985	49.985	49.985	0.000	49.985	0.000	50	100
2506	LGDCS-PP-22-0962		Rehabilitation / Beautification of Parks of Rohri City	Sukkur	Approved 17.03.23	June-25	99.700	0.000	37.389	0.000	37.389	62.311	62.311	0.000	62.311	0.000	38	100
2507	LGDCS-PP-22-0963		Constructioin of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Jacobabad	Approved 06.12.22	June-25	99.928	12.374	37.462	0.000	49.836	50.093	50.093	0.000	50.093	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2508	LGDCS-PP-22-0964		Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC-374 Neval Colony & Muhammadi Colony, District Keamari	Karachi (Kea)	Approved 13.12.22	June-25	70.000	0.000	26.250	0.000	26.250	43.750	43.750	0.000	43.750	0.000	38	100
2509	LGDCS-PP-22-0965		Laying of Paver Block and Construction of Boundary Wall of New Goth Graveyard Sukkur	Sukkur	Approved 09.12.22	June-25	50.000	3.056	21.875	0.000	24.931	25.069	25.069	0.000	25.069	0.000	50	100
2510	LGDCS-PP-22-0966		Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	Approved 17.03.23	June-25	99.439	0.000	24.862	0.000	24.862	74.577	74.577	0.000	74.577	0.000	25	100
2511	LGDCS-PP-22-0968		Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium & Rehabilitation of Approach Road, District Malir	Karachi (M)	Approved 25.11.22	June-25	99.981	6.188	32.805	0.000	38.993	60.988	60.988	0.000	60.988	0.000	39	100
2512	LGDCS-PP-22-0969		Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park & Rehabilitation of Approach Road, District Malir	Karachi (M)	Approved 25.11.22	June-25	99.981	6.183	43.741	0.000	49.924	50.057	50.057	0.000	50.057	0.000	50	100
2513	LGDCS-PP-22-0970		Construction and Repair of Boundary wall, Pardehi Graveyard and Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	Approved 11.05.23	June-25	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25	100
2514	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c	Khairpur	Approved 06.12.22	June-25	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	13	100
2515	LGDCS-PP-22-0972		Construction of retaining Wall in Village Dari along Graveyard Ghouspur Town, Taluka Kandhkot, District Kashmore.	Kashmore	Approved 09.05.23	June-25	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2516	LGDCS-PP-22-0973		Maintenance of Streetlights and Providing (LED) in Different Areas of District East Karachi	Karachi (E)	Approved 25.11.22	June-25	49.595	0.000	18.650	0.000	18.650	30.945	30.945	0.000	30.945	0.000	38	100
2517	LGDCS-PP-22-0975		Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	Approved 17.04.23	June-25	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	13	100
2518	LGDCS-PP-22-0976		Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	Approved 17.04.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2519	LGDCS-PP-22-0979		Laying of Paver Block on Various Streets of Ghotki Town i/c Drainage of Street Taluka Ghotki	Ghotki	Approved 09.12.22	June-25	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50	100
2520	LGDCS-PP-22-0980		Improvement of Lal Qila Park, Azizabad Karachi	Karachi (C)	Approved 17.05.23	June-25	399.998	0.000	100.000	0.000	100.000	299.998	299.998	0.000	299.998	0.000	25	100
2521	LGDCS-PP-22-0981		Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	Approved 13.02.23	June-25	99.910	0.000	24.978	0.000	24.978	74.932	74.932	0.000	74.932	0.000	25	100
2522	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	Approved 09.05.23	June-25	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100
2523	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi		Approved 17.03.23	June-25	198.700	0.000	99.350	0.000	99.350	99.351	49.675	0.000	49.675	0.000	50	75

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2524	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	Approved 29.05.23	June-26	384.170	0.000	0.000	0.000	0.000	384.170	76.834	0.000	76.834	0.000	0	20
2525	LGDCS-PP-22-0978		Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	Approved 24.05.23	June-25	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	13	100
2526	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	Sukkur	Approved 19.04.23	June-26	348.581	0.000	87.500	0.000	87.500	261.081	52.216	0.000	52.216	0.000	25	40
2527	LGDCS-PP-23-0308		Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi (S)	Approved 02.08.24	June-26	99.995	0.000	0.000	0.000	0.000	99.995	49.998	0.000	49.998	0.000	0	50
2528	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Approved 26.07.23	June-26	230.000	0.000	28.750	0.000	28.750	201.250	86.250	0.000	86.250	0.000	13	50
2529	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Approved 19.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
2530	LGDCS-PP-23-0311		Construction of Civic Center Muncipal Committee Rohri	Sukkur	Approved 08.03.24	June-26	170.000	0.000	10.625	0.000	10.625	159.375	74.375	0.000	74.375	0.000	6	50
2531	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri	Sukkur	Approved 08.03.24	June-26	60.000	0.000	3.750	0.000	3.750	56.250	26.250	0.000	26.250	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2532	LGDCS-PP-23-0313		Rehabilitation of the Union Committees with Water Supply Line, Sewerage Line Drains, Paving Blocks and Road along with Installation of street lights with the Jurisdiction of PS-24, Sukkur City	Sukkur	Approved 26.07.23	June-26	300.000	0.000	75.000	0.000	75.000	225.000	75.000	0.000	75.000	0.000	25	50
2533	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	Sukkur	Approved 27.07.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2534	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur	Sukkur	Approved 27.07.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2535	LGDCS-PP-23-0318		Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	Approved 29.02.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2536	LGDCS-PP-23-0319		Beautifucation of Town Committee KHEME Jo Par and Town Committee Chachro	Tharparkar	Approved 03.04.24	June-26	80.061	0.000	0.000	0.000	0.000	80.061	40.031	0.000	40.031	0.000	0	50
2537	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Approved 19.07.23	June-26	80.000	0.000	5.000	0.000	5.000	75.000	35.000	0.000	35.000	0.000	6	50
2538	SYASO-PP-23-0001		Upgradation of New Pind Cricket Stadim City Sukkur	Sukkur	Approved 22.02.24	June-26	190.000	0.000	0.000	0.000	0.000	190.000	95.000	0.000	95.000	0.000	0	50
2539	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Approved 29.02.24	June-26	99.991	0.000	6.250	0.000	6.250	93.741	43.745	0.000	43.745	0.000	6	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2540	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Approved 29.02.24	June-26	99.993	0.000	6.250	0.000	6.250	93.743	43.747	0.000	43.747	0.000	6	50
2541	LGDCS-PP-23-0326		Construction / Repair and Maintanance of Mosque / Church and Imambargah in Taluka Rohri and Pano Akil, UC Tamachani Old Sukkur	Sukkur	Approved 25.03.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
Total Community Services (On-going):-							5607.451	110.753	1265.135	0.000	1375.888	4231.563	2794.538	0.000	2794.538	0.000		
(Unapproved Schemes Carry forwarded)																		
2542	ISTIT-PP-23-0005		Beautification of City Mirpur Bathoro & Provision of Missing Facilities	Sujawal	Un-Approved	June-26	59.800	0.000	0.000	0.000	0.000	59.800	29.900	0.000	29.900	0.000	0	50
2543	LGDCS-PP-22-0959		Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiori	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2544	LGDCS-PP-22-0967		Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2545	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2546	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2547	LGDCS-PP-23-0301		Upgradation & Automation of Traffic Signals in Karachi.	Karachi	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2548	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi (W)	Un-Approved	June-26	163.480	0.000	0.000	0.000	0.000	163.480	32.696	0.000	32.696	0.000	0	20
2549	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track, Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2550	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2551	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC, Marimur	Karachi (Kea)	Un-Approved	June-26	99.800	0.000	0.000	0.000	0.000	99.800	49.900	0.000	49.900	0.000	0	50
2552	LGDCS-PP-23-0306		Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir	Karachi (M)	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2553	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilitation of Libraries alog with Community Center Halls at District Malir, Karachi	Karachi (M)	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2554	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022)	Karachi (C)	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2555	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park	Khairpur	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2569	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	Approved 03.05.23	June-25	98.000	0.000	0.000	0.000	0.000	98.000	0.000	49.000	49.000	0.000	0	50
							Total I.T. Schemes	98.000	0.000	0.000	0.000	0.000	98.000	0.000	49.000	49.000	0.000	
			<u>Hyderabad Package</u> (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)															
			<u>On-going Schemes</u>															
2570	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad	Hyderabad	Approved 15.05.24	June-26	120.570	0.000	0.000	0.000	0.000	120.570	24.114	0.000	24.114	0.000	0	20
2571	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka	Hyderabad	Approved 15.05.24	June-26	82.500	0.000	0.000	0.000	0.000	82.500	41.250	0.000	41.250	0.000	0	50
2572	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad	Hyderabad	Approved 15.05.24	June-26	82.970	0.000	0.000	0.000	0.000	82.970	41.485	0.000	41.485	0.000	0	50
2573	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 15.05.24	June-25	28.460	0.000	0.000	0.000	0.000	28.460	28.460	0.000	28.460	0.000	0	100
2574	LGDHP-PP-23-0327		Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	Hyderabad	Approved 19.07.23	June-25	49.998	0.000	0.000	0.000	0.000	49.998	49.998	0.000	49.998	0.000	0	100
2575	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	Hyderabad	Approved 20.07.24	June-25	229.336	0.000	0.000	0.000	0.000	229.336	45.867	0.000	45.867	0.000	0	20

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2576	LGDHP-PP-23-0329		 Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad	Hyderabad	Approved 19.07.23	June-25	195.499	0.000	0.000	0.000	0.000	195.499	39.100	0.000	39.100	0.000	0	20
2577	LGDHP-PP-23-0330		 Reconditioning of Asphalt Concrete Road from Moosa Khatiyani City to Khatiyani Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad.	Hyderabad	Approved 19.07.23	June-25	99.995	0.000	0.000	0.000	0.000	99.995	49.998	0.000	49.998	0.000	0	50
2578	LGDHP-PP-23-0331		 Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad.	Hyderabad	Approved 19.07.23	June-25	109.975	0.000	0.000	0.000	0.000	109.975	21.995	0.000	21.995	0.000	0	20
Total Hyderabad Package							999.303	0.000	0.000	0.000	0.000	999.303	342.267	0.000	342.267	0.000		
Community Support Schemes (Ongoing Schemes)																		
2579	LGDCP-PP-22-1962		 Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bareah Sved Jamal Shah. Taluka	Hyderabad	Approved 15.02.23	June-26	82.333	0.000	20.379	0.000	20.379	61.955	30.977	0.000	30.977	0.000	25	62
2580	LGDCP-PP-22-1963		 Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 15.02.23	June-26	116.531	0.000	38.455	0.000	38.455	78.076	39.038	0.000	39.038	0.000	33	66
2581	LGDCP-PP-22-1964		 Construction of C.C Paving Block & Renovation / Construction of Dargah Baba Natho Shah Bukhari at Kotri, Taluka Kotri, District Jamshoro	Jamshoro	Approved 15.02.23	June-25	48.485	0.000	16.000	0.000	16.000	32.485	32.485	0.000	32.485	0.000	33	100
2582	LGDCP-PP-22-1965		 Construction / Improvement of C.C Paving Block, C.C Block & Roads At Station Road, Dargah Baba Natho Shah Bukhari Road, Sikandarabad Colony, Taluka Kotri, District Jamshoro	Jamshoro	Approved 15.02.23	June-25	51.569	0.000	17.018	0.000	17.018	34.552	34.552	0.000	34.552	0.000	33	100
2583	LGDCP-PP-22-1966		 Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, & O 18 Taluka City, District Hyderabad	Hyderabad	Approved 22.05.23	June-26	152.747	0.000	12.602	0.000	12.602	140.145	28.029	0.000	28.029	0.000	8	27

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2584	LGDCP-PP-22-1967		Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-26	152.453	0.000	12.577	0.000	12.577	139.876	27.975	0.000	27.975	0.000	8	27
2585	LGDCP-PP-22-1968		Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-26	110.852	0.000	9.145	0.000	9.145	101.707	20.341	0.000	20.341	0.000	8	27
2586	LGDCP-PP-22-1969		Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad	Hyderabad	Approved 22.05.23	June-26	112.667	0.000	9.295	0.000	9.295	103.372	20.674	0.000	20.674	0.000	8	27
2587	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-26	135.705	0.000	11.196	0.000	11.196	124.509	24.902	0.000	24.902	0.000	8	27
2588	LGDCP-PP-22-1971		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad	Hyderabad	Approved 22.05.23	June-26	134.102	0.000	11.064	0.000	11.064	123.039	24.608	0.000	24.608	0.000	8	27
2589	LGDCP-PP-22-1972		Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-26	134.485	0.000	11.095	0.000	11.095	123.390	24.678	0.000	24.678	0.000	8	27
2590	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-26	122.155	0.000	10.078	0.000	10.078	112.077	22.415	0.000	22.415	0.000	8	27
2591	LGDCP-PP-22-1974		Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-26	62.011	0.000	5.116	0.000	5.116	56.895	28.448	0.000	28.448	0.000	8	54

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2592	LGDCP-PP-22-1975		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 39, Surjani Town, District Central, Kmc	Karachi (W)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2593	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi (W)	Approved 22.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2594	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi (W)	Approved 22.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2595	LGDCP-PP-22-1978		Providing / Fixing Paving Block At Area 1-D / 1 - C / C -1 / 5 -D/5 -A/ 5-C/ 3 -131 4-A/ 4-B/ 36 -F& Different Street In District Korangi.	Karachi (Kor)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2596	LGDCP-PP-22-1979		P/L Of Paver Flooring At Various Streets Of Uc -01, Uc -Q2 District Korangi. Karachi.	Karachi (Kor)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2597	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi (Kor)	Approved 22.05.23	June-26	136.766	0.000	11.283	0.000	11.283	125.483	25.097	0.000	25.097	0.000	8	27
2598	LGDCP-PP-22-1981		Imp/Reh Carpet Work & Cc Flooring At Uc -21 & 22 – B Gulshan -E – Iqbal	Karachi (E)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2599	LGDCP-PP-22-1982		Imp / Reh Carpet Work & Paver Fixing At Uc -22 -A, 22-B Block -16, 17, 19 Gulshan-E-Iqbal	Karachi (E)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2600	LGDCP-PP-22-1983		Imp / Reh Carpet Work & Paver Fixing At Uc - 22, Uc -23, Uc -25, Uc -26 Block -03 & Block – 07 Gulshan -E – Iqbal	Karachi (E)	Approved 22.05.23	June-25	49.998	0.000	4.125	0.000	4.125	45.873	45.873	0.000	45.873	0.000	8	100
2601	LGDCP-PP-22-1984		Providing & Laying Of Cc Flooring & Road Carpeting At Machi Miani Market District South	Karachi (S)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2602	LGDCP-PP-22-1985		Improvement & Rehabilitation Of Road Work Uc 13,14,15,16 & Chanser Town At Jamsheed Zone Kmc	Karachi (E)	Approved 22.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2603	LGDCP-PP-22-1986		Improvement & Rehabilitation of Road Work At Gulshan Iqbal & Scheme 33, UC -12, 18, 19, 28, 29, 30 & 31 District East Kmc	Karachi (E)	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2604	LGDCP-PP-22-1987		Imp / Reh of Road Work & Laying of Tuff Paver & Ward No. 1,2,3 Sector, A,B,C, UC -04, Sector -F, & Sector -C in Azam Basti, Junejo Town, Akhtar Colony, Defense View, Liaquat Ashraf Colony, Admin Society, Mehmoodabad & Manzoor Colony	Karachi	Approved 29.05.23	June-25	49.971	0.000	4.123	0.000	4.123	45.849	45.849	0.000	45.849	0.000	8	100
2605	LGDCP-PP-22-1988		Imp / Reh of Asphalt Concrete & Laying of Tuff Paver At Ix -08, & UC -09 in Sadar Town	Karachi	Approved 29.05.23	June-25	49.998	0.000	4.125	0.000	4.125	45.873	45.873	0.000	45.873	0.000	8	100
2606	LGDCP-PP-22-1989		Imp. / Reh of Carpet Work & CC Flooring At UC No.-04, 5-A Sector 5 -D, 5 -A & 5 -F New Karachi	Karachi	Approved 29.05.23	June-25	49.995	0.000	4.125	0.000	4.125	45.871	45.871	0.000	45.871	0.000	8	100
2607	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	June-26	99.916	0.000	16.486	0.000	16.486	83.430	41.715	0.000	41.715	0.000	16	58

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2608	LGDCP-PP-22-1991		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/B & UC -10 Sector 11 -D & 11-G Sector 15 A/3 Buffer Zone New Karachi	Karachi	Approved 29.05.23	June-25	49.988	0.000	4.124	0.000	4.124	45.864	45.864	0.000	45.864	0.000	8	100
2609	LGDCP-PP-22-1992		Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	Approved 29.05.23	June-26	99.899	0.000	8.242	0.000	8.242	91.657	45.829	0.000	45.829	0.000	8	54
2610	LGDCP-PP-22-1993		P/L CC Tuff Paver At UC -44 (New UC -06) Firdos Colon, Muhammadabad, Niazi Street, Punjabi Para & UC -45 (New UC -03) At Block - A,B,C & D Gujjar Nala Nazimabad No.2 Block G,J,H Nazimabad No. 2 Mujhid Colony Nazimabad No. 04. District Central Karachi	Karachi	Approved 29.05.23	June-25	49.998	0.000	4.125	0.000	4.125	45.873	45.873	0.000	45.873	0.000	8	100
2611	LGDCP-PP-22-1994		P/L CC Tuff Paver At UC -49 (New UC -04, 05) Jalalabad, Siraj Colony, Cristan Para, Jhangirabad UC -50 (New UC -05) Waheedabad, Eidgha, Jhangirabad, Mazar Mohalla. Tail Ka Depot, Metha Konwa, District Central Karachi	Karachi	Approved 29.05.23	June-25	49.997	0.000	4.125	0.000	4.125	45.872	45.872	0.000	45.872	0.000	8	100
2612	LGDCP-PP-22-1995		P/L CC Tuff Paver At UC -46 (New UC -01, 02 & 04) & UC-47 (New UC -Oa) Mosa Nagar Makkha Hotel Nazimabad UC-48 (New UC -02) Chandni Chowk, Bara Maidan, Jamhoria Colony, Chota Maidan, Kathiywara Mohallah, Oureshi Mohallah. District Central Karachi	Karachi	Approved 29.05.23	June-25	49.992	0.000	4.124	0.000	4.124	45.868	45.868	0.000	45.868	0.000	8	100
2613	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	June-26	159.110	0.000	13.127	0.000	13.127	145.984	29.197	0.000	29.197	0.000	8	27
2614	LGDCP-PP-22-1997		Rehabilitation / Replacement of 24" Dia, 18" Dia & 12" Dia, RCC Sewerage Pipe Line From 362 Road Al Habib Pakwan to Adnan Medical Store Area 36/C, 4/C, of LandhiTown. District Korangi	Karachi	Approved 29.05.23	June-25	18.410	0.000	1.519	0.000	1.519	16.891	16.891	0.000	16.891	0.000	8	100
2615	LGDCP-PP-22-1998		Replacement of 18" Dia, 15" Dia, 12" Dia 8" Dia Old Out Lived Sewerage Pipe Line in Area 37/B, 1/D, 5/4, 5/B, 5/c, 5/D, 4/B, 37/A & 2/B, of Landhi Town. District Korangi.	Karachi	Approved 29.05.23	June-25	15.749	0.000	1.299	0.000	1.299	14.450	14.450	0.000	14.450	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2616	LGDCP-PP-22-1999		Rehabilitation / Replacement of Sewerage Sytem by 18" Dia, 15" Dia 12" Dia & 8" Dia, RCC Sewerage Pipe Line From Shahi Masjid Area 3/A, to Rehmani Masjid Area 3B/E & Attock Petrol Pump 12000 Road to Usmania Masjid Area 3/8 of Landhi Tow. District Korangi	Karachi	Approved 29.05.23	June-25	15.769	0.000	1.301	0.000	1.301	14.468	14.468	0.000	14.468	0.000	8	100
2617	LGDCP-PP-22-2000		Replacement of Old Out Lived Chocked & Encroached Water Supply Line by 315mm, 225mm, 160mm, 110mm P.E Pipe in Different in UCs of Landhi Division	Karachi	Approved 29.05.23	June-25	35.550	0.000	2.933	0.000	2.933	32.617	32.617	0.000	32.617	0.000	8	100
2618	LGDCP-PP-22-2001		Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	Karachi	Approved 29.05.23	June-26	91.918	0.000	7.583	0.000	7.583	84.335	42.167	0.000	42.167	0.000	8	54
2619	LGDCP-PP-22-2002		Rehabilitation of Sewerage by 18" Dia & 12" Dia RCC Sewerage Pipe Line in Area 35/A Zaman Town C/139, Compound Area, Tyyyaba Masjid & Gulshan e-Hall UC-24, Landhi Town	Karachi	Approved 29.05.23	June-25	16.801	0.000	1.386	0.000	1.386	15.415	15.415	0.000	15.415	0.000	8	100
2620	LGDCP-PP-22-2003		Rehabilitation &Improvement of sewerage System in Sector 5 E, 6-F, 5-J, & 11-D of New Karachi.	Karachi	Approved 29.05.23	June-25	46.614	0.000	3.846	0.000	3.846	42.768	42.768	0.000	42.768	0.000	8	100
2621	LGDCP-PP-22-2004		Rehabilitation& Improvement of sewerage system Providing& Laying of 24", 18& 15" Dia Main sewerage Line in Sector 5 D5-0 of New Karachi	Karachi	Approved 29.05.23	June-25	43.174	0.000	3.562	0.000	3.562	39.612	39.612	0.000	39.612	0.000	8	100
2622	LGDCP-PP-22-2005		Replacement & Re-Location of providing & laying of 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Ds, 118mm Dia, 400mm Dia P.E Water Line for Improvement of Water Supply System of Gulbahar colony's,Rizvia Society Usmania Colony of Liaguatahad Town	Karachi	Approved 29.05.23	June-25	50.084	0.000	4.132	0.000	4.132	45.952	45.952	0.000	45.952	0.000	8	100
2623	LGDCP-PP-22-2006		Replacement&Re-Location of Providing & Laying 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 315mm Dia, 400mm Dia, a 450mm Dia, PE Water Line for improvement of Water SupplySystem of Nazimabad No. 1,2,3 & 4 of Liaguatahad Town	Karachi	Approved 29.05.23	June-25	50.090	0.000	4.133	0.000	4.133	45.958	45.958	0.000	45.958	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2624	LGDCP-PP-22-2007		 Rehabilitation & Upgradadon of Sewerage System by Providing aaying of 42" Dia, 36 Dia 30° Dia, a 24 Dia RCC Pipe of Nazimabad No. 1,2,3 4 of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.034	0.000	4.128	0.000	4.128	45.906	45.906	0.000	45.906	0.000	8	100
2625	LGDCP-PP-22-2008		 Rehabilitation & Upgradadon of Sewerage System by Providing alaying of 42" Dia, 36" Dia 30 Dia, & 24" Dia RCC Pipes of Gulbahar Colony's, Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	Approved 29.05.23	June-25	50.037	0.000	4.128	0.000	4.128	45.909	45.909	0.000	45.909	0.000	8	100
2626	LGDCP-PP-22-2009		 Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	June-26	124.349	0.000	10.259	0.000	10.259	114.090	22.818	0.000	22.818	0.000	8	27
2627	LGDCP-PP-22-2010		 Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water Supply System in Gadap Town West)	Karachi	Approved 29.05.23	June-26	80.000	0.000	6.600	0.000	6.600	73.400	36.700	0.000	36.700	0.000	8	54
2628	LGDCP-PP-22-2011		 Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	Approved 29.05.23	June-26	69.910	0.000	5.768	0.000	5.768	64.143	32.071	0.000	32.071	0.000	8	54
2629	LGDCP-PP-22-2012		 Rehabilitation of Sunk Down Old Damaged 15" Dia, 12" Dia & 8" Dia Sewerage Pipe in Different Location of OrangiTown District West	Karachi	Approved 29.05.23	June-25	38.890	0.000	3.209	0.000	3.209	35.682	35.682	0.000	35.682	0.000	8	100
2630	LGDCP-PP-22-2013		 Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	Approved 29.05.23	June-26	54.720	0.000	4.515	0.000	4.515	50.206	25.103	0.000	25.103	0.000	8	54
2631	LGDCP-PP-22-2014		 Rehabilitation of Damage/Sunken Down Outlet Bewerng Sytem in Different Location of UC 16, UC-17, UC 19, UC-24, UC-26 & UC-28 in Orangi Town. District West	Karachi	Approved 29.05.23	June-25	32.100	0.000	2.648	0.000	2.648	29.452	29.452	0.000	29.452	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2632	LGDCP-PP-22-2015		Providing &Laying 15" Dia, 12" Dia RCC Sewer Pipe at Different Location of UC 08, UC 11, UC 12, UC 13, UC 17, UC 19, UC 27&UC 28 in Orangi Town	Karachi	Approved 29.05.23	June-25	43.860	0.000	3.619	0.000	3.619	40.242	40.242	0.000	40.242	0.000	8	100
2633	LGDCP-PP-22-2016		Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 13 Orangi Town District West.	Karachi	Approved 29.05.23	June-26	77.940	0.000	6.430	0.000	6.430	71.510	35.755	0.000	35.755	0.000	8	54
2634	LGDCP-PP-22-2017		Replacement of Damage/ Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mn, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	Approved 29.05.23	June-26	80.040	0.000	6.603	0.000	6.603	73.437	36.718	0.000	36.718	0.000	8	54
2635	LGDCP-PP-22-2018		Providing Laying Replacement Old Water Line 450mm, 315mm & 110mm PE Pipeline for Laid Water Supply System rom UC 28, 29 a 30 in Scheme-33,	Karachi	Approved 29.05.23	June-25	27.919	0.000	2.303	0.000	2.303	25.616	25.616	0.000	25.616	0.000	8	100
2636	LGDCP-PP-22-2019		Providing & Laying RCC Sewerage Pipe Line 18" Dia 15" Dia & 12" Dia at UC 28, UC-29, UC -30, & UC -31. District East,	Karachi	Approved 29.05.23	June-25	34.999	0.000	2.888	0.000	2.888	32.112	32.112	0.000	32.112	0.000	8	100
2637	LGDCP-PP-22-2020		Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	Approved 29.05.23	June-26	54.780	0.000	4.519	0.000	4.519	50.261	25.130	0.000	25.130	0.000	8	54
2638	LGDCP-PP-22-2021		Rehabilitation of Old / Unserviceable / Damaged 24" Dia 18" Dia,15" Dia 12" Dia by Sewerage Sytem from Paria Street Surrounding Machi Miani Market Kharadar Saddar. District South	Karachi	Approved 29.05.23	June-25	43.000	0.000	3.548	0.000	3.548	39.453	39.453	0.000	39.453	0.000	8	100
2639	LGDCP-PP-22-2022		Providing Laying 10" Dia, 6" Dia & 4" Dia PE Pipe Water Line & 15" Dia 12" Dia 8" Dia & 10" Dia in Different Area / Places in UC-02, 03 14,16 & UC 07 for Improvement of Water Supply in Jamshed Town	Karachi	Approved 29.05.23	June-25	40.000	0.000	3.300	0.000	3.300	36.700	36.700	0.000	36.700	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2640	LGDCP-PP-22-2023		Rehabilitation / Improvement of Sewerage Sytemn by Providing && Laying 18" Dia & 12" Dia Sewerage Line at Ranchore Lane Surrounding Area of NarainPura Saddar, District South	Karachi	Approved 29.05.23	June-25	12.160	0.000	1.003	0.000	1.003	11.157	11.157	0.000	11.157	0.000	8	100
2641	LGDCP-PP-22-2024		Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2642	LGDCP-PP-22-2025		Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2643	LGDCP-PP-22-2026		Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs - 23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2644	LGDCP-PP-22-2027		Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	Approved 29.05.23	June-26	100.000	0.000	16.500	0.000	16.500	83.500	41.750	0.000	41.750	0.000	17	58
2645	LGDCP-PP-22-2028		Providing / Laying Sewerage Line in Main Road in UC-27 Sector -50/E & District Korangi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2646	LGDCP-PP-22-2029		Construction & Repair / Maintenance of Different Culverts in District Korangi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2647	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	June-26	150.000	0.000	12.375	0.000	12.375	137.625	27.525	0.000	27.525	0.000	8	27

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2648	LGDCP-PP-22-2031		Improvement / Rehabilitation of Nallah At Dividing Road 5b-3, 5c-1, 5c-4 of Road 4200	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2649	LGDCP-PP-22-2032		Rehabilitation of Damaged / Sunk Down / Out Let Sewerage System in Different Location of UCs-18, UC-20, UC-21, UC-22, UC-23 & UC-25 in Orangi Town District West, Karachi	Karachi	Approved 29.05.23	June-25	32.280	0.000	2.663	0.000	2.663	29.617	29.617	0.000	29.617	0.000	8	100
2650	LGDCP-PP-22-2033		Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	Approved 29.05.23	June-26	70.160	0.000	5.788	0.000	5.788	64.372	32.186	0.000	32.186	0.000	8	54
2651	LGDCP-PP-22-2034		Replacement of Damaged / Broken 12" Dia, 8" Dia, 6" Dia, & 3" Dia Ac Pipe into 315mm, 200mm, 160mm & 110mm. P.E Pipe in Different UCs of UC-18, UC -21 & UC-22 in Orangi Town	Karachi	Approved 29.05.23	June-25	53.350	0.000	4.402	0.000	4.402	48.949	48.949	0.000	48.949	0.000	8	100
2652	LGDCP-PP-22-2035		Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2653	LGDCP-PP-22-2036		Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2654	LGDCP-PP-22-2037		Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	Approved 29.05.23	June-26	79.990	0.000	6.599	0.000	6.599	73.391	36.695	0.000	36.695	0.000	8	54
2655	LGDCP-PP-22-2038		Replacement of Water & Sewerage Line in Different UC 11 UC-13 & UC-14 District Korangi, PS -92, Karachi	Karachi	Approved 29.05.23	June-25	49.990	0.000	4.124	0.000	4.124	45.866	45.866	0.000	45.866	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2656	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2657	LGDCP-PP-22-2040		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka Latifabad, District Hyderabad	Hyderabad	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2658	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad	Hyderabad	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2659	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A “Y” District Korangi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2660	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2661	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2662	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2663	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2664	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2665	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-26	100.000	0.000	8.250	0.000	8.250	91.750	45.875	0.000	45.875	0.000	8	54
2666	LGDCP-PP-22-2049		Providing & Laying 400mm PE Pipe at Different UC's of UC-16, UC-24, & UC -25, Orangi Town	Karachi	Approved 29.05.23	June-25	22.060	0.000	1.820	0.000	1.820	20.240	20.240	0.000	20.240	0.000	8	100
2667	LGDCP-PP-22-2050		Providing & Laying 400mm PE Pipe at Different UC's of UC-11, UC-16, & UC -17 , UC -18, UC -19, UC -20, UC -21, UC -22, UC -24, UC -25 & UC-26 Orangi Town	Karachi	Approved 29.05.23	June-25	22.210	0.000	1.832	0.000	1.832	20.378	20.378	0.000	20.378	0.000	8	100
2668	LGDCP-PP-22-2051		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Link area in Different UC's 19, 20,21 & 22 in District (West)	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2669	LGDCP-PP-22-2052		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -26,27,& 28 in District West	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2670	LGDCP-PP-22-2053		Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -17,18 & 25 in District West	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2671	LGDCP-PP-22-2054		Providing & Laying of Sewerage Lines form Saba Chowrangi to Allah Wali Chowrangi District Central	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2672	LGDCP-PP-22-2055		Repair Maintenance & Replacement work of Sewerage Lines in UC-15, to 21, 7 UC-31,32,33,34,36 437 District Korangi	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2673	LGDCP-PP-22-2056		Providing & laying of Sewerage Lines in UC-35,36,39, 40, 41, 42 & 43 in District Central Karachi	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.125	0.000	4.125	45.875	45.875	0.000	45.875	0.000	8	100
2674	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumps in District Hyderabad	Hyderabad	Approved 29.05.23	June-26	150.000	0.000	12.375	0.000	12.375	137.625	27.525	0.000	27.525	0.000	8	27
2675	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	June-26	196.413	0.000	16.204	0.000	16.204	180.209	36.042	0.000	36.042	0.000	8	27
2676	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	June-26	119.300	0.000	9.842	0.000	9.842	109.458	21.892	0.000	21.892	0.000	8	27
2677	LGDCP-PP-22-2060		Construction of CC Paving Block, CC Block & Open surface rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad	Hyderabad	Approved 29.05.23	June-26	181.349	0.000	14.961	0.000	14.961	166.388	33.278	0.000	33.278	0.000	8	27
2678	LGDCP-PP-22-2061		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.	Hyderabad	Approved 29.05.23	June-26	82.134	0.000	6.776	0.000	6.776	75.358	37.679	0.000	37.679	0.000	8	54
2679	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	June-26	200.000	0.000	16.500	0.000	16.500	183.500	36.700	0.000	36.700	0.000	8	27

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2680	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	June-26	150.000	0.000	12.375	0.000	12.375	137.625	27.525	0.000	27.525	0.000	8	27
2681	LGDCP-PP-22-2067		Reh/ Imp of Street & Internal Road with Drainage System Tuff Paving Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	Approved 30.05.23	June-26	73.333	0.000	6.050	0.000	6.050	67.283	33.642	0.000	33.642	0.000	8	54
2682	LGDCP-PP-22-2068		Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	Approved 30.05.23	June-26	73.333	0.000	6.050	0.000	6.050	67.283	33.642	0.000	33.642	0.000	8	54
2683	LGDCP-PP-22-2069		Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	Approved 30.05.23	June-26	73.333	0.000	6.050	0.000	6.050	67.283	33.642	0.000	33.642	0.000	8	54
2684	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC - 22, 23, & 25 District West. Karachi	Karachi	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2685	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	Karachi (W)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2686	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	Karachi (W)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2687	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	Karachi (W)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2688	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2689	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	Karachi (C)	Approved 07.03.24	June-26	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
2690	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'', 6'', 8'', & 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2691	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2692	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2693	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2694	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	Karachi (C)	Approved 07.03.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2695	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	Karachi (C)	Approved 07.03.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2696	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	Karachi (C)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2697	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	Karachi (C)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2698	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	Karachi (C)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2699	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	Karachi (C)	Approved 07.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2700	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2701	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	Karachi (C)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2702	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East	Karachi (E)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2703	LGDCP-PP-23-0446		Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	Karachi (E)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2704	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East	Karachi (E)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2705	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East	Karachi (E)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2706	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East	Karachi (E)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2707	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	Approved 23.05.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2708	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East	Karachi (E)	Approved 01.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2709	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East	Karachi (E)	Approved 01.04.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2710	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East	Karachi (E)	Approved 01.04.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2711	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13	Karachi (E)	Approved 01.04.24	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2712	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13	Karachi (E)	Approved 01.04.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2713	LGDCP-PP-23-0456		Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	Approved 23.05.24	June-25	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100
2714	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	Approved 23.05.24	June-25	3.700	0.000	0.000	0.000	0.000	3.700	3.700	0.000	3.700	0.000	0	100
2715	LGDCP-PP-23-0458		Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	Approved 23.05.24	June-25	2.300	0.000	0.000	0.000	0.000	2.300	2.300	0.000	2.300	0.000	0	100
2716	LGDCP-PP-23-0459		Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC Pipe into 110 mm PE at E-1 Area Bilal Colony Model Zone	Karachi (M)	Approved 23.05.24	June-25	4.100	0.000	0.000	0.000	0.000	4.100	4.100	0.000	4.100	0.000	0	100
2717	LGDCP-PP-23-0460		Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	Approved 23.05.24	June-25	2.600	0.000	0.000	0.000	0.000	2.600	2.600	0.000	2.600	0.000	0	100
2718	LGDCP-PP-23-0461		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	Karachi (M)	Approved 23.05.24	June-25	1.600	0.000	0.000	0.000	0.000	1.600	1.600	0.000	1.600	0.000	0	100
2719	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping	Karachi (S)	Approved 23.05.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2720	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	Karachi (S)	Approved 07.03.24	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2721	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	Karachi (S)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2722	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	Karachi (S)	Approved 07.03.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2723	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2724	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2725	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	Approved 23.05.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2726	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2727	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	Approved 23.05.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2728	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2729	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Approved 23.05.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2730	LGDCP-PP-23-0474		Recoonstruktion / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2731	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	Approved 23.05.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2732	LGDCP-PP-23-0477		Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West	Karachi (W)	Approved 01.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2733	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	Approved 01.04.24	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2734	LGDCP-PP-23-0479		Construction of CC Block, CC Paving Block & open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.	Hyderabad	Approved 19.07.23	June-26	99.840	0.000	0.000	0.000	0.000	99.840	49.920	0.000	49.920	0.000	0	50
2735	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83,86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.890	0.000	0.000	0.000	0.000	99.890	49.945	0.000	49.945	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2736	LGDCP-PP-23-0481		Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka Ctiy District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.894	0.000	0.000	0.000	0.000	99.894	49.947	0.000	49.947	0.000	0	50
2737	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hvdderabad	Hyderabad	Approved 08.03.24	June-26	99.898	0.000	0.000	0.000	0.000	99.898	49.949	0.000	49.949	0.000	0	50
2738	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.881	0.000	0.000	0.000	0.000	99.881	49.941	0.000	49.941	0.000	0	50
2739	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Draiage in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.885	0.000	0.000	0.000	0.000	99.885	49.943	0.000	49.943	0.000	0	50
2740	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.890	0.000	0.000	0.000	0.000	99.890	49.945	0.000	49.945	0.000	0	50
2741	LGDCP-PP-23-0486		Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.879	0.000	0.000	0.000	0.000	99.879	49.940	0.000	49.940	0.000	0	50
2742	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Approved 19.07.23	June-26	99.898	0.000	0.000	0.000	0.000	99.898	49.949	0.000	49.949	0.000	0	50
2743	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.885	0.000	0.000	0.000	0.000	99.885	49.943	0.000	49.943	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2744	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.887	0.000	0.000	0.000	0.000	99.887	49.944	0.000	49.944	0.000	0	50
2745	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	Approved 27.07.23	June-26	99.896	0.000	0.000	0.000	0.000	99.896	49.948	0.000	49.948	0.000	0	50
2746	LGDCP-PP-23-0491		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2747	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2748	LGDCP-PP-23-0493		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2749	LGDCP-PP-23-0494		Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2750	LGDCP-PP-23-0495		Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100
2751	LGDCP-PP-23-0496		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2752	LGDCP-PP-23-0497		Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	33.000	0.000	0.000	0.000	0.000	33.000	33.000	0.000	33.000	0.000	0	100
2753	LGDCP-PP-23-0498		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2754	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2755	LGDCP-PP-23-0500		Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100
2756	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
2757	LGDCP-PP-23-0502		Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
2758	LGDCP-PP-23-0503		Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100
2759	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2760	LGDCP-PP-23-0505		Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2761	LGDCP-PP-23-0506		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2762	LGDCP-PP-23-0507		Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Approved 07.03.24	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
2763	LGDCP-PP-23-0508		Replacement of Old Damage Contaminated & Rusted 4'' dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6'' dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leakages 24'' dia & 12'' dia Water Line in Model Zone District Korangi	Karachi (Kor)	Approved 23.05.24	June-25	3.100	0.000	0.000	0.000	0.000	3.100	3.100	0.000	3.100	0.000	0	100
2764	LGDCP-PP-23-0509		Replacement of Old Damage Contaminated 6'' dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4'' dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of Leakages of 12'' & 24'' dia	Karachi (Kor)	Approved 23.05.24	June-25	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100
2765	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6''& 4''dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Approved 23.05.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2766	LGDCP-PP-23-0511		Replacement of Old Damage Contaminated 10'' dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4'',6'' & 10'' dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat Market Tanga Stand for the betterment of Water Supply line in	Karachi (Kor)	Approved 23.05.24	June-25	10.100	0.000	0.000	0.000	0.000	10.100	10.100	0.000	10.100	0.000	0	100
2767	LGDCP-PP-23-0512		Replacement of Old Damage Contaminated 6''& 4''dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Approved 23.05.24	June-25	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2768	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24'' dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone	Karachi (Kor)	Approved 23.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2769	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18'' & 24'' dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road	Karachi (Kor)	Approved 23.05.24	June-25	23.000	0.000	0.000	0.000	0.000	23.000	23.000	0.000	23.000	0.000	0	100
2770	LGDCP-PP-23-0518		Model Colony Model Zone District Korangi Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24'' & 30'' dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model	Karachi (Kor)	Approved 23.05.24	June-25	42.000	0.000	0.000	0.000	0.000	42.000	42.000	0.000	42.000	0.000	0	100
2771	LGDCP-PP-23-0519		Colonv for the betterment of Sewerage System of Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 30	Karachi (Kor)	Approved 07.03.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2772	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30	Karachi (Kor)	Approved 07.03.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2773	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 35	Karachi (Kor)	Approved 07.03.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2774	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35	Karachi (Kor)	Approved 07.03.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2775	LGDCP-PP-23-0523		Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 36 Altaf Town	Karachi (Kor)	Approved 01.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2776	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town	Karachi (Kor)	Approved 01.04.24	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2777	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
2778	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town	Mirpurkhas	Approved 27.07.23	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
2779	LGDCP-PP-22-1943		Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps -94, District Korangi, Karachi.	Karachi	Approved 29.05.23	June-25	100.560	0.000	8.250	0.000	8.250	92.310	46.155	0.000	46.155	0.000	8	54
2780	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	Approved 29.05.23	June-25	100.150	0.000	8.250	0.000	8.250	91.900	45.950	0.000	45.950	0.000	8	54
2781	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	June-25	100.710	0.000	8.250	0.000	8.250	92.460	46.230	0.000	46.230	0.000	8	54
2782	LGDCP-PP-22-1946		Const. / Reh. Of Metalled Road At Uc -44, New Uc -06) Firdsos Colony, Hijrat Mureed Goth & Uc -45, (New Uc -03) Block -B, D Haddi Market Tariq Plaza Nazimbad No. 04 Block A, E,G,H,J,K & B Commercial District Central Karachi	Karachi	Approved 29.05.23	June-25	50.630	0.000	4.125	0.000	4.125	46.505	46.505	0.000	46.505	0.000	8	100
2783	LGDCP-PP-22-1947		Const. / Reh Of Metalled Road At Uc -46,(New Uc -01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block 5-E Nazimabad Goal Market, Eid Gah, Baqai Hospital, Umar Pakwan, Abbasi Hospital & Uc -47 (New Uc -01) Fresh Motton. Bara Maidan. 5-C Nazimabad. Uc	Karachi	Approved 29.05.23	June-25	50.610	0.000	4.125	0.000	4.125	46.485	46.485	0.000	46.485	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2784	LGDCP-PP-22-1948		Const/Reh Of Metalled Road At Uc -49, (New Uc -04 & 05) At Block -A B,C,D,E,F,J,K Barkatu Hotel Nazimabad No. 01 Uc -50 (New Uc -05) Rizvia Society Usmania Society, Jhangirabad, Azhar Majid Linke Road, Double Pmt Muhammadabad. Uc -51 (New Uc -07) 400	Karachi	Approved 29.05.23	June-25	50.720	0.000	4.125	0.000	4.125	46.595	46.595	0.000	46.595	0.000	8	100
2785	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.760	0.000	8.250	0.000	8.250	92.510	46.255	0.000	46.255	0.000	8	54
2786	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.760	0.000	8.250	0.000	8.250	92.510	46.255	0.000	46.255	0.000	8	54
2787	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc - 29 & Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-25	100.320	0.000	8.250	0.000	8.250	92.070	46.035	0.000	46.035	0.000	8	54
2788	LGDCP-PP-22-1952		Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	Approved 29.05.23	June-25	150.440	0.000	12.375	0.000	12.375	138.065	27.613	0.000	27.613	0.000	8	27
2789	LGDCP-PP-22-1953		Improvement & Rehabilitation of Roads in UC - 42 & UC -43 (District Central). NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.840	0.000	4.125	0.000	4.125	46.715	46.715	0.000	46.715	0.000	8	100
2790	LGDCP-PP-22-1954		Rehabilitation / Improvement of Road from Al - Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central). NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.590	0.000	4.125	0.000	4.125	46.465	46.465	0.000	46.465	0.000	8	100
2791	LGDCP-PP-22-1955		Improvement & Rehabilitation of Roads in UC - 35, UC-36 & UC -39 (District Central). NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.250	0.000	4.125	0.000	4.125	46.125	46.125	0.000	46.125	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2792	LGDCP-PP-22-1956		Improvement & Rehabilitation of Roads in UC - 40 & UC -41 (District Central). NA -255 Karachi.	Karachi	Approved 29.05.23	June-25	50.110	0.000	4.125	0.000	4.125	45.985	45.985	0.000	45.985	0.000	8	100
2793	LGDCP-PP-22-1957		Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC - 07, NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.980	0.000	4.125	0.000	4.125	46.855	46.855	0.000	46.855	0.000	8	100
2794	LGDCP-PP-22-1958		Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 -F/2 Road No. 60 UC -05 (District Central). NA -253 Karachi.	Karachi	Approved 29.05.23	June-25	50.170	0.000	4.125	0.000	4.125	46.045	46.045	0.000	46.045	0.000	8	100
2795	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	June-25	150.030	0.000	12.375	0.000	12.375	137.655	27.531	0.000	27.531	0.000	8	27
2796	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	June-25	100.690	0.000	8.250	0.000	8.250	92.440	46.220	0.000	46.220	0.000	8	54
2797	LGDCP-PP-22-1961		Improvement / Rehabilitation of road at Block "L" plot no. C-39 to main road North Nazimabad, Karachi	Karachi	Approved 29.05.23	June-25	50.990	0.000	4.125	0.000	4.125	46.865	46.865	0.000	46.865	0.000	8	100
2798	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2799	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad	Hyderabad	Approved 19.07.23	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2800	LGDCP-PP-22-1913		Repair & Maintenance of Street Lights in different UCs in PS-92, District Korangi	Karachi (Kor)	Approved 29.05.23	June-25	20.000	0.000	1.667	0.000	1.667	18.333	18.333	0.000	18.333	0.000	8	100
2801	LGDCP-PP-22-1914		Repair & Maintenance Works in Schools Parks & Ground & other facilities in UCs-35, 36, 39, 40, 41, 42 & 43 District Central PS-127	Karachi (C)	Approved 29.05.23	June-25	49.990	0.000	4.167	0.000	4.167	45.823	45.823	0.000	45.823	0.000	8	100
2802	LGDCP-PP-22-1915		Providing & Fixing Street Lights & Accessories in UC-02, UC-03, UC-04 & UC – 05 of Model Zone PS-93, District Korangi.	Karachi (Kor)	Approved 29.05.23	June-25	10.000	0.000	0.833	0.000	0.833	9.167	9.167	0.000	9.167	0.000	8	100
2803	LGDCP-PP-22-1916		Improvement of Street Lights at Malir Hault to S – 1 Sui Gas Office Road & Adjacent Areas of PS-93.	Karachi (Kor)	Approved 29.05.23	June-25	20.000	0.000	1.667	0.000	1.667	18.333	18.333	0.000	18.333	0.000	8	100
2804	LGDCP-PP-22-1917		Improvement of Street Lighting System on Model Colony Road & Adjacent Areas of PS-93.	Karachi (Kor)	Approved 29.05.23	June-25	10.000	0.000	0.833	0.000	0.833	9.167	9.167	0.000	9.167	0.000	8	100
2805	LGDCP-PP-22-1918		Lighting Arrangement / Improvement in Street Lighting System Approach / Link Roads & Different Areas of New Karachi & North Karachi.	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.167	0.000	4.167	45.833	45.833	0.000	45.833	0.000	8	100
2806	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar	Sanghar	Approved 29.05.23	June-25	43.497	0.000	3.625	0.000	3.625	39.872	39.872	0.000	39.872	0.000	8	100
2807	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal	Sujawal	Approved 29.05.23	June-25	43.497	0.000	3.625	0.000	3.625	39.872	39.872	0.000	39.872	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2808	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi (Kor)	Approved 29.05.23	June-26	99.980	0.000	8.333	0.000	8.333	91.647	45.823	0.000	45.823	0.000	8	54
2809	LGDCP-PP-22-1922		Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	Approved 29.05.23	June-26	100.000	0.000	8.333	0.000	8.333	91.667	45.833	0.000	45.833	0.000	8	54
2810	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	June-26	149.930	0.000	12.494	0.000	12.494	137.436	27.487	0.000	27.487	0.000	8	27
2811	LGDCP-PP-22-1924		Development & Improvement of Different Parks in PS-117, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	4.167	0.000	4.167	45.833	45.833	0.000	45.833	0.000	8	100
2812	LGDCP-PP-22-1925		Development & Improvement of Different Parks in PS-118, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	4.167	0.000	4.167	45.833	45.833	0.000	45.833	0.000	8	100
2813	LGDCP-PP-22-1926		Development & Improvement of Different Parks in PS-119, Orangi Town, KMC.	Karachi (W)	Approved 29.05.23	June-25	50.000	0.000	4.167	0.000	4.167	45.833	45.833	0.000	45.833	0.000	8	100
2814	LGDCP-PP-22-1927		Rehabilitation / Maintenance Of Street Lighting In Union Council No. 4, 5, 6, 38 & 39, Surjani Town, District Central, KMC	Karachi (W)	Approved 29.05.23	June-25	49.990	0.000	4.166	0.000	4.166	45.824	45.824	0.000	45.824	0.000	8	100
2815	LGDCP-PP-22-1928		Rehabilitation / Maintenance work in schools & ground & other facilities in UCs of District Korangi	Karachi (Kor)	Approved 29.05.23	June-25	49.990	0.000	4.166	0.000	4.166	45.824	45.824	0.000	45.824	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2816	LGDCP-PP-22-1929		Renovation of Building Structure of Dispensary i/c Flooring, Lighting, Fan & Water in Jutt Lines UC-09 Lines Area Jinnah Town Karachi & Construction of Community Hall with Solar System in UC-05 Ranchore Lines Narayan Pura Karachi	Karachi	Approved 29.05.23	June-25	25.070	0.000	2.089	0.000	2.089	22.981	22.981	0.000	22.981	0.000	8	100
2817	LGDCP-PP-22-1930		Repair / Maintenance of Streets Lights in Different UC's in PS-127	Karachi	Approved 29.05.23	June-25	50.000	0.000	4.167	0.000	4.167	45.833	45.833	0.000	45.833	0.000	8	100
2818	LGDCP-PP-22-1931		Providing / Fixing / Improvement Repair & Maintenance of Street Light of Main Roads & Links Roads on the Jurisdiction of NA-251 UC-22, 24, 25, 26, & 28 West Orangi Town.	Karachi (W)	Approved 29.05.23	June-25	27.140	0.000	2.262	0.000	2.262	24.878	24.878	0.000	24.878	0.000	8	100
2819	LGDCP-PP-22-1932		Construction of Parking Area & Fixing of Tuff Paver Block at Karachi Cooperative Society UC-02 Ward 03 Channesar Town Block 7/8 District East	Karachi (E)	Approved 29.05.23	June-25	49.890	0.000	4.158	0.000	4.158	45.733	45.733	0.000	45.733	0.000	8	100
2820	LGDCP-PP-22-1933		Construction / Extension of (02) Floor at Women Convention Centre & Fixing of Solar Panel, C.C Cameras & Wall Facing Lifting & Other Works at Gulshan-e-Shamim F.B Area District Central KMC	Karachi (C)	Approved 29.05.23	June-25	53.460	0.000	4.455	0.000	4.455	49.005	49.005	0.000	49.005	0.000	8	100
2821	LGDCP-PP-22-1934		Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District East, KMC	Karachi (E)	Approved 29.05.23	June-25	52.630	0.000	4.386	0.000	4.386	48.244	48.244	0.000	48.244	0.000	8	100
2822	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	Approved 29.05.23	June-26	100.000	0.000	8.333	0.000	8.333	91.667	45.833	0.000	45.833	0.000	8	54
2823	LGDCP-PP-22-1936		Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC	Karachi (E)	Approved 29.05.23	June-26	150.000	0.000	12.500	0.000	12.500	137.500	137.500	0.000	137.500	0.000	8	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2824	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block “L” Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	June-26	80.000	0.000	6.667	0.000	6.667	73.333	36.666	0.000	36.666	0.000	8	54
2825	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	June-26	80.000	0.000	6.667	0.000	6.667	73.333	36.666	0.000	36.666	0.000	8	54
2826	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad.	Hyderabad	Approved 30.05.23	June-26	70.000	0.000	5.833	0.000	5.833	64.167	32.083	0.000	32.083	0.000	8	54
2827	LGDCP-PP-22-1940		Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	June-25	53.514	0.000	4.460	0.000	4.460	49.055	49.055	0.000	49.055	0.000	8	100
2828	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	June-25	20.058	0.000	1.672	0.000	1.672	18.387	18.387	0.000	18.387	0.000	8	100
2829	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	June-26	80.000	0.000	6.667	0.000	6.667	73.333	36.667	0.000	36.667	0.000	8	54
2830	LGDCP-PP-23-0332		Extensio	Tharparkar	Approved 08.03.24	June-25	17.541	0.000	0.000	0.000	0.000	17.541	17.541	0.000	17.541	0.000	0	100
2831	LGDCP-PP-23-0333		Construction of Lavatory Blocks and Under Ground Tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	Approved 08.03.24	June-25	2.939	0.000	0.000	0.000	0.000	2.939	2.939	0.000	2.939	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2832	LGDCP-PP-23-0334		Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar	Tharparkar	Approved 08.03.24	June-25	15.292	0.000	0.000	0.000	0.000	15.292	15.292	0.000	15.292	0.000	0	100
2833	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC- 28, 124, 132, 133 PS-64 & PS-65 District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.882	0.000	0.000	0.000	0.000	99.882	49.941	0.000	49.941	0.000	0	50
2834	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.890	0.000	0.000	0.000	0.000	99.890	49.944	0.000	49.944	0.000	0	50
2835	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.887	0.000	0.000	0.000	0.000	99.887	49.943	0.000	49.943	0.000	0	50
2836	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Pareetabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.893	0.000	0.000	0.000	0.000	99.893	49.946	0.000	49.946	0.000	0	50
2837	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS- 67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.891	0.000	0.000	0.000	0.000	99.891	49.945	0.000	49.945	0.000	0	50
2838	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.891	0.000	0.000	0.000	0.000	99.891	49.945	0.000	49.945	0.000	0	50
2839	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	Approved 08.03.24	June-26	99.874	0.000	0.000	0.000	0.000	99.874	49.936	0.000	49.936	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2840	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanterns Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights	Umerkot	Approved 15.05.24	June-25	19.896	0.000	0.000	0.000	0.000	19.896	19.896	0.000	19.896	0.000	0	100
Total Community Support Schemes (Ongoing) :-							18298.500	0.000	1007.360	0.000	1007.360	17291.141	10063.285	0.000	10063.285	0.000		
(Unapproved schemes Carry forwarded)																		
2841	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2842	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2843	LGDCP-PP-23-0388		Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2844	LGDCP-PP-23-0389		Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2845	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2846	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central	Karachi (C)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2847	LGDCP-PP-23-0392		Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2848	LGDCP-PP-23-0393		Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2849	LGDCP-PP-23-0394		Road Carpeting in UC 01,02,03,04,05 & 06 District East	Karachi (E)	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
2850	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2851	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2852	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2853	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2854	LGDCP-PP-23-0399		Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2855	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2856	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2857	LGDCP-PP-23-0402		Construction / Rehabilitation of road in Malir Kalaboard	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2858	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony	Karachi (M)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2859	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2860	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34	Karachi (S)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2861	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2862	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2863	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2864	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2865	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2866	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2867	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2868	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2869	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2870	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
2871	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2872	LGDCP-PP-23-0420		Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100
2873	LGDCP-PP-23-0421		Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2874	LGDCP-PP-23-0422		Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2875	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	88.000	0.000	0.000	0.000	0.000	88.000	44.000	0.000	44.000	0.000	0	50
2876	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	82.000	0.000	0.000	0.000	0.000	82.000	41.000	0.000	41.000	0.000	0	50
2877	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi	Karachi (Kor)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2878	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2879	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35	Karachi (Kor)	Un-Approved	June-25	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2880	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2881	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light	Karachi (Kor)	Un-Approved	June-25	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2882	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2883	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2884	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20
2885	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100
2886	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2887	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-25	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2888	LGDCP-PP-23-0335		Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	Un-Approved	June-25	53.103	0.000	0.000	0.000	0.000	53.103	26.552	0.000	26.552	0.000	0	50
2889	LGDCP-PP-23-0340		Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	Karachi (C)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
2890	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2891	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi (C)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2892	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2893	LGDCP-PP-23-0344		Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2894	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi	Karachi (C)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2895	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2896	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2897	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2898	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2899	LGDCP-PP-23-0350		Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East	Karachi (E)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2900	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	Karachi (E)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2901	LGDCP-PP-23-0352		Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (E)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2902	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	Karachi (E)	Un-Approved	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
2903	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South	Karachi (S)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2904	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2905	LGDCP-PP-23-0356		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West	Karachi (W)	Un-Approved	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
2906	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2907	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West	Karachi (W)	Un-Approved	June-26	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2908	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	Karachi (W)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50
2909	LGDCP-PP-23-0360		Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2910	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2911	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West	Karachi (W)	Un-Approved	June-26	99.900	0.000	0.000	0.000	0.000	99.900	49.950	0.000	49.950	0.000	0	50

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2912	LGDCP-PP-23-0363		Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	Karachi (W)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2913	LGDCP-PP-23-0364		Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2914	LGDCP-PP-23-0372		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2915	LGDCP-PP-23-0373		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2916	LGDCP-PP-23-0374		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2917	LGDCP-PP-23-0375		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2918	LGDCP-PP-23-0376		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100
2919	LGDCP-PP-23-0377		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2920	LGDCP-PP-23-0378		Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2921	LGDCP-PP-23-0379		Repair Maintenance & Replacement work of Street Lights in UC 30, District Korangi	Karachi (Kor)	Un-Approved	June-25	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100
2922	LGDCP-PP-23-0380		Repair Maintenance & Replacement work of Street Lights in UC 35, District Korangi	Karachi (Kor)	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2923	LGDCP-PP-23-0381		Repair Maintenance & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi	Karachi (Kor)	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2924	LGDCP-PP-23-0382		Repair Maintenance & Replacement work of Street Lights in UC 36, District Korangi	Karachi (Kor)	Un-Approved	June-25	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000	0	100
2925	LGDCP-PP-23-0383		Solar Street Lights with Pole with installation in Pirumal Sanghar	Sanghar	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2926	LGDCP-PP-23-0384		Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2927	LGDCP-PP-23-0527		Reconstruction & Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur	Shikarpur	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
Total Community Support Schemes (Unapproved schemes c.f.) :-							5412.003	0.000	0.000	0.000	0.000	5412.003	3351.002	0.000	3351.002	0.000		
Total Community Support Schemes :-							23710.503	0.000	1007.360	0.000	1007.360	22703.144	13414.287	0.000	13414.287	0.000		
Total Local Government & HTP Department (On-going):-							223632.703	44440.328	29426.869	12941.280	73867.197	149765.506	65528.481	2383.142	67911.623	48710.610		
Total Local Government & HTP Department (Unapproved schemes c.f.)::-							47627.761	0.000	0.000	0.000	0.000	47627.761	6464.998	0.000	6464.998	11160.000		
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-							271260.464	44440.328	29426.869	12941.280	73867.197	197393.267	71993.479	2383.142	74376.621	59870.610		

SUMMARY

MATCHING ALLOCATION

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				T o t a l				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Irrigation	32113.038	5	6141.089	0.000	6141.089	0	0.000	0.000	0.000	5	6141.089	0.000	6141.089	12108.600	18249.689
2	Agriculture	51446.642	4	0.000	232.000	232.000	3	0.000	1576.550	1576.550	7	0.000	1808.550	1808.550	0.000	1808.550
3	Livestock & Fisheries	197.820	0	0.000	0.000	0.000	1	0.000	197.820	197.820	1	0.000	197.820	197.820	0.000	197.820
4	School Education	6169.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	1	5000.000	0.000	5000.000	0.000	5000.000
5	Forest	2700.000	0	0.000	0.000	0.000	1	0.000	869.048	869.048	1	0.000	869.048	869.048	0.000	869.048
6	Transport	9446.684	0	0.000	0.000	0.000	1	3000.000	0.000	3000.000	1	3000.000	0.000	3000.000	0.000	3000.000
7	Works & Services	10564.883	0	0.000	0.000	0.000	2	3480.000	0.000	3480.000	2	3480.000	0.000	3480.000	0.000	3480.000
Total Matching All:		112638.067	9	6141.089	232.000	6373.089	9	11480.000	2643.418	14123.418	18	17621.089	2875.418	20496.507	12108.600	32605.107

PROVINCIAL
MATCHING ALLOCATION

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Irrigation (Ongoing Schemes)																		
2928	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023	Tharparkar	Approved 04.09.15	June-25	6781.289	5306.200	0.000	0.000	5306.200	1475.089	1475.089	0.000	1475.089	0.000	78	100
2929	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	Approved 31.08.01 ECNEC	June-25	7000.000	3000.000	0.000	0.000	3000.000	4000.000	5.000	0.000	5.000	0.000	43	43
2930	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	June-25	1899.200	0.000	0.000	0.000	0.000	1899.200	500.000	0.000	500.000	0.000	0	26
2931	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total	Sukkur	Approved 22.05.18	June-25	5266.150	498.680	0.000	0.000	498.680	4767.470	1161.000	0.000	1161.000	12108.600	9	32
2932	IRDMA-PP-23-0001		Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I” (Total Cost Rs. 39942.559 M GoS 50% Share Rs.	Sindh	Approved 19.07.23 ECNEC	June-25	19971.279	0.000	0.000	0.000	0.000	19971.279	3000.000	0.000	3000.000	0.000	0	15
TOTAL IRRIGATION :-							40917.918	8804.880	0.000	0.000	8804.880	32113.038	6141.089	0.000	6141.089	12108.600		
Agriculture (Ongoing Schemes)																		
2933	AGRMA-FP-19-0322		Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	Approved 12.02.20	June-25	780.852	0.000	0.000	0.000	0.000	780.852	0.000	40.000	40.000	0.000	0	5

PROVINCIAL
MATCHING ALLOCATION

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2934	AGRMA-FP-19-0323		Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	Approved 12.02.20	June-25	2097.300	0.000	0.000	0.000	0.000	2097.300	0.000	36.000	36.000	0.000	0	2
2935	AGRMA-FP-19-0324		Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	Approved 12.02.20	June-25	1608.000	0.000	0.000	0.000	0.000	1608.000	0.000	56.000	56.000	0.000	0	3
2936	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 12.02.20	June-25	2113.000	0.000	0.000	0.000	0.000	2113.000	0.000	100.000	100.000	0.000	0	5
Total Agriculture (On-Going)							6599.152	0.000	0.000	0.000	0.000	6599.152	0.000	232.000	232.000	0.000		
<u>Agriculture (Unapproved Schemes Carry forwarded)</u>																		
2937	AGRMA-PP-23-3239		National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92 M)	Sindh	Un-Approved	June-25	6683.750	0.000	0.000	0.000	0.000	6683.750	0.000	100.000	100.000	0.000	0	1
2938	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Sindh	Un-Approved	June-25	5315.400	0.000	0.000	0.000	0.000	5315.400	0.000	400.000	400.000	0.000	0	8
2939	AGRMA-PP-24-0001		Prime Minister National Program for Solarization of Agriculture Tubewells in Pakistan (Sindh Component)	Sindh	Un-Approved	June-25	32848.340	0.000	0.000	0.000	0.000	32848.340	0.000	1076.550	1076.550	0.000	0	3
Total Agriculture (Unapproved schemes c.f.):-							44847.490	0.000	0.000	0.000	0.000	44847.490	0.000	1576.550	1576.550	0.000		
Total Agriculture :-							51446.642	0.000	0.000	0.000	0.000	51446.642	0.000	1808.550	1808.550	0.000		

PROVINCIAL
MATCHING ALLOCATION

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(Unapproved schemes Carry forwarded)																		
Livestock & Fisheries																		
2940	LFDLF-PP-22-0986		Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal & Thatta	Un-Approved	June-27	197.820	0.000	0.000	0.000	0.000	197.820	0.000	197.820	197.820	0.000	0	100
School Education																		
2941	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169 M)	Sindh	Un-Approved	June-26	6169.000	0.000	0.000	0.000	0.000	6169.000	5000.000	0.000	5000.000	0.000	0	81
Forest																		
2942	FWDMA-PP-24-0001		Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	Un-Approved	June-28	2700.000	0.000	0.000	0.000	0.000	2700.000	0.000	869.048	869.048	0.000	0	32
Transport																		
2943	TRDMA-PP-24-0001		Procurement & Operations of 300 Diesel Hybrid Public Transport Buses in Karachi" Est. Cost Rs 18,893.369 million (GOP : 9446.684 million , GOS : 9446.684 million)	Karachi	Un-Approved	June-26	9446.684	0.000	0.000	0.000	0.000	9446.684	3000.000	0.000	3000.000	0.000	0	32
Works & Services																		
2944	WSDMA-PP-24-0004		Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50)(Total cost of Rs.16204.303 million, GoP share Rs.8102.152 million and GoS share Rs.8102.152 million)	Thatta	Approved 27.06.23	June-27	8102.152	0.000	0.000	0.000	0.000	8102.152	3000.000	0.000	3000.000	0.000	0	37

PROVINCIAL
MATCHING ALLOCATION

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throwfor- ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2945	WSDMA- PP-24- 0005		Dualization Of Road From Larkano To Lakhi (@N-65) = 45.50 Kms.(50:50) (Total cost of Rs.4925.462 million, GoP share Rs.2462.731 million and GoS share Rs.2462.731 million)	Larkano	Approved 26.06.23	Jun-26	2462.731	0.000	0.000	0.000	0.000	2462.731	480.000	0.000	480.000	0.000	0	19
Total L.S, Sch Edu, Forest, Transport, W&S (Unapproved schemes c.f.):-							29078.387	0.000	0.000	0.000	0.000	29078.387	11480.000	1066.868	12546.868	0.000		
TOTAL MATCHING ALLOCATION (ON-GOING)							47517.070	8804.880	0.000	0.000	8804.880	38712.190	6141.089	232.000	6373.089	12108.600		
TOTAL MATCHING ALLOCATION (Unapproved schemes c.f.)							73925.877	0.000	0.000	0.000	0.000	73925.877	11480.000	2643.418	14123.418	0.000		
TOTAL MATCHING ALLOCATION :-							121442.947	8804.880	0.000	0.000	8804.880	112638.067	17621.089	2875.418	20496.507	12108.600		

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	Unapproved schemes Carry forwarded			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mega Schemes for Karachi City	5711.024	11	1389.350	0.000	1389.350	0	0.000	0.000	0.000	11	1389.350	0.000	1389.350	0.000	1389.350
Total Mega Schemes for Karachi City :-		5711.024	11	1389.350	0.000	1389.350	0	0.000	0.000	0.000	11	1389.350	0.000	1389.350	0.000	1389.350

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MEGA SCHEMES FOR KARACHI (Ongoing Schemes)																		
2946	LGDMS-PP-21-0905		Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	Approved 12.11.21 (U/R)	June-25	307.539	207.893	24.551	0.000	232.444	75.095	75.095	0.000	75.095	0.000	76	100
2947	LGDMS-PP-21-0906		Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	Approved 21.09.21 (U/R)	June-25	258.144	184.995	73.149	0.000	258.144	0.000	0.001	0.000	0.001	0.000	100	100
2948	LGDMS-PP-21-0912		Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	Approved 13.05.22 (U/R)	June-25	250.000	123.660	126.340	0.000	250.000	0.000	0.001	0.000	0.001	0.000	100	100
2949	LGDMS-PP-22-0989		Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	Approved 15.02.23 (U/R)	June-25	999.967	124.875	874.967	0.000	999.842	0.125	0.125	0.000	0.125	0.000	100	100
2950	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	Approved 19.04.23	June-25	499.993	0.000	93.748	0.000	93.748	406.245	81.248	0.000	81.248	0.000	19	35
2951	LGDMS-PP-22-0991		Construction of Dual Carriageway road from Nasir Brohi Hotel towards Mubarak Village upto Coast Guard Picket (4.88 km) Karachi	Karachi (Kea)	Approved 19.04.23 (U/R)	June-25	440.850	0.000	220.424	0.000	220.424	220.426	44.085	0.000	44.085	0.000	50	60
2952	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	Karachi (C)	Approved 08.03.23 (U/R)	June-25	599.700	0.000	599.700	0.000	599.700	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2953	LGDMS-PP-22-0993		Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi (E)	Approved 05.04.23 (U/R)	June-25	299.916	0.000	56.235	0.000	56.235	243.681	48.736	0.000	48.736	0.000	19	35
2954	LGDMS-PP-22-0994		Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	Karachi (E)	Approved 05.04.23 (U/R)	June-25	246.510	0.000	46.221	0.000	46.221	200.289	40.058	0.000	40.058	0.000	19	35
2955	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	Approved 24.11.22	June-25	4677.551	60.000	1,500.000	0.000	1560.000	3117.551	1000.000	0.000	1000.000	0.000	33	55
2956	LGDWS-PP-23-0181		Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi	Approved 15.12.23	June-26	1447.611	0.000	0.000	0.000	0.000	1447.611	100.000	0.000	100.000	0.000	0	7
TOTAL (MEGA SCHEMES FOR KARACHI) :-							10027.781	701.423	3615.335	0.000	4316.757	5711.024	1389.350	0.000	1389.350	0.000		

SUMMARY

MINES & MINERAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mines & Mineral Development	166.493	2	43.321	29.852	73.173	1	-	50.000	50.000	3	43.321	79.852	123.173	0.000	123.173
Total Mines & Mineral Development Department		166.493	2	43.321	29.852	73.173	1	-	50.000	50.000	3	43.321	79.852	123.173	0.000	123.173

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>(Ongoing Schemes)</u>																		
2957	MMDMM-PP-22-0995		Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh	Karachi	Approved 11.01.24	June-26	86.641	0.000	0.000	0.000	0.000	86.641	43.321	0.000	43.321	0.000	0	50
2958	MMDMM-PP-22-0996		Strengthening and Digitization of working of Inspectorate of Mines	Karachi	Approved 11.01.24	June-25	29.852	0.000	0.000	0.000	0.000	29.852	0.000	29.852	29.852	0.000	0	100
Total (On-going Schemes) :-							116.493	0.000	0.000	0.000	0.000	116.493	43.321	29.852	73.173	0.000		
<u>Unapproved schemes Carry forwarded</u>																		
2959	MMDMM-PP-22-0997		Profile Study for identified minerals for reserve estimation in significant areas	Sindh	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100
Total (Unapproved Schemes c.f.)							50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000		
Total (Mines & Mineral Development) :-							166.493	0.000	0.000	0.000	0.000	166.493	43.321	79.852	123.173	0.000		

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Minorities Affairs	2759.145	114	1999.329	0.000	1999.329	0	0.000	0.000	0.000	114	1999.329	0.000	1999.329	0.000	1999.329
Total Minorities Affairs Deptt:		2759.145	114	1999.329	0.000	1999.329	0	0.000	0.000	0.000	114	1999.329	0.000	1999.329	0.000	1999.329

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
2960	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharnarkar, Matiari. Jacobabad.	Sindh	Approved 19.03.13	June-26	704.565	501.871	10.000	0.000	511.871	192.694	30.000	0.000	30.000	0.000	73	77
2961	MADMT-PP-15-0051		Repair / Renovation of various Mandirs in Larkano Division	Jacobabad, Kashmore, Larkana, Kambar & Shikarpur	Approved 27.07.15	June-25	149.860	121.066	3.750	0.000	124.816	25.044	25.044	0.000	25.044	0.000	83	100
2962	MADMT-PP-17-0217		Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana (Revised on 31.07.23)	Larkana	Approved 07.11.19	June-25	54.571	14.921	0.000	0.000	14.921	39.650	39.650	0.000	39.650	0.000	27	100
2963	MADMT-PP-21-0917		Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	Approved 14.09.21	June-25	17.819	8.113	0.000	0.000	8.113	9.706	9.706	0.000	9.706	0.000	46	100
2964	MADMT-PP-21-0918		Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Approved 14.09.21	June-25	19.998	2.540	10.490	0.000	13.030	6.968	6.968	0.000	6.968	0.000	65	100
2965	MADMT-PP-21-0920		Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro (Revised as on 06.02.24)	Jamshoro	Approved 14.09.21	June-26	80.673	19.824	0.125	0.000	19.949	60.724	30.362	0.000	30.362	0.000	25	62
2966	MADMT-PP-21-0921		Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Matiari	Approved 14.09.21	June-25	10.063	5.797	1.161	0.000	6.958	3.105	3.105	0.000	3.105	0.000	69	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2967	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T.A.Yar	Approved 14.09.21	June-26	19.815	2.499	14.191	0.000	16.690	3.125	3.125	0.000	3.125	0.000	84	100
2968	MADMT-PP-21-0928		Re-Construction of BoundaryWall and Rehabilitation of Hindu Shamshan Ghat at Samaro City District Umerkot (Revised on 15.05.24)	Umerkot	Approved 14.09.21	June-25	64.609	2.337	14.538	0.000	16.875	47.734	47.734	0.000	47.734	0.000	26	100
2969	MADMT-PP-21-0929		Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot (Revised on 15.05.24)	Umerkot	Approved 14.09.21	June-25	54.918	8.513	11.408	0.000	19.921	34.997	34.997	0.000	34.997	0.000	36	100
2970	MADMT-PP-21-0931		Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	Approved 13.12.21	June-25	20.000	8.680	6.252	0.000	14.932	5.068	5.068	0.000	5.068	0.000	75	100
2971	MADMT-PP-21-0932		Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot (Revised on 15.05.24)	Mirpurkhas	Approved 13.12.21	June-25	50.472	14.863	0.025	0.000	14.888	35.584	35.584	0.000	35.584	0.000	29	100
2972	MADMT-PP-21-0933		Construction of Hall, THalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	Approved 13.12.21	June-25	25.000	3.125	15.725	0.000	18.850	6.150	6.150	0.000	6.150	0.000	75	100
2973	MADMT-PP-21-0935		Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City (Revised on 15.05.24)	Mirpurkhas	Approved 13.12.21	June-25	64.025	7.136	12.817	0.000	19.953	44.072	44.072	0.000	44.072	0.000	31	100
2974	MADMT-PP-21-0936		Construction of Hall, Washroom, Water Tank, Compound Wall, Thala (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	Approved 13.12.21	June-25	20.000	2.469	14.406	0.000	16.875	3.125	3.125	0.000	3.125	0.000	84	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2975	MADMT-PP-21-0937		Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road (Revised on 15.05.24)	Mirpurkhas	Approved 13.12.21	June-26	95.387	9.310	10.462	0.000	19.772	75.615	37.808	0.000	37.808	0.000	21	60
2976	MADMT-PP-21-0943		Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar (Revised as on 06.02.24)	Tharparkar	Approved 14.09.21	June-26	95.603	8.437	11.503	0.000	19.940	75.663	37.832	0.000	37.832	0.000	21	60
2977	MADMT-PP-21-0944		Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	Approved 14.09.21	June-26	20.000	5.461	3.706	0.000	9.167	10.833	10.833	0.000	10.833	0.000	46	100
2978	MADMT-PP-21-0947		Extension Work of Dharamshala, Larkana City	Larkana	Approved 14.09.21 (U/R)	June-26	19.835	8.672	11.094	0.000	19.766	0.069	0.069	0.000	0.069	0.000	100	100
2979	MADMT-PP-21-0948		Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	Approved 14.09.21 (U/R)	June-26	26.670	9.538	17.071	0.000	26.609	0.061	0.061	0.000	0.061	0.000	100	100
2980	MADMT-PP-21-0949		Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot	Kashmore	Approved 14.09.21 (U/R)	June-26	39.672	17.371	22.174	0.000	39.545	0.127	0.127	0.000	0.127	0.000	100	100
2981	MADMT-PP-21-0950		Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Re-Construction of Compound Wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur (Revised on 15.05.24)	Shikarpur	Approved 14.09.21	June-25	54.149	8.561	11.251	0.000	19.812	34.337	34.337	0.000	34.337	0.000	37	100
2982	MADMT-PP-21-0955		Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	Approved 14.09.21	June-25	19.816	7.449	8.188	0.000	15.637	4.179	4.179	0.000	4.179	0.000	79	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2983	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	Approved 14.09.21	June-26	72.677	14.873	4.817	0.000	19.690	52.987	26.494	0.000	26.494	0.000	27	64
2984	MADMT-PP-21-0957		Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	Approved 14.09.21 (U/R)	June-26	19.831	14.873	4.833	0.000	19.706	0.125	0.125	0.000	0.125	0.000	99	100
2985	MADMT-PP-21-0958		Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	Approved 14.09.21 (U/R)	June-26	19.825	14.867	4.833	0.000	19.700	0.125	0.125	0.000	0.125	0.000	99	100
2986	MADMT-PP-21-0961		Repair & Renovation of Raharki Darbar District Ghotki	Ghotki	Approved 14.09.21 (U/R)	June-26	20.000	14.489	5.388	0.000	19.877	0.123	0.123	0.000	0.123	0.000	99	100
2987	MADMT-PP-22-1000		Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro (Revised on 15.05.24)	Jamshoro	Approved 29.03.23	June-26	122.192	0.000	3.720	0.000	3.720	118.472	23.694	0.000	23.694	0.000	3	22
2988	MADMT-PP-22-1001		Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	Approved 29.03.23	June-25	19.999	0.000	0.300	0.000	0.300	19.699	19.699	0.000	19.699	0.000	2	100
2989	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	Approved 29.03.23	June-25	9.873	0.000	1.851	0.000	1.851	8.022	8.022	0.000	8.022	0.000	19	100
2990	MADMT-PP-22-1003		Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	Approved 29.03.23	June-25	9.880	0.000	1.854	0.000	1.854	8.026	8.026	0.000	8.026	0.000	19	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2991	MADMT-PP-22-1004		Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	Approved 29.03.23	June-25	24.995	0.000	4.686	0.000	4.686	20.309	20.309	0.000	20.309	0.000	19	100
2992	MADMT-PP-22-1005		Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad (Revised on 15.05.24).	Hyderabad	Approved 29.03.23	June-26	98.118	0.000	4.953	0.000	4.953	93.165	46.583	0.000	46.583	0.000	5	53
2993	MADMT-PP-22-1006		Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	Approved 29.03.23	June-25	19.651	0.000	3.684	0.000	3.684	15.967	15.967	0.000	15.967	0.000	19	100
2994	MADMT-PP-22-1007		Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District Badin.	Badin	Approved 29.03.23	June-25	9.722	0.000	1.824	0.000	1.824	7.898	7.898	0.000	7.898	0.000	19	100
2995	MADMT-PP-22-1008		Construction of Hall & BoundaryWall of Massan at Matli City	Badin	Approved 29.03.23	June-25	9.988	0.000	1.248	0.000	1.248	8.740	8.740	0.000	8.740	0.000	12	100
2996	MADMT-PP-22-1009		Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	Approved 29.03.23	June-25	9.995	0.000	1.250	0.000	1.250	8.745	8.745	0.000	8.745	0.000	13	100
2997	MADMT-PP-22-1010		Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T.A.Yar	Approved 29.03.23	June-25	9.949	0.000	1.866	0.000	1.866	8.083	8.083	0.000	8.083	0.000	19	100
2998	MADMT-PP-22-1011		Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T.A.Yar	Approved 29.03.23	June-25	9.835	0.000	0.260	0.000	0.260	9.575	9.575	0.000	9.575	0.000	3	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2999	MADMT-PP-22-1012		Construction of Solar System at Odero Lal District Matiari (Revised on 15.05.24)	Matiari	Approved 29.03.23	June-26	69.912	0.000	3.675	0.000	3.675	66.237	33.119	0.000	33.119	0.000	5	53
3000	MADMT-PP-22-1013		Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T.M.Khan	Approved 29.03.23	June-25	9.700	0.000	1.818	0.000	1.818	7.882	7.882	0.000	7.882	0.000	19	100
3001	MADMT-PP-22-1014		Construction and Additional Facilities of Massan T.M Khan City.	T.M.Khan	Approved 29.03.23	June-25	9.877	0.000	1.851	0.000	1.851	8.026	8.026	0.000	8.026	0.000	19	100
3002	MADMT-PP-22-1015		Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District T.M. Khan	T.M.Khan	Approved 29.03.23	June-25	9.841	0.000	0.300	0.000	0.300	9.541	9.541	0.000	9.541	0.000	3	100
3003	MADMT-PP-22-1016		Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana (Revised as on 06.02.24).	Larkana	Approved 19.12.22	June-25	61.603	0.000	19.979	0.000	19.979	41.624	41.624	0.000	41.624	0.000	32	100
3004	MADMT-PP-22-1017		Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	Larkana	Approved 19.12.22	June-25	9.983	0.000	1.872	0.000	1.872	8.111	8.111	0.000	8.111	0.000	19	100
3005	MADMT-PP-22-1018		Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	Larkana	Approved 19.12.22	June-25	9.998	0.000	0.625	0.000	0.625	9.373	9.373	0.000	9.373	0.000	6	100
3006	MADMT-PP-22-1021		Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundarywall of Hindu Mashana in Shikarpur	Shikarpur	Approved 19.12.22	June-25	14.971	0.000	2.806	0.000	2.806	12.165	12.165	0.000	12.165	0.000	19	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3007	MADMT-PP-22-1022		Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	Shikarpur	Approved 19.12.22 (U/R)	June-26	14.993	0.000	14.993	0.000	14.993	0.000	0.000	0.000	0.000	0.000	100	100
3008	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	Approved 19.12.22	June-25	14.971	0.000	2.808	0.000	2.808	12.163	12.163	0.000	12.163	0.000	19	100
3009	MADMT-PP-22-1024		Renovation of Mandir UC 7 near Slaughter House Lyari Karachi .	Karachi	Approved 19.12.22	June-25	9.997	0.000	1.250	0.000	1.250	8.747	8.747	0.000	8.747	0.000	13	100
3010	MADMT-PP-22-1025		Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi .	Karachi	Approved 19.12.22	June-25	9.991	0.000	1.875	0.000	1.875	8.116	8.116	0.000	8.116	0.000	19	100
3011	MADMT-PP-22-1026		Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	Karachi	Approved 19.12.22	June-25	10.000	0.000	0.625	0.000	0.625	9.375	9.375	0.000	9.375	0.000	6	100
3012	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	Karachi	Approved 19.12.22	June-25	15.000	0.000	0.938	0.000	0.938	14.062	14.062	0.000	14.062	0.000	6	100
3013	MADMT-PP-22-1029		Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi, Karachi	Karachi	Approved 19.12.22	June-25	8.999	0.000	0.130	0.000	0.130	8.869	8.869	0.000	8.869	0.000	1	100
3014	MADMT-PP-22-1030		Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Mariumabad, District Korangi, Karachi	Karachi	Approved 19.12.22	June-25	23.996	0.000	4.500	0.000	4.500	19.496	19.496	0.000	19.496	0.000	19	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3015	MADMT-PP-22-1031		Rehabilitation of Mandir @ UC Fattoo Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	N.Feroze	Approved 19.12.22	June-25	8.966	0.000	0.561	0.000	0.561	8.405	8.405	0.000	8.405	0.000	6	100
3016	MADMT-PP-22-1032		Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N.Feroze	Approved 19.12.22	June-25	8.987	0.000	0.562	0.000	0.562	8.425	8.425	0.000	8.425	0.000	6	100
3017	MADMT-PP-22-1033		Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at Sukkur.	Sukkur	Approved 19.12.22	June-25	8.990	0.000	1.686	0.000	1.686	7.304	7.304	0.000	7.304	0.000	19	100
3018	MADMT-PP-22-1034		Construction of Jholey Lal Mandir at Kandhra District Sukkur	Sukkur	Approved 19.12.22	June-25	8.990	0.000	1.124	0.000	1.124	7.866	7.866	0.000	7.866	0.000	13	100
3019	MADMT-PP-22-1035		Construction of BoundaryWall of Hindu Graveyard of Hindu Old Colony Sukkur.	Sukkur	Approved 19.12.22	June-25	8.995	0.000	1.124	0.000	1.124	7.871	7.871	0.000	7.871	0.000	12	100
3020	MADMT-PP-22-1036		Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	Sukkur	Approved 19.12.22	June-25	8.997	0.000	0.562	0.000	0.562	8.435	8.435	0.000	8.435	0.000	6	100
3021	MADMT-PP-22-1037		Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	Approved 19.12.22	June-25	8.979	0.000	0.130	0.000	0.130	8.849	8.849	0.000	8.849	0.000	1	100
3022	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	Khairpur	Approved 19.12.22	June-25	8.969	0.000	0.561	0.000	0.561	8.408	8.408	0.000	8.408	0.000	6	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3023	MADMT-PP-22-1039		Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki (Revised on 15.05.24).	Ghotki	Approved 19.12.22	June-26	57.412	0.000	1.240	0.000	1.240	56.172	28.086	0.000	28.086	0.000	2	51
3024	MADMT-PP-22-1040		Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	Approved 19.12.22	June-25	9.989	0.000	1.872	0.000	1.872	8.117	8.117	0.000	8.117	0.000	19	100
3025	MADMT-PP-22-1041		Construction of Satsang Hall and BoundaryWall Around the temple Bhooly Nath Mandir at Mora Jogi Colony, Taluka Sinjhora District Sanghar.	Sanghar	Approved 19.12.22	June-25	9.994	0.000	1.875	0.000	1.875	8.119	8.119	0.000	8.119	0.000	19	100
3026	MADMT-PP-22-1042		Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	Sanghar	Approved 29.03.23	June-25	9.819	0.000	1.842	0.000	1.842	7.977	7.977	0.000	7.977	0.000	19	100
3027	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	Approved 29.03.23	June-25	9.816	0.000	1.842	0.000	1.842	7.974	7.974	0.000	7.974	0.000	19	100
3028	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	Approved 29.03.23	June-25	9.823	0.000	1.228	0.000	1.228	8.595	8.595	0.000	8.595	0.000	13	100
3029	MADMT-PP-22-1045		Construction of Days Naat Mandir & Boundarywall at Village UC Berano & Construction of Sami Raj Naat Mandir Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari Marriage Hall UC Peethanur Taluka Nagarnarkar District	Tharparkar	Approved 29.03.23	June-25	9.971	0.000	1.246	0.000	1.246	8.725	8.725	0.000	8.725	0.000	12	100
3030	MADMT-PP-22-1046		Construction of Lakhan Bharti Mandir Nagarparkar town District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.995	0.000	1.875	0.000	1.875	8.120	8.120	0.000	8.120	0.000	19	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

{453}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3031	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.612	0.000	1.202	0.000	1.202	8.410	8.410	0.000	8.410	0.000	13	100
3032	MADMT-PP-22-1048		Construction of Satsang Hall at Village Pabuhar, Devjo Mal Paro Chellehar Town and Kaho Mal Paro Village Malnhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, & Ram Singh Kolhi Paro District Tharnarkar.	Tharparkar	Approved 29.03.23	June-25	10.000	0.000	1.875	0.000	1.875	8.125	8.125	0.000	8.125	0.000	19	100
3033	MADMT-PP-22-1049		Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	Tharparkar	Approved 29.03.23	June-25	9.996	0.000	1.250	0.000	1.250	8.746	8.746	0.000	8.746	0.000	13	100
3034	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	Approved 29.03.23	June-25	9.990	0.000	1.250	0.000	1.250	8.740	8.740	0.000	8.740	0.000	13	100
3035	MADMT-PP-22-1051		Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.995	0.000	1.250	0.000	1.250	8.745	8.745	0.000	8.745	0.000	13	100
3036	MADMT-PP-22-1052		Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	Mirpurkhas	Approved 29.03.23	June-25	9.932	0.000	1.242	0.000	1.242	8.690	8.690	0.000	8.690	0.000	13	100
3037	MADMT-PP-22-1053		Construction of Satsang Hall, with Lavatory Block and Compound Wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	Umerkot	Approved 29.03.23	June-25	9.990	0.000	1.875	0.000	1.875	8.115	8.115	0.000	8.115	0.000	19	100
3038	MADMT-PP-22-1054		Construction of Satsang Hall, with Lavatory Block and Compound Wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	Umerkot	Approved 29.03.23	June-25	9.990	0.000	1.250	0.000	1.250	8.740	8.740	0.000	8.740	0.000	13	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3039	MADMT-PP-22-1055		Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	Umerkot	Approved 29.03.23	June-25	9.955	0.000	1.244	0.000	1.244	8.711	8.711	0.000	8.711	0.000	12	100
3040	MADMT-PP-22-1056		Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	Badin	Approved 29.03.23	June-25	9.998	0.000	1.875	0.000	1.875	8.123	8.123	0.000	8.123	0.000	19	100
3041	MADMT-PP-22-1057		Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	Mirpurkhas	Approved 29.03.23	June-25	9.974	0.000	0.624	0.000	0.624	9.350	9.350	0.000	9.350	0.000	6	100
3042	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	Approved 29.03.23	June-25	9.078	0.000	1.704	0.000	1.704	7.374	7.374	0.000	7.374	0.000	19	100
3043	MADMT-PP-22-1059		Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	Tharparkar	Approved 29.03.23	June-25	9.757	0.000	0.610	0.000	0.610	9.147	9.147	0.000	9.147	0.000	6	100
3044	MADMT-PP-22-1060		Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	Jamshoro	Approved 29.03.23	June-25	14.970	0.000	2.808	0.000	2.808	12.162	12.162	0.000	12.162	0.000	19	100
3045	MADMT-PP-23-0001		Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	Approved 06.02.24	June-26	49.996	0.000	0.000	0.000	0.000	49.996	25.000	0.000	25.000	0.000	0	50
3046	MADMT-PP-23-0002		Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at Kandhkot	Approved 31.07.23	June-26	99.917	0.000	6.250	0.000	6.250	93.667	43.710	0.000	43.710	0.000	6	50

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

{455}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3047	MADMT-PP-23-0003		Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	Kashmore at Kandhkot	Approved 31.07.23	June-26	99.918	0.000	6.250	0.000	6.250	93.668	43.710	0.000	43.710	0.000	6	50
3048	MADMT-PP-23-0004		Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi	Karachi	Approved 02.02.24	June-25	49.867	0.000	3.125	0.000	3.125	46.742	46.742	0.000	46.742	0.000	6	100
3049	MADMT-PP-23-0005		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Girls Hostel at Narain Mandir Karachi. B. Solar System at Punch Mukhi Hanuman Mandir	Karachi	Approved 31.07.23	June-26	72.000	0.000	4.500	0.000	4.500	67.500	33.751	0.000	33.751	0.000	6	53
3050	MADMT-PP-23-0006		Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jokhio Goth Malir B. Christian Graveyard Defence View Korangi Road	Karachi	Approved 31.07.23	June-25	37.933	0.000	2.375	0.000	2.375	35.558	35.558	0.000	35.558	0.000	6	100
3051	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK . B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan	Jamshoro	Approved 31.07.23	June-25	48.409	0.000	3.125	0.000	3.125	45.284	45.284	0.000	45.284	0.000	6	100
3052	MADMT-PP-23-0008		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B. Satsang Hall & Boundary Wall at Tando	Hyderabad	Approved 31.07.23	June-25	19.005	0.000	1.250	0.000	1.250	17.755	17.755	0.000	17.755	0.000	7	100
3053	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta	Thatta	Approved 31.07.23	June-26	75.029	0.000	9.750	0.000	9.750	65.279	32.641	0.000	32.641	0.000	13	56
3054	MADMT-PP-23-0010		Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	Badin	Approved 31.07.23	June-25	9.507	0.000	0.000	0.000	0.000	9.507	9.507	0.000	9.507	0.000	0	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3055	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Approved 31.07.23	June-25	9.674	0.000	0.000	0.000	0.000	9.674	9.674	0.000	9.674	0.000	0	100
3056	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	T.A.Yar	Approved 31.07.23	June-25	18.865	0.000	1.250	0.000	1.250	17.615	17.615	0.000	17.615	0.000	7	100
3057	MADMT-PP-23-0013		Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	T.M.Khan	Approved 31.07.23	June-25	9.508	0.000	0.625	0.000	0.625	8.883	8.883	0.000	8.883	0.000	7	100
3058	MADMT-PP-23-0014		Provision of Additional Facilities Hindu Massan Dadu	Dadu	Approved 31.07.23	June-25	9.736	0.000	0.000	0.000	0.000	9.736	9.736	0.000	9.736	0.000	0	100
3059	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani	Sanghar	Approved 31.07.23	June-25	29.946	0.000	1.875	0.000	1.875	28.071	28.071	0.000	28.071	0.000	6	100
3060	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed,	S.B.A	Approved 31.07.23	June-25	19.980	0.000	1.250	0.000	1.250	18.730	18.730	0.000	18.730	0.000	6	100
3061	MADMT-PP-23-0017		B. St Franncis Solanus Church Mariam Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla N.Feroze	N.Feroze	Approved 31.07.23	June-25	9.970	0.000	0.625	0.000	0.625	9.345	9.345	0.000	9.345	0.000	6	100
3062	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Mahalla	Larkana	Approved 31.07.23	June-26	66.979	0.000	4.188	0.000	4.188	62.791	31.397	0.000	31.397	0.000	6	53

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3063	MADMT-PP-23-0019		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah	Kamber	Approved 31.07.23	June-25	44.952	0.000	5.626	0.000	5.626	39.326	39.326	0.000	39.326	0.000	13	100
3064	MADMT-PP-23-0020		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Garikhero B. Shankar Mandir Peti Bazar Jacobabad	Jacobabad	Approved 31.07.23	June-25	39.939	0.000	2.500	0.000	2.500	37.439	37.439	0.000	37.439	0.000	6	100
3065	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Saial Sher Darbar Shikarpur	Shikarpur	Approved 31.07.23	June-25	39.919	0.000	2.500	0.000	2.500	37.419	37.419	0.000	37.419	0.000	6	100
3066	MADMT-PP-23-0022		Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall & other works at Hindu Massan Rehrki Darbar B. SSD Dham / Kanwar Ram Sahib Darbar	Ghotki	Approved 31.07.23	June-25	39.960	0.000	2.500	0.000	2.500	37.460	37.460	0.000	37.460	0.000	6	100
3067	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirnur Mathlo and Solar	Ghotki	Approved 31.07.23	June-25	34.980	0.000	2.188	0.000	2.188	32.792	32.792	0.000	32.792	0.000	6	100
3068	MADMT-PP-23-0024		Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat B. Jhulay Lal Mandir Piryalo	Khairpur	Approved 31.07.23	June-25	24.985	0.000	1.563	0.000	1.563	23.422	23.422	0.000	23.422	0.000	6	100
3069	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri	Sukkur	Approved 31.07.23	June-25	39.923	0.000	2.500	0.000	2.500	37.423	37.423	0.000	37.423	0.000	6	100
3070	MADMT-PP-23-0026		Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall & Other Facilities at village Ramchand Kolhi Deh 240 UC Bolachabad Taluka Sindhri	MirpurKhas	Approved 31.07.23	June-25	19.996	0.000	1.250	0.000	1.250	18.746	18.746	0.000	18.746	0.000	6	100

S U M M A R Y

NEW DEVELOPMENT INITIATIVES

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3074	New Development Initiatives	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
Total New Development Initiatives:-		15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000

PROVINCIAL
NEW DEVELOPMENT INITIATIVES

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throwforwar as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NEW DEVELOPMENT INITIATIVES																		
Unapproved schemes Carry forwarded																		
3074	NDIND-PP-23-0001		Allocation for New Development Initiatives	Sindh	Un-Approved	June-25	15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000	0	100
Total New Development Initiatives:-							15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000		

SUMMARY

PLANNING & DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in million)																
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.24	Ongoing				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Statistical & Economic Research	10545.964	8	2837.001	740.912	3577.913	1	0.000	100.000	100.000	9	2837.001	840.912	3677.913	16738.047	20415.960
2	Bureau of Statistics	356.195	6	127.522	152.688	280.210	0	0.000	0.000	0.000	6	127.522	152.688	280.210	0.000	0.000
4	Water Supply & Sanitation	682.843	1	12.455	175.623	188.078	0	0.000	0.000	0.000	1	12.455	175.623	188.078	700.290	888.368
5	Poverty Reduction	17352.377	6	200.000	4032.985	4232.985	0	0.000	0.000	0.000	6	200.000	4032.985	4232.985	0.000	4232.985
6	Monitoring & Evaluation Cell	750.000	0	0.000	0.000	0.000	3	135.000	0.000	135.000	3	135.000	0.000	135.000	0.000	135.000
Total P&D Department :-		29687.379	21	3176.978	5102.208	8279.186	4	135.000	100.000	235.000	25	3311.978	5202.208	8514.186	17438.337	25672.313

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
STATISTICAL & ECONOMIC RESEARCH (On-Going Schemes)																		
3075	PNDSR-FP-15-0054		Support Project for Sustainable Development Goals Implementation (Total Cost Rs.1256.00 Million UNDP Share Rs. 959.00 million GOS Share Rs.297 million)	Sindh	Approved 30.03.16 (U/R)	June-25	297.000	297.000	0.000	0.000	297.000	0.000	0.000	50.000	50.000	0.000	100	117
3076	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M)	Karachi	Approved 10.07.17 (U/R) ECNEC	June-25	2096.188	402.380	462.455	0.000	864.835	1231.353	1177.001	54.352	1231.353	0.000	41	100
3077	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Sindh	Approved 23.12.21	June-25	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	250.000	250.000	0.000	0	25
3078	PNDSR-PP-21-0964		Capacity Augmentation of Planning & Development Department, Government of Sindh (Revised on 14.12.2023)	Karachi	Approved 13.01.22 (U/R)	June-25	242.816	206.544	29.712	0.000	236.256	6.560	0.000	6.560	6.560	0.000	97	100
3079	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)	Sindh	Approved 30.11.21	June-25	232.774	28.945	25.000	0.000	53.945	178.829	0.000	90.000	90.000	0.000	23	62
3080	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	Approved 26.08.21	June-26	144.750	24.329	28.449	0.000	52.778	91.972	0.000	50.000	50.000	0.000	36	71
3081	PNDSR-PP-23-0011		Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	Sindh	Approved 10.01.23	Dec-27	6599.750	0.000	87.500	47864.197	87.500	6512.250	1660.000	40.000	1700.000	15590.520	1	27

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3082	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	Approved 06.12.22	June-28	1350.000	0.000	25.000	0.000	25.000	1325.000	0.000	200.000	200.000	1147.527	2	17
Total Statistical & Economic Research :-							11963.278	959.198	658.116	47864.197	1617.314	10345.964	2837.001	740.912	3577.913	16738.047		
STATISTICAL & ECONOMIC RESEARCH (Unapproved schemes Carry forwarded Scheme)																		
3083	PNDNS-PP-23-0001		Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
Total Statistical & Economic Research (Unapproved schemes Carry forwarded sc							200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000		
Total Statistical & Economic Research :-							12163.278	959.198	658.116	47864.197	1617.314	10545.964	2837.001	840.912	3677.913	16738.047		
BUREAU OF STATISTICS (On-going Schemes)																		
3084	PNDBS-PP-19-0326		Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SRA, Badin, T.M.Khan.	Sindh	Approved 16.10.16	June-25	302.150	157.350	14.301	0.000	171.651	130.499	120.410	10.089	130.499	0.000	57	100
3085	PNDBS-PP-22-1062		Study of Sindh Regional Accounts	Sindh	Approved 07.11.22	June-25	25.470	0.000	5.803	0.000	5.803	19.667	0.000	19.667	19.667	0.000	23	100
3086	PNDBS-PP-22-1064		Formulation of Sensitive Price Index of Sindh	Sindh	Approved 07.11.22	June-25	32.467	0.991	8.245	0.000	9.236	23.231	0.000	23.231	23.231	0.000	28	100
3087	PNDBS-PP-22-1067		Reconstruction of Field Offices-cum- Residences of Sindh Bureau of Statistics at Ratodero	Larkano	Approved 07.11.22 (U/R)	June-25	23.022	0.000	15.209	0.000	15.209	7.813	7.112	0.701	7.813	0.000	66	100

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3088	PNDBS-PP-23-0002		Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	Approved 20.07.23	June-25	75.000	0.000	0.000	0.000	0.000	75.000	0.000	59.000	59.000	0.000	0	79
3089	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Approved 20.07.23	June-25	99.985	0.000	0.000	0.000	0.000	99.985	0.000	40.000	40.000	0.000	0	40
Total Bureau of Statistics :-							558.094	158.341	43.558	0.000	201.899	356.195	127.522	152.688	280.210	0.000		
<u>Water Supply & Sanitation</u> (On-going Schemes)																		
3090	PNDWS-FP-12-0044		Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad, Dadu & Kamber	Approved 16.08.12 (U/R)	Sept-24	1526.550	610.927	232.780	1250.000	843.707	682.843	12.455	175.623	188.078	700.290	55	68
TOTAL Water & Sanitation :-							1526.550	610.927	232.780	1250.000	843.707	682.843	12.455	175.623	188.078	700.290		
<u>POVERTY REDUCTION</u> (On-going Schemes)																		
3091	PNDPR-PP-20-0117		People's Poverty Reduction Programme (PPRP) Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta (SDG# 1,5 & 8) (Revised on 29.05.2023)	Sindh	Approved 18.02.15	June-25	9367.488	5878.410	928.927	0.000	6807.337	2560.151	0.000	2560.151	2560.151	0.000	73	100
3092	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	Approved 12.12.19	June-25	6575.660	1367.800	750.000	0.000	2117.800	4457.860	0.000	1000.000	1000.000	0.000	32	47
3093	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	Approved 14.05.22	June-25	6034.800	2.266	1.047	0.000	3.313	6031.487	0.000	319.834	319.834	0.000	0	5

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3094	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	June-25	100.513	0.000	12.500	0.000	12.500	75.513	0.000	40.000	40.000	0.000	12	52
3095	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of Sehwan	Sindh	Approved 21.09.21 (U/R)	June-26	165.000	5.134	32.500	0.000	37.634	127.366	0.000	83.000	83.000	0.000	23	73
3096	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	Approved 22.02.23	June-26	4200.000	0.000	100.000	0.000	100.000	4100.000	200.000	30.000	230.000	0.000	2	8
TOTAL Poverty Reduction :-							26443.461	7253.610	1824.974	0.000	9078.584	17352.377	200.000	4032.985	4232.985	0.000		
<u>Monitoring & Evaluation Cell</u> (Unapproved schemes Carry forwarded Schemes)																		
3097	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0	18
3098	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0	18
3099	PNDMC-PP-23-0007		Construction of Regional Offices of M&E Cell, at Karachi	Karachi	Un-Approved	June-25	250.000	0.000	0.000	0.000	0.000	250.000	45.000	0.000	45.000	0.000	0	18
TOTAL Monitoring & Evaluation Cell :-							750.000	0.000	0.000	0.000	0.000	750.000	135.000	0.000	135.000	0.000		
TOTAL P&D DEPARTMENT :-							41441.383	8982.076	2759.428	49114.197	11741.504	29687.379	3311.978	5202.208	8514.186	17438.337		

SUMMARY

POPULATION WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Population Welfare	1880.942	6	100.996	292.972	393.968	2	48.000	0.000	48.000	8	148.996	292.972	441.968	0.000	441.968
	Total Population Welfare Development:-	1880.942	6	100.996	292.972	393.968	2	48.000	0.000	48.000	8	148.996	292.972	441.968	0.000	441.968

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
POPULATION WELFARE (Ongoing Schemes)																		
3100	PWDPW-PP-17-0221		Costed Implementation Plan (Re-revised on 05.08.22) (R:2441.893) (SDG # 3, 5)	Sindh	Approved 11.03.16	June-25	2441.893	1146.205	81.145	0.000	1227.350	1214.543	0.000	258.972	258.972	0.000	50	61
3101	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 (U/R)	June-25	396.722	52.547	0.000	0.000	52.547	344.175	18.772	34.000	52.772	0.000	13	27
3102	PWDPW-PP-22-1074		Rehabilitation of RHS-A Centres Hyderabad Division (Cap:49.978 million)(SDG # 3, 5)	Hyderabad Division	Approved 28.02.23	June-25	49.978	0.000	6.247	0.000	6.247	43.731	43.731	0.000	43.731	0.000	12	100
3103	PWDPW-PP-22-1075		Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)	Sukkur Division	Approved 28.02.23	June-25	23.683	0.000	5.921	0.000	5.921	17.762	17.762	0.000	17.762	0.000	25	100
3104	PWDPW-PP-22-1076		Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)	Larkana Division	Approved 28.02.23	June-25	19.671	0.000	4.940	0.000	4.940	14.731	14.731	0.000	14.731	0.000	25	100
3105	PWDPW-PP-22-1077		Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	S.B.A Division	Approved 28.02.23	June-25	23.957	0.000	17.957	0.000	17.957	6.000	6.000	0.000	6.000	0.000	75	100
Total Population Welfare (Ongoing Schemes) :-							2955.904	1198.752	116.210	0.000	1314.962	1640.942	100.996	292.972	393.968	0.000		
(Unapproved schemes Carry forwarded)																		

PROVINCIAL
POPULATION WELFARE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3106	PWDPW-PP-21-0971		Construction of Regional Training Institute (RTI) at Larkano (C:130 M) (SDG # 3, 5)	Larkana	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
3107	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (C:130 M) (SDG # 3, 5)	Sukkur	Un-Approved	June-25	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
Total Population Welfare (Unapproved schemes c.f.) :-							240.000	0.000	0.000	0.000	0.000	240.000	48.000	0.000	48.000	0.000		
TOTAL POPULATION WELFARE							3195.904	1198.752	116.210	0.000	1314.962	1880.942	148.996	292.972	441.968	0.000		

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw- forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Assembly	295.012	1	295.012	0.000	295.012	0	0.000	0.000	0.000	1	295.012	0.000	295.012	0.000	295.012
Total Provincial Assembly:-		295.012	1	295.012	0.000	295.012	0	0.000	0.000	0.000	1	295.012	0.000	295.012	0.000	295.012

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

BUILDINGS

Govt. Office Building

(On going Schemes)

3108	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	Approved 26.08.21	June-25	6658.580	5478.568	885.000	0.000	6363.568	295.012	295.012	0.000	295.012	0.000	96	100
Total Provincial Assembly Deptt:-							6658.580	5478.568	885.000	0.000	6363.568	295.012	295.012	0.000	295.012	0.000		

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Ombudsman	77.093	4	77.093	0.000	77.093	0	0.000	0.000	0.000	4	77.093	0.000	77.093	0.000	77.093
Total Provincial Ombudsman		77.093	4	77.093	0.000	77.093	0	0.000	0.000	0.000	4	77.093	0.000	77.093	0.000	77.093

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Provincial Ombudsman (On-going Scheme)																		
3109	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U/R)	June-25	75.000	56.878	0.000	0.000	56.878	18.122	18.122	0.000	18.122	0.000	76	100
3110	PROPO-PP-21-0981		Construction of Office Building at Thatta (Revised on 28.04.2023)	Thatta	Approved 05.10.21	June-25	53.059	23.749	0.000	0.000	23.749	29.310	29.310	0.000	29.310	0.000	45	100
3111	PROPO-PP-21-0980		Construction of Office Building at Sukkur	Sukkur	Approved 29.03.22	June-25	32.116	0.037	28.367	0.000	28.404	3.712	3.712	0.000	3.712	0.000	88	100
3112	PROPO-PP-21-0979		Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	Approved 28.04.23	June-25	29.278	0.000	3.329	0.000	3.329	25.949	25.949	0.000	25.949	0.000	11	100
Total Provincial Ombudsman :-							189.453	80.664	31.696	0.000	112.360	77.093	77.093	0.000	77.093	0.000		

SUMMARY

PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr. No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (21-22)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17
I.	<u>PUBLIC HEALTH ENGG.</u>	<u>43512.750</u>	<u>365</u>	<u>20418.109</u>	<u>332.976</u>	<u>20751.085</u>	<u>3</u>	<u>525.000</u>	<u>20.000</u>	<u>545.000</u>	<u>368</u>	<u>20943.109</u>	<u>332.976</u>	<u>21296.085</u>	<u>0.000</u>	<u>21296.085</u>
1	Water Supply	12195.802	103	5354.713	0.000	5354.713	0	0.000	0.000	0.000	103	5354.713	0.000	5354.713	0.000	5354.713
2	Drainage	19353.583	231	10835.070	0.000	10835.070	1	125.000	0.000	125.000	232	10960.070	0.000	10960.070	0.000	10960.070
3	Sindh Based	11963.365	31	4228.326	332.976	4561.302	2	400.000	20.000	420.000	33	4628.326	332.976	4981.302	0.000	4981.302
	<u>RURAL DEVELOPMENT</u>	<u>8345.706</u>	<u>95</u>	<u>2603.692</u>	<u>6.000</u>	<u>2609.692</u>	<u>7</u>	<u>300.000</u>	<u>504.817</u>	<u>804.817</u>	<u>102</u>	<u>2903.692</u>	<u>510.817</u>	<u>3414.509</u>	<u>0.000</u>	<u>3414.509</u>
1	Communication	1672.844	68	1644.357	0.000	1644.357	0	0.000	0.000	0.000	68	1644.357	0.000	1644.357	0.000	1644.357
2	Water Supply & Sanitation	671.017	12	440.592	0.000	440.592	1	50.000	0.000	50.000	13	490.592	0.000	490.592	0.000	490.592
3	Housing & Community Amenities	6001.845	15	518.743	6.000	524.743	6	250.000	504.817	754.817	21	768.743	510.817	1279.560	0.000	1279.560
TOTAL PHE & RD DEPT.		51858.456	460	23021.801	338.976	23360.777	10	825.000	524.817	1349.817	470	23846.801	843.793	24710.594	0.000	24710.594

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>PUBLIC HEALTH ENGINEERING</u>																		
<u>Water Supply (On-Going)</u>																		
3113	PHEWS-PP-14-0075		Ultra Filtration Water Supply Scheme Tando Jam (SDG#6)	Hyderabad	Approved 07.08.14	June-25	617.441	591.744	0.001	0.000	591.745	25.696	25.696	0.000	25.696	0.000	96	100
3114	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural	Hyderabad	Approved 13.05.22 (U/R)	June-25	371.459	89.134	0.000	0.000	89.134	282.325	282.325	0.000	282.325	0.000	24	100
3115	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	June-25	427.648	280.950	68.916	0.000	349.866	77.782	77.782	0.000	77.782	0.000	82	100
3116	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Revised on 19.10.23)	Karachi	Approved 12.01.18	June-25	584.397	94.735	0.000	0.000	94.735	489.662	289.662	0.000	289.662	0.000	16	66
3117	PHEWS-PP-21-1019		Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	Approved 26.10.21	June-25	139.960	137.705	0.000	0.000	137.705	2.255	2.255	0.000	2.255	0.000	98	100
3118	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	June-26	1025.707	313.486	108.168	0.000	421.654	604.053	304.054	0.000	304.054	0.000	41	71
3119	PHEWS-PP-20-0094		Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	Approved 18.02.21	June-25	270.743	77.223	100.000	0.000	177.223	93.520	46.760	0.000	46.760	0.000	65	83

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3120	PHEWS-PP-21-0988		Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	Approved 27.09.21	June-25	65.833	47.150	0.000	0.000	47.150	18.683	18.683	0.000	18.683	0.000	72	100
3121	PNDPR-PP-20-0119		Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6)	Sujawal	Approved 03.11.21 (U/R)	June-25	100.982	55.618	44.487	0.000	100.105	0.877	0.877	0.000	0.877	0.000	99	100
3122	PHEWS-PP-20-0096		Improvement & Extension of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	Approved 22.04.21	June-25	67.742	23.112	0.000	0.000	23.112	44.630	44.630	0.000	44.630	0.000	34	100
3123	PHEWS-PP-20-0097		Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	Approved 22.04.21	June-25	55.138	50.951	0.000	0.000	50.951	4.187	4.187	0.000	4.187	0.000	92	100
3124	PHEWS-PP-21-0997		Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	Approved 26.08.21 (U/R)	June-25	14.163	14.002	0.000	0.000	14.002	0.161	0.161	0.000	0.161	0.000	99	100
3125	PHEWS-PP-21-1016		Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Thatta	Approved 26.08.21 (U/R)	June-25	48.585	48.101	0.000	0.000	48.101	0.484	0.484	0.000	0.484	0.000	99	100
3126	PHEWS-PP-17-0227		Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6)	Thatta	Approved 12.01.18	June-25	121.769	119.617	0.000	0.000	119.617	2.152	2.152	0.000	2.152	0.000	98	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3127	PHEWS-PP-19-0340		Rehabilitation of Urban Water Supply Scheme Nindo City (Revised on 04.03.24)	Badin	Approved 04.09.19	June-25	36.962	22.461	0.000	0.000	22.461	14.501	14.501	0.000	14.501	0.000	61	100
3128	PHEWS-PP-19-0341		Improvement/Extension Water Supply Scheme Kadhan Town. (SDG#6).	Badin	Approved 04.09.19 (U/R)	June-25	49.095	27.014	22.081	0.000	49.095	0.000	0.001	0.000	0.001	0.000	100	100
3129	PHEWS-PP-21-0990		Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	Approved 16.11.21	June-25	116.372	86.879	23.797	0.000	110.676	5.697	5.697	0.000	5.697	0.000	95	100
3130	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	Approved 20.01.22	June-25	124.775	24.925	29.850	0.000	54.775	70.000	35.000	0.000	35.000	0.000	44	72
3131	PHEWS-PP-21-0992		Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	Approved 09.09.21	June-25	85.904	61.932	12.952	0.000	74.884	11.020	11.020	0.000	11.020	0.000	87	100
3132	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	Approved 28.12.21	June-25	594.565	416.808	57.493	0.000	474.301	120.264	120.264	0.000	120.264	0.000	80	100
3133	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	Approved 30.11.16	June-26	724.692	102.930	100.000	0.000	202.930	521.762	104.353	0.000	104.353	0.000	28	42

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3134	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6)	T.M.Khan	Approved 20.02.20	June-25	197.624	145.168	0.000	0.000	145.168	52.456	52.456	0.000	52.456	0.000	73	100
3135	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	June-25	754.737	694.752	13.366	0.000	708.118	46.619	46.619	0.000	46.619	0.000	94	100
3136	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	Approved 05.08.19	June-25	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0	100
3137	PHEWS-PP-22-1082		Water Supply Scheme (Ultra Filtratton Plant) at Ratodero	Larkano	Approved 21.04.22 (U/R)	June-25	657.261	381.072	272.261	0.000	653.333	3.928	3.928	0.000	3.928	0.000	99	100
3138	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	June-26	306.405	119.232	4.816	0.000	124.048	182.357	36.471	0.000	36.471	0.000	40	52
3139	PHEWS-PP-22-1083		Water Supply Scheme / Undergaround Surface Tanks with complete pumping station in UC Gadap District Malir (SDG#6)	Karachi	Approved 17.11.22	June-25	90.000	5.569	40.000	0.000	45.569	44.431	44.431	0.000	44.431	0.000	51	100
3140	PHEWS-PP-22-1084		Laying of New Water Supply Lines, including Providing & Fixing Paving Blocks in Various Villages of District Malir, Karachi (SDG#6)	Karachi	Approved 17.11.22	June-25	49.992	3.094	15.000	0.000	18.094	31.898	31.898	0.000	31.898	0.000	36	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3141	PHEWS-PP-22-1085		Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	Approved 17.11.22	June-25	49.826	2.467	22.500	0.000	24.967	24.859	24.859	0.000	24.859	0.000	50	100
3142	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	Jamshoro	Approved 24.11.22	June-26	813.907	202.425	75.000	0.000	277.425	536.482	107.296	0.000	107.296	0.000	34	47
3143	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	Jamshoro	Approved 24.11.22	June-26	838.650	103.781	55.095	0.000	158.876	679.774	135.955	0.000	135.955	0.000	19	35
3144	PHEWS-PP-22-1089		Rural Water Supply schemes in leftover area of Taluka Sehwan & Manjhand (SDG # 6)	Jamshoro	Approved 24.11.22	June-25	150.000	68.545	48.750	0.000	117.295	32.705	32.705	0.000	32.705	0.000	78	100
3145	PHEWS-PP-22-1090		Water supply schemes in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 24.11.22	June-25	100.000	56.177	33.750	0.000	89.927	10.073	10.073	0.000	10.073	0.000	90	100
3146	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	June-25	200.000	106.130	50.000	0.000	156.130	43.870	43.870	0.000	43.870	0.000	78	100
3147	PHEWS-PP-22-1092		Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	Mirpurkhas	Approved 24.11.22	June-25	100.000	6.116	45.000	0.000	51.116	48.884	48.884	0.000	48.884	0.000	51	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3148	PHEWS-PP-22-1093		Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	T.M.Khan	Approved 08.12.22	June-25	58.437	1.534	25.000	0.000	26.534	31.903	31.903	0.000	31.903	0.000	45	100
3149	PHEWS-PP-22-1094		Provision of Water Supply Scheme KB Feeder for Palang Muhalla Jherruck Water Supply, Deep Hand Pump with Solar Boring Various Villages of District Thatta, RO Plant Village Abdullah Kehar Water Tank Living	Thatta	Approved 10.11.22	June-25	100.000	12.374	27.750	0.000	40.124	59.876	59.876	0.000	59.876	0.000	40	100
3150	PHEWS-PP-22-1095		Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	June-25	189.917	23.512	52.500	0.000	76.012	113.905	113.905	0.000	113.905	0.000	40	100
3151	PHEWS-PP-22-1096		Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG#6)	Thatta	Approved 10.11.22 (U/R)	June-25	100.000	62.373	37.627	0.000	99.999	0.001	0.001	0.000	0.001	0.000	100	100
3152	PHEWS-PP-22-1102		Water Supply Scheme of Village Dilshad Zour, UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	Sujawal	Approved 20.12.22	June-25	24.939	0.772	14.064	0.000	14.836	10.104	10.104	0.000	10.104	0.000	59	100
3153	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6)	T.A.Yar	Approved 08.12.22	June-25	400.000	0.000	200.000	0.000	200.000	200.000	200.000	0.000	200.000	0.000	50	100
3154	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	Umerkot	Approved 17.01.23	June-25	67.930	0.000	34.000	0.000	34.000	33.930	33.930	0.000	33.930	0.000	50	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3155	PHEWS-PP-22-1106		Installation of Submersible Pumps at Various Villages / Locations of District Tharparkar	Tharparkar	Approved 24.11.22	June-25	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
3156	PHEWS-PP-22-1115		Installation of RO Plants in 17 Villages of Taluka Daur, District Shaheed Benazirabad (SDG#6)	S.B.A	Approved 24.11.22	June-25	129.350	16.830	48.000	0.000	64.830	64.520	64.520	0.000	64.520	0.000	50	100
3157	PHEWS-PP-22-1116		Installation of 17 RO Plants in Various Villages of Taluka Sakrand and Daur, District Shaheed Benazirabad	S.B.A	Approved 02.02.23	June-25	127.891	16.830	56.000	0.000	72.830	55.061	55.061	0.000	55.061	0.000	57	100
3158	PHEWS-PP-22-1117		Installation of RO Plants in 16 Villages of Taluka Daur, District Shaheed Benazirabad	S.B.A	Approved 24.11.22	June-25	120.368	15.839	56.000	0.000	71.839	48.529	48.529	0.000	48.529	0.000	60	100
3159	PHEWS-PP-22-1118		Improvement and extension of water supply scheme and Installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	S.B.A	Approved 24.11.22	June-25	49.841	3.094	22.000	0.000	25.094	24.747	24.747	0.000	24.747	0.000	50	100
3160	PHEWS-PP-22-1119		Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	S.B.A	Approved 24.11.22	June-25	49.817	3.100	22.000	0.000	25.100	24.717	24.717	0.000	24.717	0.000	50	100
3161	PHEWS-PP-22-1120		Rural water supply scheme village Asghar Abad Taluka Daur & District SBA (SDG#6)	S.B.A	Approved 17.01.23	June-25	48.974	0.000	22.000	0.000	22.000	26.974	26.974	0.000	26.974	0.000	45	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3162	PHEWS-PP-22-1121		RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	S.B.A	Approved 24.11.22	June-25	97.799	12.374	34.000	0.000	46.374	51.425	51.425	0.000	51.425	0.000	47	100
3163	PHEWS-PP-22-1123		Installation of R.O Plants at different locations Therhi Town Taluka & District Kahirpur (SDG#6)	Khairpur	Approved 20.12.22	June-25	49.828	0.000	25.000	0.000	25.000	24.828	24.828	0.000	24.828	0.000	50	100
3164	PHEWS-PP-22-1124		Water Supply Schemes for Various Areas in Kotdiji and Khairpur, Village Muhammad Hashim Bhatti, Village Dari Chakrani, Village Saffar Pahore, Village Sohbat Katoher & Suhrab Katoher Muhallas of Janwari Goth & Providing Drinking Water Facility through Tube Well at village Bego Dero, Khosa Chejo and Thori Noor Mohammad Arain, Ali Mohammad Kotal, Mohmmad Hussain Arain & Pariva (SDG#6)	Khairpur	Approved 01.02.23	June-25	65.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000	35.000	0.000	46	100
3165	PHEWS-PP-22-1126		Water supply scheme for village Lutif Ali Bhand, Village Samtani, Village Allah Dino Panhwar, UC Pir Shah Nawaz & Village Malooja Panhwar, UC Pir Shah Nawaz	Dadu	Approved 10.11.22	June-25	100.000	12.376	37.500	0.000	49.876	50.124	50.124	0.000	50.124	0.000	50	100
3166	PHEWS-PP-22-1128		Construction / Providing of Tubewell for UC- Ghaibi Dero, Taluka Kamber (SDG#6)	Dadu	Approved 10.11.22	June-25	50.000	6.187	15.000	0.000	21.187	28.813	28.813	0.000	28.813	0.000	42	100
3167	PHEWS-PP-22-1130		Construction of Solar Tube Well various UC's of Taluka Warah,	Kamber	Approved 16.05.23	June-25	50.000	0.000	10.000	0.000	10.000	40.000	40.000	0.000	40.000	0.000	20	100
3168	PHEWS-PP-22-1131			Kamber	Approved 16.05.23	June-25	60.000	0.000	25.000	0.000	25.000	35.000	35.000	0.000	35.000	0.000	42	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3169	PHEWS-PP-22-1133		Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	Approved 24.11.22	June-25	50.000	3.094	21.000	0.000	24.094	25.906	25.906	0.000	25.906	0.000	48	100
3170	PHEWS-PP-22-1134		Water Supply Scheme Ward No.1 to 10 Town Committee Ghospur	Kashmore	Approved 24.11.22	June-25	60.000	3.700	7.000	0.000	10.700	49.300	49.300	0.000	49.300	0.000	18	100
3171	PHEWS-PP-22-1828		Improvement & Extension of Urban Water Supply Scheme Umerkot Town	Umerkot	Approved 17.05.23	June-26	1076.979	0.000	100.000	0.000	100.000	976.979	200.000	0.000	200.000	0.000	9	28
3172	PHEWS-PP-23-0001		Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	Approved 18.07.23	June-26	99.975	0.000	6.250	0.000	6.250	93.725	43.738	0.000	43.738	0.000	6	50
3173	PHEWS-PP-23-0002		Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	Badin	Approved 18.07.23	June-25	26.065	0.000	1.629	0.000	1.629	24.436	24.436	0.000	24.436	0.000	6	100
3174	PHEWS-PP-23-0003		Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.	Karachi	Approved 18.07.23	June-25	24.900	0.000	1.556	0.000	1.556	23.344	23.344	0.000	23.344	0.000	6	100
3175	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Approved 18.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3176	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Approved 18.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3177	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Approved 18.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3178	PHEWS-PP-23-0007		New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri	Umerkot	Approved 18.07.23	June-25	30.611	0.000	1.913	0.000	1.913	28.698	28.698	0.000	28.698	0.000	6	100
3179	PHEWS-PP-23-0008		Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II)	Tharparkar	Approved 07.08.23	June-26	362.775	0.000	22.674	0.000	22.674	340.102	68.020	0.000	68.020	0.000	6	25
3180	PHEWS-PP-23-0009		Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.	Mirpurkhas	Approved 18.07.23	June-25	39.089	0.000	2.450	0.000	2.450	36.639	36.639	0.000	36.639	0.000	6	100
3181	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Approved 11.01.24	June-26	730.271	0.000	40.000	0.000	40.000	690.271	138.054	0.000	138.054	0.000	5	24
3182	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Approved 11.01.24	June-26	466.000	0.000	31.250	0.000	31.250	434.750	86.950	0.000	86.950	0.000	7	25

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3183	PHEWS-PP-23-0012		Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	Approved 18.07.23	June-26	150.000	0.000	18.750	0.000	18.750	131.250	56.250	0.000	56.250	0.000	13	50
3184	PHEWS-PP-23-0013		Construction / Rehabilitation of Water Supply Schemes in various Villages locations of District Thatta	Thatta	Approved 18.07.23	June-26	150.000	0.000	18.750	0.000	18.750	131.250	56.250	0.000	56.250	0.000	13	50
3185	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Approved 18.07.23	June-25	200.000	0.000	25.000	0.000	25.000	175.000	35.000	0.000	35.000	0.000	13	30
3186	PHEWS-PP-23-0015		Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3187	PHEWS-PP-23-0016		Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3188	PHEWS-PP-23-0017		Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3189	PHEWS-PP-23-0018		Water Supply & Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta	Thatta	Approved 18.07.23	June-25	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3190	PHEWS-PP-23-0019		Water Supply & Paver Block Village Haji Saleh Gulri Taluka Ketu Bandar District Thatta.	Thatta	Approved 18.07.23	June-25	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	13	100
3191	PHEWS-PP-23-0020		Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	Approved 18.07.23	June-26	120.000	0.000	15.000	0.000	15.000	105.000	21.000	0.000	21.000	0.000	13	30
3192	PHEWS-PP-23-0021		Water Supply Scheme Phase-II Tando Allahyar	T.A.Yar	Approved 18.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3193	PHEWS-PP-23-0022		Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3194	PHEWS-PP-23-0023		Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri	Jamshoro	Approved 18.07.23	June-26	112.000	0.000	7.000	0.000	7.000	105.000	49.000	0.000	49.000	0.000	6	50
3195	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro	Jamshoro	Approved 13.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	46.875	0.000	46.875	0.000	6	53
3196	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	Jamshoro	Approved 13.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3197	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Approved 14.07.23	June-25	195.000	0.000	12.188	0.000	12.188	182.813	36.562	0.000	36.562	0.000	6	25
3198	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri	Sukkur	Approved 13.07.23	June-25	34.988	0.000	0.000	0.000	0.000	34.988	34.988	0.000	34.988	0.000	0	100
3199	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	Sukkur	Approved 07.08.23	June-26	600.000	0.000	0.000	0.000	0.000	600.000	120.000	0.000	120.000	0.000	0	20
3200	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	Sukkur	Approved 13.07.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3201	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	Sukkur	Approved 13.07.23	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
3202	PHEWS-PP-23-0032		Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	Approved 13.07.23	June-26	80.000	0.000	15.000	0.000	15.000	65.000	32.500	0.000	32.500	0.000	19	59
3203	PHEWS-PP-23-0033		Water Supply Schemes of various villages in Taluka Kotdiji.	Khairpur	Approved 18.07.23	June-26	50.000	0.000	12.500	0.000	12.500	37.500	12.500	0.000	12.500	0.000	25	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3204	PHEWS-PP-23-0034		Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur	S.B.A	Approved 18.07.23	June-25	46.670	0.000	5.834	0.000	5.834	40.836	40.836	0.000	40.836	0.000	13	100
3205	PHEWS-PP-23-0035		RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	Approved 18.07.23	June-26	49.380	0.000	6.250	0.000	6.250	43.130	18.440	0.000	18.440	0.000	13	50
3206	PHEWS-PP-23-0036		Water Supply Scheme for Village Pir Makhdoom Khaliq Zaman Taluka Nawabshah.	S.B.A	Approved 14.07.23	June-26	40.000	0.000	5.000	0.000	5.000	35.000	15.000	0.000	15.000	0.000	13	50
3207	PHEWS-PP-23-0037		1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemes various locations of Union Councils	Kamber	Approved 04.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3208	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan &	Kamber	Approved 04.03.24	June-26	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
3209	PHEWS-PP-23-0039		Construction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kambar, Taluka Shahdadkot, city Shahddakot Taluka Miro Khan city Miro Khan Town	Kamber	Approved 04.03.24	June-26	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
3210	PHEWS-PP-23-0040		Rural Water Supply Scheme for village Ber Shareef Taluka Kambar.	Kamber	Approved 04.03.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3211	PHEWS-PP-23-0041		Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	Approved 04.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3212	PHEWS-PP-23-0042		Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	Approved 13.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3213	PHEWS-PP-23-0043		Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	Approved 13.07.23	June-26	80.000	0.000	10.000	0.000	10.000	70.000	35.000	0.000	35.000	0.000	13	56
3214	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero	Jacobabad	Approved 29.04.24	June-26	495.000	0.000	0.000	0.000	0.000	495.000	99.000	0.000	99.000	0.000	0	20
3215	PHEWS-PP-23-0045		Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro	Jamshoro	Approved 07.08.23	June-26	408.000	0.000	0.000	0.000	0.000	408.000	81.600	0.000	81.600	0.000	0	20
Total Water Supply :-							19529.128	4775.236	2558.090	0.000	7333.326	12195.802	5354.713	0.000	5354.713	0.000		
Drainage (On-Going)																		
3216	PHEDR-PP-19-0351		Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	Approved 05.08.19	June-25	100.000	72.768	1.714	0.000	74.482	25.518	25.518	0.000	25.518	0.000	74	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3217	PHEDR-PP-21-1023		Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi	Approved 09.09.21 (U/R)	June-25	99.846	99.069	0.000	0.000	99.069	0.777	0.777	0.000	0.777	0.000	99	100
3218	PHEDR-PP-21-1042		Construction of Drainage Scheme Umer Bughio (Revised on 04.03.24)	Mirpurkhas	Approved 27.09.21	June-25	59.632	43.122	0.000	0.000	43.122	16.510	16.510	0.000	16.510	0.000	72	100
3219	PHEDR-PP-19-0355		Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24)	Badin	Approved 05.08.19	June-25	51.592	24.382	0.591	0.000	24.973	26.619	26.619	0.000	26.619	0.000	48	100
3220	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (SDG#6)	Jamshoro	Approved 27.10.17	June-26	887.352	142.652	187.500	0.000	330.152	557.200	111.605	0.000	111.605	0.000	37	50
3221	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-26	127.000	63.586	0.000	0.000	63.586	63.414	31.707	0.000	31.707	0.000	50	75
3222	PHEDR-PP-21-1030		Construction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG # 6).	Jamshoro	Approved 09.09.21 (U/R)	June-25	59.861	56.262	2.700	0.000	58.962	0.899	0.899	0.000	0.899	0.000	98	100
3223	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Revised on 04.03.24)	Jamshoro	Approved 17.11.21	June-25	152.730	95.965	0.000	0.000	95.965	56.765	56.765	0.000	56.765	0.000	63	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3224	PHEDR-PP-21-1032		Construction of Drainage Scheme at Various Villages of Taluka Manjhand (Revised on 04.03.24)	Jamshoro	Approved 09.09.21	June-25	81.668	45.461	3.275	0.000	48.736	32.932	32.932	0.000	32.932	0.000	60	100
3225	PHEDR-PP-21-1033		Extension & Rehabilitation of Drainage Scheme Village Sari, UC Sari, Taluka Thano Bula Khan (Revised on 16.05.23)	Jamshoro	Approved 16.09.21	June-25	68.080	10.763	18.868	0.000	29.631	38.449	38.449	0.000	38.449	0.000	44	100
3226	PHEDR-PP-21-1034		Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Jamshoro	Approved 19.11.21	June-25	99.969	64.927	0.000	0.000	64.927	35.042	35.042	0.000	35.042	0.000	65	100
3227	PHEDR-PP-21-1036		Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	Approved 27.09.21	June-25	49.500	39.010	0.000	0.000	39.010	10.490	10.490	0.000	10.490	0.000	79	100
3228	PHEDR-PP-21-1037		Rural Drainage Scheme Bajara (Revised on 04.03.24)	Jamshoro	Approved 08.02.21	June-25	82.627	22.517	21.246	0.000	43.763	38.864	38.864	0.000	38.864	0.000	53	100
3229	PHEDR-PP-21-1038		Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan (SDG#6)	Jamshoro	Approved 16.11.21	June-25	166.556	160.224	4.597	0.000	164.820	1.736	1.736	0.000	1.736	0.000	99	100
3230	PHEDR-PP-21-1039		Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (Revised on 04.03.24)	Jamshoro	Approved 09.09.21	June-25	150.590	80.745	14.702	0.000	95.447	55.143	55.143	0.000	55.143	0.000	63	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3231	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	Approved 21.07.11	June-25	99.400	60.493	0.000	0.000	60.493	38.907	38.907	0.000	38.907	0.000	61	100
3232	PHEWS-PP-21-0994		Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan (SDG#6)	Jamshoro	Approved 17.11.21	June-25	81.992	0.491	32.113	0.000	32.604	49.388	49.388	0.000	49.388	0.000	40	100
3233	PHEWS-PP-21-0995		Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6) (Revised on 26.04.24)	Jamshoro	Approved 09.09.21	June-25	67.421	0.000	0.000	0.000	0.000	67.421	33.710	0.000	33.710	0.000	0	50
3234	PHEWS-PP-21-1082		C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro (Revised on 04.03.24)	Sujawal	Approved 09.09.21	June-25	71.176	43.020	0.000	0.000	43.020	28.156	28.156	0.000	28.156	0.000	60	100
3235	PHEDR-PP-22-1135		Rural Drainage Scheme Saeed Khan Leghari UC Bhanote Taluka Hala (Revised on 04.03.24)	Matiari	Approved 13.05.22	June-25	72.689	6.643	31.241	0.000	37.884	34.805	34.805	0.000	34.805	0.000	52	100
3236	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-25	276.536	261.308	0.000	0.000	261.308	15.228	15.228	0.000	15.228	0.000	94	100
3237	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	Approved 11.11.21	June-25	175.748	73.646	75.829	0.000	149.475	26.273	26.273	0.000	26.273	0.000	85	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3238	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	June-25	1197.250	1015.004	0.966	0.000	1015.970	181.280	181.280	0.000	181.280	0.000	85	100
3239	PHEDR-PP-17-0240		Improvement & Extension of Drainage Scheme Khipro. (SDG # 6)	Sanghar	Approved 20.10.17	June-25	333.584	166.501	100.000	0.000	266.501	67.083	67.083	0.000	67.083	0.000	80	100
3240	PHEDR-PP-17-0242		Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	Approved 12.01.18	June-26	199.447	85.125	50.000	0.000	135.125	64.322	32.161	0.000	32.161	0.000	68	84
3241	PHEDR-PP-21-1116		Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	Approved 02.09.21	June-25	54.779	11.234	30.529	0.000	41.763	13.016	13.016	0.000	13.016	0.000	76	100
3242	PHEDR-PP-21-1118		Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	Approved 02.09.21 (U/R)	June-25	38.922	13.109	25.708	0.000	38.817	0.105	0.105	0.000	0.105	0.000	100	100
3243	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08	June-25	589.700	508.024	0.000	0.000	508.024	81.676	81.676	0.000	81.676	0.000	86	100
3244	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	June-25	339.000	257.737	56.084	0.000	313.821	25.179	25.179	0.000	25.179	0.000	93	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3245	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-25	362.530	333.934	24.384	0.000	358.318	4.212	4.212	0.000	4.212	0.000	99	100
3246	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-25	380.884	349.401	0.000	0.000	349.401	31.483	31.483	0.000	31.483	0.000	92	100
3247	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23)	S.B.A	Approved 15.01.21	June-26	403.029	124.250	71.235	0.000	195.485	207.544	41.509	0.000	41.509	0.000	49	59
3248	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-26	159.000	90.540	4.503	0.000	95.043	63.957	31.978	0.000	31.978	0.000	60	80
3249	PHEDR-PP-21-1107		Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (Revised on 04.03.24)	N.Feroze	Approved 26.08.21	June-25	198.974	73.301	12.258	0.000	85.559	113.415	113.415	0.000	113.415	0.000	43	100
3250	PHEDR-PP-21-1109		Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	Approved 29.10.21	June-25	217.642	98.046	84.944	0.000	182.990	34.652	34.652	0.000	34.652	0.000	84	100
3251	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-25	87.961	39.999	0.000	0.000	39.999	47.962	47.962	0.000	47.962	0.000	45	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3252	PHEDR-PP-21-1057		Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG#6)	Kashmore	Approved 27.09.21	June-25	30.120	5.308	14.780	0.000	20.088	10.032	10.032	0.000	10.032	0.000	67	100
3253	PHEDR-PP-21-1058		Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG#6)	Kashmore	Approved 27.09.21 (U/R)	June-25	33.367	16.537	13.425	0.000	29.962	3.405	3.405	0.000	3.405	0.000	90	100
3254	PHEDR-PP-21-1059		Drainage Scheme Village Amanullah Banglani (SDG#6)	Kashmore	Approved 27.09.21	June-25	28.841	14.295	10.287	0.000	24.582	4.259	4.259	0.000	4.259	0.000	85	100
3255	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	June-25	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87	100
3256	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-25	302.265	250.916	7.446	0.000	258.362	43.903	43.903	0.000	43.903	0.000	85	100
3257	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-25	99.727	81.290	0.585	0.000	81.875	17.852	17.852	0.000	17.852	0.000	82	100
3258	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17 (U/R)	June-25	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3259	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	Approved 24.07.17	June-25	99.423	95.153	0.000	0.000	95.153	4.270	4.270	0.000	4.270	0.000	96	100
3260	PHEDR-PP-21-1102		Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	Approved 16.09.21	June-25	49.914	40.265	0.867	0.000	41.132	8.782	8.782	0.000	8.782	0.000	82	100
3261	PHEDR-PP-22-1137		Improvement of Sewerage System, C.C Tile and Paver Block, District Malir, Karachi (SDG#6)	Karachi	Approved 17.11.22	June-25	50.000	3.094	16.500	0.000	19.594	30.406	30.406	0.000	30.406	0.000	39	100
3262	PHEDR-PP-22-1138		Drainage of Village Dilshad Zour UC- Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	Sujawal	Approved 20.12.22	June-25	25.000	0.772	12.500	0.000	13.272	11.728	11.728	0.000	11.728	0.000	53	100
3263	PHEDR-PP-22-1139		Construction of drainage system including CC paver block for old Dhabeji and Bilawal Nagar new Abadi of Taluka Mirpur Sakro. (SDG# 6)	Thatta	Approved 03.11.22	June-25	100.000	2.392	44.000	0.000	46.392	53.608	53.608	0.000	53.608	0.000	46	100
3264	PHEDR-PP-22-1140		Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	Thatta	Approved 05.10.22	June-25	250.000	180.846	47.500	0.000	228.346	21.654	21.654	0.000	21.654	0.000	91	100
3265	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirva Village. Jamshoro	Jamshoro	Approved 01.12.22	June-25	152.500	4.717	76.000	0.000	80.717	71.783	71.783	0.000	71.783	0.000	53	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3266	PHEDR-PP-22-1147		Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	Approved 17.11.22	June-25	150.000	9.256	66.000	0.000	75.256	74.744	74.744	0.000	74.744	0.000	50	100
3267	PHEDR-PP-22-1148		Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	Approved 24.11.22	June-25	110.000	63.538	22.000	0.000	85.538	24.462	24.462	0.000	24.462	0.000	78	100
3268	PHEDR-PP-22-1149		Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	Approved 17.11.22	June-26	120.000	7.425	53.000	0.000	60.425	59.575	29.788	0.000	29.788	0.000	50	75
3269	PHEDR-PP-22-1150		Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	Approved 17.11.22	June-25	100.660	6.228	11.000	0.000	17.228	83.432	83.432	0.000	83.432	0.000	17	100
3270	PHEDR-PP-22-1151		Construction of CC drains, paving blocks Umerkot City Taluka Umerkot (SDG#6)	Umerkot	Approved 20.12.22	June-25	57.877	3.588	25.000	0.000	28.588	29.289	29.289	0.000	29.289	0.000	49	100
3271	PHEDR-PP-22-1152		Provision of Paver Blocks for Khan City and Patayoon, Taluka Hussain Bux Mari, District Mirpurkhas (SDG#6)	Mirpurkhas	Approved 03.11.22	June-25	100.500	6.153	44.000	0.000	50.153	50.347	50.347	0.000	50.347	0.000	50	100
3272	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	T.M.Khan	Approved 01.02.23	June-25	149.181	0.000	37.796	0.000	37.796	111.385	111.385	0.000	111.385	0.000	25	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3273	PHEDR-PP-22-1156		Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block (SDG#6)	T.M.Khan	Approved 08.12.22	June-25	94.820	5.921	42.000	0.000	47.921	46.899	46.899	0.000	46.899	0.000	51	100
3274	PHEDR-PP-22-1157		Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim (SDG#6)	T.M.Khan	Approved 01.02.23	June-25	99.772	0.000	50.000	0.000	50.000	49.772	49.772	0.000	49.772	0.000	50	100
3275	PHEDR-PP-22-1158		Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan	T.M.Khan	Approved 08.12.22	June-25	198.798	12.373	88.000	0.000	100.373	98.425	98.425	0.000	98.425	0.000	50	100
3276	PHEDR-PP-22-1159		Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad (SDG#6)	T.M.Khan	Approved 01.02.23	June-25	73.229	0.000	36.500	0.000	36.500	36.729	36.729	0.000	36.729	0.000	50	100
3277	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan	T.M.Khan	Approved 08.12.22	June-25	74.544	4.592	15.990	0.000	20.582	53.962	53.962	0.000	53.962	0.000	28	100
3278	PHEDR-PP-22-1161		Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Luckv & Mirwah (SDG#6)	T.M.Khan	Approved 30.03.23	June-25	150.000	0.000	32.005	0.000	32.005	117.995	117.995	0.000	117.995	0.000	21	100
3279	PHEDR-PP-22-1162		Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	T.M.Khan	Approved 08.12.22	June-25	98.290	6.178	44.000	0.000	50.178	48.112	48.112	0.000	48.112	0.000	51	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3280	PHEDR-PP-22-1163		Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	Matari	Approved 05.01.23	June-25	300.000	0.000	150.000	0.000	150.000	150.000	150.000	0.000	150.000	0.000	50	100
3281	PHEDR-PP-22-1164		Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4Unit) (SDG#6)	Matari	Approved 20.12.22	June-25	99.952	0.000	50.000	0.000	50.000	49.952	49.952	0.000	49.952	0.000	50	100
3282	PHEDR-PP-22-1166		Providing Paver Block & construction of Drains at villages Sadhuja, Nindapur and Kot Bulla Taluka Pano Akil District Sukkur	Sukkur	Approved 03.11.22	June-25	130.000	8.018	58.000	0.000	66.018	63.982	63.982	0.000	63.982	0.000	51	100
3283	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	June-26	140.000	8.226	62.000	0.000	70.226	69.774	34.887	0.000	34.887	0.000	50	75
3284	PHEDR-PP-22-1175		Providing Paver Block & Construction of Drains at Ward No. 6,7,8,9,10 Rohri City, Taluka & District Sukkur (Revised on 14.05.24)	Sukkur	Approved 03.11.22	June-25	155.395	4.942	35.000	0.000	39.942	115.453	115.453	0.000	115.453	0.000	26	100
3285	PHEDR-PP-22-1177		Providing Paver Block and Construction of Drains at Villages Hingoro, Nauraja and Soomra Panhwari, Taluka Pano Akil, District Sukkur (Revised on 14.05.24)	Sukkur	Approved 03.11.22	June-25	226.590	0.000	75.000	0.000	75.000	151.590	151.590	0.000	151.590	0.000	33	100
3286	PHEDR-PP-22-1178		Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	Sukkur	Approved 03.11.22	June-25	100.000	6.188	33.000	0.000	39.188	60.812	60.812	0.000	60.812	0.000	39	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3287	PHEDR-PP-22-1179		Provision of Drainage Scheme and Paver Block in Different Villages of UC Junas Taluka Pano Akil	Sukkur	Approved 03.11.22	June-25	50.000	3.091	22.000	0.000	25.091	24.909	24.909	0.000	24.909	0.000	50	100
3288	PHEDR-PP-22-1180		Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubarakpur, Taluka of Pano Akil (Revised on 26.04.24)	Sukkur	Approved 03.11.22	June-25	199.870	3.089	21.875	0.000	24.963	174.907	174.907	0.000	174.907	0.000	12	100
3289	PHEDR-PP-22-1181		(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoona Taluka Sobho Dero (B) Construction of Drainage Scheme and Paver Block	Khairpur	Approved 17.11.22	June-25	50.000	3.094	21.875	0.000	24.969	25.031	25.031	0.000	25.031	0.000	50	100
3290	PHEDR-PP-22-1182		Provision of Drainage Scheme in Villages Hussain Pato, Amin Pato, Kot Lalu Station, Abdul Hakeem Mungio, Faqeer Ali Nawaz Hisbani, Badal Khan and Syed Muhalla, Taluka Mirwah & Faiz Gani District	Khairpur	Approved 01.12.22	June-25	90.000	5.568	40.000	0.000	45.568	44.432	44.432	0.000	44.432	0.000	51	100
3291	PHEDR-PP-22-1183		Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	Khairpur	Approved 17.11.22	June-25	50.000	3.094	21.875	0.000	24.969	25.031	25.031	0.000	25.031	0.000	50	100
3292	PHEDR-PP-22-1184		Provision of Paver Block for Village Dato Dasti, UC Mehar Veesser, Taluka Mirwah, District Khairpur	Khairpur	Approved 01.12.22	June-25	50.000	3.093	21.875	0.000	24.968	25.032	25.032	0.000	25.032	0.000	50	100
3293	PHEDR-PP-22-1186		Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot-Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira village Bahar	Khairpur	Approved 20.12.22	June-25	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3294	PHEDR-PP-22-1187		Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Rhano Goth scheme village Sanjar	Khairpur	Approved 20.12.22	June-25	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3295	PHEDR-PP-22-1188		Provision of Paver Block & Drainage Scheme for Village Allah Wasayo Deepar, UC Baki Khan Muhalla Gareebabad City / Town Pacca Chang, Village Peer Bux Jalalani Deh Peer Bux Talalani UC Talalani Paver Block & Provision of Drainage and paver blocks in various streets of various Wards No. (1 to 15) City Shikarpur	Khairpur	Approved 01.12.22	June-25	100.000	6.187	44.000	0.000	50.187	49.813	49.813	0.000	49.813	0.000	50	100
3296	PHEDR-PP-22-1189		Provision of paver blocks in various streets of various Wards No. (16 to 30) City Shikarpur	Shikarpur	Approved 10.11.22	June-25	95.000	11.756	36.500	0.000	48.256	46.744	46.744	0.000	46.744	0.000	51	100
3297	PHEDR-PP-22-1190		Provision of paver blocks & Drains varius Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 UC-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25 (Garhi Dakha)	Shikarpur	Approved 10.11.22	June-25	95.000	11.710	36.500	0.000	48.210	46.790	46.790	0.000	46.790	0.000	51	100
3298	PHEDR-PP-22-1191		Provision of Paver Blocks, Drainage, in Khanpur City, Mian Sahab City, Lodra City, Jano City, Hamyoon City & Water Supply in Sultan Kot	Shikarpur	Approved 10.11.22	June-25	100.000	12.375	38.000	0.000	50.375	49.625	49.625	0.000	49.625	0.000	50	100
3299	PHEDR-PP-22-1192		Sewerage line sanitation scheme new pumping station and disposal work, improvement T.M.C.H.M Khoja and T.M.C old Nawabshah District SBA	Shikarpur	Approved 10.11.22	June-25	60.000	7.419	27.000	0.000	34.419	25.581	25.581	0.000	25.581	0.000	57	100
3300	PHEDR-PP-22-1194			S.B.A	Approved 17.01.23	June-25	119.224	0.000	60.000	0.000	60.000	59.224	59.224	0.000	59.224	0.000	50	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3301	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	Approved 05.10.22	June-26	431.378	26.689	203.450	0.000	230.138	201.240	40.248	0.000	40.248	0.000	53	63
3302	PHEDR-PP-22-1196		Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrand and Taluka Kazi Ahmed (SGD #6)	S.B.A	Approved 03.11.22	June-25	99.678	12.375	38.000	0.000	50.375	49.303	49.303	0.000	49.303	0.000	51	100
3303	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	Approved 30.11.22	June-25	269.982	16.704	100.000	0.000	116.704	153.278	153.278	0.000	153.278	0.000	43	100
3304	PHEDR-PP-22-1201		Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Chaireain, Molhan & Tardho	N.Feroze	Approved 17.11.22	June-25	150.000	9.280	66.000	0.000	75.280	74.720	74.720	0.000	74.720	0.000	50	100
3305	PHEDR-PP-22-1202		Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, Hot Khan Jalbani, Jeando Rajpar & Lakha road Taluka Mehrabpur	N.Feroze	Approved 17.11.22	June-25	49.965	3.094	22.000	0.000	25.094	24.871	24.871	0.000	24.871	0.000	50	100
3306	PHEDR-PP-22-1204		Construction of Drainage system with Disposal and Paving Block for village Patt, UC Patt, Village Mounder, UC Mounder & Village Hussain Detho, UC Pir Shah Nawaz, Village Samtani (SDG#6)	Dadu	Approved 10.11.22	June-25	50.000	6.188	15.000	0.000	21.188	28.813	28.813	0.000	28.813	0.000	42	100
3307	PHEDR-PP-22-1205		Construction of Drainage Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Village i/c Paver Bloks and Drains (SDG#6)	Dadu	Approved 17.11.22	June-25	50.000	6.207	20.000	0.000	26.207	23.793	23.793	0.000	23.793	0.000	52	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3308	PHEDR-PP-22-1207		Construction of Paver Block / C.C Slab Brick Pavment of different Mohallas (SGD #6)	Sanghar	Approved 10.11.22	June-25	150.000	4.641	75.000	0.000	79.641	70.359	70.359	0.000	70.359	0.000	53	100
3309	PHEDR-PP-22-1208		Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	Sanghar	Approved 03.11.22	June-25	99.538	0.000	50.000	0.000	50.000	49.538	49.538	0.000	49.538	0.000	50	100
3310	PHEDR-PP-22-1209		Construction of Paver Bock and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarlo Taluka Sinjhoru (SDG#6)	Sanghar	Approved 03.11.22	June-25	119.670	0.000	45.000	0.000	45.000	74.670	74.670	0.000	74.670	0.000	38	100
3311	PHEDR-PP-22-1213		Construction of Paver Block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD #6)	Larkano	Approved 17.11.22	June-25	100.000	6.188	44.000	0.000	50.188	49.812	49.812	0.000	49.812	0.000	50	100
3312	PHEDR-PP-22-1214		Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20	Larkano	Approved 08.12.22	June-25	70.000	2.166	35.000	0.000	37.166	32.834	32.834	0.000	32.834	0.000	53	100
3313	PHEDR-PP-22-1217		Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	Larkano	Approved 05.01.23	June-25	240.000	7.406	120.000	0.000	127.406	112.594	112.594	0.000	112.594	0.000	53	100
3314	PHEDR-PP-22-1218		Construction of Paver Block and CC Drains in various wards of City Naudero	Larkano	Approved 24.11.22	June-25	100.000	6.160	44.000	0.000	50.160	49.840	49.840	0.000	49.840	0.000	50	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3315	PHEDR-PP-22-1219		Improvement and Extension of drainage scheme of Ratodero City	Larkano	Approved 24.11.22	June-25	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25	100
3316	PHEDR-PP-22-1220		Provision of Paver Blocks and C.C Drains in UC Akil Phull and Agani of Akil Circle Larkana, District Larkana	Larkano	Approved 10.11.22	June-25	60.000	3.713	27.000	0.000	30.713	29.287	29.287	0.000	29.287	0.000	51	100
3317	PHEDR-PP-22-1221		Construction of Drainage Scheme in Kashmore Town @ Kashmore Kandhkot (SGD #6)	Kashmore	Approved 01.12.22	June-25	50.000	6.188	16.500	0.000	22.688	27.312	27.312	0.000	27.312	0.000	45	100
3318	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	June-25	60.000	3.695	6.750	0.000	10.445	49.555	49.555	0.000	49.555	0.000	17	100
3319	PHEDR-PP-22-1223		Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (SDG#6)	Ghotki	Approved 24.11.22	June-25	100.000	6.180	44.000	0.000	50.180	49.820	49.820	0.000	49.820	0.000	50	100
3320	PHEDR-PP-22-1225		Construction of CC Drains & Paver Blocks for UC;s of Taluka Kamber & Warah (SGD #6)	Kamber	Approved 17.01.23	June-25	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3321	PHEDR-PP-22-1227		Construction of CC Drains & Paver Blocks in various UC's of Taluka Warah.(SGD #6)	Kamber	Approved 17.01.23	June-25	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3322	PHEDR-PP-22-1228		Construction of CC Drains & Paver Blocks in various UC's of Taluka Nasirabad and Town Nasirabad. (SGD #6)	Kamber	Approved 21.12.22	June-25	210.000	0.000	105.000	0.000	105.000	105.000	105.000	0.000	105.000	0.000	50	100
3323	PHEDR-PP-22-1229		Construction of C.C Drains and Paver Blocks in Various Ward of Warah City, Wagan Town, Ghaji Khuhawar Town, District Kamber-Shahdadkot (SGD #6)	Kamber	Approved 08.12.22	June-25	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50	100
3324	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	Approved 22.09.16	June-25	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	87	100
3325	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	June-25	669.644	0.000	100.500	0.000	100.500	569.144	113.829	0.000	113.829	0.000	15	32
3326	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area	Umerkot	Approved 17.05.23	June-25	333.846	0.000	41.730	0.000	41.730	292.116	58.423	0.000	58.423	0.000	12	30
3327	PHEPO-PP-22-1831		Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan	T.M.Khan	Approved 05.01.23	June-25	2.924	0.000	0.000	0.000	0.000	2.924	2.924	0.000	2.924	0.000	0	100
3328	PHEDR-PP-23-0045		Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	Approved 13.07.23	June-26	54.995	0.000	3.438	0.000	3.438	51.558	24.060	0.000	24.060	0.000	6	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3329	PHEDR-PP-23-0046		Providing and Laying Paver Blocks at various (24 Villages of UC Darsano, UC Murad Memon, UC Old Thano) District Malir, Karachi	Karachi (M)	Approved 13.07.23	June-26	139.992	0.000	8.750	0.000	8.750	131.242	61.246	0.000	61.246	0.000	6	50
3330	PHEDR-PP-23-0047		Providing/ Laying Sewerage System at Various Areas of Malir	Karachi (M)	Approved 18.07.23	June-26	105.000	0.000	6.563	0.000	6.563	98.438	45.937	0.000	45.937	0.000	6	50
3331	PHEDR-PP-23-0048		Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	Approved 18.07.23	June-26	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
3332	PHEDR-PP-23-0049		Providing and Laying Paver Blocks in various areas of Malir (UC Ghareebabad, UC Ghazi Dawood Brohi Goth Naki Muhammad A/B Pir Bux) Karachi	Karachi (M)	Approved 13.07.23	June-26	99.790	0.000	6.250	0.000	6.250	93.540	43.645	0.000	43.645	0.000	6	50
3333	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano UC Jam Murad Ali UC	Karachi	Approved 18.07.23	June-26	149.560	0.000	9.375	0.000	9.375	140.185	65.405	0.000	65.405	0.000	6	50
3334	PHEDR-PP-23-0051		Providing and Laying of Paver Blocks at Bhittaiabad, Bakhtawar Goth and Jumma Kalmati Goth, District Malir Karachi	Karachi	Approved 13.07.23	June-26	99.916	0.000	6.250	0.000	6.250	93.666	43.708	0.000	43.708	0.000	6	50
3335	PHEDR-PP-23-0052		Drainage scheme Shaheed Zulfiqar Ali Bhutto Village (Sita Nagar), Karachi	Karachi	Approved 13.07.23	June-25	59.757	0.000	3.750	0.000	3.750	56.007	56.007	0.000	56.007	0.000	6	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3336	PHEDR-PP-23-0053		Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati	Sujawal	Approved 18.07.23	June-25	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100
3337	PHEDR-PP-23-0054		Laying of Paver at Deh Kareem Dino Shah Taluka Shah Bandar	Sujawal	Approved 18.07.23	June-25	40.000	0.000	2.500	0.000	2.500	37.500	37.500	0.000	37.500	0.000	6	100
3338	PHEDR-PP-23-0055		Provision of Paver Block & CC Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	Approved 18.07.23	June-26	69.900	0.000	4.369	0.000	4.369	65.531	30.581	0.000	30.581	0.000	6	50
3339	PHEDR-PP-23-0056		Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3340	PHEDR-PP-23-0057		Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3341	PHEDR-PP-23-0058		Construction of Drainage System of paver at Gharo City	Thatta	Approved 18.07.23	June-26	50.000	0.000	6.250	0.000	6.250	43.750	18.750	0.000	18.750	0.000	13	50
3342	PHEDR-PP-23-0059		Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3343	PHEDR-PP-23-0060		Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	Approved 18.07.23	June-26	70.000	0.000	8.750	0.000	8.750	61.250	26.250	0.000	26.250	0.000	13	50
3344	PHEDR-PP-23-0061		Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	Approved 18.07.23	June-26	70.000	0.000	8.750	0.000	8.750	61.250	26.250	0.000	26.250	0.000	13	50
3345	PHEDR-PP-23-0062		Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3346	PHEDR-PP-23-0063		Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3347	PHEDR-PP-23-0064		Providing & Installation of Paver Block at Baghan City Taluka Ketī Bandar District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3348	PHEDR-PP-23-0065		Providing & Installation of Paver Block at Ketī Bandar city and others Taluka Ketī Bandar District Thatta	Thatta	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3349	PHEDR-PP-23-0066		Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	Approved 13.07.23	June-26	90.000	0.000	5.625	0.000	5.625	84.375	39.375	0.000	39.375	0.000	6	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3350	PHEDR-PP-23-0067		Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	Approved 18.07.23	June-26	180.000	0.000	11.250	0.000	11.250	168.750	78.750	0.000	78.750	0.000	6	50
3351	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan	Jamshoro	Approved 18.07.23	June-26	80.000	0.000	5.000	0.000	5.000	75.000	35.000	0.000	35.000	0.000	6	50
3352	PHEDR-PP-23-0069		Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	Approved 13.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3353	PHEDR-PP-23-0070		Paver, CC Drain at Various Streets at Town Committee Jamshoro	Jamshoro	Approved 13.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3354	PHEDR-PP-23-0071		Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari	Jamshoro	Approved 13.07.23	June-26	184.700	0.000	11.544	0.000	11.544	173.156	80.806	0.000	80.806	0.000	6	50
3355	PHEDR-PP-23-0072		Providing laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2"1/21" Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	Matiari	Approved 18.07.23	June-26	200.000	0.000	25.000	0.000	25.000	175.000	75.000	0.000	75.000	0.000	13	50
3356	PHEDR-PP-23-0073		Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani, Shahpur @ Arif Khatian Tainur Ban Khan	Matiari	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3357	PHEDR-PP-23-0074		Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	43.750	0.000	43.750	0.000	13	56
3358	PHEDR-PP-23-0075		Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	Approved 07.08.23	June-26	250.000	0.000	31.250	0.000	31.250	218.750	43.750	0.000	43.750	0.000	13	30
3359	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	Approved 18.07.23	June-26	135.000	0.000	16.876	0.000	16.876	118.125	50.624	0.000	50.624	0.000	13	50
3360	PHEDR-PP-23-0077		Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line	Umerkot	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3361	PHEDR-PP-23-0078		Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro)	Umerkot	Approved 18.07.23	June-26	49.900	0.000	6.250	0.000	6.250	43.650	18.700	0.000	18.700	0.000	13	50
3362	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road	Umerkot	Approved 18.07.23	June-26	130.000	0.000	24.375	0.000	24.375	105.625	40.625	0.000	40.625	0.000	19	50
3363	PHEDR-PP-23-0080		Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khalique Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3364	PHEDR-PP-23-0081		Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	50.000	0.000	6.250	0.000	6.250	43.750	18.750	0.000	18.750	0.000	13	50
3365	PHEDR-PP-23-0082		Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3366	PHEDR-PP-23-0083		Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando Taluka Tando Ghulam Hyder	T.M.Khan	Approved 18.07.23	June-26	150.000	0.000	18.750	0.000	18.750	131.250	56.250	0.000	56.250	0.000	13	50
3367	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	Sukkur	Approved 04.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3368	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	Sukkur	Approved 13.07.23	June-26	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
3369	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Diennocal Pumping Station	Sukkur	Approved 04.03.24	June-26	160.000	0.000	0.000	0.000	0.000	160.000	32.000	0.000	32.000	0.000	0	20
3370	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New)	Sukkur	Approved 13.07.23	June-26	135.000	0.000	0.000	0.000	0.000	135.000	27.000	0.000	27.000	0.000	0	20

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3371	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	Sukkur	Approved 13.07.23	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3372	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	Sukkur	Approved 13.07.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3373	PHEDR-PP-23-0092		A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid Street Dargah Juman Shah to	Sanghar	Approved 14.07.23	June-26	130.000	0.000	8.125	0.000	8.125	121.875	56.875	0.000	56.875	0.000	6	50
3374	PHEDR-PP-23-0093		A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoru, Deen Muhammad Unar and Ville Sabar Dahri Taluka TAndo Adam, District Sanghar (R) Improvement & Extension	Sanghar	Approved 14.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3375	PHEDR-PP-23-0094		Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	Approved 14.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3376	PHEDR-PP-23-0095		Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	Sanghar	Approved 14.07.23	June-26	62.000	0.000	3.875	0.000	3.875	58.125	27.125	0.000	27.125	0.000	6	50
3377	PHEDR-PP-23-0096		(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C. C. Paving streets for	Sanghar	Approved 14.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3378	PHEDR-PP-23-0098		Improvement & Extension of Drainage Scheme Dari (Revised on 04.03.24)	Ghotki	Approved 13.07.23	June-25	148.381	0.000	6.250	0.000	6.250	142.132	142.132	0.000	142.132	0.000	4	100
3379	PHEDR-PP-23-0099		Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	Ghotki	Approved 04.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3380	PHEDR-PP-23-0100		Construction of CC drains & CC Paver for various streets of village Sain Dino Malik Taluka Dharki	Ghotki	Approved 14.07.23	June-26	50.000	0.000	6.250	0.000	6.250	43.750	18.750	0.000	18.750	0.000	13	50
3381	PHEDR-PP-23-0101		Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki	Ghotki	Approved 04.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3382	PHEDR-PP-23-0102		Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo	Ghotki	Approved 04.03.24	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
3383	PHEDR-PP-23-0103		Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki	Ghotki	Approved 04.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3384	PHEDR-PP-23-0104		Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki (Revised on 04.03.24)	Ghotki	Approved 14.07.23	June-25	197.960	0.000	61.256	0.000	61.256	136.704	136.704	0.000	136.704	0.000	31	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3385	PHEDR-PP-23-0105		Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	Ghotki	Approved 14.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3386	PHEDR-PP-23-0106		Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	Ghotki	Approved 04.03.24	June-26	84.000	0.000	0.000	0.000	0.000	84.000	42.000	0.000	42.000	0.000	0	50
3387	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City	Khairpur	Approved 13.07.23	June-25	55.000	0.000	10.314	0.000	10.314	44.687	44.687	0.000	44.687	0.000	19	100
3388	PHEDR-PP-23-0108		Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	Approved 07.08.23	June-26	249.000	0.000	15.625	0.000	15.625	233.375	46.675	0.000	46.675	0.000	6	25
3389	PHEDR-PP-23-0109		Construction of surface drains & paver block for Ranipur city	Khairpur	Approved 18.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
3390	PHEDR-PP-23-0110		Construction of various paver block in Taluka Kotdiji	Khairpur	Approved 18.07.23	June-26	150.000	0.000	37.500	0.000	37.500	112.500	37.500	0.000	37.500	0.000	25	50
3391	PHEDR-PP-23-0111		Drainage scheme of various villages in Taluka Kotdiji	Khairpur	Approved 18.07.23	June-26	50.000	0.000	12.500	0.000	12.500	37.500	12.500	0.000	12.500	0.000	25	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3392	PHEDR-PP-23-0112		Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairpur City	Khairpur	Approved 13.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3393	PHEDR-PP-23-0113		Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	Approved 13.07.23	June-26	200.000	0.000	25.000	0.000	25.000	175.000	75.000	0.000	75.000	0.000	13	50
3394	PHEDR-PP-23-0114		Improvement of Drainage Schemes Wada Siming, Phaath, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Maosi / Saomra / Shaikh and	Khairpur	Approved 18.07.23	June-26	80.000	0.000	10.000	0.000	10.000	70.000	30.000	0.000	30.000	0.000	13	50
3395	PHEDR-PP-23-0115		(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	Approved 18.07.23	June-26	100.000	0.000	18.750	0.000	18.750	81.250	31.250	0.000	31.250	0.000	19	50
3396	PHEDR-PP-23-0116		Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	Khairpur	Approved 18.07.23	June-25	70.000	0.000	8.750	0.000	8.750	61.250	61.250	0.000	61.250	0.000	13	100
3397	PHEDR-PP-23-0117		Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah Water Supply Scheme of	Khairpur	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3398	PHEDR-PP-23-0118		Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	Khairpur	Approved 18.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	37.500	0.000	37.500	0.000	25	63

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3399	PHEDR-PP-23-0119		1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20 M) 3. construction of Rural Disposal Work and Sewerage Line	Khairpur	Approved 14.07.23	June-26	110.000	0.000	13.750	0.000	13.750	96.250	41.250	0.000	41.250	0.000	13	50
3400	PHEDR-PP-23-0120		Badar Din Zardari Nawabshah City	S.B.A	Approved 14.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3401	PHEDR-PP-23-0121		Paving Block in Various Wards and UC's Nawabshah	S.B.A	Approved 14.07.23	June-26	50.000	0.000	6.250	0.000	6.250	43.750	18.750	0.000	18.750	0.000	13	50
3402	PHEDR-PP-23-0122		Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	S.B.A	Approved 07.08.23	June-26	591.305	0.000	50.000	0.000	50.000	541.305	241.305	0.000	241.305	0.000	8	49
3403	PHEDR-PP-23-0123		Rural Drainage Scheme for Village Essa Bhatti, UC Jamal Kerio Taluka Sakrand	S.B.A	Approved 14.07.23	June-25	29.363	0.000	3.670	0.000	3.670	25.693	25.693	0.000	25.693	0.000	12	100
3404	PHEDR-PP-23-0124		Rural Drainage Scheme for Village Bahadur Jokio, UC Jamal Kerio Taluka Sakrand.	S.B.A	Approved 14.07.23	June-25	26.094	0.000	3.262	0.000	3.262	22.832	22.832	0.000	22.832	0.000	13	100
3405	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	Approved 07.08.23	June-26	266.450	0.000	26.646	0.000	26.646	239.805	47.960	0.000	47.960	0.000	10	28

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3406	PHEDR-PP-23-0126		Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.	S.B.A	Approved 14.07.23	June-25	40.000	0.000	5.000	0.000	5.000	35.000	35.000	0.000	35.000	0.000	13	100
3407	PHEDR-PP-23-0127		Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	Approved 14.07.23	June-26	29.363	0.000	3.750	0.000	3.750	25.613	10.932	0.000	10.932	0.000	13	50
3408	PHEDR-PP-23-0128		Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	Approved 14.07.23	June-26	30.000	0.000	3.750	0.000	3.750	26.250	11.250	0.000	11.250	0.000	13	50
3409	PHEDR-PP-23-0129		Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	Approved 14.07.23	June-26	35.000	0.000	4.376	0.000	4.376	30.625	13.124	0.000	13.124	0.000	13	50
3410	PHEDR-PP-23-0130		Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	Approved 18.07.23	June-26	25.000	0.000	3.126	0.000	3.126	21.875	9.375	0.000	9.375	0.000	13	50
3411	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	Approved 18.07.23	June-26	153.000	0.000	19.126	0.000	19.126	133.875	57.375	0.000	57.375	0.000	13	50
3412	PHEDR-PP-23-0132		Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3413	PHEDR-PP-23-0133		Provision of Paver Blocks in various villages and city of Taluka Sakrand	S.B.A	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3414	PHEDR-PP-23-0134		Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3415	PHEDR-PP-23-0135		Rural Drainage Scheme Gahnwar Khan Almanı Taluka Moro.	N.Feroze	Approved 14.07.23	June-25	58.668	0.000	3.667	0.000	3.667	55.001	55.001	0.000	55.001	0.000	6	100
3416	PHEDR-PP-23-0136		Construction of CC Paver Blocks, Surface Drais & Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhırya	N.Feroze	Approved 14.07.23	June-25	16.450	0.000	0.000	0.000	0.000	16.450	16.450	0.000	16.450	0.000	0	100
3417	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Approved 07.08.23	June-26	397.400	0.000	24.838	0.000	24.838	372.563	74.512	0.000	74.512	0.000	6	25
3418	PHEDR-PP-23-0138		Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	Approved 13.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3419	PHEDR-PP-23-0139		Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	Jacobabad	Approved 26.04.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3420	PHEDR-PP-23-0140		Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	Kamber	Approved 18.07.23	June-26	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
3421	PHEDR-PP-23-0142		Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	Kamber	Approved 13.07.23	June-26	30.000	0.000	3.750	0.000	3.750	26.250	11.250	0.000	11.250	0.000	13	50
3422	PHEDR-PP-23-0143		Construction of new paver & drainage / repairing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Onho & Taluka Sujawal Junejo	Kamber	Approved 04.03.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
3423	PHEDR-PP-23-0144		Construction of new paver & drainage / repairing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	Approved 04.03.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
3424	PHEDR-PP-23-0145		1. Construction of paver block and CC Drainage for various left over wards and various UCs of City and Taluka Kambar. 2. Construction of Paver block and CC drainage various left over wards and various UCs of City	Kamber	Approved 04.03.24	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
3425	PHEDR-PP-23-0146		Providing Paver Block and C.C Drain in various Villages and Towns of Taluka Kamber, Miro Khan and Sijawal Junejo	Kamber	Approved 16.02.24	June-26	270.000	0.000	0.000	0.000	0.000	270.000	135.000	0.000	135.000	0.000	0	50
3426	PHEDR-PP-23-0147		Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	Kamber	Approved 13.07.23	June-25	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	13	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3427	PHEDR-PP-23-0148		Construction of CC Drains & Paver Block in Various muhallahs Kamber City	Kamber	Approved 13.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3428	PHEDR-PP-23-0149		Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	Approved 18.07.23	June-26	150.000	0.000	9.375	0.000	9.375	140.625	65.625	0.000	65.625	0.000	6	50
3429	PHEDR-PP-23-0150		Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various villages of Taluka Warah	Kamber	Approved 18.07.23	June-26	180.000	0.000	11.250	0.000	11.250	168.750	78.750	0.000	78.750	0.000	6	50
3430	PHEDR-PP-23-0151		Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	Kamber	Approved 18.07.23	June-26	100.000	0.000	12.500	0.000	12.500	87.500	37.500	0.000	37.500	0.000	13	50
3431	PHEDR-PP-23-0152		Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	Approved 18.07.23	June-26	150.000	0.000	18.750	0.000	18.750	131.250	56.250	0.000	56.250	0.000	13	50
3432	PHEDR-PP-23-0153		Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	Approved 13.07.23	June-26	70.000	0.000	8.750	0.000	8.750	61.250	26.250	0.000	26.250	0.000	13	50
3433	PHEDR-PP-23-0154		Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	Larkano	Approved 14.07.23	June-25	200.000	0.000	25.000	0.000	25.000	175.000	35.000	0.000	35.000	0.000	13	30

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3434	PHEDR-PP-23-0155		Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	Approved 14.07.23	June-26	40.000	0.000	2.500	0.000	2.500	37.500	17.500	0.000	17.500	0.000	6	50
3435	PHEDR-PP-23-0157		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	Approved 14.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3436	PHEDR-PP-23-0158		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	Approved 14.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3437	PHEDR-PP-23-0159		Construction of CC Drain & Paver Blocks of Various Muhallas from UC-7 to 13 Larkano City	Larkano	Approved 14.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3438	PHEDR-PP-23-0160		Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	Approved 14.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
3439	PHEDR-PP-23-0161		Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Municipal Committee Ratodero, Taluka Ratodero	Larkano	Approved 18.07.23	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3440	PHEDR-PP-23-0162		Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	Approved 14.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
3441	PHEDR-PP-23-0163		Construction of Paver Block & CC Drains in Various Villages of UC Bosan, UC Waris Dino Machi, UC Talib & UC Jummo Agham of Taluka Ratodero, District Larkano	Larkano	Approved 18.07.23	June-26	60.000	0.000	3.750	0.000	3.750	56.250	26.250	0.000	26.250	0.000	6	50
3442	PHEDR-PP-23-0164		Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) &	Larkano	Approved 18.07.23	June-26	70.000	0.000	4.375	0.000	4.375	65.625	30.625	0.000	30.625	0.000	6	50
3443	PHEDR-PP-23-0165		Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	Approved 18.07.23	June-26	70.000	0.000	4.375	0.000	4.375	65.625	30.625	0.000	30.625	0.000	6	50
3444	PHEDR-PP-23-0166		Providing Paver Block in different Union Councils of Taluka Garhi Yasin, District Shikarpur	Shikarpur	Approved 16.02.24	June-26	224.430	0.000	0.000	0.000	0.000	224.430	112.215	0.000	112.215	0.000	0	50
3445	PHEDR-PP-23-0167		Drainage Scheme Village Workshop Taluka & District Sanghar	Sanghar	Approved 18.07.23	June-26	58.070	0.000	3.750	0.000	3.750	54.320	25.285	0.000	25.285	0.000	6	50
3446	PHEDR-PP-23-0168		Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhhand, District Jamshoro	Jamshoro	Approved 07.08.23	June-26	305.000	0.000	0.000	0.000	0.000	305.000	61.000	0.000	61.000	0.000	0	20
Total. Drainage (On-going) :-							30243.140	5936.771	5202.786	0.000	11139.557	19103.583	10835.070	0.000	10835.070	0.000		

(Unapproved schemes Carry forwarded)

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3447	PHEDR-PP-23-0097		Paver / CC Slab / Solar Filter Plants	Sanghar	Un-Approved	June-26	250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000	0	50
Total Drainage (Unapproved schemes Carry forwarded) :-							250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000		
Total Drainage:-							30493.140	5936.771	5202.786	0.000	11139.557	19353.583	10960.070	0.000	10960.070	0.000		
<u>Sindh Based Schemes (On-Going)</u>																		
3448	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	Approved 09.09.15	June-26	875.594	357.098	84.381	0.000	441.479	434.115	0.000	100.000	100.000	0.000	50	62
3449	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-25	1575.944	1093.328	0.000	0.000	1093.328	482.616	482.616	0.000	482.616	0.000	69	100
3450	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-26	1602.581	1333.745	0.000	0.000	1333.745	268.837	1.000	0.000	1.000	0.000	83	83
3451	PHESB-PP-19-0378		Monotring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Sindh	Approved 11.10.19	June-26	665.471	244.755	64.000	0.000	308.755	356.716	0.000	100.000	100.000	0.000	46	61
3452	PHESB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-25	3764.648	2802.603	0.000	0.000	2802.603	962.045	962.045	0.000	962.045	0.000	74	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3453	PHESB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-25	5269.000	3919.990	0.000	0.000	3919.990	1349.010	1216.034	132.976	1349.010	0.000	74	100
3454	PHESB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	Approved 30.12.20	June-26	3751.768	112.067	626.788	0.000	738.855	3012.913	500.000	0.000	500.000	0.000	20	33
3455	PHESB-PP-22-1232		Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	Sindh	Approved 16.05.23	June-25	32.560	0.000	0.000	0.000	0.000	32.560	32.560	0.000	32.560	0.000	0	100
3456	PHESB-PP-22-1233		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	Ghotki	Approved 01.02.23	June-25	110.958	1.612	77.329	0.000	78.941	32.017	32.017	0.000	32.017	0.000	71	100
3457	PHESB-PP-22-1234		Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	Approved 22.02.23	June-25	365.608	0.000	200.000	0.000	200.000	165.608	88.771	0.000	88.771	0.000	55	79
3458	PHESB-PP-22-1235		Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	Khairpur	Approved 30.03.23	June-25	117.850	0.000	60.000	0.000	60.000	57.850	57.850	0.000	57.850	0.000	51	100
3459	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	Approved 01.12.22	June-26	158.473	0.000	80.000	0.000	80.000	78.473	39.237	0.000	39.237	0.000	50	75

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3460	PHESB-PP-22-1237		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	Approved 17.01.23	June-26	182.157	0.000	90.000	0.000	90.000	92.157	46.078	0.000	46.078	0.000	49	75
3461	PHESB-PP-22-1238		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	Sanghar	Approved 01.02.23	June-25	143.533	0.000	100.000	0.000	100.000	43.533	43.533	0.000	43.533	0.000	70	100
3462	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	June-26	311.764	4.533	150.000	0.000	154.533	157.231	31.446	0.000	31.446	0.000	50	60
3463	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	Approved 05.01.23	June-26	220.500	0.000	50.000	0.000	50.000	170.500	34.100	0.000	34.100	0.000	23	38
3464	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	June-26	421.320	0.000	166.950	0.000	166.950	254.371	50.874	0.000	50.874	0.000	40	52
3465	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	June-26	300.887	0.294	100.000	0.000	100.294	200.593	40.119	0.000	40.119	0.000	33	47
3466	PHESB-PP-22-1243		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	Jacobabad	Approved 20.12.22	June-25	69.972	0.000	26.250	0.000	26.250	43.722	43.722	0.000	43.722	0.000	38	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3467	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	June-26	173.142	0.000	42.500	0.000	42.500	130.642	26.128	0.000	26.128	0.000	25	40
3468	PHESB-PP-22-1245		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	Hyderabad	Approved 17.01.23	June-25	132.934	1.950	60.000	0.000	61.950	70.984	70.984	0.000	70.984	0.000	47	100
3469	PHESB-PP-22-1246		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG#6).	Badin	Approved 20.12.22	June-25	73.055	0.552	17.500	0.000	18.052	55.003	55.003	0.000	55.003	0.000	25	100
3470	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	Jamshoro	Approved 17.01.23	June-26	165.180	2.401	40.000	0.000	42.401	122.779	24.556	0.000	24.556	0.000	26	41
3471	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	Approved 30.03.23	June-26	156.480	0.000	40.000	0.000	40.000	116.480	23.296	0.000	23.296	0.000	26	40
3472	PHESB-PP-22-1249		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	Approved 05.01.23	June-26	227.769	0.000	100.000	0.000	100.000	127.769	25.554	0.000	25.554	0.000	44	55
3473	PHESB-PP-22-1250		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Thatta (Phase-II) (SDG#6)	Thatta	Approved 17.01.23	June-25	36.973	0.555	13.500	0.000	14.055	22.918	22.918	0.000	22.918	0.000	38	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3474	PHESB-PP-22-1251		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Karachi (Phase-II) (SDG#6)	Karachi	Approved 08.12.22	June-25	83.929	0.000	40.000	0.000	40.000	43.929	43.929	0.000	43.929	0.000	48	100
3475	PHESB-PP-22-1252		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpurkhas	Approved 05.01.23	June-26	463.668	0.000	36.250	0.000	36.250	427.418	85.484	0.000	85.484	0.000	8	26
3476	PHESB-PP-22-1253		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	Approved 18.01.23	June-26	306.058	0.000	150.000	0.000	150.000	156.058	31.212	0.000	31.212	0.000	49	59
3477	PHESB-PP-22-1254		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG#6)	T.A.Yar	Approved 30.03.23	June-26	74.520	0.000	0.000	0.000	0.000	74.520	37.260	0.000	37.260	0.000	0	50
3478	PHESB-PP-22-1231		Survey for ground water quality and qantity and Mapping in all over Sindh. (SGD #6)	Sindh	Approved 07.08.23	June-26	400.000	0.000	0.000	0.000	0.000	400.000	80.000	0.000	80.000	0.000	0	20
Total Sindh Based Schemes (On-going) :-							22234.296	9875.483	2415.448	0.000	12290.931	9943.365	4228.326	332.976	4561.302	0.000		
(Unapproved schemes Carry forwarded)																		
3479	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	Un-Approved	June-26	2000.000	0.000	0.000	0.000	0.000	2000.000	400.000	0.000	400.000	0.000	0	20

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3480	PHESB-PP-23-0157		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating	Sindh	Un-Approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100
Total Sindh Based Schemes (Unapproved schemes Carry forwarded) :-							2020.000	0.000	0.000	0.000	0.000	2020.000	400.000	20.000	420.000	0.000		
Total Sindh Based Schemes :-							24254.296	9875.483	2415.448	0.000	12290.931	11963.365	4628.326	352.976	4981.302	0.000		
Total Public Health Engineering (Ongoing) :-							72006.564	20587.491	10176.323	0.000	30763.814	41242.750	20418.109	332.976	20751.085	0.000		
Total Public Health Engineering :-							2270.000	0.000	0.000	0.000	0.000	2270.000	525.000	20.000	545.000	0.000		
Total Public Health Engineering :-							74276.564	20587.491	10176.323	0.000	30763.814	43512.750	20943.109	352.976	21296.085	0.000		

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

RURAL DEVELOPMENT

Communication
(On-going Schemes)

3481	RDDCO-PP-21-1129		Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan	Kashmore	Approved 10.09.21	June-25	32.000	7.713	9.433	0.000	17.146	14.854	14.854	0.000	14.854	0.000	54	100
3482	RDDCO-PP-21-1130		Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	Approved 10.09.21 (U/R)	June-26	32.000	6.971	25.008	0.000	31.979	0.021	0.021	0.000	0.021	0.000	100	100
3483	RDDCO-PP-21-1131		Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	Approved 10.09.21	June-25	28.000	3.500	16.693	0.000	20.193	7.807	7.807	0.000	7.807	0.000	72	100
3484	RDDCO-PP-21-1132		Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Naicer Khan Guirani &	Kashmore	Approved 10.09.21	June-25	34.000	5.779	9.128	0.000	14.907	19.093	19.093	0.000	19.093	0.000	44	100
3485	RDDCO-PP-21-1134		Construction of Link Road from Aرسال Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehibition of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village	Kashmore	Approved 10.09.21	June-25	20.000	3.350	8.003	0.000	11.353	8.647	8.647	0.000	8.647	0.000	57	100
3486	RDDCO-PP-21-1146		Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	Approved 02.11.21	June-25	18.928	6.440	10.296	0.000	16.736	2.192	2.192	0.000	2.192	0.000	88	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3487	RDDCO-PP-21-1147		Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon	Khairpur	Approved 02.11.21 (U/R)	June-26	22.000	21.834	0.000	0.000	21.834	0.166	0.166	0.000	0.166	0.000	99	100
3488	RDDCO-PP-21-1149		Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Tuman (Revised on 05.06.23)	Khairpur	Approved 10.09.21	June-25	16.000	9.912	0.000	0.000	9.912	6.088	6.088	0.000	6.088	0.000	62	100
3489	RDDCO-PP-21-1152		Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	Approved 10.09.21	June-25	14.000	3.266	5.612	0.000	8.878	5.122	5.122	0.000	5.122	0.000	63	100
3490	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	Approved 26.10.21	June-25	110.000	93.271	0.000	0.000	93.271	16.729	16.729	0.000	16.729	0.000	85	100
3491	RDDCO-PP-21-1155		Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	Approved 26.10.21 (U/R)	June-26	10.000	9.912	0.000	0.000	9.912	0.088	0.088	0.000	0.088	0.000	99	100
3492	RDDCO-PP-22-1280		Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu	Dadu	Approved 17.01.23	June-25	13.900	0.000	6.552	0.000	6.552	7.348	7.348	0.000	7.348	0.000	47	100
3493	RDDCO-PP-22-1329		Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	Jamshoro	Approved 17.01.23	June-25	39.700	0.000	13.946	0.000	13.946	25.754	25.754	0.000	25.754	0.000	35	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3494	RDDCO-PP-22-1314		Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile &	S.B.A	Approved 17.01.23	June-25	24.740	0.000	12.376	0.000	12.376	12.364	12.376	0.000	12.376	0.000	50	100
3495	RDDCO-PP-23-0167		Construction of Road from Mehabat Wagan Road to Village Haii Hashim Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	Approved 18.07.23	June-26	29.700	0.000	3.750	0.000	3.750	25.950	11.100	0.000	11.100	0.000	13	50
3496	RDDCO-PP-23-0168		Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	Larkano	Approved 18.07.23	June-26	27.300	0.000	3.412	0.000	3.412	23.888	10.238	0.000	10.238	0.000	12	50
3497	RDDCO-PP-23-0169		Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Panhwari	Sukkur	Approved 18.07.23	June-25	99.000	0.000	12.500	0.000	12.500	86.500	86.500	0.000	86.500	0.000	13	100
3498	RDDCO-PP-23-0170		Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Naseerabad	Sukkur	Approved 18.07.23	June-25	99.000	0.000	6.250	0.000	6.250	92.750	92.750	0.000	92.750	0.000	6	100
3499	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi	Sukkur	Approved 18.07.23	June-25	49.500	0.000	6.250	0.000	6.250	43.250	43.250	0.000	43.250	0.000	13	100
3500	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar	Sukkur	Approved 18.07.23	June-25	49.500	0.000	3.125	0.000	3.125	46.375	46.375	0.000	46.375	0.000	6	100

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3501	RDDCO-PP-23-0173		Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari	Matiari	Approved 18.07.23	June-25	49.500	0.000	6.250	0.000	6.250	43.250	43.250	0.000	43.250	0.000	13	100
3502	RDDCO-PP-23-0174		Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.	Dadu	Approved 05.03.24	June-25	45.000	0.000	2.813	0.000	2.813	42.188	42.188	0.000	42.188	0.000	6	100
3503	RDDCO-PP-23-0175		Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	Approved 18.07.23	June-25	35.000	0.000	4.376	0.000	4.376	30.624	30.624	0.000	30.624	0.000	13	100
3504	RDDCO-PP-23-0176		Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot	Umerkot	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100
3505	RDDCO-PP-23-0177		Construction of Road from village Budho khan Sethar to village Mohammad Usman Lashari Chutto & Muhammad Bux Korai	S.B.A	Approved 18.07.23	June-25	24.750	0.000	3.126	0.000	3.126	21.624	21.624	0.000	21.624	0.000	13	100
3506	RDDCO-PP-23-0178		Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah	S.B.A	Approved 18.07.23	June-25	14.850	0.000	1.876	0.000	1.876	12.974	12.974	0.000	12.974	0.000	13	100
3507	RDDCO-PP-23-0179		Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas	Mirpurkhas	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3508	RDDCO-PP-23-0180		Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro	Jamshoro	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100
3509	RDDCO-PP-23-0181		Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	Badin	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100
3510	RDDCO-PP-23-0182		Construciton of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	Badin	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100
3511	RDDCO-PP-23-0183		Construction and Rehabilitation of various Roads of PS-80, District Jamshoro	Jamshoro	Approved 05.03.24	June-25	59.400	0.000	0.000	0.000	0.000	59.400	59.400	0.000	59.400	0.000	0	100
3512	RDDCO-PP-23-0184		Rehabilitation & Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division	S.B.A, Sanghar N.Feroze	Approved 18.07.23	June-25	49.500	0.000	6.250	0.000	6.250	43.250	43.250	0.000	43.250	0.000	13	100
3513	RDDCO-PP-23-0185		Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad	Hyderabad	Approved 18.07.23	June-25	19.800	0.000	1.250	0.000	1.250	18.550	18.550	0.000	18.550	0.000	6	100
3514	RDDCO-PP-23-0186		Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District Kamber-Shahdadkot	Kamber	Approved 18.07.23	June-25	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3515	RDDCO-PP-23-0187		Construction / Reconditing of Road & Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad	Jacobabad	Approved 18.07.23	June-25	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100
3516	RDDCO-PP-23-0188		Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot	Kamber	Approved 18.07.23	June-25	15.000	0.000	1.876	0.000	1.876	13.124	13.124	0.000	13.124	0.000	13	100
3517	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	Approved 05.03.24	June-25	14.850	0.000	0.000	0.000	0.000	14.850	14.850	0.000	14.850	0.000	0	100
3518	RDDCO-PP-23-0190		Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	Badin	Approved 18.07.23	June-25	14.850	0.000	3.750	0.000	3.750	11.100	11.100	0.000	11.100	0.000	25	100
3519	RDDCO-PP-23-0191		Constnution of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	Badin	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100
3520	RDDCO-PP-23-0192		Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	Badin	Approved 18.07.23	June-25	9.900	0.000	1.250	0.000	1.250	8.650	8.650	0.000	8.650	0.000	13	100
3521	RDDCO-PP-23-0193		Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka & District Matiari.	Matiari	Approved 18.07.23	June-25	9.900	0.000	1.250	0.000	1.250	8.650	8.650	0.000	8.650	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3522	RDDCO-PP-23-0194		Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.	Matiari	Approved 18.07.23	June-25	9.900	0.000	0.625	0.000	0.625	9.275	9.275	0.000	9.275	0.000	6	100
3523	RDDCO-PP-23-0195		Recondition of Road Photo Dahri to Rekhial Machi, Constt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.	Matiari	Approved 18.07.23	June-25	15.840	0.000	2.000	0.000	2.000	13.840	13.840	0.000	13.840	0.000	13	100
3524	RDDCO-PP-23-0196		Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)	Matiari	Approved 18.07.23	June-25	5.940	0.000	0.750	0.000	0.750	5.190	5.190	0.000	5.190	0.000	13	100
3525	RDDCO-PP-23-0197		Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairpur	Khairpur	Approved 18.07.23	June-25	19.800	0.000	1.250	0.000	1.250	18.550	18.550	0.000	18.550	0.000	6	100
3526	RDDCO-PP-23-0198		Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.	Khairpur	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100
3527	RDDCO-PP-23-0199		Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.	Khairpur	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100
3528	RDDCO-PP-23-0200		Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale Dino Solangi (Baloch Machi)	N.Feroze	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3529	RDDCO-PP-23-0201		Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA- 211	N.Feroze	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100
3530	RDDCO-PP-23-0202		Construction of Road from village Hafiz Arz Mohammad Khoso to Village Fateh Mohammad Chandio	Dadu	Approved 18.07.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	18.750	0.000	18.750	0.000	6	100
3531	RDDCO-PP-23-0203		Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur	S.B.A	Approved 18.07.23	June-25	15.840	0.000	2.000	0.000	2.000	13.840	13.840	0.000	13.840	0.000	13	100
3532	RDDCO-PP-23-0204		Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan	Jamshoro	Approved 18.07.23	June-25	9.900	0.000	0.625	0.000	0.625	9.275	9.275	0.000	9.275	0.000	6	100
3533	RDDCO-PP-23-0205		Construction of Road from Qadir Bux Rind Road to Sain Bux Rind i/c Masonry Structure	Jamshoro	Approved 18.07.23	June-25	14.850	0.000	0.938	0.000	0.938	13.913	13.913	0.000	13.913	0.000	6	100
3534	RDDCO-PP-23-0206		Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali	Sanghar	Approved 18.07.23	June-25	9.900	0.000	0.625	0.000	0.625	9.275	9.275	0.000	9.275	0.000	6	100
3535	RDDCO-PP-23-0207		Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali	Sanghar	Approved 18.07.23	June-25	9.900	0.000	1.250	0.000	1.250	8.650	8.650	0.000	8.650	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3536	RDDCO-PP-23-0208		Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur	Khairpur	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	2.500	17.300	17.300	0.000	17.300	0.000	13	100
3537	RDDCO-PP-23-0209		Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road	Sanghar	Approved 18.07.23	June-25	6.930	0.000	0.876	0.000	0.876	6.054	6.054	0.000	6.054	0.000	13	100
3538	RDDCO-PP-23-0210		Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar & Link to village Abdul Ghani Chachar Lakhi	Shikarpur	Approved 18.07.23	June-25	11.200	0.000	0.750	0.000	0.750	10.450	10.450	0.000	10.450	0.000	7	100
3539	RDDCO-PP-23-0211		Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	Approved 18.07.23	June-25	9.900	0.000	1.250	0.000	1.250	8.650	8.650	0.000	8.650	0.000	13	100
3540	RDDCO-PP-23-0212		Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria	N.Feroze	Approved 18.07.23	June-25	14.850	0.000	1.876	0.000	1.876	12.974	12.974	0.000	12.974	0.000	13	100
3541	RDDCO-PP-23-0213		Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria	N.Feroze	Approved 18.07.23	June-25	14.850	0.000	1.876	0.000	1.876	12.974	12.974	0.000	12.974	0.000	13	100
3542	RDDCO-PP-23-0214		Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria	N.Feroze	Approved 18.07.23	June-25	29.700	0.000	3.750	0.000	3.750	25.950	25.950	0.000	25.950	0.000	13	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3549	LGDWS PP-22-0656		Paver Block & CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad	Kamber	Approved 09.05.23	June-25	175.000	0.000	21.876	0.000	21.876	153.125	153.125	0.000	153.125	0.000	13	100
3550	RDDWS PP-23-0221		Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	Approved 18.07.23	June-26	79.210	0.000	10.000	0.000	0.000	79.210	29.605	0.000	29.605	0.000	0	37
3551	RDDWS PP-23-0222		Rehabilitation of Drainage System at Ghatar, Taluka & District Kamber	Kamber	Approved 05.03.24	June-25	33.660	0.000	0.000	0.000	0.000	33.660	33.660	0.000	33.660	0.000	0	100
3552	RDDWS PP-23-0223		Construction of CC & Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalbani Taluka Daur	S.B.A	Approved 18.07.23	June-25	14.850	0.000	0.938	0.000	0.938	13.913	13.913	0.000	13.913	0.000	6	100
3553	RDDWS PP-23-0224		Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80	Jamshoro	Approved 05.03.24	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
3554	RDDWS PP-23-0225		Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota Mohalla from Veehar Sharif Road to Bhand	Jamshoro	Approved 18.07.23	June-25	19.800	0.000	1.250	0.000	0.000	19.800	19.800	0.000	19.800	0.000	0	100
3555	RDDWS PP-23-0226		Providing Paver Block Pavements & Open Surface Drains in Various Places of Disrtict Sukkur	Sukkur	Approved 18.07.23	June-25	37.620	0.000	2.375	0.000	0.000	37.620	37.620	0.000	37.620	0.000	0	100

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3556	RDDWS-PP-23-0227		Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot	Umerkot	Approved 18.07.23	June-25	19.800	0.000	2.500	0.000	0.000	19.800	19.800	0.000	19.800	0.000	0	100
3557	RDDWS-PP-23-0228		Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	Larkano	Approved 18.07.23	June-25	20.000	0.000	1.250	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
3558	RDDWS-PP-23-0229		Construction of Paving Block CC Block & surface drain at various villages	Umerkot	Approved 18.07.23	June-26	109.890	0.000	13.876	0.000	0.000	109.890	41.069	0.000	41.069	0.000	0	37
3559	RDDWS-PP-23-0230		Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat Naornur Wagon & Detha	N.Feroze	Approved 18.07.23	June-26	49.500	0.000	6.250	0.000	0.000	49.500	18.500	0.000	18.500	0.000	0	37
3560	RDDWS-PP-23-0231		Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New Gachero Kharwah, Laila Bhority	N.Feroze	Approved 18.07.23	June-26	49.500	0.000	6.250	0.000	0.000	49.500	18.500	0.000	18.500	0.000	0	37
Total Water Supply & Sanitation (On-going Schemes):-							643.830	0.000	66.564	0.000	22.813	621.017	440.592	0.000	440.592	0.000		
Unapproved schemes Carry forwarded																		
3561	LGDWS-PP-22-0657		Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	Un-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
Total Water Supply & Sanitation (Unapproved schemes c.f.)							50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000		
Total Water Supply & Sanitation:-							693.830	0.000	66.564	0.000	22.813	671.017	490.592	0.000	490.592	0.000		
Housing and Community Amenities (On-Going Schemes)																		

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3562	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-26	2000.000	1798.341	0.000	0.000	1798.341	201.659	0.000	2.000	2.000	0.000	90	90
3563	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	Approved 27.09.17	June-26	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	2.000	2.000	0.000	49	49
3564	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	Approved 26.10.16	June-26	3296.000	3120.625	0.000	0.000	3120.625	175.375	0.000	2.000	2.000	0.000	95	95
3565	RDDHC-PP-22-1359		Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	Hyderabad	Approved 09.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
3566	RDDHC-PP-22-1360		Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	Matiari	Approved 09.05.23	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
3567	RDDHC-PP-23-0234		Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Rhitchah	Matiari	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3568	RDDHC-PP-23-0235		Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah	Matiari	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3569	RDDHC-PP-23-0236		Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarnir. Abdul Wahid Buriro and	Matari	Approved 11.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
3570	RDDHC-PP-23-0237		Installation of Solar Street Lights in various Streets at Town Committee Matari, Khyber, Oderolal Station, Union Council Matari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahpur at Arif Khatian. Taimur Ran	Matari	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3571	RDDHC-PP-23-0238		Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah	Matari	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3572	RDDHC-PP-23-0239		Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul	Matari	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3573	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Approved 18.07.23	June-26	99.985	0.000	6.250	0.000	6.250	93.735	43.743	0.000	43.743	0.000	6	50
3574	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Approved 11.03.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3575	RDDHC-PP-23-0242		Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	Approved 11.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3576	RDDHC-PP-23-0243		Solar Lights in District Thatta, Badin, Hyderabad, Sujawal, Matiari, T.M.Khan	Sindh	Approved 11.03.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
Total Housing & Community Amenities (On-going)							7776.985	5668.890	6.250	0.000	5675.140	2101.845	518.743	6.000	524.743	0.000		
(Unapproved schemes Carry forwarded)																		
3577	RDDHC-PP-22-1352		Electrification through Solar Lights in various Districts of Sindh	Sindh	Un-Approved	June-26	2500.000	0.000	0.000	0.000	0.000	2500.000	0.000	400.000	400.000	0.000	0	16
3578	RDDHC-PP-22-1353		Electrification through Solar System of Households in Sindh	Sindh	Un-Approved	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	104.817	104.817	0.000	0	10
3579	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD)	S.B.A	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
3580	RDDHC-PP-23-0231		Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3581	RDDHC-PP-23-0232		Uplifting Village Trighati as Model village, District Sukkur	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL

PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3582	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
Total Housing & Community Amenities (Unapproved schemes c.f.)							3900.000	0.000	0.000	0.000	0.000	3900.000	250.000	504.817	754.817	0.000		
Total Housing & Community Amenities :-							11676.985	5668.890	6.250	0.000	5675.140	6001.845	768.743	510.817	1279.560	0.000		
Total Rural Development:-							10540.765	5840.838	347.972	0.000	6145.059	4395.706	2603.692	6.000	2609.692	0.000		
Total Rural Development (Unapproved schemes Carry forwarded):-							3950.000	0.000	0.000	0.000	0.000	3950.000	300.000	504.817	804.817	0.000		
Total Rural Development :-							14490.765	5840.838	347.972	0.000	6145.059	8345.706	2903.692	510.817	3414.509	0.000		

SUMMARY

REHABILITATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rehabilitation (Provincial Disaster Management Authority)	2382.985	4	230.102	223.500	453.602	0	0.000	0.000	0.000	4	230.102	223.500	453.602	0.000	453.602
Total Rehabilitation Deptt:-		2382.985	4	230.102	223.500	453.602	0	0.000	0.000	0.000	4	230.102	223.500	453.602	0.000	453.602

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(Ongoing Schemes)																		
3583	RHDRH-FP-20-0112		Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	ECNEC Approved 11.03.21	June-25	499.160	72.067	45.000	0.000	117.067	382.093	0.500	0.500	1.000	0.000	23	24
3584	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17	June-25	1835.643	685.622	0.000	0.000	685.622	1150.021	229.602	8.000	237.602	0.000	37	50
3585	RHDRH-PP-20-0113		Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	Approved 09.10.17	June-25	2393.065	1192.174	400.000	0.000	1592.174	800.891	0.000	200.000	200.000	0.000	67	75
3586	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-25	54.000	0.270	3.750	0.000	4.020	49.980	0.000	15.000	15.000	0.000	7	35
Total Rehabilitation Department :-							4781.868	1950.133	448.750	0.000	2398.883	2382.985	230.102	223.500	453.602	0.000		

S U M M A R Y

**REHABILITATION & RECONSTRUCTION OF FLOOD
DAMAGED INFRASTRUCTURE
ANNUAL DEVELOPMENT PROGRAMME 2024-25**

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Scheme	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rehabilitation & Reconstruction of flood damaged infrastructure	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000
	Total Rehabilitation & Reconstruction of flood damaged infrastructure :-	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000

SUMMARY

SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in Million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	61572.133	35	25497.825	2039.159	27536.984	2	3254.000	924.000	4178.000	37	28751.825	2963.159	31714.984	99195.660	130910.644
2	I. T. Schemes	1285.834	3	40.000	72.890	112.890	1	172.126	0.000	172.126	4	212.126	72.890	285.016	0.000	285.016
Total SGA&CD :-		62857.967	38	25537.825	2112.049	27649.874	3	3426.126	924.000	4350.126	41	28963.951	3036.049	32000.000	99195.660	131195.660

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Building (Ongoing Schemes)																		
3588	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 05.04.12	June-25	4726.000	959.338	15.000	0.000	974.338	3751.662	200.000	20.000	220.000	0.000	21	25
3589	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 05.04.12	June-25	4703.000	246.363	1.250	0.000	247.613	4455.387	100.000	0.000	100.000	0.000	5	7
3590	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG # 9)	Thatta	Approved	June-25	13952.720	817.510	1.250	0.000	818.760	13133.960	100.000	25.000	125.000	0.000	6	7
3591	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096) (Revised on 26.06.2023) (SDG # 9)	Larkano	Approved 21.10.15	June-25	198.032	65.479	0.000	0.000	65.479	132.553	66.000	0.000	66.000	0.000	33	66
3592	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 03.03.15	June-25	977.352	105.000	5.000	0.000	110.000	867.352	260.210	0.000	260.210	0.000	11	38
3593	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG # 9)	Karachi	Approved 18.08.16	June-25	950.841	295.000	300.000	0.000	595.000	355.841	355.841	0.000	355.841	0.000	63	100
3594	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	Approved 24.01.17	June-25	75.000	19.031	28.125	0.000	47.156	27.844	27.844	0.000	27.844	0.000	63	100
3595	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	Approved 19.09.16	June-26	379.709	18.960	0.000	0.000	18.960	360.749	144.200	0.000	144.200	0.000	5	43

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
3596	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd Revised on 10.01.22) MC-43 260+	Karachi	Approved 29.08.16	June-26	240.473	126.399	25.000	0.000	151.399	89.074	0.000	44.540	44.540	0.000	63	81
3597	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	Approved 19.09.16 (U/R)	June-25	389.696	344.346	45.350	0.000	389.696	0.000	0.001	0.000	0.001	0.000	100	100
3598	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	Approved 08.12.17	June-25	358.542	261.161	97.381	0.000	358.542	0.000	0.001	0.000	0.001	0.000	100	100
3599	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	Approved 25.04.18	June-25	506.491	123.300	22.500	0.000	145.800	360.691	300.000	0.000	300.000	0.000	29	88
3600	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	Approved 09.12.21	June-25	219.046	73.751	30.000	0.000	103.751	115.295	115.295	0.000	115.295	0.000	47	100
3601	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG#9)	Karachi	Approved 09.12.21	June-25	273.209	48.749	50.625	0.000	99.374	173.835	173.835	0.000	173.835	0.000	36	100
3602	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG#9)	Karachi	Approved 04.06.21 (U/R)	June-25	1208.731	1000.000	203.676	0.000	1203.676	5.055	5.055	0.000	5.055	0.000	100	100
3603	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG#9)	Karachi	Approved 30.11.22	June-25	774.576	0.000	60.000	0.000	60.000	714.576	360.430	0.000	360.430	0.000	8	54

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
3604	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	Approved 29.03.22	June-25	413.970	46.865	120.000	0.000	166.865	247.105	247.105	0.000	247.105	0.000	40	100
3605	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar	Karachi	Approved 29.03.22	June-25	820.720	213.550	137.286	0.000	350.836	469.884	469.884	0.000	469.884	0.000	43	100
3606	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II) (SDG # 9)	Karachi	Approved 06.04.23	June-26	199.620	0.000	20.000	0.000	20.000	179.620	179.620	0.000	179.620	0.000	10	100
3607	SGABR-PP-22-1366		Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	June-25	293.562	18.750	15.000	0.000	33.750	259.812	259.812	0.000	259.812	0.000	11	100
3608	SGABR-PP-22-1369		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG#9)	Kashmore	Approved 22.03.23	June-25	29.822	0.000	29.822	0.000	29.822	0.000	0.001	0.000	0.001	0.000	100	100
3609	SGABR-PP-22-1370		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG#9)	Kashmore	Approved 22.03.23	June-25	29.813	0.000	29.813	0.000	29.813	0.000	0.001	0.000	0.001	0.000	100	100
3610	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	Approved 22.03.23	June-25	79.413	0.000	20.000	0.000	20.000	59.413	29.723	0.000	29.723	0.000	25	63
3611	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	Approved 22.03.23	June-25	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	38	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3612	SGABR-PP-21-1156		Establishment of Commissioner Club at District South (Revised on 07.09.18)	Karachi	Approved 16-12-16	June-26	204.304	190.212	14.092	0.000	204.304	0.000	0.001	0.000	0.001	0.000	100	100
3613	SGABR-PP-21-1157		Establishment of Deputy Commissioner Office Complex including residences at District Malir (Revised on 20.07.23)	Karachi	Approved 19.09.16	June-25	477.513	352.509	1.653	0.000	354.162	123.351	123.351	0.000	123.351	0.000	74	100
3614	SGABR-PP-21-1158		Construction of office cum-residences of Assistant Commissioner Salehphat (ADP # 2423/2021-22	Sukkur	Approved 29.08.16 (U/R)	June-25	66.136	40.940	12.599	0.000	53.539	12.597	12.597	0.000	12.597	0.000	81	100
3615	SGABD-PP-21-1168		Internal & External Development Works at SENWA City (SDG # 9)	Karachi	Approved 28.03.24	June-25	215.220	0.000	0.000	0.000	0.000	215.220	215.220	0.000	215.220	0.000	0	100
3616	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderabad	Approved 06.04.23	June-25	128.482	0.000	7.500	0.000	7.500	120.982	112.983	7.999	120.982	0.000	6	100
3617	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	Approved 23.02.23	June-25	7.422	0.000	0.000	0.000	0.000	7.422	7.422	0.000	7.422	0.000	0	100
3618	SGABR-PP-22-1367		Construction of Multipurpose Annexe Building for Establishment of Disaster Management, E-Governance District Election Cells and Goth Abad Unit at DC Complex Malir.	Karachi	Approved 20.07.23	June-25	166.081	0.000	12.500	0.000	12.500	153.581	153.581	0.000	153.581	0.000	8	100
3619	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m)(SDG # 9)	Sujawal	Approved 06.04.23	June-25	195.936	0.000	3.750	0.000	3.750	192.186	192.186	0.000	192.186	0.000	2	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3620	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Ketu Bundar (SDG # 9)	Thatta	Approved 06.04.23	June-25	79.681	0.000	0.000	0.000	0.000	79.681	39.840	0.000	39.840	0.000	0	50
3621	SGABD-PP-23-0001		Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariat No.2) Karachi (Cap; Rs. 120.671 m + Rev: Rs. 68.25 m(SDG # 9)	Karachi	Approved 29.03.24	June-25	188.921	0.000	9.375	0.000	9.375	179.546	111.296	68.250	179.546	0.000	5	100
3622	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 296,000 M (US\$ 1057.14) (WB share Rs. 140,000 M (US\$ 500) IsDB share Rs. 56,000 M (US\$ 200 M) (GoS share Rs.50,000 M, GoP	Sindh	Approved 04.01.23	June-25	50000.000	1604.641	24900.000	106400.000	26504.641	23495.359	21121.990	1873.370	22995.360	83850.660	53	99
Total Buildings (Ongoing) :-							83550.034	6971.854	26226.047	106400.000	33197.901	50352.133	25497.825	2039.159	27536.984	83850.660		
Unapproved schemes Carry forwarded																		
3623	SGABR-PP-22-1364		Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderabad	Un-approved	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
3624	SGAFH-FP-24-0001		Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US\$ 440.0 m) (ADB share Rs. 112,000 M (US\$ 400) (GoS or GOP	Sindh	Un-Approved	Jun-27	11200.00	0.00	0.00	0.00	0.000	11200.000	3234.000	924.000	4158.000	15345.000	0	37
Total Buildings (Unapproved schemes c.f.) :-							11220.000	0.000	0.000	0.000	0.000	11220.000	3254.000	924.000	4178.000	15345.000		
Total Buildings:-							94770.034	6971.854	26226.047	106400.000	33197.901	61572.133	28751.825	2963.159	31714.984	99195.660		
I.T (Ongoing Scheme)																		
3625	SGAST-PP-20-0116		Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (Cap Rs. 82.897 m + Rev: Rs. 121.283 m)(SDG # 9)	Karachi	Approved 04.02.16	June-25	185.395	132.645	17.940	0.000	150.585	34.810	0.000	34.810	34.810	0.000	81	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3626	SGAST-PP-19-0408		 Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)((Cap; Rs. 131.843 m + Rev; Rs. 87.477 m (SDG # 9)	Hyderabad & Mirpurkhahs	Approved 16.09.19	June-25	219.320	33.476	38.000	0.000	71.476	147.844	10.000	19.570	29.570	0.000	33	46
3627	SGAST-PP-21-1176		 Establishment of Divisional Record Office (Cap; Rs. 188.420 m + Rev; Rs. 66.776 m) (SDG # 9)	Larkana & Sukkur	Approved 06.07.23	June-25	255.196	0.000	12.640	0.000	12.640	242.556	30.000	18.510	48.510	0.000	5	24
Total I.T (On-going):-							659.911	166.121	68.580	0.000	234.701	425.210	40.000	72.890	112.890	0.000		
Unapproved schemes Carry forwarded																		
3628	SGABR-PP-22-1374		 Establishment of Public Record Office (SDG # 9)	Karachi	Un-Approved	June-25	860.624	0.000	0.000	0.000	0.000	860.624	172.126	0.000	172.126	0.000	0	20
Total I.T. (Unapproved schemes c.f.) :-							860.624	0.000	0.000	0.000	0.000	860.624	172.126	0.000	172.126	0.000		
Total I.T. Schemes :-							1520.535	166.121	68.580	0.000	234.701	1285.834	212.126	72.890	285.016	0.000		
TOTAL SGA&C (Ongoing)							84209.945	7137.975	26294.627	106400.000	33432.602	50777.343	25537.825	2112.049	27649.874	83850.660		
TOTAL SGA&C (Unapproved schemes c.f.)							12080.624	0.000	0.000	0.000	0.000	12080.624	3426.126	924.000	4350.126	15345.000		
TOTAL SGA&C DEPARTMENT:-							96290.569	7137.975	26294.627	106400.000	33432.602	62857.967	28963.951	3036.049	32000.000	99195.660		

SUMMARY

SINDH PUBLIC SERVICE COMMISSION

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in Million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Public Service Commission	1655.827	2	1363.421	136.579	1500.000	0	0.000	0.000	0.000	2	1363.421	136.579	1500.000	0.000	1500.000
Total SPCA :-		1655.827	2	1363.421	136.579	1500.000	0	0.000	0.000	0.000	2	1363.421	136.579	1500.000	0.000	1500.000

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
Sindh Public Service Commission (Ongoing Scheme)																		
3629	SGABD-PP-21-1175		Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:2259.548 M, R:193.406M)(Revised on 07.08.2023) (SDG # 9)	Hyderabad	Approved 15.03.22	June-25	2452.954	187.787	708.340	0.000	896.127	1556.827	1363.421	37.579	1401.000	0.000	37	94
3630	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission	Hyderabad	Approved 26.07.23	June-25	99.000	0.000	0.000	0.000	0.000	99.000	0.000	99.000	99.000	0.000	0	100
Total (Ongoing) :-							2551.954	187.787	708.340	0.000	896.127	1655.827	1363.421	136.579	1500.000	0.000		
Total Sindh Public Service Commission :-							2551.954	187.787	708.340	0.000	896.127	1655.827	1363.421	136.579	1500.000	0.000		

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw- forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Revenue Board	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
Total Sindh Revenue Board:-			1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000

PROVINCIAL

SINDH REVENUE BOARD

{558}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 23	Revised Allocation 2023-24		Est. Exp. upto June' 24	Throwfor-ward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>Sindh Revenue Board</u> <u>(Ongoing Schemes)</u>																		
3631	SRBSR-PP-15-0062		Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-26	1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000	0	0
Total Sindh Revenue Board :-							1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000		

SUMMARY

SOCIAL PROTECTION

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	16	17
3632	Social Protection	6292.494	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	13950.000	14180.000
TOTAL SOCIAL PROTECTION:-		6292.494	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	13950.000	14180.000

PROVINCIAL
SOCIAL PROTECTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 22	Revised Allocation 2022-23		Estimated Expenditure upto June' 23	Throw forward as on 01-07-23	Allocation for 2023-24			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SOCIAL PROTECTION
(On-going Schemes)

3632	CMSSP-FP-22-1375		   Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US\$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur)	Sindh	Approved 06.12.22	Dec-27	6300.000	0.000	7.506	1,995.48	7.506	6292.494	130.000	100.000	230.000	13950.000	0	4
TOTAL SOCIAL PROTECTION :-							6300.000	0.000	7.506	1995.480	7.506	6292.494	130.000	100.000	230.000	13950.000		

SUMMARY

SOCIAL WELFARE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Social Welfare	969.871	17	250.267	196.023	446.290	3	125.755	0.000	125.755	20	376.022	196.023	572.045	0.000	572.045
	Total Social Welfare :-	969.871	17	250.267	196.023	446.290	3	125.755	0.000	125.755	20	376.022	196.023	572.045	0.000	572.045

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SOCIAL WELFARE (On-going Schemes)																		
3633	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	Approved 28.01.10	June-25	265.020	151.415	11.250	0.000	162.665	102.355	11.251	9.220	20.471	0.000	61	69
3634	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	Approved 09.12.15	June-25	47.766	28.210	0.000	0.000	28.210	19.556	0.000	19.556	19.556	0.000	59	100
3635	SWDSW-PP-17-0264		Strengthening of Social Welfare Department Revised on 23.05.2022 (R:39.945) (SDG#1,2,4,5 & 10)	Karachi (S)	Approved 08.11.17	June-25	39.945	0.300	13.450	0.000	13.750	26.195	0.000	26.195	26.195	0.000	34	100
3636	SWDSW-PP-17-0265		Construction of the Office of Additional Director, District Central Karachi at New Karachi Revised on 18.12.23 (C:82.329 + R:8.605) (SDG#1,2,4,5 & 10)	Karachi (C)	Approved 08.11.17	June-25	90.934	49.504	32.825	0.000	82.329	8.605	0.000	8.605	8.605	0.000	91	100
3637	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	Approved 08.11.17	June-25	73.928	56.189	7.049	0.000	63.238	10.690	0.000	10.690	10.690	0.000	86	100
3638	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	Approved 15.02.22	June-25	76.612	18.262	41.028	0.000	59.290	17.322	0.236	17.086	17.322	0.000	77	100

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3639	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22	June-25	77.938	18.757	42.044	0.000	60.801	17.137	0.052	17.085	17.137	0.000	78	100
3640	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	Approved 02.03.22	June-25	90.201	8.349	46.952	0.000	55.301	34.900	15.655	19.245	34.900	0.000	61	100
3641	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	Approved 15.02.22	June-25	78.306	19.150	31.556	0.000	50.706	27.600	10.514	17.086	27.600	0.000	65	100
3642	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22	June-25	73.678	18.807	28.341	0.000	47.148	26.530	9.445	17.085	26.530	0.000	64	100
3643	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	Approved 15.02.22	June-25	77.422	5.074	55.263	0.000	60.337	17.085	0.000	17.085	17.085	0.000	78	100
3644	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	Approved 15.02.22	June-25	73.815	5.002	38.794	0.000	43.796	30.019	12.934	17.085	30.019	0.000	59	100
3645	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	Approved 16.02.22	June-25	82.121	0.000	14.050	0.000	14.050	68.071	34.033	0.000	34.033	0.000	17	59

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3646	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	Approved 06.04.23	June-26	82.690	0.000	11.250	0.000	11.250	71.440	35.720	0.000	35.720	0.000	14	57
3647	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	June-26	90.000	0.000	5.625	0.000	5.625	84.375	42.187	0.000	42.187	0.000	6	53
3648	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	Approved 06.04.23	June-26	90.000	0.000	5.625	0.000	5.625	84.375	42.187	0.000	42.187	0.000	6	53
3649	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (C:55.573 + R: 16.532) (SDG # 1,2,4,5&10)	N.Feroze	Approved 18.03.24	June-26	72.105	0.000	0.000	0.000	0.000	72.105	36.053	0.000	36.053	0.000	0	50
Total Social Welfare (On-Going Schemes)							1482.481	379.019	385.102	0.000	764.121	718.360	250.267	196.023	446.290	0.000		
<u>SOCIAL WELFARE</u> <u>Unapproved schemes carried forward</u>																		
3650	SWDSW-PP-21-1185		Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	Shikarpur	Un-Approved	June-26	77.000	0.000	0.000	0.000	0.000	77.000	38.500	0.000	38.500	0.000	0	50
3651	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	Dadu	Un-Approved	June-26	79.511	0.000	0.000	0.000	0.000	79.511	39.755	0.000	39.755	0.000	0	50

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3652	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	Karachi (M)	Un-Approved	June-26	95.000	0.000	0.000	0.000	0.000	95.000	47.500	0.000	47.500	0.000	0	50
Total Social Welfare (Unapproved schemes carried forward)							251.511	0.000	0.000	0.000	0.000	251.511	125.755	0.000	125.755	0.000		
Total Social Welfare Department:-							1733.992	379.019	385.102	0.000	764.121	969.871	376.022	196.023	572.045	0.000		

S U M M A R Y

SPL. INITIATIVES FOR BACKWARD DISTRICTS

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Special Initiatives for Backward Districts	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000
Total Special Initiatives for Backward Districts:-		5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000

PROVINCIAL

SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

{567}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforwar as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

Un-approved scheme Carry forwarded

3653	SIFBD-PP24-0001		Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10000 M GoP share Rs. 5000 M + GoS share Rs. 5000 M)	Sindh	Un-Approved	June-25	5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000	0	10
Total Special Init: for Backward Districts:-							5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000		

S U M M A R Y

SPL: INITIATIVES FOR RENEWABLE ENERGY & WATER

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Spl: Initiative for Renewable Energy & Water	25000.000	0	0.000	0.000	0.000	1	25000.000	0.000	25000.000	1	25000.000	0.000	25000.000	0.000	25000.000
Total Spl: Initiative for Renewable Energy & Water :-		25000.000	0	0.000	0.000	0.000	1	25000.000	0.000	25000.000	1	25000.000	0.000	25000.000	0.000	25000.000

PROVINCIAL

SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER

{569}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforwar as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER

3654	SISWR-PP-24-0001		Special Initiative for Renewable Energy & Water	Sindh	Un-Approved	June-26	25000.000	0.000	0.000	0.000	0.000	25000.000	25000.000	0.000	25000.000	0.000	0	100
Total Special Initiative for Renewable Energy & Water :-							25000.000	0.000	0.000	0.000	0.000	25000.000	25000.000	0.000	25000.000	0.000		

SUMMARY

SPORTS & YOUTH AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	Unapproved schemes Carry forwarded			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	6659.81	97	3992.222	0.000	3992.222	0	0.000	0.000	0.000	97	3992.222	0.000	3992.222	0.000	3992.222
2	Youth Affairs	1434.478	38	874.299	344.579	1218.878	0	0.000	0.000	0.000	38	874.299	344.579	1218.878	0.000	1218.878
Total Sports & Youth Affairs Deptt:		8094.288	135	4866.521	344.579	5211.100	0	0.000	0.000	0.000	135	4866.521	344.579	5211.100	0.000	5211.100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPORTS (On-going Schemes)																		
3655	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Sindh	Approved 28.03.06	June-26	521.026	342.595	0.000	0.000	342.595	178.431	35.686	0.000	35.686	0.000	66	73
3656	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Sindh	Approved 30.04.09 (U/R)	June-26	519.400	313.143	0.000	0.000	313.143	206.257	41.251	0.000	41.251	0.000	60	68
3657	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09 (U/R)	June-25	579.874	464.411	0.250	0.000	464.661	115.213	10.000	0.000	10.000	0.000	80	82
3658	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	Approved 09.03.06 (U/R)	June-25	862.629	740.579	0.250	0.000	740.829	121.800	10.000	0.000	10.000	0.000	86	87
3659	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09	June-25	1755.589	1549.749	52.476	0.000	1602.225	153.364	153.364	0.000	153.364	0.000	91	100
3660	SYASO-PP-19-0419		Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Re-Revised on 30.01.24)	Hyderabad	Approved 19.07.19	June-25	114.430	99.492	0.025	0.000	99.517	14.913	14.913	0.000	14.913	0.000	87	100
3661	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Re-Revised on 23.01.24)	Sukkur	Approved 11.03.20	June-26	196.000	99.542	0.025	0.000	99.567	96.433	48.217	0.000	48.217	0.000	51	75

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3662	SYASO-PP-19-0427		Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Re-Revised on 23.01.24)	S.B.A	Approved 11.03.20	June-25	132.186	99.198	0.025	0.000	99.223	32.963	32.963	0.000	32.963	0.000	75	100
3663	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Re-Revised on 23.01.24)	Khairpur	Approved 11.03.20	June-26	198.998	99.257	0.025	0.000	99.282	99.716	49.858	0.000	49.858	0.000	50	75
3664	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	Approved 02.09.21 (U/R)	June-26	43.997	7.450	36.495	0.000	43.945	0.052	0.000	0.000	0.000	0.000	100	100
3665	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex (Revised on 23.01.24)	Shikarpur	Approved 02.09.21	June-26	115.689	54.573	0.025	0.000	54.598	61.091	30.546	0.000	30.546	0.000	47	74
3666	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	Approved 02.09.21	June-26	183.643	0.000	31.750	0.000	31.750	151.893	94.886	0.000	94.886	0.000	17	69
3667	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	Approved 02.09.21	June-26	188.899	45.663	47.799	0.000	93.462	95.437	47.719	0.000	47.719	0.000	49	75
3668	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	Approved 02.09.21	June-26	128.569	19.924	35.000	0.000	54.924	73.645	36.823	0.000	36.823	0.000	43	71

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3669	SYASO-PP-21-1213		Re-development of Khipro Gymkhana Club (Revised on 23.01.24)	Sanghar	Approved 02.09.21	June-25	104.427	20.444	45.500	0.000	65.944	38.483	38.483	0.000	38.483	0.000	63	100
3670	SYASO-PP-21-1214		Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal (Revised on 23.01.24)	Karachi	Approved 02.09.21	June-25	99.918	54.700	0.025	0.000	54.725	45.193	45.193	0.000	45.193	0.000	55	100
3671	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	123.895	20.000	23.996	0.000	43.996	79.899	39.950	0.000	39.950	0.000	36	68
3672	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	Approved 02.09.21	June-26	178.799	22.399	12.500	0.000	34.899	143.900	93.288	0.000	93.288	0.000	20	72
3673	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	Approved 02.09.21	June-26	200.000	57.894	50.863	0.000	108.757	91.243	45.622	0.000	45.622	0.000	54	77
3674	SYASO-PP-21-1220		Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	Approved 02.09.21	June-25	153.996	65.637	43.998	0.000	109.635	44.361	44.362	0.000	44.362	0.000	71	100
3675	SYASO-PP-21-1224		Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Re-Revised on 23.01.24)	Jamshoro	Approved 02.09.21	June-25	196.050	99.198	66.480	0.000	165.678	30.372	30.372	0.000	30.372	0.000	85	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3676	SYASO-PP-21-1225		Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Re-Revised on 23.01.24)	Jamshoro	Approved 02.09.21	June-25	135.380	89.124	0.025	0.000	89.149	46.231	46.231	0.000	46.231	0.000	66	100
3677	SYASO-PP-21-1227		Establishment of Indoor Sports Complex at Pakistan Steel Cadet College (Revised on 23.01.24)	Karachi (M)	Approved 02.09.21	June-25	101.629	54.698	0.025	0.000	54.723	46.906	46.906	0.000	46.906	0.000	54	100
3678	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	Approved 02.09.21	June-26	157.969	12.500	54.552	0.000	67.052	90.917	45.459	0.000	45.459	0.000	42	71
3679	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam (Revised on 23.01.24)	Sanghar	Approved 02.09.21	June-26	145.862	19.797	35.126	0.000	54.923	90.939	45.470	0.000	45.470	0.000	38	69
3680	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	Approved 02.09.21	June-26	189.652	65.638	46.371	0.000	112.009	77.643	38.822	0.000	38.822	0.000	59	80
3681	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	133.362	54.700	9.795	0.000	64.495	68.867	34.433	0.000	34.433	0.000	48	74
3682	SYASO-PP-21-1242		Rehabilitation & Up-gradation of Gama Sports Complex (Revised on 23.01.24)	Mirpurkhas	Approved 22.03.22	June-25	83.363	19.934	23.964	0.000	43.898	39.465	39.465	0.000	39.465	0.000	53	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3683	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-26	104.000	0.000	13.000	0.000	13.000	91.000	45.500	0.000	45.500	0.000	13	56
3684	SYASO-PP-22-1382		Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.235	12.000	0.000	13.235	38.765	38.765	0.000	38.765	0.000	25	100
3685	SYASO-PP-22-1383		Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.237	6.000	0.000	7.237	44.763	44.763	0.000	44.763	0.000	14	100
3686	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.237	9.000	0.000	10.237	41.763	41.763	0.000	41.763	0.000	20	100
3687	SYASO-PP-22-1385		Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.236	9.000	0.000	10.236	41.764	41.764	0.000	41.764	0.000	20	100
3688	SYASO-PP-22-1386		Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	Approved 19.10.22	June-25	52.000	1.235	9.000	0.000	10.235	41.765	41.765	0.000	41.765	0.000	20	100
3689	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Approved 14.04.23	June-26	78.000	0.000	9.750	0.000	9.750	68.250	34.125	0.000	34.125	0.000	13	56

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3690	SYASO-PP-22-1388		Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-25	39.000	0.000	2.438	0.000	2.438	36.562	36.563	0.000	36.563	0.000	6	100
3691	SYASO-PP-22-1389		Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	Approved 14.04.23	June-25	39.000	0.000	2.438	0.000	2.438	36.562	36.563	0.000	36.563	0.000	6	100
3692	SYASO-PP-22-1390		Construction of Sports Complex at Khoski District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3693	SYASO-PP-22-1391		Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	3.000	0.000	3.000	49.000	49.000	0.000	49.000	0.000	6	100
3694	SYASO-PP-22-1392		Construction of Multipurpose Ground at Pangrio District Badin	Badin	Approved 19.10.22	June-25	52.000	0.000	3.000	0.000	3.000	49.000	49.000	0.000	49.000	0.000	6	100
3695	SYASO-PP-22-1393		Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	Approved 14.04.23	June-25	39.000	0.000	4.876	0.000	4.876	34.124	34.124	0.000	34.124	0.000	13	100
3696	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Approved 19.10.22	June-26	52.000	1.236	0.300	0.000	1.536	50.464	25.232	0.000	25.232	0.000	3	51

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3697	SYASO-PP-22-1395		Construction of Sports Ground at Chore District Umerkot	Umerkot	Approved 19.10.22	June-25	52.000	0.000	6.000	0.000	6.000	46.000	46.000	0.000	46.000	0.000	12	100
3698	SYASO-PP-22-1396		Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	Approved 19.10.22	June-25	52.000	1.236	12.000	0.000	13.236	38.764	38.764	0.000	38.764	0.000	25	100
3699	SYASO-PP-22-1397		Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3700	SYASO-PP-22-1398		Construction of Play Ground at Dhamarah District Larkana	Larkano	Approved 19.10.22	June-25	49.400	0.000	5.500	0.000	5.500	43.900	43.900	0.000	43.900	0.000	11	100
3701	SYASO-PP-22-1399		Construction of Play Ground at Bakrani City District Larkana	Larkano	Approved 19.10.22	June-25	52.000	0.000	6.000	0.000	6.000	46.000	46.000	0.000	46.000	0.000	12	100
3702	SYASO-PP-22-1400		Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	Approved 19.10.22	June-25	52.000	0.000	9.000	0.000	9.000	43.000	43.000	0.000	43.000	0.000	17	100
3703	SYASO-PP-22-1401		Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	Approved 19.10.22	June-25	52.000	1.235	9.000	0.000	10.235	41.765	41.765	0.000	41.765	0.000	20	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3704	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 10.05.23	June-26	205.539	0.000	25.692	0.000	25.692	179.847	35.969	0.000	35.969	0.000	12	30
3705	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 14.04.23	June-26	91.000	0.000	11.376	0.000	11.376	79.624	39.812	0.000	39.812	0.000	13	56
3706	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 10.05.23	June-26	259.998	0.000	48.750	0.000	48.750	211.248	42.250	0.000	42.250	0.000	19	35
3707	SYASO-PP-22-1405		Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	Approved 14.04.23	June-25	43.971	0.000	5.496	0.000	5.496	38.475	38.475	0.000	38.475	0.000	12	100
3708	SYASO-PP-22-1406		Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	Approved 14.04.23	June-26	62.400	0.000	7.800	0.000	7.800	54.600	27.300	0.000	27.300	0.000	13	56
3709	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 10.05.23	June-26	234.754	0.000	29.344	0.000	29.344	205.410	41.082	0.000	41.082	0.000	12	30
3710	SYASO-PP-22-1409		Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	Approved 19.10.22	June-25	52.000	1.000	12.000	0.000	13.000	39.000	39.000	0.000	39.000	0.000	25	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3711	SYASO-PP-22-1410		Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	Approved 19.10.22	June-25	32.500	1.237	5.625	0.000	6.862	25.638	25.638	0.000	25.638	0.000	21	100
3712	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	June-26	65.000	0.772	4.063	0.000	4.835	60.165	30.083	0.000	30.083	0.000	7	54
3713	SYASO-PP-22-1413		Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	Approved 19.10.22	June-25	52.000	0.000	12.000	0.000	12.000	40.000	40.000	0.000	40.000	0.000	23	100
3714	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	June-26	185.635	1.236	12.000	0.000	13.236	172.399	34.480	0.000	34.480	0.000	7	26
3715	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	1.702	0.000	0.000	1.702	102.298	20.460	0.000	20.460	0.000	2	21
3716	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	0.000	6.500	0.000	6.500	97.500	48.750	0.000	48.750	0.000	6	53
3717	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	June-26	78.000	0.000	4.875	0.000	4.875	73.125	36.563	0.000	36.563	0.000	6	53

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3718	SYASO-PP-22-1418		Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	Approved 19.10.22	June-25	52.000	1.235	9.423	0.000	10.658	41.342	41.342	0.000	41.342	0.000	20	100
3719	SYASO-PP-22-1419		Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	Approved 14.04.23	June-25	52.000	0.000	3.250	0.000	3.250	48.750	48.750	0.000	48.750	0.000	6	100
3720	SYASO-PP-22-1420		Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	Approved 14.04.23	June-26	64.999	0.000	8.126	0.000	8.126	56.873	28.437	0.000	28.437	0.000	13	56
3721	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	Approved 10.05.23	June-26	191.103	0.000	11.944	0.000	11.944	179.159	35.832	0.000	35.832	0.000	6	25
3722	SYASO-PP-22-1422		Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	Approved 14.04.23	June-25	48.100	0.000	3.006	0.000	3.006	45.094	45.094	0.000	45.094	0.000	6	100
3723	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	June-26	58.500	0.000	3.643	0.000	3.643	54.857	27.428	0.000	27.428	0.000	6	53
3724	SYASO-PP-21-1239		Construction of 03 Synthetic Futsul Ground with Allied Facilities, District South	Karachi (S)	Approved 30.01.24	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3725	SYASO-PP-22-1411		Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
3726	SYASO-PP-23-0002		Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	June-26	77.000	0.000	4.375	0.000	4.375	72.625	34.125	0.000	34.125	0.000	6	50
3727	SYASO-PP-23-0003		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	Approved 30.01.24	June-26	100.000	0.000	6.250	0.000	6.250	93.750	43.750	0.000	43.750	0.000	6	50
3728	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Approved 30.01.24	June-26	44.998	0.000	0.000	0.000	0.000	44.998	22.499	0.000	22.499	0.000	0	50
3729	SYASO-PP-23-0005		Construction of Sports Ground at Bashir Halepoto District Badin	Badin	Approved 30.01.24	June-25	44.999	0.000	0.000	0.000	0.000	44.999	44.999	0.000	44.999	0.000	0	100
3730	SYASO-PP-23-0006		Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3731	SYASO-PP-23-0007		Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3732	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3733	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3734	SYASO-PP-23-0010		Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3735	SYASO-PP-23-0011		Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
3736	SYASO-PP-23-0012		Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North Nazimahad. Karachi	Karachi (C)	Approved 30.01.24	June-25	109.999	0.000	0.000	0.000	0.000	109.999	109.999	0.000	109.999	0.000	0	100
3737	SYASO-PP-23-0013		Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	Approved 30.01.24	June-25	51.700	0.000	2.938	0.000	2.938	48.762	48.763	0.000	48.763	0.000	6	100
3738	SYASO-PP-23-0014		Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	Approved 30.01.24	June-25	51.690	0.000	2.938	0.000	2.938	48.752	48.753	0.000	48.753	0.000	6	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3739	SYASO-PP-23-0015		Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	22.000	0.000	1.250	0.000	1.250	20.750	20.750	0.000	20.750	0.000	6	100
3740	SYASO-PP-23-0016		Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	Approved 30.01.24	June-25	43.000	0.000	0.000	0.000	0.000	43.000	43.000	0.000	43.000	0.000	0	100
3741	SYASO-PP-23-0018		Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoh Stadium Malir, Karachi	Karachi (M)	Approved 30.01.24	June-25	51.700	0.000	2.938	0.000	2.938	48.762	48.763	0.000	48.763	0.000	6	100
3742	SYASO-PP-23-0019		Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	Approved 30.01.24	June-25	45.000	0.000	2.813	0.000	2.813	42.187	42.187	0.000	42.187	0.000	6	100
3743	SYASO-PP-23-0020		Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	Approved 30.01.24	June-25	22.000	0.000	1.250	0.000	1.250	20.750	20.750	0.000	20.750	0.000	6	100
3744	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24	June-26	143.000	0.000	8.125	0.000	8.125	134.875	26.975	0.000	26.975	0.000	6	25
3745	SYASO-PP-23-0022		Construction of Malakhara Ground at Jacobabad	Jacobabad	Approved 30.01.24	June-25	16.500	0.000	0.938	0.000	0.938	15.562	15.563	0.000	15.563	0.000	6	100

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3746	SYASO-PP-23-0023		Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	51.699	0.000	0.000	0.000	0.000	51.699	25.850	0.000	25.850	0.000	0	50
3747	SYASO-PP-23-0024		Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-25	51.699	0.000	2.938	0.000	2.938	48.761	48.762	0.000	48.762	0.000	6	100
3748	SYASO-PP-23-0025		Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	Approved 30.01.24	June-25	16.500	0.000	0.938	0.000	0.938	15.562	15.563	0.000	15.563	0.000	6	100
3749	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro	Jamshoro	Approved 30.01.24	June-26	81.400	0.000	4.625	0.000	4.625	76.775	38.388	0.000	38.388	0.000	6	53
3750	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-26	132.000	0.000	0.000	0.000	0.000	132.000	26.400	0.000	26.400	0.000	0	20
3751	SYASO-PP-23-0029		Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	Approved 30.01.24	June-25	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100
Sports (On-goings Schemes):-							12303.014	4609.308	1033.896	0.000	5643.204	6659.810	3992.222	0.000	3992.222	0.000		

YOUTH AFFAIRS
(On going Schemes)



PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3752	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	June-25	40.000	10.627	7.294	0.000	17.921	22.079	0.000	22.079	22.079	0.00	45	100
3753	SYAYA-PP-22-1424		Construction of Youth Development Centre at District Badin	Badin	Approved 13.05.22	June-25	85.230	21.093	23.970	0.000	45.063	40.167	40.167	0.000	40.167	0.00	53	100
3754	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu	Dadu	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3755	SYAYA-PP-22-1426		Construction of Youth Development Centre at District Ghotki	Ghotki	Approved 13.05.22	June-25	85.230	21.093	23.973	0.000	45.066	40.164	40.164	0.000	40.164	0.00	53	100
3756	SYAYA-PP-22-1427		Construction of Youth Development Centre at District Jamshoro	Jamshoro	Approved 13.05.22	June-25	85.230	15.821	34.624	0.000	50.445	34.785	34.785	0.000	34.785	0.00	59	100
3757	SYAYA-PP-22-1428		Construction of Youth Development Centre at District Matiari	Matiari	Approved 13.05.22	June-25	85.230	21.094	31.960	0.000	53.054	32.176	32.176	0.000	32.176	0.00	62	100
3758	SYAYA-PP-22-1429		Construction of Youth Development Centre at District N. Feroze	N. Feroze	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3759	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar	Sanghar	Approved 13.05.22	June-25	85.230	21.094	23.970	0.000	45.064	40.166	40.166	0.000	40.166	0.00	53	100
3760	SYAYA-PP-22-1431		Construction of Youth Development Centre at District Sujawal	Sujawal	Approved 13.05.22	June-25	85.230	21.093	23.973	0.000	45.066	40.164	40.164	0.000	40.164	0.00	53	100
3761	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur	Sukkur	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3762	SYAYA-PP-22-1433		Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	Approved 13.05.22	June-25	85.230	10.546	37.288	0.000	47.834	37.396	37.396	0.000	37.396	0.00	56	100
3763	SYAYA-PP-22-1434		Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	Approved 13.05.22	June-25	85.230	15.821	25.968	0.000	41.789	43.441	43.441	0.000	43.441	0.00	49	100
3764	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar	Tharparkar	Approved 13.05.22	June-25	85.230	21.093	23.970	0.000	45.063	40.167	40.167	0.000	40.167	0.00	53	100
3765	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta	Thatta	Approved 13.05.22	June-25	85.230	21.095	31.961	0.000	53.056	32.174	32.174	0.000	32.174	0.00	62	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3766	SYAYA-PP-22-1437		Construction of Youth Development Centre at District Umerkot	Umerkot	Approved 13.05.22	June-25	85.230	21.094	23.970	0.000	45.064	40.166	40.166	0.000	40.166	0.00	53	100
3767	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari	Karachi (Kea)	Approved 13.05.22	June-25	85.230	21.093	31.961	0.000	53.054	32.176	32.176	0.000	32.176	0.00	62	100
3768	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi	Karachi (Kor)	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3769	SYAYA-PP-22-1440		Construction of Youth Development Centre at District Karachi South	Karachi (S)	Approved 13.05.22	June-25	85.230	10.546	37.288	0.000	47.834	37.396	37.396	0.000	37.396	0.00	56	100
3770	SYAYA-PP-22-1441		Construction of Youth Development Centre at District Karachi West	Karachi (W)	Approved 13.05.22	June-25	85.230	15.820	34.624	0.000	50.444	34.786	34.786	0.000	34.786	0.00	59	100
3771	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir	Karachi (M)	Approved 13.05.22	June-25	85.230	21.093	31.962	0.000	53.055	32.175	32.175	0.000	32.175	0.00	62	100
3772	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Approved 19.10.22	June-25	20.000	0.000	3.750	0.000	3.750	16.250	0.000	16.250	16.250	0.000	19	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3773	SYAYA-PP-22-1444		Capacity Building of Youth on Local Economic Development	S.B.A	Approved 19.10.22	June-25	20.000	0.000	2.500	0.000	2.500	17.500	0.000	17.500	17.500	0.000	13	100
3774	SYAYA-PP-22-1447		Competitive Exams Preparation for Youth	Karachi & Hyderabad	Approved 14.04.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	0.000	18.750	18.750	0.000	6	100
3775	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Sindh	Approved 14.04.23	June-25	20.000	0.000	1.250	0.000	1.250	18.750	0.000	18.750	18.750	0.000	6	100
3776	SYAYA-PP-22-1449		Youth Skill Empowerment Program	Sukkur	Approved 19.10.22	June-25	20.000	0.000	3.750	0.000	3.750	16.250	0.000	16.250	16.250	0.000	19	100
3777	SYAYA-PP-22-1450		Capacity Building of Youth on Local Economic Development	Mirpurkhas	Approved 19.10.22	June-25	20.000	0.000	2.500	0.000	2.500	17.500	0.000	17.500	17.500	0.000	13	100
3778	SYAYA-PP-22-1445		Youth Citizen Journalism Programme	Karachi & Hyderabad	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100
3779	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Sukkur & Larkana	Approved 30.01.24	June-25	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3780	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3781	SYAYA-PP-23-0031		International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3782	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Sindh	Approved 30.01.24	June-26	55.000	0.000	0.000	0.000	0.000	55.000	0.000	27.500	27.500	0.000	0	50
3783	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3784	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Sindh	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3785	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	June-25	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100
3786	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	June-26	96.800	0.000	0.000	0.000	0.000	96.800	48.400	0.000	48.400	0.000	0	50

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3787	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	June-26	96.800	0.000	5.500	0.000	5.500	91.300	45.650	0.000	45.650	0.000	6	53
3788	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	June-26	96.800	0.000	0.000	0.000	0.000	96.800	48.400	0.000	48.400	0.000	0	50
3789	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	June-26	96.800	0.000	5.500	0.000	5.500	91.300	45.650	0.000	45.650	0.000	6	53
Total Youth Affairs (On-going)							2411.570	374.488	602.604	0.000	977.092	1434.478	874.299	344.579	1218.878	0.000		
Total Sports & Youth Affairs:-							14714.584	4983.796	1636.500	0.000	6620.296	8094.288	4866.521	344.579	5211.100	0.000		

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Thar Coal Infrastructure Dev.	28984.402	6	5759.712	79.028	5838.740	1	50.000	0.000	50.000	7	5809.712	79.028	5888.740	0.000	5888.740
Total Thar Coal Infrastructure Dev:-		28984.402	6	5759.712	79.028	5838.740	1	50.000	0.000	50.000	7	5809.712	79.028	5888.740	0.000	5888.740

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)																		
Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going Schemes)																		
3790	ENDTC PP-16- 0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	Approved 03.08.16 (U/R)	June-27	3250.150	1593.861	50.000	0.000	1643.861	1606.289	321.200	0.000	321.200	0.000	51	60
3791	ENDTC PP-21- 1248		Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	Approved 17.05.22	June-25	17.350	2.750	2.499	0.000	5.249	12.101	0.000	12.101	12.101	0.000	30	100
3792	ENDT C-PP- 22-1451		Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	Approved 05.12.22	June-25	32.479	0.000	0.000	0.000	0.000	32.479	8.572	23.907	32.479	0.000	0	100
3793	ENDT C-PP- 22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro & Tharparkar	Approved 09.05.22	June-25	356.000	0.000	18.750	0.000	18.750	337.250	57.250	10.200	67.450	0.000	5	24
3794	ENDT C-PP- 22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 05.12.22	June-25	32.820	0.000	0.000	0.000	0.000	32.820	0.000	32.820	32.820	0.000	0	100
3795	ENDT C-PP- 23-0001		Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim	Tharparkar	Approved ECNEC 11-12- 2023	June-26	26863.463	0.000	0.000	0.000	0.000	26863.463	5372.690	0.000	5372.690	0.000	0	20
Total Thar Coal Infrastructure Dev (On-going):-							30552.262	1596.611	71.249	0.000	1667.860	28884.402	5759.712	79.028	5838.740	0.000		

(Unapproved schemes Carry forwarded)

PROVINCIAL

THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.S r. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 23	Revised Allocation 2023-24		Estimated Expendit- ure upto June' 24	Throwfwd as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3796	ENDT C-PP- 22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	Un Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
Total Thar Coal Infrastructure Dev (Unapproved schemes c.f.):-							100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000		
Total Thar Coal Infrastructure Dev :-							30652.262	1596.611	71.249	0.000	1667.860	28984.402	5809.712	79.028	5888.740	0.000		

SUMMARY

TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. in Million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Training , Management & Research (TMR)	1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000
Total TMR :-		1000.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000

PROVINCIAL

TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
Training, Management & Research (Unapproved schemes Carry forwarded)																		
3797	SGABD-PP-211174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	June-24	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0	20
Total TMR (Unapproved schemes Carry forwarded) :-							1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000		

SUMMARY

TRANSPORT & MASS TRANSIT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Transport & Mass Transit	19221.337	27	4583.488	1032.512	5616.000	11	193.000	35.000	228.000	38	4776.488	1067.512	5844.000	42064.830	47908.830
	Total Transport & Mass Transit Department :-	19221.337	27	4583.488	1032.512	5616.000	11	193.000	35.000	228.000	38	4776.488	1067.512	5844.000	42064.830	47908.830

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(On-going Schemes)																		
3798	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	Approved 12.11.09 (U/R)	June-25	102.208	76.502	0.000	0.000	76.502	25.706	0.000	25.706	25.706	0.00	75	100
3799	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadt at Miro Khan. (C: 214.355 + R:59.574).	Thatta, Badin & Kamber	Approved 15.12.11 (U/R)	June-25	273.729	202.159	0.000	0.000	202.159	71.570	71.570	0.000	71.570	0.000	74	100
3800	TRDTM-PP-20-0122		Construction of BRTs Orange Line.(C.2618.235 + R.3346.614) (Re-revised on 14.05.24)	Karachi	Approved 26.12.14	June-26	5964.849	3683.042	290.966	0.000	3974.008	1990.841	300.000	555.168	855.168	0.000	67	81
3801	TRDTM-PP-16-0153		Upgradation of Traffic Signals in Karachi, Sukkur and Larkana (Phase-I) (Revised on 02.01.2024).	Karachi, Sukkur & Larkano	Approved 05.01.17	June-26	154.248	74.997	17.056	0.000	92.053	62.195	31.098	0.000	31.098	0.000	60	80
3802	TRDTM-FP-19-0438		Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	Approved 29.08.19	June-26	12006.000	1656.973	3000.000	0.000	4656.973	7349.027	2790.000	0.000	2790.000	15930.90	39	62
3803	TRDTM-FP-19-0439		Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	Approved 02.10.19	June-26	2590.000	4.817	0.000	0.000	4.817	2585.183	695.000	0.000	695.000	26133.93	0	27
3804	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	Approved 06.01.20	June-26	97.865	0.000	0.000	0.000	0.000	97.865	0.000	48.784	48.784	0.000	0	86
3805	TRDTM-PP-20-0125		Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	Approved 07.01.21	June-25	112.914	22.703	85.771	0.000	108.474	4.440	0.000	4.440	4.440	0.000	96	100

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3806	TRDTM-PP-22-1459		Procurement of Buses for different cities	Sindh	Approved 29.03.23	June-26	1152.614	0.000	0.000	0.000	0.000	1152.614	0.000	396.266	396.266	0.000	0	34
3807	TRDTM-PP-22-1460		Construction of Bus Terminal at Jacobabad City (Revised on 03.02.2024)	Jacobabad	Approved 03.02.23	June-25	145.266	24.750	85.109	0.000	109.859	35.407	35.407	0.000	35.407	0.000	76	100
3808	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	Approved 03.04.23	June-26	199.144	0.000	0.000	0.000	0.000	199.144	10.000	0.000	10.000	0.000	0	5
3809	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	Approved 03.04.23	June-26	195.790	0.000	0.000	0.000	0.000	195.790	10.000	0.000	10.000	0.000	0	5
3810	TRDTM-PP-22-1456		Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)	Larkano	Approved 02.01.24	June-26	109.736	0.000	0.000	0.000	0.000	109.736	10.000	2.148	12.148	0.000	0	11
3811	TRDTM-PP-23-0001		Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	Approved 10.07.23	June-25	197.494	0.000	149.039	0.000	149.039	48.455	48.455	0.000	48.455	0.000	75	100
3812	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Approved 10.07.23	June-26	187.060	0.000	47.500	0.000	47.500	139.560	13.274	0.000	13.274	0.000	25	32
3813	TRDTM-PP-23-0005		Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	Approved 02.01.24	June-26	97.218	0.000	0.000	0.000	0.000	97.218	48.609	0.000	48.609	0.000	0	50

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3814	TRDTM-PP-23-0006		Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	Approved 10.07.23	June-25	49.769	0.000	0.000	0.000	0.000	49.769	49.769	0.000	49.769	0.000	0	100
3815	TRDTM-PP-23-0007		Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Approved 25.05.24	June-26	170.000	0.000	0.000	0.000	0.000	170.000	24.000	0.000	24.000	0.000	0	14
3816	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Approved 10.07.23	June-26	157.717	0.000	0.000	0.000	0.000	157.717	31.543	0.000	31.543	0.000	0	20
3817	TRDTM-PP-23-0013		Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana	Larkana	Approved 10.07.23	June-25	49.643	0.000	0.000	0.000	0.000	49.643	49.643	0.000	49.643	0.000	0	100
3818	TRDTM-PP-23-0016		Improvement of U-Turns in different areas of Karachi.	Karachi	Approved 02.01.24	June-26	96.371	0.000	0.000	0.000	0.000	96.371	48.185	0.000	48.185	0.000	0	50
3819	TRDTM-PP-23-0017		Improvement of U-Turns in different areas of Hyderabad	Hyderabad	Approved 02.01.24	June-26	69.498	0.000	0.000	0.000	0.000	69.498	34.974	0.000	34.974	0.000	0	50
3820	TRDTM-PP-23-0018		Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Approved 25.05.24	June-26	98.000	0.000	0.000	0.000	0.000	98.000	49.000	0.000	49.000	0.000	0	50
3821	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Approved 28.03.24	June-26	99.930	0.000	0.000	0.000	0.000	99.930	49.965	0.000	49.965	0.000	0	50

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3822	TRDTM-PP-23-0020		Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	Approved 28.03.24	June-26	79.919	0.000	0.000	0.000	0.000	79.919	39.959	0.000	39.959	0.000	0	50
3823	TRDTM-PP-23-0021		Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	Approved 28.03.24	June-26	59.635	0.000	0.000	0.000	0.000	59.635	29.817	0.000	29.817	0.000	0	50
3824	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Approved 14.05.24	June-26	496.104	0.000	0.000	0.000	0.000	496.104	113.220	0.000	113.220	0.000	0	23
Total Transport & Mass Transit (Ongoing) :-							25012.721	5745.943	3675.441	0.000	9421.384	15591.337	4583.488	1032.512	5616.000	42064.830		
Unapproved schemes Carry forwarded																		
3825	TRDTM-PP-22-1457		Construction of Inter-City Bus Terminal along Super Highway	Karachi	Un-Approved	June-26	900.000	0.000	0.000	0.000	0.000	900.000	5.000	0.000	5.000	0.000	0	1
3826	TRDTM-PP-22-1466		Road Safety Mitigation Measures in Karachi, Hyderabad,Sukkur & Larkana.	Karachi, Hyderabad, Sukkur & Larkano	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3
3827	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3
3828	TRDTM-PP-23-0004		Conustruction of Bus Terminal in Mirpurkhas	Mirpurkhas	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	15.000	0.000	15.000	0.000	0	5

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3829	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3830	TRDTM-PP-23-0009		Establishment of Direcotorate of Motor Vehicle Inspection (MVI) Sindh & MVI Stations	Sindh	Un-Approved	June-26	350.000	0.000	0.000	0.000	0.000	350.000	6.000	0.000	6.000	0.000	0	2
3831	TRDTM-PP-23-0010		Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.	Sindh	Un-Approved	June-26	140.000	0.000	0.000	0.000	0.000	140.000	15.000	35.000	50.000	0.000	0	36
3832	TRDTM-PP-23-0012		Rehabilation of Bus Terminal in Sanghar	Sanghar	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
3833	TRDTM-PP-23-0014		Construction of Taxi Stand at Kandhiaro, District N. Feroze	N.Feroze	Un-Approved	June-26	240.000	0.000	0.000	0.000	0.000	240.000	12.000	0.000	12.000	0.000	0	5
3834	TRDTM-PP-23-0015		Construction of Taxi / Van Stand in Shaheed Benazirabad.	SBA	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	15.000	0.000	15.000	0.000	0	8
3835	TRDTM-PP-23-0023		Construction of Trucking Terminal on Superhighway Karachi	Karachi	Un-Approved	June-26	700.000	0.000	0.000	0.000	0.000	700.000	5.000	0.000	5.000	0.000	0	1
Total Transport & Mass Transit (Unapproved schemes c.f):-							3630.000	0.000	0.000	0.000	0.000	3630.000	193.000	35.000	228.000	0.000		
Total Transport & Mass Transit :-							28642.721	5745.943	3675.441	0.000	9421.384	19221.337	4776.488	1067.512	5844.000	42064.83		

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Unapproved schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Women Development	457.929	8	42.874	160.746	203.620	0	0.000	0.000	0.000	8	42.874	160.746	203.620	0.000	203.620
	Total Women Development:-	457.929	8	42.874	160.746	203.620	0	0.000	0.000	0.000	8	42.874	160.746	203.620	0.000	203.620

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<u>WOMEN DEVELOPMENT</u> <u>(On-Going Schemes)</u>																		
3836	WDDWD-PP-20-0126		Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	Approved 01.12.11 (U/R)	June-25	44.767	25.177	0.000	0.000	25.177	19.590	0.000	19.590	19.590	0.000	56	100
3837	WDDWD-PP-10-0011		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-25	210.307	199.940	0.000	0.000	199.940	10.367	0.000	10.367	10.367	0.000	95	100
3838	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.18	June-25	244.275	15.624	14.434	0.000	30.058	214.217	42.843	0.000	42.843	0.000	12	30
3839	WDDWD-PP-17-0276		Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	Approved 29.11.17 (U/R)	June-25	36.920	36.889	0.000	0.000	36.889	0.031	0.031	0.000	0.031	0.000	100	100
3840	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-25	105.357	15.579	13.476	0.000	29.055	76.302	0.000	38.151	38.151	0.000	28	64
3841	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	Approved 05.05.11 (U/R)	June-25	186.694	154.680	0.000	0.000	154.680	32.014	0.000	32.014	32.014	0.000	83	100

PROVINCIAL

WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3842	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19	June-25	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47	100
3843	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Approved 22.12.21	June-25	96.000	0.000	6.432	0.000	6.432	89.568	0.000	44.784	44.784	0.000	7	53
Total Women Development :-							954.320	462.049	34.342	0.000	496.391	457.929	42.874	160.746	203.620	0.000		

S U M M A R Y

WORKS & SERVICES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw forward as on 01.07.24	On-Going				Unapproved Schemes Carry forwarded				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	General	520.601	1	20.601	0.000	20.601	1	100.000	0.000	100.000	2	120.601	0.000	120.601	0.000	120.601
2	Improvement	63237.520	420	27601.591	0.000	27601.591	4	220.982	0.000	220.982	424	27822.573	0.000	27822.573	0.000	27822.573
3	Construction	42847.462	361	23552.655	0.000	23552.655	4	194.000	0.000	194.000	365	23746.655	0.000	23746.655	0.000	23746.655
4	Bridges	634.125	4	559.346	0.000	559.346	0	0.000	0.000	0.000	4	559.346	0.000	559.346	0.000	559.346
5	Foreign Aided Project	3825.103	1	2853.950	0.000	2853.950	0	0.000	0.000	0.000	1	2853.950	0.000	2853.950	9765.000	12618.950
6	Buildings	282.531	4	90.615	0.000	90.615	0	0.000	0.000	0.000	4	90.615	0.000	90.615	0.000	90.615
Total W&S Deptt:-		111347.341	791	54678.758	0.000	54678.758	9	514.982	0.000	514.982	800	55193.740	0.000	55193.740	9765.000	64958.740

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto		
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3844	WSDGN-PP-13-0039		<u>GENERAL (ON-GOING)</u>																
			Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	Approved 09.05.14	June-25	565.411	206.900	337.911	0.000	544.811	20.600	20.601	0.000	20.601	0.000	96	100	
			Total General (On-Going)							565.411	206.900	337.911	0.000	544.811	20.600	20.601	0.000	20.601	0.000
			(Unapproved schemes Carry forwarded)																
3845	WSDGN-PP-21-1259		Construction of roads & Bridges in Katcha areas of Sindh	Sindh	Un-Approved	June-26	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20	
			Total General (Unapproved schemes c.f.)							500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000
			Total General :-							1065.411	206.900	337.911	0.000	544.811	520.601	120.601	0.000	120.601	0.000
3846	WSDIM-PP-11-0036		<u>IMPROVEMENT (ONGOING)</u>																
			W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	Approved 12.08.21	June-25	440.702	196.238	122.233	0.000	318.470	122.232	122.232	0.000	122.232	0.000	72	100	
3847	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20	June-25	570.717	260.479	0.000	0.000	260.479	310.238	50.000	0.000	50.000	0.000	46	54	
3848	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	Approved 04.10.12	June-25	584.429	105.775	239.327	0.000	345.102	239.327	40.000	0.000	40.000	0.000	59	66	
3849	WSDIM-PP-13-0040		Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (Revised on 14.04.23)	Badin	Approved 27.03.14	June-25	437.724	323.918	56.903	0.000	380.821	56.903	56.903	0.000	56.903	0.000	87	100	

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3850	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari. M.Khas. Suiawal. Thar.	Sindh	Approved 24.03.15	June-25	2324.061	2131.959	0.000	0.000	2131.959	192.102	192.102	0.000	192.102	0.000	92	100
3851	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	Approved 01.06.16	June-25	217.074	146.960	69.419	0.000	216.379	0.695	0.695	0.000	0.695	0.000	100	100
3852	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 (U/R)	June-25	199.381	198.939	0.000	0.000	198.939	0.442	0.442	0.000	0.442	0.000	100	100
3853	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15	June-25	306.209	118.496	175.263	0.000	293.759	12.451	12.451	0.000	12.451	0.000	96	100
3854	WSDIM-PP-16-0161		W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms)(Revised on 02.01.24)	Khairpur	Approved 11.05.17	June-25	406.526	204.000	97.171	0.000	301.171	105.355	105.355	0.000	105.355	0.000	74	100
3855	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Under Re-Revision) (Revised on 12.02.24)	Khairpur	Approved 24.07.17	June-25	667.779	425.341	71.904	0.000	497.245	170.534	170.534	0.000	170.534	0.000	74	100
3856	WSDIM-PP-17-0285		W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	Approved 11.08.17 (U/R)	June-25	1950.048	1949.905	0.000	0.000	1949.905	0.143	0.143	0.000	0.143	0.000	100	100
3857	WSDIM-PP-17-0286		W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (Revised on 31.05.23)	Jacobabad	Approved 11.08.17 (U/R)	June-25	1368.313	1050.380	0.000	0.000	1050.380	317.933	317.933	0.000	317.933	0.000	77	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3858	WSDIM-PP-17-0293		W/R of road from National Highway Guijo to Jungshahi via Munger Khan 17.00 Km	Thatta	Approved 23.01.18 (U/R)	June-25	526.186	526.186	0.000	0.000	526.186	0.000	0.009	0.000	0.009	0.000	100	100
3859	WSDIM-PP-18-0031		Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	Approved 25.02.19 U/R	June-25	99.899	99.899	0.000	0.000	99.899	0.000	0.009	0.000	0.009	0.000	100	100
3860	WSDIM-PP-17-0302		W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on	Khairpur	Approved 21.03.18	June-25	491.971	229.718	77.611	0.000	307.329	184.642	30.000	0.000	30.000	0.000	62	69
3861	WSDIM-PP-19-0452		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore	Karachi	Approved 30.09.20	June-25	362.234	3.152	4.404	0.000	7.556	354.678	50.000	0.000	50.000	0.000	2	16
3862	WSDIM-PP-19-0453		(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road	Karachi	Approved 10.07.20	June-25	235.878	46.031	80.428	0.000	126.459	109.419	21.884	0.000	21.884	0.000	54	63
3863	WSDIM-PP-19-0504		W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on 03.06.23)	Jacobabad	Approved 27.01.20	June-25	220.652	161.880	0.000	0.000	161.880	58.772	58.772	0.000	58.772	0.000	73	100
3864	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms)	Khairpur	Approved 20.02.20	June-25	223.434	82.903	70.001	0.000	152.904	70.530	35.265	0.000	35.265	0.000	68	84
3865	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20 (U/R)	June-25	164.606	122.603	42.003	0.000	164.606	0.000	0.018	0.000	0.018	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3866	WSDIM-PP-20-0140		W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms)	Sukkur	Approved 01.04.21 (U/R)	June-26	218.299	106.495	0.000	0.000	106.495	111.804	22.361	0.000	22.361	0.000	49	59
3867	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	June-25	968.189	305.021	661.219	0.000	966.240	1.950	1.950	0.000	1.950	0.000	100	100
3868	WSDIM-PP-21-1260		Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso. village Ali Hassan Zawrani..	Jacobabad	Approved 14.09.21 (U/R)	June-25	66.084	65.421	0.000	0.000	65.421	0.663	0.663	0.000	0.663	0.000	99	100
3869	WSDIM-PP-21-1261		Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani	Kashmore	Approved 28.12.21	June-25	129.906	128.733	0.000	0.000	128.733	1.173	1.173	0.000	1.173	0.000	99	100
3870	WSDIM-PP-21-1262		Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	Approved 04.11.21 (U/R)	June-25	97.119	96.334	0.000	0.000	96.334	0.785	0.785	0.000	0.785	0.000	99	100
3871	WSDIM-PP-21-1263		Construction / Reconditioning of road from Tarri Police Picket to village Abdul Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	72.985	37.808	34.974	0.000	72.782	0.203	0.203	0.000	0.203	0.000	100	100
3872	WSDIM-PP-21-1266		Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Shikarpur	Approved 14.09.21 (U/R)	June-25	76.285	75.605	0.000	0.000	75.605	0.680	0.680	0.000	0.680	0.000	99	100
3873	WSDIM-PP-21-1267		Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	Approved 26.10.21 (U/R)	June-25	108.924	107.688	0.000	0.000	107.688	1.236	1.236	0.000	1.236	0.000	99	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3874	WSDIM-PP-21-1268		Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and annroaches to	Larkano	Approved 26.10.21 (U/R)	June-25	194.681	119.090	36.009	0.000	155.099	39.582	39.582	0.000	39.582	0.000	80	100
3875	WSDIM-PP-21-1271		Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road.	Larkano	Approved 26.10.21 (U/R)	June-25	153.251	152.065	0.000	0.000	152.065	1.186	1.186	0.000	1.186	0.000	99	100
3876	WSDIM-PP-21-1280		Reconditioning / Construction of road from village Razi Khan Jagirani. Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan (Revised on 18.04.23)	Kamber	Approved 14.09.21	June-25	182.804	54.850	113.771	0.000	168.621	14.183	14.183	0.000	14.183	0.000	92	100
3877	WSDIM-PP-21-1308		Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 13.10.21	June-25	110.792	87.363	22.751	0.000	110.114	0.678	0.678	0.000	0.678	0.000	99	100
3878	WSDIM-PP-21-1309		Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on 22.05.23)	Khairpur	Approved 16.11.21	June-25	262.794	163.252	65.607	0.000	228.859	33.935	33.935	0.000	33.935	0.000	87	100
3879	WSDIM-PP-21-1318		Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village	Khairpur	Approved 09.11.21 U/R	June-25	156.125	107.841	48.284	0.000	156.125	0.000	0.018	0.000	0.018	0.000	100	100
3880	WSDIM-PP-21-1323		Kamaluddin Jamro and village Oadir W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms) (Revised on 24.05.23)	Khairpur	Approved 23.12.21	June-25	299.766	125.110	86.912	0.000	212.022	87.744	87.744	0.000	87.744	0.000	71	100
3881	WSDIM-PP-21-1343		Reconditioning of road from Sialabad to Mehrabpur, Pir Qaim Shah to Soomar Khaskheli and Pyaro Chang to Lakha road via Hoat Khan Jalbani (9.50 Kms) (Revised on 17.04.24)	N.Feroze	Approved 21.09.21	June-25	119.350	45.613	45.983	0.000	91.596	27.754	27.754	0.000	27.754	0.000	77	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3882	WSDIM-PP-21-1344		W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (79.30 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-25	2085.530	925.986	909.858	0.000	1835.844	249.686	249.686	0.000	249.686	0.000	88	100
3883	WSDIM-PP-21-1345		Improvement / Rehabilitation of various roads / streets of Nawabshah City (42.23 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-25	1846.456	765.250	581.780	0.000	1347.030	499.426	499.426	0.000	499.426	0.000	73	100
3884	WSDIM-PP-21-1346		W/R / Construction / Reconditioning of various roads of Taluka Daur (145.65 Kms) (Revised on 24.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-25	4223.329	2523.371	1071.281	0.000	3594.652	628.677	628.677	0.000	628.677	0.000	85	100
3885	WSDIM-PP-21-1348		Improvement / Rehabilitation / Construction of various internal roads / streets of UC's and villages of Taluka Daur (158.15 Kms) (Revised on 31.05.23)	S.B.A	Approved 09.11.21 (U/R)	June-25	2918.183	1484.689	1067.996	0.000	2552.685	365.498	365.498	0.000	365.498	0.000	87	100
3886	WSDIM-PP-21-1355		Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	Approved 10.09.21	June-25	155.788	95.498	24.659	0.000	120.157	35.631	35.631	0.000	35.631	0.000	77	100
3887	WSDIM-PP-21-1360		Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi 5.00 Kms (With 2" Thick Asnhalt)	S.B.A	Approved 08.09.21 (U/R)	June-25	66.183	65.703	0.000	0.000	65.703	0.480	0.480	0.000	0.480	0.000	99	100
3888	WSDIM-PP-21-1402		Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Modified)(Revised on 14.04.23)	Matiari	Approved 10.01.22 (U/R)	June-25	269.930	78.596	190.540	0.000	269.136	0.794	0.794	0.000	0.794	0.000	100	100
3889	WSDIM-PP-21-1406		Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Modified)(Revised on 14.04.23)	Matiari	Approved 10.01.22 (U/R)	June-25	210.370	61.002	148.752	0.000	209.754	0.616	0.616	0.000	0.616	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3890	WSDIM-PP-21-1416		Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo. village Ibrahim Thebo and	T.A.Yar	Approved 27.08.21	June-25	152.085	69.169	52.085	0.000	121.254	30.831	30.831	0.000	30.831	0.000	80	100
3891	WSDIM-PP-21-1417		Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Oureshi. Mubarak	T.A.Yar	Approved 27.08.21	June-25	150.084	88.727	50.084	0.000	138.811	11.273	11.273	0.000	11.273	0.000	92	100
3892	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised on 14.04.23)	Hyderabad	Approved 13.01.22	June-25	350.579	238.316	45.913	0.000	284.229	66.350	66.350	0.000	66.350	0.000	81	100
3893	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	Approved 13.01.22	June-25	409.638	34.658	174.253	0.000	208.911	200.727	200.727	0.000	200.727	0.000	51	100
3894	WSDIM-PP-21-1427		Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-25	123.821	67.041	45.907	0.000	112.948	10.873	10.873	0.000	10.873	0.000	91	100
3895	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21	June-25	148.796	84.313	38.959	0.000	123.272	25.524	25.524	0.000	25.524	0.000	83	100
3896	WSDIM-PP-21-1435		Improvement of road from Golarchi Sim Nala Chak No. Oil Field road Garhari (9.50 Kms) (Revised on 06.04.23)	Badin	Approved 13.10.21	June-25	143.138	95.511	0.000	0.000	95.511	47.627	47.627	0.000	47.627	0.000	67	100
3897	WSDIM-PP-21-1464		Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	Approved 23.11.21	June-25	152.300	58.493	39.650	0.000	98.143	54.157	54.157	0.000	54.157	0.000	64	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3898	WSDIM-PP-21-1466		Improvement of roads of Taluka Thano Bula Khan as under: (I) Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5 (II) Road From Thano Ahmed Khan To Guru Balnuri. Ashram Via Dau	Jamshoro	Approved 23.11.21	June-25	437.643	278.746	136.246	0.000	414.992	22.651	22.651	0.000	22.651	0.000	95	100
3899	WSDIM-PP-21-1469		Improvement / Construction of roads of Taluka Manjhband, District Jamshoro (Revised on 03.05.23)	Jamshoro	Approved 23.11.21	June-25	260.633	139.777	97.497	0.000	237.274	23.359	23.359	0.000	23.359	0.000	91	100
3900	WSDIM-PP-21-1470		Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2/0 (3.22 Kms), Taluka Kotri (Revised on 18.04.23)	Jamshoro	Approved 21.09.21	June-25	158.125	89.032	14.398	0.000	103.430	54.695	54.695	0.000	54.695	0.000	65	100
3901	WSDIM-PP-21-1473		Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhnur Shaikh	Dadu	Approved 06.10.21	June-25	120.260	96.045	20.972	0.000	117.017	3.243	3.243	0.000	3.243	0.000	97	100
3902	WSDIM-PP-21-1478		Construction / Improvement of road from Burira to Meer Muhammad village via Rahoja & Bego Dero village mile 0/0-6/3 (10.26 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	134.401	97.239	34.412	0.000	131.651	2.750	2.750	0.000	2.750	0.000	98	100
3903	WSDIM-PP-21-1484		Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	123.979	92.956	28.315	0.000	121.271	2.708	2.708	0.000	2.708	0.000	98	100
3904	WSDIM-PP-21-1485		Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	66.204	46.711	17.127	0.000	63.838	2.366	2.366	0.000	2.366	0.000	96	100
3905	WSDIM-PP-21-1486		Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	126.655	92.341	30.969	0.000	123.310	3.345	3.345	0.000	3.345	0.000	97	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3906	WSDIM-PP-21-1488		Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	64.921	44.416	17.455	0.000	61.871	3.050	3.050	0.000	3.050	0.000	95	100
3907	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asnhalt Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	S.B.A	Approved 06.05.21 U/R	June-25	316.596	313.626	0.000	0.000	313.626	2.970	2.970	0.000	2.970	0.000	99	100
3908	WSDIM-PP-22-1470		Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	Approved 13.01.22	June-25	313.346	163.609	5.922	0.000	169.531	143.815	28.763	0.000	28.763	0.000	54	63
3909	WSDIM-PP-22-1473		Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	189.104	23.754	103.967	0.000	127.721	61.384	30.692	0.000	30.692	0.000	68	84
3910	WSDIM-PP-22-1474		Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Lund Nizamani Farm mile 0/0-2/5 (4.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	67.675	10.811	32.761	0.000	43.572	24.103	24.103	0.000	24.103	0.000	64	100
3911	WSDIM-PP-22-1476		Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/4 (5.60 Kms) (1 ½ Thick Asnhalt) (Revised on 17.04.24)	T.A.Yar	Approved 07.04.22	June-25	106.073	11.407	63.522	0.000	74.929	31.144	31.144	0.000	31.144	0.000	71	100
3912	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Warvah and Anwar Shah mile	T.A.Yar	Approved 19.05.22	June-25	177.775	8.047	29.467	0.000	37.513	140.262	28.052	0.000	28.052	0.000	21	37
3913	WSDIM-PP-22-1478		Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	31.569	1.860	18.157	0.000	20.017	11.552	11.552	0.000	11.552	0.000	63	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3914	WSDIM-PP-22-1479		Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachal mile 0/0-2/1 (3.40 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	54.007	8.473	25.673	0.000	34.146	19.861	19.861	0.000	19.861	0.000	63	100
3915	WSDIM-PP-22-1480		Reconditioning /Construction of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (25.90 Kms)	S.B.A	Approved 13.05.22	June-25	306.603	38.942	267.277	0.000	306.219	0.384	0.384	0.000	0.384	0.000	100	100
3916	WSDIM-PP-22-1487		Recondition of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	44.166	2.145	32.492	0.000	34.637	9.529	9.529	0.000	9.529	0.000	78	100
3917	WSDIM-PP-22-1488		W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	72.315	9.900	43.335	0.000	53.235	19.080	19.080	0.000	19.080	0.000	74	100
3918	WSDIM-PP-22-1492		W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	Approved 13.05.22	June-25	970.956	730.709	63.021	0.000	793.730	177.226	177.226	0.000	177.226	0.000	82	100
3919	WSDIM-PP-22-1496		Improvement of road from Pangrio Wango road mile 0/0-14/3 (2" Asphalt) (23.00 Kms) (Revised on 14.04.23)	Badin	Approved 13.05.22	June-25	703.475	490.547	104.298	0.000	594.845	108.630	108.630	0.000	108.630	0.000	85	100
3920	WSDIM-PP-22-1501		Rehabilitation of Inter-City road / Paving Block various streets of Thatta City i/c Drain Nali	Thatta	Approved 19.05.22	June-25	440.519	272.579	82.870	0.000	355.449	85.070	85.070	0.000	85.070	0.000	81	100
3921	WSDIM-PP-22-1504		Rehabilitation of road from 45-RD to village Muhkimuddin Solangi Kharor (3.50 Kms)	Kashmore	Approved 13.05.22	June-25	35.053	7.580	27.429	0.000	35.009	0.044	0.044	0.000	0.044	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3922	WSDIM-PP-22-1831		Reconditioning of road from Mahi Wah Bridge to Hasu Daho (6.44 Kms)	Ghotki	Approved 02.03.23	June-25	107.692	2.500	51.346	0.000	53.846	53.847	53.847	0.000	53.847	0.000	50	100
3923	WSDIM-PP-22-1832		Reconditioning of road from Ubauro to Wasti Jeewan Shah (Taken up length upto Mahi Khan) (6.00 Kms)	Ghotki	Approved 02.03.23	June-25	94.711	2.094	45.262	0.000	47.356	47.356	47.356	0.000	47.356	0.000	50	100
3924	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	June-26	634.537	6.408	155.430	0.000	161.838	472.699	70.000	0.000	70.000	0.000	26	37
3925	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	June-26	205.427	12.710	89.999	0.000	102.709	102.718	20.544	0.000	20.544	0.000	50	60
3926	WSDIM-PP-22-1508		Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer Jo Goth (11.00 Kms)	Shikarpur	Approved 20.02.23	June-25	134.838	12.500	54.919	0.000	67.419	67.419	67.419	0.000	67.419	0.000	50	100
3927	WSDIM-PP-22-1509		Reconditioning of road from Jahangir Asad Solangi Residence Bado City up to Ratodero Jacobabad road at Police Picket @ pour (7.00 Kms)	Shikarpur	Approved 17.02.23	June-25	121.510	7.500	39.942	0.000	47.442	74.068	74.068	0.000	74.068	0.000	39	100
3928	WSDIM-PP-22-1510		Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dine Ji Waandh @ Mangria 3 Kms. Rec: of road from Indus	Shikarpur	Approved 17.03.23	June-25	298.483	2.969	131.379	0.000	134.348	164.135	164.135	0.000	164.135	0.000	45	100
3929	WSDIM-PP-22-1511		Rehabilitation of various Streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-25	234.947	14.541	102.786	0.000	117.326	117.621	117.621	0.000	117.621	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3930	WSDIM-PP-22-1512		Rehabilitation of various Streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-25	244.955	15.158	107.166	0.000	122.324	122.631	122.631	0.000	122.631	0.000	50	100
3931	WSDIM-PP-22-1513		Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway). (Revised on 29.02.24)	Larkano	Approved 17.02.23	June-25	69.058	1.560	14.422	0.000	15.981	53.077	53.077	0.000	53.077	0.000	23	100
3932	WSDIM-PP-22-1517		Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Taken up length upto Maik Sahib) (13.50 Kms) asphalt i/c Bypass from Lund Bazar road along Sardar Garh road (Mile 0/0-1/2) (2.00 Kms) asnhalt	Ghotki	Approved 15.02.23	June-25	496.671	0.000	233.336	0.000	233.336	263.335	263.335	0.000	263.335	0.000	47	100
3933	WSDIM-PP-22-1518		(a) Reconditioning of Sangrar road to village Nawazo Mangrio (2.00 Kms) (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhiro via Nawaz Mangrio (2.00 Kms) (c) Reconditioning of road Arore Citv to	Sukkur	Approved 08.03.23 U/R	June-25	365.838	4.688	86.790	0.000	91.478	274.361	274.361	0.000	274.361	0.000	25	100
3934	WSDIM-PP-22-1519		Reconditioning of roads 3 units of Taluka Kingri (A) Reconditioning of road from NHA Drib Mehar Shah to Wadero Muhammad Hassan with paving block via Ustad Naseer Faneer Narein road.	Khairpur	Approved 18.04.23	June-25	192.195	1.781	91.317	0.000	93.098	99.097	99.097	0.000	99.097	0.000	48	100
3935	WSDIM-PP-22-1520		Reconditioning of road Mehrabpur from Siyalabad Phatak to Noor Muhammad Haji road (8.50 Kms)	N.Feroze	Approved 23.02.23	June-25	134.458	2.811	64.416	0.000	67.227	67.231	67.231	0.000	67.231	0.000	50	100
3936	WSDIM-PP-22-1521		Reconditioning of road from Kotri Muhammad Kabir to Khan Wahan (11.00 Kms)	N.Feroze	Approved 17.03.23	June-25	283.471	4.375	137.361	0.000	141.736	141.735	141.735	0.000	141.735	0.000	50	100
3937	WSDIM-PP-22-1522		Reconditioning of road from Dewan Minor to Saindad Jalbani road (8.00 Kms)	N.Feroze	Approved 23.02.23	June-25	123.060	2.186	59.343	0.000	61.529	61.531	61.531	0.000	61.531	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3938	WSDIM-PP-22-1523		Widening / Reconditioning of road from Kotri Muhammad Kabir to Mehrabpur and Saeed Khan Khusk to Lundo Jamali Arz Muhammad Khokhar road (7.00 Kms)	N.Feroze	Approved 17.03.23	June-25	206.508	3.122	100.128	0.000	103.250	103.258	103.258	0.000	103.258	0.000	50	100
3939	WSDIM-PP-22-1524		Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gohram Brohi I/C Approaches (4.40 Kms)	S.B.A	Approved 14.02.23	June-25	81.599	4.618	36.182	0.000	40.800	40.800	40.800	0.000	40.800	0.000	50	100
3940	WSDIM-PP-22-1525		Reconditioning of road village Haji Khan Jiskani, Haji Ghous Mohd Shah, Nabi Bux Kako, Ameer Bux Detho road (5.40 Kms) (with 3.80 cm Thick Asphalt Surface)	S.B.A	Approved 14.02.23	June-25	83.248	6.250	60.074	0.000	66.324	16.925	16.925	0.000	16.925	0.000	80	100
3941	WSDIM-PP-22-1526		Reconditioning of road from Perumal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.00-10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-25	163.194	4.217	58.035	0.000	62.252	100.942	100.942	0.000	100.942	0.000	38	100
3942	WSDIM-PP-22-1527		Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road (5.00 Kms) (width 12') (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-25	82.808	2.188	39.216	0.000	41.404	41.404	41.404	0.000	41.404	0.000	50	100
3943	WSDIM-PP-22-1528		Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 Kms) 2" Thick Asphalt, from Tando Adam Bith Shah road to Tando Adam Khando road via K-2 farm (4.50 Kms) (with 1-	Sanghar	Approved 20.02.23	June-25	144.385	4.141	68.052	0.000	72.193	72.192	72.192	0.000	72.192	0.000	50	100
3944	WSDIM-PP-22-1529		(A) Improvement of roads from Tando Adam Otero Lal road to Tando Adam Khando road via Ismail Rahu & Haji Sand (4.30 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-25	172.368	3.984	82.200	0.000	86.184	86.184	86.184	0.000	86.184	0.000	50	100
3945	WSDIM-PP-22-1530		(B) from Tando Adam Otero Lal road (A) Improvement / Construction of link road from Tando Adam Jhol road to village Siddique Umrani via Bobar Shakh road i/c approaches to Nazar Muhammad Malokhani, Khanan Malokhani & Oadiro Malokhani road	Sanghar	Approved 20.02.23	June-25	120.055	3.112	56.904	0.000	60.016	60.039	60.039	0.000	60.039	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3946	WSDIM-PP-22-1531		(A) Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibulalh Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-25	159.562	4.375	75.406	0.000	79.781	79.782	79.782	0.000	79.782	0.000	50	100
3947	WSDIM-PP-22-1532		Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas 1. W/R Mir Landhi to Kamgoro Shakh (Mian Mirwah Digri road Length 13.00 Kms.	Mirpurkhas	Approved 06.03.23	June-25	692.483	14.063	332.179	0.000	346.242	346.241	346.241	0.000	346.241	0.000	50	100
3948	WSDIM-PP-22-1533		Improvement of road from Samaro to Shoki Mal Mari mile 0/0 - 7/4 (12.00 Kms)	Umerkot	Approved 17.03.23	June-25	285.475	2.655	142.738	0.000	145.393	140.083	140.083	0.000	140.083	0.000	51	100
3949	WSDIM-PP-22-1534		Improvement of road from Nabisar Thar to Nabisar road (13.00 Kms)	Umerkot	Approved 14.02.23	June-25	199.743	4.011	95.809	0.000	99.820	99.923	99.923	0.000	99.923	0.000	50	100
3950	WSDIM-PP-22-1535		Improvement of road from Bodar Farm to Noor Muhammad Halepoto Water (Tel Soofi Minor) (7.00 Kms)	Umerkot	Approved 14.02.23	June-25	103.397	1.563	50.136	0.000	51.699	51.698	51.698	0.000	51.698	0.000	50	100
3951	WSDIM-PP-22-1536		Improvement of road from Paka Mori to Padhrio Farm (6.00 Kms)	Umerkot	Approved 14.02.23	June-25	88.524	1.562	42.700	0.000	44.262	44.262	44.262	0.000	44.262	0.000	50	100
3952	WSDIM-PP-22-1537		Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	Approved 14.02.23	June-25	182.360	3.124	88.055	0.000	91.179	91.181	91.181	0.000	91.181	0.000	50	100
3953	WSDIM-PP-22-1538		Reconditioning / Construction Hyderabad Mirpurkhas road to village Haji Lakha Dino Kori approach Hyderabad Mirpurkhas road Lohri Mor via Latifabad Chowk to Missan Wadi mile 0/0 - 9/7 (15.80 Kms)	T.A.Yar	Approved 17.03.23	June-25	233.835	3.125	113.792	0.000	116.917	116.918	116.918	0.000	116.918	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3954	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 Kms)	T.M.Khan	Approved 08.03.23	June-25	177.431	6.719	61.497	0.000	68.216	109.215	109.215	0.000	109.215	0.000	38	100
3955	WSDIM-PP-22-1540		Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 Kms	Badin	Approved 08.03.23	June-25	145.550	3.125	69.650	0.000	72.775	72.776	72.776	0.000	72.776	0.000	50	100
3956	WSDIM-PP-22-1541		Improvement / Construction of road from Matli Tando Ghulam Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi Mile 0/0-4/4" (7.00 Kms)	Badin	Approved 08.03.23	June-25	131.960	3.125	62.855	0.000	65.980	65.980	65.980	0.000	65.980	0.000	50	100
3957	WSDIM-PP-22-1542		Improvement / Construction of roads in Taluka Manjhand & Sehwan District Jamshoro (7.81 Kms)	Jamshoro	Approved 20.02.23	June-25	122.298	2.654	58.337	0.000	60.991	61.307	61.307	0.000	61.307	0.000	50	100
3958	WSDIM-PP-22-1543		W/R road from Kotpull to Shadi Dhoundhan via Ramzan Brohi village Soomar Mallah, Chuttal Solangi Mile (2" thick Asphalt)	Khairpur	Approved 02.03.23	June-25	152.186	6.250	66.843	0.000	73.093	79.093	79.093	0.000	79.093	0.000	48	100
3959	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23	June-25	70.806	0.000	8.210	0.000	8.210	62.596	62.596	0.000	62.596	0.000	12	100
3960	WSDIM-PP-22-1545		Reconditioning of road from Moladad to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (6.00 Kms)	Jacobabad	Approved 17.02.23	June-25	71.189	6.983	28.095	0.000	35.077	36.112	36.112	0.000	36.112	0.000	49	100
3961	WSDIM-PP-22-1546		Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoro Khoso-Ali Baig Malik upto Hafeezullah Khoso road (9.75 Kms) (Asphalt)	Kashmore	Approved 23.02.23	June-25	176.482	8.125	65.116	0.000	73.241	103.241	103.241	0.000	103.241	0.000	42	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3962	WSDIM-PP-22-1547		Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10.00 Kms)	Shikarpur	Approved 20.02.23	June-25	132.707	12.500	53.854	0.000	66.354	66.354	66.354	0.000	66.354	0.000	50	100
3963	WSDIM-PP-22-1548		Reconditioning of road from Garhi Yaseen to Sain Nehal Shah via Muhammad Pannah Odho 0/0 - 5/0 (8.00 Kms)	Shikarpur	Approved 20.02.23	June-25	96.590	3.125	40.170	0.000	43.295	53.296	53.296	0.000	53.296	0.000	45	100
3964	WSDIM-PP-22-1549		Reconditioning of road from Ibrahim Shah to Hayat Wah via Jan Muhammad Markhiyani 0/0 - 6/0 (9.60 Kms)	Shikarpur	Approved 20.02.23	June-25	129.507	12.500	52.254	0.000	64.754	64.754	64.754	0.000	64.754	0.000	50	100
3965	WSDIM-PP-22-1550		Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mirzapur 0/0 - 6/0 (9.60 Kms)	Shikarpur	Approved 20.02.23	June-25	129.068	12.500	47.035	0.000	59.535	69.534	69.534	0.000	69.534	0.000	46	100
3966	WSDIM-PP-22-1551		Reconditioning of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 to 7/6 - 9/0 (3.00 Kms)	Shikarpur	Approved 20.02.23	June-25	141.914	12.500	58.457	0.000	70.957	70.957	70.957	0.000	70.957	0.000	50	100
3967	WSDIM-PP-22-1552		Rehabilitation of various Streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	Larkano	Approved 01.02.23	June-25	244.970	15.159	107.173	0.000	122.332	122.638	122.638	0.000	122.638	0.000	50	100
3968	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms).	Larkano	Approved 17.02.23	June-25	47.547	2.187	21.587	0.000	23.774	23.773	23.773	0.000	23.773	0.000	50	100
3969	WSDIM-PP-22-1554		Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM).	Larkano	Approved 17.02.23	June-25	29.827	1.874	9.780	0.000	11.654	18.173	18.173	0.000	18.173	0.000	39	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3970	WSDIM-PP-22-1555		Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1 & 2) (Paver work 60 MM).	Larkano	Approved 17.02.23	June-25	18.570	1.250	8.036	0.000	9.285	9.285	9.285	0.000	9.285	0.000	50	100
3971	WSDIM-PP-22-1556		Reconditioning / Construction of various roads in Taluka Warah	Kamber	Approved 14.02.23	June-25	197.751	9.374	89.501	0.000	98.876	98.875	98.875	0.000	98.875	0.000	50	100
3972	WSDIM-PP-22-1557		Reconditioning / Construction of various roads in Taluka Kamber.	Kamber	Approved 14.02.23	June-25	113.495	6.249	37.875	0.000	44.124	69.371	69.371	0.000	69.371	0.000	39	100
3973	WSDIM-PP-22-1558		Construction / Improvement of road from Marowala to Gulab Chowk (Taken up length upto Ayoub Shar) (3.50 Kms)	Ghotki	Approved 02.03.23	June-25	70.498	1.563	33.686	0.000	35.249	35.250	35.250	0.000	35.250	0.000	50	100
3974	WSDIM-PP-22-1559		Recondtioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio approach to Makhano Khan Bhayo Younis Sial Hoat Khan Bhayo Ali Sher Jalbani & Nazeer Ahmed Bhavo Peer Bux	Ghotki	Approved 02.03.23	June-25	135.696	3.125	57.223	0.000	60.348	75.348	75.348	0.000	75.348	0.000	44	100
3975	WSDIM-PP-22-1560		Reconditioning of road From Daharki road to village Sanko Taluka Daharki (4.80 Kms)	Ghotki	Approved 02.03.23	June-25	73.908	1.641	35.313	0.000	36.954	36.954	36.954	0.000	36.954	0.000	50	100
3976	WSDIM-PP-22-1561		Reconditioning of road from Khanpur Mahar road to Khangarh Bypass to Ali Mahar connect to Beriri Mathelo road (Taken up length upto Maqbool Mahar) (6.00 Kms)	Ghotki	Approved 02.03.23	June-25	139.000	3.125	66.375	0.000	69.500	69.500	69.500	0.000	69.500	0.000	50	100
3977	WSDIM-PP-22-1562		Reconditioning of road from Naro Bagh Chowk to via Bunbly connect to Shahpur road mile 0/0-2/4 (4.00 Kms)	Ghotki	Approved 02.03.23	June-25	59.154	0.578	28.999	0.000	29.577	29.577	29.577	0.000	29.577	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3978	WSDIM-PP-22-1563		Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links (8.00 Kms) (Revised on 29.02.24)	Ghotki	Approved 02.03.23	June-25	187.845	6.250	58.129	0.000	64.379	123.466	123.466	0.000	123.466	0.000	34	100
3979	WSDIM-PP-22-1564		Reconditioning of road from Peeral Sanghar Bund Minor to Sadiq Lakhani Dingro Wah via Chatto Mirani, Raees Muhammad Lakhani, Mitho Chachar and Ghulam Hussain Chachar enclosed various links (Taken up length upto village Ismi Chachar link road to village Mian Nazar Muhammad Indhar take up length upto village Qutub Shah (7.00 Kms)	Ghotki	Approved 02.03.23	June-25	119.429	6.250	53.465	0.000	59.715	59.714	59.714	0.000	59.714	0.000	50	100
3980	WSDIM-PP-22-1565		Reconditioning / Widening of road from Adilpur to Muhammad Pur (Taken up length upto Khandwari) (5.00 Kms) (Revised on 29.02.24)	Ghotki	Approved 08.05.23	June-25	144.346	0.000	72.173	0.000	72.173	72.173	72.173	0.000	72.173	0.000	50	100
3981	WSDIM-PP-22-1566		Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid enclosed various links (Taken up length upto Sajawal) (8.00 Kms)	Ghotki	Approved 02.03.23	June-26	198.311	3.125	63.125	0.000	66.250	132.061	26.412	0.000	26.412	0.000	33	47
3982	WSDIM-PP-22-1567		Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigmaji-Palah road including Zulifqar Abad, Daud Goth, Ramzan Mirbahar, village Palah upto village Naich (4.30 Kms) (Reach Rehabilitation of road from Kunb - Jagir road Jhangoo stop via village Dhorai Babar road, Rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala road mile (3.80 Kms)	Ghotki	Approved 02.03.23	June-25	126.374	6.250	56.937	0.000	63.187	63.187	63.187	0.000	63.187	0.000	50	100
3983	WSDIM-PP-22-1568		Reconditioning of road from Kunb - Jagir road Jhangoo stop via village Dhorai Babar road, Rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala road mile (3.80 Kms)	Khairpur	Approved 02.03.23	June-25	174.134	8.750	75.317	0.000	84.067	90.067	90.067	0.000	90.067	0.000	48	100
3984	WSDIM-PP-22-1569		Reconditioning of road from Chudaho Fatehpur road to Sono Khan Gopang, Construction / Reconditioning of road from Darri Kansra road to village Shambani via village Rahim Bux Wassan. Construction / Reconditioning	Khairpur	Approved 02.03.23	June-25	198.147	7.906	91.168	0.000	99.074	99.073	99.073	0.000	99.073	0.000	50	100
3985	WSDIM-PP-22-1570			Khairpur	Approved 08.03.23	June-25	197.972	4.484	91.502	0.000	95.986	101.987	101.987	0.000	101.987	0.000	48	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3986	WSDIM-PP-22-1571		Reconditioning of road from Khairpur Shadi Shaheed road @ point Panwari Petrol Pump upto Sathyo Wah Pull, Constraction / Reconditioning of road Faiz Bux Wah to Hussainabad Noro	Khairpur	Approved 18.04.23	June-25	178.938	0.936	86.469	0.000	87.405	91.533	91.533	0.000	91.533	0.000	49	100
3987	WSDIM-PP-22-1572		Dhero road via Hub Ali Machine to Widening & Reconditioning / New Contruction of road from Mirwah Canal to village Moosa Malik connecting old National Highway, Construction / Reconditioning of road from Kunh Bvnass to Grid Station via	Khairpur	Approved 18.04.23	June-25	194.267	1.093	94.134	0.000	95.227	99.040	99.040	0.000	99.040	0.000	49	100
3988	WSDIM-PP-22-1573		Improvement / Reconditioning of road from Hindiyari to Matt (7.25 Kms) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.00 Kms) (Total Length 12.25 Kms)	Khairpur	Approved 08.03.23	June-25	198.412	4.688	91.519	0.000	96.207	102.205	102.205	0.000	102.205	0.000	48	100
3989	WSDIM-PP-22-1574		Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.00 Kms)	Khairpur	Approved 02.03.23	June-25	160.982	7.500	69.991	0.000	77.491	83.491	83.491	0.000	83.491	0.000	48	100
3990	WSDIM-PP-22-1575		Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Allah Dino Aamur (8.00 Kms) and Improvement & Reconditioning of road from Thari Bozdar road to Tali Dubi (5.20 Kms)	Khairpur	Approved 08.03.23	June-25	192.815	5.405	88.001	0.000	93.406	99.409	99.409	0.000	99.409	0.000	48	100
3991	WSDIM-PP-22-1576		Reconditioning of road from Sobhodero city to Gambat Agra road via Thatti Nareja road (9.00 Kms)	Khairpur	Approved 02.03.23	June-25	194.961	10.000	84.481	0.000	94.481	100.480	100.480	0.000	100.480	0.000	48	100
3992	WSDIM-PP-22-1577		1. Reconditioning of road 3 units of Taluka Sobhodero roads (a) From Hingorja Sami road to Bachal Shah (3.50 Kms) (b) From Ranipur Sobhodero road to vilage Qaiser Khan Shahani (2.00 Kms) (c) From Saevnon	Khairpur	Approved 02.03.23	June-25	176.573	8.750	76.537	0.000	85.287	91.286	91.286	0.000	91.286	0.000	48	100
3993	WSDIM-PP-22-1578		Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Nareio. Taluka Gambat (13.00 Kms)	Khairpur	Approved 02.03.23	June-25	185.216	8.066	81.483	0.000	89.549	95.667	95.667	0.000	95.667	0.000	48	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3994	WSDIM-PP-22-1579		Reconditioning / Construction of road from Lal Kumbher, Gulo Siyal upto Dost Muhammd Junejo via Muhammad Ismail Khuhro and Sadiq Kalhoro, Taluka Gambat (11.00 Kms)	Khairpur	Approved 02.03.23	June-25	172.836	8.686	74.668	0.000	83.354	89.482	89.482	0.000	89.482	0.000	48	100
3995	WSDIM-PP-22-1580		Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo, Taluka Gambat (6.60 Kms)	Khairpur	Approved 02.03.23	June-25	122.262	2.500	55.631	0.000	58.131	64.131	64.131	0.000	64.131	0.000	48	100
3996	WSDIM-PP-22-1581		W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway (5.40 Kms) (W/R 2.20 Kms 24ft.) (R 1.0 Km 18ft. Wide) (R 1.60 Kms 12ft Wide) (C 0.60 Km 12ft. Wide)	Khairpur	Approved 02.03.23	June-25	156.620	6.250	69.060	0.000	75.310	81.310	81.310	0.000	81.310	0.000	48	100
3997	WSDIM-PP-22-1582		Reconditioning of road from Sanaullah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk (8.00 Kms)	Khairpur	Approved 02.03.23	June-25	148.807	3.109	68.294	0.000	71.403	77.405	77.405	0.000	77.405	0.000	48	100
3998	WSDIM-PP-22-1583		Rehabilitation of road from Pir Jo Goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road (6.00 Kms)	Khairpur	Approved 02.03.23	June-25	88.332	1.563	39.604	0.000	41.167	47.165	47.165	0.000	47.165	0.000	47	100
3999	WSDIM-PP-22-1584		Widening / Reconditioning of road from Economic Zone Jeha Masjid road to @ point Talo Police Picket to village Waryo Phulpoto (3.10 Kms) Construction of road from Luqman bridge to Channa Pul via Siming	Khairpur	Approved 02.03.23	June-25	179.622	6.281	80.530	0.000	86.811	92.812	92.812	0.000	92.812	0.000	48	100
4000	WSDIM-PP-22-1585		Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road works Asphalt and with Paving Block (7.40 Kms)	Khairpur	Approved 02.03.23	June-25	137.175	3.125	62.463	0.000	65.588	71.587	71.587	0.000	71.587	0.000	48	100
4001	WSDIM-PP-22-1586		Rehabilitation of road from Shaikh Mohoai to Khan Muhammad Phulpoto road Mahesar Wada City Portion internal Mohallah Hamadullah Mehasar and Zahoor Ahmed Maitlo road work asphalt and with Paving	Khairpur	Approved 02.03.23	June-25	82.234	1.875	36.242	0.000	38.117	44.118	44.118	0.000	44.118	0.000	46	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4002	WSDIM-PP-22-1587		Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Mori to	Khairpur	Approved 02.03.23	June-25	121.183	2.813	54.779	0.000	57.592	63.591	63.591	0.000	63.591	0.000	48	100
4003	WSDIM-PP-22-1588		Reconditioning of road from National Highway to village Fazal Shah, Mango road to Khuda Bux Buriro, Tharu Shah road to Sanwal Bhutto via Wali Muhammad Vistro, National Highway to Jeando Kalhorn. Shah Cotton	N.Feroze	Approved 17.03.23	June-25	205.815	3.125	99.783	0.000	102.908	102.907	102.907	0.000	102.907	0.000	50	100
4004	WSDIM-PP-22-1589		Reconditioning of road from Mithiani Tharu Shah road to Koreja Bhan, Dalepota to village Khuda Bux Siyal, Dalepota to village Lutuf Panhwar, Muhammad Bux Abro, village	N.Feroze	Approved 23.02.23	June-25	186.812	3.125	90.281	0.000	93.406	93.406	93.406	0.000	93.406	0.000	50	100
4005	WSDIM-PP-22-1590		Suleman Sahito via Malik Mohallah to Reconditioning of road from Mithiani Naushahro Feroze road to Bhurnd via Abran (8.00 Kms)	N.Feroze	Approved 17.03.23	June-25	212.564	4.688	101.596	0.000	106.284	106.280	106.280	0.000	106.280	0.000	50	100
4006	WSDIM-PP-22-1591		Reconditioning of road from Chalo Chandio to Wanghani stop, Phul Darya Khan Mari road to village Muhammad Idrees Memon, Phul Paddidan to Allah Rakhio Mari, Auditorium to village Lal	N.Feroze	Approved 23.02.23	June-25	176.206	3.124	84.980	0.000	88.104	88.102	88.102	0.000	88.102	0.000	50	100
4007	WSDIM-PP-22-1592		Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah (5.00 Kms) (Reconditioning 2.90 Kms & Construction 2.10 Kms)	S.B.A	Approved 14.02.23	June-25	91.760	6.250	74.631	0.000	80.881	10.880	10.880	0.000	10.880	0.000	88	100
4008	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabbpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahvo. Noor Bhoora. Lounge	S.B.A	Approved 05.01.23	June-25	296.276	4.629	107.631	0.000	112.260	184.016	184.016	0.000	184.016	0.000	38	100
4009	WSDIM-PP-22-1594		Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Menhdi Shah. Ghous Bux Rind. Wali	S.B.A	Approved 13.05.22	June-25	277.561	34.348	104.260	0.000	138.608	138.953	138.953	0.000	138.953	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4010	WSDIM-PP-22-1595		Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road	S.B.A	Approved 14.02.23	June-25	171.937	3.125	62.133	0.000	65.258	106.679	106.679	0.000	106.679	0.000	38	100
4011	WSDIM-PP-22-1596		from Haberi road to village Noor (A) Improvement of road from Tando Mitha Khan road @ mile 11/2 L/S to road Mehrab Khan Chandio road 0.0-3.50 Kms 18' wideth 2" thick Aaphalt Surface	Sanghar	Approved 20.02.23	June-25	139.606	3.965	65.840	0.000	69.805	69.802	69.802	0.000	69.802	0.000	50	100
4012	WSDIM-PP-22-1597		(B) Construction of road from Reconditioning of road from Sanghar Khipro Off - Taking road @ Mile 18/6 to Salim Dars via Jan Muhammad More including link village Amb Dars road (5.00 Kms) (with 1-1/2" thick Asnhalt Surface)	Sanghar	Approved 20.02.23	June-25	90.733	1.875	32.619	0.000	34.494	56.239	56.239	0.000	56.239	0.000	38	100
4013	WSDIM-PP-22-1598		Reconditioning of road Tayab Dars @ 3.00 Kms to 12.00 Kms via Gul Muhammad Hingorjo road (12.00 Kms) (with 1-1/2" thick Paver Carpet)	Sanghar	Approved 20.02.23	June-25	156.479	4.375	73.864	0.000	78.239	78.240	78.240	0.000	78.240	0.000	50	100
4014	WSDIM-PP-22-1599		Improvement of Khipro Hathungo road via village Haji Qadir Bux Shar road mile 0/0 - 6/2 = 10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-25	223.437	4.687	107.032	0.000	111.719	111.718	111.718	0.000	111.718	0.000	50	100
4015	WSDIM-PP-22-1600		Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathungo road via Ibrahim Rajar road (2.00 Kms) (with 2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-25	64.204	1.563	30.540	0.000	32.103	32.101	32.101	0.000	32.101	0.000	50	100
4016	WSDIM-PP-22-1601		(A) Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars (6.00 Kms), (B) Reconditioning of link road from	Sanghar	Approved 20.02.23	June-25	198.973	3.125	72.273	0.000	75.398	123.576	123.576	0.000	123.576	0.000	38	100
4017	WSDIM-PP-22-1602		Khinro Umerkot road to Ding Khahi Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Giddar Ahpan, Baran Hazari. Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 Kms) with 1-1/2" thick	Sanghar	Approved 20.02.23	June-25	155.962	4.688	73.296	0.000	77.984	77.979	77.979	0.000	77.979	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4018	WSDIM-PP-22-1603		Reconditioning of road from Oderolal Shahdadpur road to Tando Adam Bhit Shah road via Muhammad Dero, Sayatan Graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40 Kms)	Sanghar	Approved 20.02.23	June-25	104.506	2.344	49.908	0.000	52.252	52.254	52.254	0.000	52.254	0.000	50	100
4019	WSDIM-PP-22-1604		Reconditioning of road from Tando Adam Oderolal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-4/0 (6.40 Kms) with 1-1/2" thick Carpet with Paver	Sanghar	Approved 20.02.23	June-25	81.219	2.344	38.266	0.000	40.610	40.610	40.610	0.000	40.610	0.000	50	100
4020	WSDIM-PP-22-1605		Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Khairo Kaloi i/c link Rasool Bux Bozdar, Mureed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 + 330 (7.90 Kms)	Sanghar	Approved 20.02.23	June-25	121.054	3.125	57.404	0.000	60.529	60.526	60.526	0.000	60.526	0.000	50	100
4021	WSDIM-PP-22-1607		W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0- 2/3 (3.80 Kms) (12' to 18' width) (with 1-1/2" thick Asphalt	Sanghar	Approved 20.02.23	June-25	106.052	3.125	49.900	0.000	53.025	53.027	53.027	0.000	53.027	0.000	50	100
4022	WSDIM-PP-22-1608		Reconditioning of road from Shahpur Chakar - Chowdagi road mile 2/4-5/5 (5.00 Kms) (18' width 1-1/2" Thick Asphalt)	Sanghar	Approved 20.02.23	June-25	114.701	3.281	54.068	0.000	57.349	57.352	57.352	0.000	57.352	0.000	50	100
4023	WSDIM-PP-22-1609		W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 Kms) (12 to 18' width) 1-1/2 Thick Paver Carpet	Sanghar	Approved 03.05.23	June-25	322.301	3.047	120.129	0.000	123.176	199.125	199.125	0.000	199.125	0.000	38	100
4024	WSDIM-PP-22-1610		Reconditioning of roads Taluka Hussain Bux Mari (8.00 Kms) Unit No. 1 Reconditioning of road from Nazikabad road to village Ghulam Rasool Khaskheli Deh 78. UC. M. Bux	Mirpurkhas	Approved 23.02.23	June-25	125.459	2.789	59.940	0.000	62.729	62.730	62.730	0.000	62.730	0.000	50	100
4025	WSDIM-PP-22-1611		Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari mile 0/0 - 5/2 + 330' (8.50 Kms)	Mirpurkhas	Approved 23.02.23	June-25	131.936	2.964	63.004	0.000	65.968	65.968	65.968	0.000	65.968	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4026	WSDIM-PP-22-1612		W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Mile 0/0 - 5/0=8.15 Kms	Mirpurkhas	Approved 06.03.23	June-25	250.093	6.549	118.496	0.000	125.045	125.048	125.048	0.000	125.048	0.000	50	100
4027	WSDIM-PP-22-1613		W/R of road from Mirpurkhas Umerkot road to Shadi Palli old road mile 0/0 - 4/6 + 330 = (7.70 Kms)	Umerkot	Approved 17.03.23	June-25	232.541	2.921	116.272	0.000	119.193	113.348	113.348	0.000	113.348	0.000	51	100
4028	WSDIM-PP-22-1614		i) W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan (3.50 Kms) and ii) Construction of road from Kharoro Charan Khalrai road to village Salik Baieer. (2.00 Kms) (Total	Umerkot	Approved 14.02.23	June-25	143.319	3.188	68.472	0.000	71.660	71.659	71.659	0.000	71.659	0.000	50	100
4029	WSDIM-PP-22-1615		i) Reconditioning of road from Jillani Chowk to new Chore (3.00 Kms) and ii) Reconditioning of road from Umerkot Chhore road to Akheraj (2.00 Kms)	Umerkot	Approved 14.02.23	June-25	101.423	2.499	48.212	0.000	50.711	50.712	50.712	0.000	50.712	0.000	50	100
4030	WSDIM-PP-22-1616		Improvement of road from Darelo Mori to Dharino More and Gugh Mori (9.50 Kms)	Umerkot	Approved 14.02.23	June-25	144.896	2.812	52.227	0.000	55.039	89.857	89.857	0.000	89.857	0.000	38	100
4031	WSDIM-PP-22-1617		Improvement of road from Kunri to Nabisar Thar road mile 0/0 - 7/4 = (12.00 Kms)	Umerkot	Approved 17.03.23	June-25	313.758	2.655	156.880	0.000	159.535	154.223	154.223	0.000	154.223	0.000	51	100
4032	WSDIM-PP-22-1618		Improvement of road from Gapno Mor to Umerkot Kunri via Talpur Farm (11.00 Kms)	Umerkot	Approved 14.02.23	June-25	153.761	2.812	74.068	0.000	76.880	76.881	76.881	0.000	76.881	0.000	50	100
4033	WSDIM-PP-22-1619		Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road mile 0/0 - 6/7 (11.00 Kms)	Umerkot	Approved 17.03.23	June-25	239.418	2.343	119.708	0.000	122.051	117.367	117.367	0.000	117.367	0.000	51	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4034	WSDIM-PP-22-1620		Widening / Reconditioning of road from Nasarpur Oderolal road @ point village Choudhry Suleman to Muhammad Khan Hajano via Fazlani Mori road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	Approved 18.04.23	June-25	193.562	5.000	91.780	0.000	96.780	96.782	96.782	0.000	96.782	0.000	50	100
4035	WSDIM-PP-22-1621		Reconditioning of road from Matiari Nasarpur road to Allah Dino Sand via village Dattoo Lorira road mile 0/0 - 3/2 (5.20 Kms)	Matiari	Approved 08.03.23	June-25	78.207	2.500	36.604	0.000	39.104	39.103	39.103	0.000	39.103	0.000	50	100
4036	WSDIM-PP-22-1622		Widening / Reconditioning of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	Approved 18.04.23	June-25	188.094	5.000	89.048	0.000	94.048	94.046	94.046	0.000	94.046	0.000	50	100
4037	WSDIM-PP-22-1623		Reconditioning of Asphalt concrete road from Tando Qaiser via Hussain Khan Thorho road Taluka Rural, District Hyderabad (4.83 Kms)	Hyderabad	Approved 08.03.23	June-25	77.071	1.875	36.660	0.000	38.535	38.536	38.536	0.000	38.536	0.000	50	100
4038	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	T.M.Khan	Approved 08.03.23	June-25	103.516	0.000	48.632	0.000	48.632	54.884	54.884	0.000	54.884	0.000	47	100
4039	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	Approved 08.03.23	June-25	109.570	1.688	53.100	0.000	54.787	54.783	54.783	0.000	54.783	0.000	50	100
4040	WSDIM-PP-22-1626		Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.40 Kms) with Asphalt	Badin	Approved 08.03.23	June-25	156.682	3.125	75.216	0.000	78.341	78.341	78.341	0.000	78.341	0.000	50	100
4041	WSDIM-PP-22-1627		Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0- 8/2 with Asphalt	Badin	Approved 08.03.23	June-25	168.054	3.125	80.902	0.000	84.027	84.028	84.028	0.000	84.028	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4042	WSDIM-PP-22-1628		W/R of road from Khadahro to Sultani Canal Dei (Asphalt)	Badin	Approved 08.03.23	June-25	177.950	3.125	85.850	0.000	88.975	88.976	88.976	0.000	88.976	0.000	50	100
4043	WSDIM-PP-22-1629		Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Raees Alsam Arain) alongwith the Right Bank Non-Inspection Path of Gunni Canal, Union Council Shaheed Fazil Rahu. District Badin 12ft. width	Badin	Approved 08.03.23	June-25	174.762	3.125	84.256	0.000	87.381	87.381	87.381	0.000	87.381	0.000	50	100
4044	WSDIM-PP-22-1630		Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, Union Council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.0 - 5.75 Kms	Badin	Approved 08.03.23	June-25	85.423	2.188	40.524	0.000	42.712	42.711	42.711	0.000	42.711	0.000	50	100
4045	WSDIM-PP-22-1631		Rehabilitation / Construction of roads in UC Baghan & Ketu Bunder (4.50 Kms)	Thatta	Approved 23.02.23	June-25	93.109	2.109	44.445	0.000	46.554	46.555	46.555	0.000	46.555	0.000	50	100
4046	WSDIM-PP-22-1632		Rehabilitation / Construction of roads in UC Glnar, Gulel, Jaradali & Khan (15.00 Kms)	Thatta	Approved 06.03.23	June-25	307.217	3.476	150.132	0.000	153.608	153.609	153.609	0.000	153.609	0.000	50	100
4047	WSDIM-PP-22-1633		Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00 Kms)	Thatta	Approved 23.02.23	June-25	183.352	3.750	87.926	0.000	91.676	91.677	91.677	0.000	91.677	0.000	50	100
4048	WSDIM-PP-22-1635		Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4 (4.00 Kms)	Jamshoro	Approved 20.02.23	June-25	83.952	2.188	39.788	0.000	41.976	41.976	41.976	0.000	41.976	0.000	50	100
4049	WSDIM-PP-22-1636		Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c approaches 0/0-2/1 (3.40 Kms)	Jamshoro	Approved 20.02.23	June-25	184.751	0.000	66.939	0.000	66.939	117.812	117.812	0.000	117.812	0.000	36	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4050	WSDIM-PP-22-1637		I) Improvement of road from Bareecha Chowk to Abdullah D. Baloch via Latif Chowk Kotri 0/0 to 2.01 Kms II) Improvement of road from	Jamshoro	Approved 20.02.23	June-25	90.533	2.031	43.236	0.000	45.267	45.266	45.266	0.000	45.266	0.000	50	100
4051	WSDIM-PP-22-1638		Khannur Railway Colony to Dargah Rehabilitation of Hijri road from Khatam-E-Nabuwat chowk to Saima Twin Tower via Madrass Chowk (in portion)	Karachi	Approved 08.03.23	June-25	79.998	0.000	9.375	0.000	9.375	70.623	70.623	0.000	70.623	0.000	12	100
4052	WSDIM-PP-22-1639		Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Miro Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	Larkano	Approved 17.02.23 U/R	June-25	123.946	6.123	55.848	0.000	61.971	61.975	61.975	0.000	61.975	0.000	50	100
4053	WSDIM-PP-22-1640		Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund	Larkano	Approved 17.02.23 U/R	June-25	84.345	3.250	38.923	0.000	42.173	42.172	42.172	0.000	42.172	0.000	50	100
4054	WSDIM-PP-22-1641		Reconditioning of road from Nazar Railway Phatak to Rice Canal Bridge both side (1.80 Kms).	Larkano	Approved 17.02.23	June-25	63.397	3.125	28.574	0.000	31.698	31.699	31.699	0.000	31.699	0.000	50	100
4055	WSDIM-PP-22-1642		Reconditioning / Construction of road 2 Units (A) from Bangal Khan Chang to Rasool Abad via Amanullah Bhutto, Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani Baloch. Tunia village to	Khairpur	Approved 02.03.23	June-25	145.737	3.125	66.744	0.000	69.869	75.868	75.868	0.000	75.868	0.000	48	100
4056	WSDIM-PP-22-1643		Recondtion of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 Kms)	Larkano	Approved 17.02.23 U/R	June-25	88.689	4.687	39.658	0.000	44.344	44.345	44.345	0.000	44.345	0.000	50	100
4057	WSDIM-PP-22-1644		Reconditioning of road from Mathelo Moomal Jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00 Kms)	Ghotki	Approved 02.03.23	June-25	185.884	17.500	88.567	0.000	106.067	79.817	79.817	0.000	79.817	0.000	57	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4058	WSDIM-PP-22-1645		Reconditioning of road from Jahanpur to Nao road National Highway via Piyaro Malhan to Wagni UC Wagni (Taken up length upto Raban Malhan) (8.30 Kms)	Ghotki	Approved 02.03.23	June-25	127.319	5.625	58.035	0.000	63.660	63.659	63.659	0.000	63.659	0.000	50	100
4059	WSDIM-PP-22-1646		Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh road (Taken length upto Mureed Mahar) (4.00 Kms)	Ghotki	Approved 02.03.23	June-25	92.228	4.062	42.052	0.000	46.114	46.114	46.114	0.000	46.114	0.000	50	100
4060	WSDIM-PP-22-1647		Reconditioning of road from Sardargarh to Thori Pul UC Kandalo Taluka Khangarh (4.00 Kms)	Ghotki	Approved 02.03.23	June-25	87.812	0.938	42.968	0.000	43.906	43.906	43.906	0.000	43.906	0.000	50	100
4061	WSDIM-PP-22-1648		Reconditioning of road from Sarhad Bypass to Jam Muhammad Ali Lakhan Pul via Fatehpur (UC Umer Draho) (4.80 Kms)	Ghotki	Approved 02.03.23	June-25	71.777	0.703	35.186	0.000	35.889	35.889	35.889	0.000	35.889	0.000	50	100
4062	WSDIM-PP-22-1649		Reconditioning of road from Johi City to Chhiinni FB Band road (14.70 Kms)	Dadu	Approved 20.02.23	June-25	199.862	3.125	96.806	0.000	99.931	99.932	99.932	0.000	99.932	0.000	50	100
4063	WSDIM-PP-22-1650		Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan (8.00 Kms)	Dadu	Approved 20.02.23	June-25	99.545	1.563	48.212	0.000	49.775	49.771	49.771	0.000	49.771	0.000	50	100
4064	WSDIM-PP-22-1651		Reconditioning of road from Qasbo road to Mast Kehar Shah Dargah road (8.50 Kms)	Dadu	Approved 20.02.23	June-25	108.253	1.563	52.564	0.000	54.127	54.126	54.126	0.000	54.126	0.000	50	100
4065	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio. Khair Muhammad Rind &	S.B.A	Approved 13.05.22	June-26	315.575	19.526	138.064	0.000	157.590	157.985	31.597	0.000	31.597	0.000	50	60

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4066	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	Approved 06.03.23	June-26	341.841	8.750	162.172	0.000	170.922	170.919	25.000	0.000	25.000	0.000	50	57
4067	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	Approved 06.03.23	June-26	677.611	7.813	330.992	0.000	338.805	338.806	40.000	0.000	40.000	0.000	50	56
4068	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23	June-25	582.562	39.800	251.281	0.000	291.081	291.481	291.481	0.000	291.481	0.000	50	100
4069	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	Approved 17.03.23	June-26	482.985	6.250	235.244	0.000	241.494	241.491	35.000	0.000	35.000	0.000	50	57
4070	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-26	228.778	6.249	108.140	0.000	114.389	114.389	22.878	0.000	22.878	0.000	50	60
4071	WSDIM-PP-22-1836		Reconditioning of road from SultankotMian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	June-26	224.743	3.125	109.247	0.000	112.372	112.371	22.474	0.000	22.474	0.000	50	60
4072	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	June-26	257.948	6.250	122.724	0.000	128.974	128.974	25.795	0.000	25.795	0.000	50	60
4073	WSDIM-PP-22-1666		W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	Approved 08.03.23	June-26	190.599	6.250	89.051	0.000	95.300	95.299	47.649	0.000	47.649	0.000	50	75

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4074	WSDIM-PP-22-1668		Reconditioning of road from Old National Highway@ Point Layari Stop to Adam Sultan road (8.4 km)	Khairpur	Approved 08.05.23	June-26	199.909	3.125	96.955	0.000	100.079	99.830	49.915	0.000	49.915	0.000	50	75
4075	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	June-26	288.221	6.094	138.017	0.000	144.111	144.110	28.822	0.000	28.822	0.000	50	60
4076	WSDIM-PP-22-1837		Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 08.03.23	June-26	185.523	6.250	86.512	0.000	92.762	92.761	46.381	0.000	46.381	0.000	50	75
4077	WSDIM-PP-22-1838		Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	Approved 20.02.23	June-26	214.751	6.203	101.128	0.000	107.331	107.420	21.484	0.000	21.484	0.000	50	60
4078	WSDIM-PP-22-1839		Reconditioning of road from Trimor to Al Noor Sugar Mill road (10.00 Kms)	N.Feroze	Approved 23.02.23	June-26	181.180	6.250	63.255	0.000	69.505	111.675	22.335	0.000	22.335	0.000	38	51
4079	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B)Construction of road from karamnur to village mahi Otho (5.00 W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	Jamshoro	Approved 06.03.23	June-26	359.722	3.172	132.552	0.000	135.724	223.998	30.000	0.000	30.000	0.000	38	46
4080	WSDIM-PP-22-4215		W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	Khairpur	Approved 22.05.23	June-25	307.920	0.000	74.076	0.000	74.076	233.844	233.844	0.000	233.844	0.000	24	100
4081	WSDIM-PP-22-4216		(A) Construction of road from Patooja Shakh to Village Gul Hassan Mugheri = 2.20 Kms (B) Reconditioning of road from Village Rais Allahdad Magsi = 1.20 Kms (Total = 3.40 Kms)	Kamber	Approved 24.05.23 U/R	June-25	47.185	0.000	17.694	0.000	17.694	29.491	29.491	0.000	29.491	0.000	37	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4082	WSDIM-PP-23-0001		Reconditioning / Construction of road from Sohrababad alongwith Path of Garhi Hassan Disty upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	Approved 06.07.23	June-25	240.746	0.000	50.401	0.000	50.401	190.345	190.345	0.000	190.345	0.000	21	100
4083	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Approved 26.06.23	June-26	1149.478	0.000	321.447	0.000	321.447	828.031	140.000	0.000	140.000	0.000	28	40
4084	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)	Khairpur	Approved 07.07.23	June-26	102.164	0.000	25.544	0.000	25.544	76.620	38.310	0.000	38.310	0.000	25	63
4085	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	Approved 26.06.23	June-26	357.885	0.000	60.740	0.000	60.740	297.145	59.429	0.000	59.429	0.000	17	34
4086	WSDIM-PP-23-0005		Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	Sukkur	Approved 06.07.23	June-26	231.918	0.000	58.094	0.000	58.094	173.825	34.765	0.000	34.765	0.000	25	40
4087	WSDIM-PP-23-0006		Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sim Nala Chowdgi Stop via Tando Nazar Ali road (7.00 Kms)	Khairpur	Approved 07.07.23	June-25	197.468	0.000	49.500	0.000	49.500	147.968	147.968	0.000	147.968	0.000	25	100
4088	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c annrnaches (14.50 Kms)	Kamber	Approved 26.06.23	June-26	499.850	0.000	100.000	0.000	100.000	399.850	60.000	0.000	60.000	0.000	20	32
4089	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Approved 26.06.23	June-26	230.661	0.000	46.875	0.000	46.875	183.786	68.456	0.000	68.456	0.000	20	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4090	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Approved 03.07.23	June-26	164.690	0.000	40.000	0.000	40.000	124.690	42.345	0.000	42.345	0.000	24	50
4091	WSDIM-PP-23-0010		Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	Approved 03.07.23	June-26	82.114	0.000	22.500	0.000	22.500	59.614	18.557	0.000	18.557	0.000	27	50
4092	WSDIM-PP-23-0011		Reconditioning of Road from indus highway @ Kakar to MNV Drain (3.00 Kms)	Dadu	Approved 27.06.23	June-26	166.028	0.000	25.000	0.000	25.000	141.028	58.014	0.000	58.014	0.000	15	50
4093	WSDIM-PP-23-0012		Reconditioning & Widening of Road from M.N.V Drain to Mureed Khan Babar I/C paving block 3.44 Kms	Dadu	Approved 27.06.23	June-26	108.373	0.000	25.000	0.000	25.000	83.373	29.187	0.000	29.187	0.000	23	50
4094	WSDIM-PP-23-0013		Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	Dadu	Approved 05.07.23	June-26	99.817	0.000	25.000	0.000	25.000	74.817	24.909	0.000	24.909	0.000	25	50
4095	WSDIM-PP-23-0014		Improvement / construction of road from Dadu Bypass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar (7.80 kms)	Dadu	Approved 05.07.23	June-26	99.531	0.000	25.000	0.000	25.000	74.531	24.766	0.000	24.766	0.000	25	50
4096	WSDIM-PP-23-0016		Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)	Ghotki	Approved 07.07.23	June-26	49.073	0.000	12.500	0.000	12.500	36.573	12.037	0.000	12.037	0.000	25	50
4097	WSDIM-PP-23-0017		Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)	Ghotki	Approved 12.07.23	June-26	48.875	0.000	9.375	0.000	9.375	39.500	15.063	0.000	15.063	0.000	19	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4098	WSDIM-PP-23-0018		Widening / Reconditioning of Road from Ghotki to Chunglani (03.68 Kms) (Phase-I) (Taken-up Khonhara Village) (Revised on 29.02.24)	Ghotki	Approved 07.07.23	June-26	198.270	0.000	25.000	0.000	25.000	173.270	74.135	0.000	74.135	0.000	13	50
4099	WSDIM-PP-23-0019		Widening & Repair of Road National Highway New Bus Terminal via New Bye-pass (1.80 Kms) (Phase-I) (Revised on 29.02.24)	Ghotki	Approved 07.07.23	June-26	198.069	0.000	25.000	0.000	25.000	173.069	74.035	0.000	74.035	0.000	13	50
4100	WSDIM-PP-23-0020		Construction/ Reconditioning Road Middle School Jam Muhammad Ali Lakhan to CEPC to link Road Jam Muhammad Ali Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk. mero	Ghotki	Approved 07.07.23	June-26	186.027	0.000	25.000	0.000	25.000	161.027	68.014	0.000	68.014	0.000	13	50
4101	WSDIM-PP-23-0021		Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-up to Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	Approved 12.07.23	June-26	102.639	0.000	13.000	0.000	13.000	89.639	38.320	0.000	38.320	0.000	13	50
4102	WSDIM-PP-23-0022		Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan Garh District Ghotki	Ghotki	Approved 06.07.23	June-26	491.525	0.000	125.000	0.000	125.000	366.525	120.763	0.000	120.763	0.000	25	50
4103	WSDIM-PP-23-0023		a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c)	Ghotki	Approved 12.07.23	June-26	189.996	0.000	35.625	0.000	35.625	154.371	59.373	0.000	59.373	0.000	19	50
4104	WSDIM-PP-23-0024		Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	Ghotki	Approved 06.07.23	June-26	483.046	0.000	125.000	0.000	125.000	358.046	116.523	0.000	116.523	0.000	26	50
4105	WSDIM-PP-23-0025		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	Approved 05.07.23	June-26	99.820	0.000	12.500	0.000	12.500	87.320	37.410	0.000	37.410	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4106	WSDIM-PP-23-0026		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hvdderabad Rural (10.50 Kms)	Hyderabad	Approved 05.07.23	June-26	152.760	0.000	38.250	0.000	38.250	114.511	38.131	0.000	38.131	0.000	25	50
4107	WSDIM-PP-23-0027		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyani Station to Bahadur Chhadio, Gul Lashari to Nangar Wassan and village Munggian	Hyderabad	Approved 05.07.23	June-26	186.100	0.000	20.814	0.000	20.814	165.287	72.237	0.000	72.237	0.000	11	50
4108	WSDIM-PP-23-0028		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhando Narein roads Taluka	Hyderabad	Approved 05.07.23	June-26	72.706	0.000	4.563	0.000	4.563	68.144	31.791	0.000	31.791	0.000	6	50
4109	WSDIM-PP-23-0029		Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hvdderabad Mirnurkhas road to	Hyderabad	Approved 05.07.23	June-26	62.846	0.000	3.938	0.000	3.938	58.909	27.486	0.000	27.486	0.000	6	50
4110	WSDIM-PP-23-0030		Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf Khan Buriro	Jacobabad	Approved 10.07.23	June-26	99.986	0.000	25.000	0.000	25.000	74.986	24.993	0.000	24.993	0.000	25	50
4111	WSDIM-PP-23-0031		Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village District Jacobabad	Jacobabad	Approved 10.07.23	June-26	99.626	0.000	25.000	0.000	25.000	74.626	24.813	0.000	24.813	0.000	25	50
4112	WSDIM-PP-23-0032		Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	Jamshoro	Approved 26.06.23	June-26	394.536	0.000	97.000	0.000	97.000	297.536	100.268	0.000	100.268	0.000	25	50
4113	WSDIM-PP-23-0033		Improvement of Various road of Muncipal committee Kotri	Jamshoro	Approved 05.07.23	June-26	109.987	0.000	13.750	0.000	13.750	96.237	41.244	0.000	41.244	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4114	WSDIM-PP-23-0034		Improvement of various road of Town Committee Jamshoro	Jamshoro	Approved 27.06.23	June-26	99.974	0.000	6.250	0.000	6.250	93.724	43.737	0.000	43.737	0.000	6	50
4115	WSDIM-PP-23-0035		1. Revonditioning / Widening of road from village Arazi Stop to village Ali Khanana & village Chandia Taluka Sehwan District Jamshoro (3.5 Kms)	Jamshoro	Approved 27.06.23	June-26	89.076	0.000	27.500	0.000	27.500	61.576	17.038	0.000	17.038	0.000	31	50
4116	WSDIM-PP-23-0036		2. Repair / Renovation of road from Chowthambi to Nursing School Sved 1. Reconditioning / Constrction of road from Sher Muhammad Rind to Rajab Shahkhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms)	Jamshoro	Approved 27.06.23	June-26	97.644	0.000	5.625	0.000	5.625	92.019	43.197	0.000	43.197	0.000	6	50
4117	WSDIM-PP-23-0037		2. Recondition road from Sehwan Bhan road to Tando Shahbazi (1.00 Reconditioning / Construction of Road from Hussain Marfani to Noorabad.	Kamber	Approved 07.07.23	June-26	48.802	0.000	6.250	0.000	6.250	42.552	18.151	0.000	18.151	0.000	13	50
4118	WSDIM-PP-23-0038		Construction of road from Khandu Phanwaro road Wandh to Sasuli & Reconditioning of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village	Kamber	Approved 07.07.23	June-26	74.024	0.000	13.893	0.000	13.893	60.131	23.119	0.000	23.119	0.000	19	50
4119	WSDIM-PP-23-0039		Reconditoning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.	Kashmore	Approved 10.07.23	June-26	84.928	0.000	21.250	0.000	21.250	63.679	21.215	0.000	21.215	0.000	25	50
4120	WSDIM-PP-23-0040		Reconditioning of road from Setharja town to Deparja City road	Khairpur	Approved 10.07.23	June-26	59.780	0.000	15.000	0.000	15.000	44.780	14.890	0.000	14.890	0.000	25	50
4121	WSDIM-PP-23-0041		Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Datoo Pull U.C Mahesar Taluka Kingri-Rehiblition / Reconditiong of	Khairpur	Approved 07.07.23	June-26	99.980	0.000	25.000	0.000	25.000	74.980	24.990	0.000	24.990	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4122	WSDIM-PP-23-0042		W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Waryo Phulpoto (7.00 Km)	Khairpur	Approved 07.07.23	June-26	199.562	0.000	50.000	0.000	50.000	149.562	49.781	0.000	49.781	0.000	25	50
4123	WSDIM-PP-23-0043		Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block with C.C Drain (Reach Two).	Khairpur	Approved 10.07.23	June-26	69.770	0.000	17.500	0.000	17.500	52.270	17.385	0.000	17.385	0.000	25	50
4124	WSDIM-PP-23-0044		Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbah	Khairpur	Approved 12.07.23	June-26	49.673	0.000	3.125	0.000	3.125	46.548	21.712	0.000	21.712	0.000	6	50
4125	WSDIM-PP-23-0045		Rehabilitation / Construction of road from Daro Asfandiyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh, Dost Muhammad Juneio. Khamiso Khan	Khairpur	Approved 07.07.23	June-26	199.960	0.000	50.000	0.000	50.000	149.960	49.980	0.000	49.980	0.000	25	50
4126	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall	Khairpur	Approved 10.07.23	June-26	129.873	0.000	25.000	0.000	25.000	104.873	39.937	0.000	39.937	0.000	19	50
4127	WSDIM-PP-23-0047		Point Gambat R/Wall I/C link from Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt	Khairpur	Approved 07.07.23	June-26	99.873	0.000	25.000	0.000	25.000	74.873	24.937	0.000	24.937	0.000	25	50
4128	WSDIM-PP-23-0048		Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work	Khairpur	Approved 10.07.23	June-26	50.000	0.000	12.500	0.000	12.500	37.500	12.500	0.000	12.500	0.000	25	50
4129	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	Approved 12.07.23	June-26	49.977	0.000	3.125	0.000	3.125	46.852	21.864	0.000	21.864	0.000	6	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4130	WSDIM-PP-23-0050		Reconditioning of Pacca Chang City road & New road from Kot Lal Akro road to village Hyder Sheeraz Deh Batheri.	Khairpur	Approved 07.07.23	June-26	99.895	0.000	25.000	0.000	25.000	74.895	24.948	0.000	24.948	0.000	25	50
4131	WSDIM-PP-23-0051		Reconditioning of road Sathiyo Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge i/c Retaining Wall & Approach	Khairpur	Approved 10.07.23	June-26	119.861	0.000	30.000	0.000	30.000	89.861	29.931	0.000	29.931	0.000	25	50
4132	WSDIM-PP-23-0052		Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	Approved 12.07.23	June-26	99.924	0.000	12.500	0.000	12.500	87.424	37.462	0.000	37.462	0.000	13	50
4133	WSDIM-PP-23-0053		Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	Khairpur	Approved 12.07.23	June-26	99.979	0.000	12.500	0.000	12.500	87.479	37.490	0.000	37.490	0.000	13	50
4134	WSDIM-PP-23-0054		Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-/2 (3.60 Km) in Portion	Khairpur	Approved 07.07.23	June-26	99.958	0.000	25.000	0.000	25.000	74.958	24.979	0.000	24.979	0.000	25	50
4135	WSDIM-PP-23-0055		Reconditioning of Road f rom Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	Approved 12.07.23	June-26	99.750	0.000	12.500	0.000	12.500	87.250	37.375	0.000	37.375	0.000	13	50
4136	WSDIM-PP-23-0056		Reconditioning of Road from Ahmedpur to Noor Raja Pull taken upto point Ahmedpur Fall (2.80 kms)	Khairpur	Approved 12.07.23	June-26	99.945	0.000	11.991	0.000	11.991	87.954	37.982	0.000	37.982	0.000	12	50
4137	WSDIM-PP-23-0057		Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	Khairpur	Approved 10.07.23	June-26	187.748	0.000	47.000	0.000	47.000	140.748	46.874	0.000	46.874	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4138	WSDIM-PP-23-0058		Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	Khairpur	Approved 12.07.23	June-26	99.924	0.000	12.500	0.000	12.500	87.424	37.462	0.000	37.462	0.000	13	50
4139	WSDIM-PP-23-0059		Reconditioning of road from Mehran Highway to Termooah via Allahdad Khaskheli to Seri (8.0 Km)	Khairpur	Approved 07.07.23	June-26	111.945	0.000	28.000	0.000	28.000	83.945	27.973	0.000	27.973	0.000	25	50
4140	WSDIM-PP-23-0060		1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)	Khairpur	Approved 07.07.23	June-26	111.709	0.000	28.000	0.000	28.000	83.709	27.855	0.000	27.855	0.000	25	50
4141	WSDIM-PP-23-0061		Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2" thick Asphalt) 18"ft wide.	Larkano	Approved 07.07.23	June-26	99.999	0.000	25.000	0.000	25.000	74.999	25.000	0.000	25.000	0.000	25	50
4142	WSDIM-PP-23-0062		Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawavv Agham (2.00	Larkano	Approved 07.07.23	June-26	91.999	0.000	17.250	0.000	17.250	74.749	28.750	0.000	28.750	0.000	19	50
4143	WSDIM-PP-23-0063		Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkano	Approved 07.07.23	June-26	62.692	0.000	11.757	0.000	11.757	50.935	19.589	0.000	19.589	0.000	19	50
4144	WSDIM-PP-23-0064		Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)	Larkano	Approved 07.07.23	June-26	29.999	0.000	1.875	0.000	1.875	28.124	13.125	0.000	13.125	0.000	6	50
4145	WSDIM-PP-23-0065		Rehabilitation of road from AEN Railway office to Gaslet Depo road	Larkano	Approved 07.07.23	June-26	19.997	0.000	3.750	0.000	3.750	16.247	6.249	0.000	6.249	0.000	19	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4146	WSDIM-PP-23-0066		Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	Larkano	Approved 07.07.23	June-26	14.499	0.000	2.719	0.000	2.719	11.780	4.530	0.000	4.530	0.000	19	50
4147	WSDIM-PP-23-0067		Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	Larkano	Approved 07.07.23	June-26	69.992	0.000	13.125	0.000	13.125	56.867	21.871	0.000	21.871	0.000	19	50
4148	WSDIM-PP-23-0068		W/R of Road from Bakhtawar High School to Village Pir Jan Muhammad & Rehabilitation of Internal roads & Construction of Paver Block & Drains at Labour Colony Naudero	Larkano	Approved 07.07.23	June-26	70.000	0.000	17.500	0.000	17.500	52.500	17.500	0.000	17.500	0.000	25	50
4149	WSDIM-PP-23-0069		Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon To Jam Samoon Kot Road Mile 0/0-1/4+350' (2.52kms) I/C –Pre-Stressed Bridge Over Rohri Canal @ Fatehpur (30 Meter)	Matiari	Approved 05.07.23	June-26	99.881	0.000	6.250	0.000	6.250	93.631	43.691	0.000	43.691	0.000	6	50
4150	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)	Matiari	Approved 05.07.23	June-26	98.365	0.000	25.000	0.000	25.000	73.365	24.183	0.000	24.183	0.000	25	50
4151	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Approved 05.07.23	June-26	99.826	0.000	12.500	0.000	12.500	87.326	37.413	0.000	37.413	0.000	13	50
4152	WSDIM-PP-23-0072		Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	Approved 05.07.23	June-26	96.503	0.000	6.250	0.000	6.250	90.253	42.002	0.000	42.002	0.000	6	50
4153	WSDIM-PP-23-0073		Re-Condition Of Road From Village Ghaffar Khoso to Chani Chhutto Village 2.00 kms and Construction Of Road From Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho	Matiari	Approved 05.07.23	June-26	99.985	0.000	12.500	0.000	12.500	87.485	37.493	0.000	37.493	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4154	WSDIM-PP-23-0074		Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospital Matiari road mile 0/0-0/5 dual	Matiari	Approved 05.07.23	June-26	99.796	0.000	6.250	0.000	6.250	93.546	43.648	0.000	43.648	0.000	6	50
4155	WSDIM-PP-23-0075		Reconditioning of road from KGM - Samaro Yamin Pump to Village Bikhori Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.847	0.000	25.000	0.000	25.000	74.847	24.924	0.000	24.924	0.000	25	50
4156	WSDIM-PP-23-0076		Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.860	0.000	25.000	0.000	25.000	74.860	24.930	0.000	24.930	0.000	25	50
4157	WSDIM-PP-23-0077		Reconditioning of road from Dengan City to Village Ghulam Hussain Talpur Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.990	0.000	25.000	0.000	25.000	74.990	24.995	0.000	24.995	0.000	25	50
4158	WSDIM-PP-23-0078		Recondition of road from KGM - Digri road to link road from Chairman Younus Khan Mor to Village Nawab Noor Ahmed Khan Talpur Mile 0/0 - 2/3 (3.80 Km)	Mirpurkhas	Approved 03.07.23	June-26	99.990	0.000	25.000	0.000	25.000	74.990	24.995	0.000	24.995	0.000	25	50
4159	WSDIM-PP-23-0079		Reconditioning of road from Mirwah - Digri Road to link road from Bnadhi Shakh to Connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.910	0.000	18.750	0.000	18.750	81.160	31.205	0.000	31.205	0.000	19	50
4160	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	Mirpurkhas	Approved 03.07.23	June-26	167.837	0.000	41.980	0.000	41.980	125.857	41.939	0.000	41.939	0.000	25	50
4161	WSDIM-PP-23-0081		Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	Mirpurkhas	Approved 03.07.23	June-26	87.401	0.000	10.930	0.000	10.930	76.472	32.771	0.000	32.771	0.000	13	50

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4162	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	Approved 06.07.23	June-26	256.610	0.000	15.291	0.000	15.291	241.319	113.014	0.000	113.014	0.000	6	50
4163	WSDIM-PP-23-0083		1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile 0/0-3/1	Mirpurkhas	Approved 06.07.23	June-26	499.980	0.000	93.750	0.000	93.750	406.230	156.240	0.000	156.240	0.000	19	50
4164	WSDIM-PP-23-0084		Reconditioning / Construction of Road from Phull to Bodlo Dahri Road =9.00 Kms	N.Feroze	Approved 05.07.23	June-26	139.970	0.000	35.000	0.000	35.000	104.970	34.985	0.000	34.985	0.000	25	50
4165	WSDIM-PP-23-0085		Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1	N.Feroze	Approved 05.07.23	June-26	179.966	0.000	45.000	0.000	45.000	134.966	44.983	0.000	44.983	0.000	25	50
4166	WSDIM-PP-23-0086		Reconditioning / Construction of Road from National Highway to Dali Mori Via Hussain Kalhoru Connecting Achi Masjid Road = 8.00 Kms	N.Feroze	Approved 05.07.23	June-26	139.996	0.000	35.000	0.000	35.000	104.996	34.998	0.000	34.998	0.000	25	50
4168	WSDIM-PP-23-0088		Reconditioning of road from Bhria City upto Luhrani Stop Raod	N.Feroze	Approved 05.07.23	June-26	129.999	0.000	24.375	0.000	24.375	105.624	40.625	0.000	40.625	0.000	19	50
4169	WSDIM-PP-23-0089		Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	139.747	0.000	8.750	0.000	8.750	130.997	61.124	0.000	61.124	0.000	6	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4170	WSDIM-PP-23-0090		Reconditioning of road from National Highway Doulatpur Bypass to village Mehmood Otho road (0.00-6.00 KM)5.00 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	149.785	0.000	9.375	0.000	9.375	140.410	65.518	0.000	65.518	0.000	6	50
4171	WSDIM-PP-23-0091		Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	Approved 27.06.23	June-26	111.043	0.000	14.025	0.000	14.025	97.019	41.497	0.000	41.497	0.000	13	50
4172	WSDIM-PP-23-0092		Reconditioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar. Abdul Hassan Shar.	S.B.A	Approved 06.07.23	June-26	219.940	0.000	27.500	0.000	27.500	192.440	82.470	0.000	82.470	0.000	13	50
4173	WSDIM-PP-23-0093		Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	Approved 27.06.23	June-26	85.887	0.000	23.200	0.000	23.200	62.687	19.744	0.000	19.744	0.000	27	50
4174	WSDIM-PP-23-0094		Reconditionig / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	S.B.A	Approved 27.06.23	June-26	74.985	0.000	18.750	0.000	18.750	56.236	18.743	0.000	18.743	0.000	25	50
4175	WSDIM-PP-23-0095		Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli. Ebbu Keerio	S.B.A	Approved 26.06.23	June-26	278.521	0.000	69.966	0.000	69.966	208.556	69.295	0.000	69.295	0.000	25	50
4176	WSDIM-PP-23-0096		Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Approved 27.06.23	June-26	89.732	0.000	22.535	0.000	22.535	67.197	22.331	0.000	22.331	0.000	25	50
4177	WSDIM-PP-23-0098		W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	Approved 26.06.23	June-26	223.545	0.000	57.500	0.000	57.500	166.045	54.273	0.000	54.273	0.000	26	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4178	WSDIM-PP-23-0099		W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft" Width)	Sanghar	Approved 03.07.23	June-26	149.921	0.000	37.500	0.000	37.500	112.421	37.461	0.000	37.461	0.000	25	50
4179	WSDIM-PP-23-0100		Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	186.838	0.000	35.064	0.000	35.064	151.775	58.356	0.000	58.356	0.000	19	50
4180	WSDIM-PP-23-0101		(A) Reconditioning of road from Sinjhoru Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhoru Khadro road to Village Shahzad Mari road 0.0-0.30	Sanghar	Approved 03.07.23	June-26	149.852	0.000	37.500	0.000	37.500	112.352	37.426	0.000	37.426	0.000	25	50
4181	WSDIM-PP-23-0102		A) Reconditioning of road from Udero Lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road to village Nek Muhammad	Sanghar	Approved 03.07.23	June-26	91.078	0.000	11.400	0.000	11.400	79.678	34.139	0.000	34.139	0.000	13	50
4182	WSDIM-PP-23-0103		Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 " width)-	Sanghar	Approved 03.07.23	June-26	87.295	0.000	21.876	0.000	21.876	65.419	21.772	0.000	21.772	0.000	25	50
4183	WSDIM-PP-23-0104		A) Reconditoning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12" width (B) Reconditioning of road from Khadim Hussain Zardari	Sanghar	Approved 03.07.23	June-26	122.484	0.000	30.624	0.000	30.624	91.860	30.618	0.000	30.618	0.000	25	50
4184	WSDIM-PP-23-0105		A) Reconditoning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt surface (B)	Sanghar	Approved 03.07.23	June-26	117.800	0.000	29.450	0.000	29.450	88.351	29.451	0.000	29.451	0.000	25	50
4185	WSDIM-PP-23-0106		Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	Sukkur	Approved 10.07.23	June-26	149.825	0.000	37.500	0.000	37.500	112.325	37.413	0.000	37.413	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4186	WSDIM-PP-23-0107		Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar unto Khairnur Road	Sukkur	Approved 03.07.23	June-26	76.934	0.000	15.000	0.000	15.000	61.934	23.467	0.000	23.467	0.000	19	50
4187	WSDIM-PP-23-0108		Reconditioning of Road from Dadlo to Cheechro (4.60 kms)	Sukkur	Approved 12.07.23	June-26	99.818	0.000	12.500	0.000	12.500	87.318	37.409	0.000	37.409	0.000	13	50
4188	WSDIM-PP-23-0109		Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)	Sukkur	Approved 10.07.23	June-26	70.131	0.000	17.500	0.000	17.500	52.631	17.566	0.000	17.566	0.000	25	50
4189	WSDIM-PP-23-0110		Reconditioning & Widening of Road from Taliyon to Dribh	Sukkur	Approved 12.07.23	June-26	99.628	0.000	12.500	0.000	12.500	87.128	37.314	0.000	37.314	0.000	13	50
4190	WSDIM-PP-23-0111		Reconditioning of link road from Tando Allahyar Mirwah road to connect Jarar Thebo road i/c link Mir Ji Jageer Mile 0/0-4/3 (7.00 Kms)	T.A.Yar	Approved 05.07.23	June-26	99.464	0.000	25.000	0.000	25.000	74.464	24.732	0.000	24.732	0.000	25	50
4191	WSDIM-PP-23-0113		Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro. village Ghulam Muhammad	T.A.Yar	Approved 06.07.23	June-26	221.233	0.000	13.831	0.000	13.831	207.402	96.785	0.000	96.785	0.000	6	50
4192	WSDIM-PP-23-0115		Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	T.A.Yar	Approved 27.06.23	June-26	128.983	0.000	24.225	0.000	24.225	104.758	40.267	0.000	40.267	0.000	19	50
4193	WSDIM-PP-23-0116		Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	T.A.Yar	Approved 27.06.23	June-26	75.305	0.000	9.426	0.000	9.426	65.879	28.226	0.000	28.226	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4194	WSDIM-PP-23-0117		Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghvani Baloch (10.80 Kms)	Thatta	Approved 27.06.23	June-26	199.855	0.000	50.000	0.000	50.000	149.855	49.928	0.000	49.928	0.000	25	50
4195	WSDIM-PP-23-0118		Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khann, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed Shoro. 6.200 KMs	Thatta	Approved 27.06.23	June-26	136.494	0.000	17.126	0.000	17.126	119.369	51.122	0.000	51.122	0.000	13	50
4196	WSDIM-PP-23-0119		Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chandri. 9.25 KMs	Thatta	Approved 27.06.23	June-26	193.997	0.000	24.250	0.000	24.250	169.747	72.749	0.000	72.749	0.000	13	50
4197	WSDIM-PP-23-0120		Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli, Haii 8.20 Kms	Thatta	Approved 27.06.23	June-26	168.996	0.000	42.250	0.000	42.250	126.747	42.249	0.000	42.249	0.000	25	50
4198	WSDIM-PP-23-0121		Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	Approved 04.07.23	June-26	83.783	0.000	20.968	0.000	20.968	62.815	20.923	0.000	20.923	0.000	25	50
4199	WSDIM-PP-23-0122		Improvement of road from Samaro Kunri Lolan Shakh to Padhrrio Farm 6.0 KM	Umerkot	Approved 04.07.23	June-26	89.654	0.000	22.576	0.000	22.576	67.078	22.251	0.000	22.251	0.000	25	50
4200	WSDIM-PP-23-0123		Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	Approved 04.07.23	June-26	114.149	0.000	28.556	0.000	28.556	85.593	28.519	0.000	28.519	0.000	25	50
4201	WSDIM-PP-23-0124		W/R of road from Mirpurkhas Umerkot road Alam Palli To Dhoronaro road via Noor Muhammad Palli (3.00 Kms)	Umerkot	Approved 04.07.23	June-26	99.962	0.000	25.148	0.000	25.148	74.814	24.833	0.000	24.833	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4202	WSDIM-PP-23-0125		W/R of road from Railway Phatak Chhore old to Nohiyoan via Haveli (8.0 KM)	Umerkot	Approved 04.07.23	June-26	99.907	0.000	25.000	0.000	25.000	74.907	24.954	0.000	24.954	0.000	25	50
4203	WSDIM-PP-23-0126		W/R of road from Shah Murad Shah Chowk/Pakistan Chowk To Rahim Ji Dhani via Rohalwah.& Barhai.(2.8 Kms)	Umerkot	Approved 04.07.23	June-26	84.950	0.000	21.252	0.000	21.252	63.699	21.224	0.000	21.224	0.000	25	50
4204	WSDIM-PP-23-0127		Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs	Khairpur	Approved 06.07.23	June-26	499.863	0.000	25.000	0.000	25.000	474.863	70.000	0.000	70.000	0.000	5	19
4205	WSDIM-PP-23-0128		Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah Nawaz Sanghar and adjoining village in	Ghotki	Approved 07.07.23	June-25	182.847	0.000	25.000	0.000	25.000	157.847	157.847	0.000	157.847	0.000	14	100
4206	WSDIM-PP-23-0129		W/R of road from Kheensar road to Town Committee KHEME Jo Par, Taluka Dahili (3.50 Kms) (Phase-I)	Tharparkar	Approved 04.07.23	June-26	125.000	0.000	31.250	0.000	31.250	93.751	46.875	0.000	46.875	0.000	25	62
4207	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Approved 26.06.23	June-26	2314.649	0.000	374.640	0.000	374.640	1940.009	260.000	0.000	260.000	0.000	16	27
4208	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Approved 26.06.23	June-26	912.288	0.000	183.200	0.000	183.200	729.088	105.000	0.000	105.000	0.000	20	32
4209	WSDIM-PP-23-0132		W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)	Badin	Approved 26.06.23	June-26	844.453	0.000	169.812	0.000	169.812	674.642	100.000	0.000	100.000	0.000	20	32

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4210	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Approved 26.06.23	June-26	3597.022	0.000	720.000	0.000	720.000	2877.022	431.553	0.000	431.553	0.000	20	32
4211	WSDIM-PP-23-0134		Widening / Reconditioning of road from Warah to Dokri via Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)	Kamber	Approved 26.06.23	June-26	1599.992	0.000	320.000	0.000	320.000	1279.992	191.999	0.000	191.999	0.000	20	32
4212	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Approved 26.06.23	June-26	919.311	0.000	139.801	0.000	139.801	779.510	116.927	0.000	116.927	0.000	15	28
4213	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi & Fannani Khoso i/c Masonry structure (10.0 KMs) Taluka Manihand.	Jamshoro	Approved 27.06.23	June-26	199.059	0.000	0.000	0.000	0.000	199.059	39.812	0.000	39.812	0.000	0	20
4214	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KMs) Taluka Kotri.	Jamshoro	Approved 27.06.23	June-26	120.665	0.000	0.000	0.000	0.000	120.665	24.133	0.000	24.133	0.000	0	20
4215	WSDIM-PP-23-0138		Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM	Jamshoro	Approved 27.06.23	June-25	149.129	0.000	28.000	0.000	28.000	121.129	121.129	0.000	121.129	0.000	19	100
4216	WSDIM-PP-23-0139		Improvement of road from Indus Hughway to Jaheja Khabrot road via Dhingano Balal 5.0 KM	Jamshoro	Approved 27.06.23	June-26	97.160	0.000	5.000	0.000	5.000	92.160	46.080	0.000	46.080	0.000	5	53
4217	WSDIM-PP-23-0140		Rehabilitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM	Jamshoro	Approved 27.06.23	June-26	103.387	0.000	19.200	0.000	19.200	84.187	42.094	0.000	42.094	0.000	19	59

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4218	WSDIM-PP-23-0141		Rehabilitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM	Jamshoro	Approved 27.06.23	June-25	59.861	0.000	12.000	0.000	12.000	47.861	47.861	0.000	47.861	0.000	20	100
4219	WSDIM-PP-23-0142		Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KMs) Taluka Sehwan	Jamshoro	Approved 27.06.23	June-25	39.563	0.000	8.400	0.000	8.400	31.163	31.163	0.000	31.163	0.000	21	100
4220	WSDIM-PP-23-0144		Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KMs) Taluka Sehwan	Jamshoro	Approved 26.07.23	June-25	30.648	0.000	29.400	0.000	29.400	1.248	1.248	0.000	1.248	0.000	96	100
4221	WSDIM-PP-23-0145		Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	Approved 26.06.23	June-26	994.329	0.000	112.000	0.000	112.000	882.329	200.000	0.000	200.000	0.000	11	31
4222	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0/18/0	Dadu	Approved 26.06.23	June-26	500.000	0.000	50.000	0.000	50.000	450.000	65.000	0.000	65.000	0.000	10	23
4223	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion	S.B.A	Approved 26.06.23	June-26	745.988	0.000	299.200	0.000	299.200	446.788	89.358	0.000	89.358	0.000	40	52
4224	WSDIM-PP-23-0148		W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	S.B.A	Approved 26.06.23	June-26	799.721	0.000	160.000	0.000	160.000	639.721	127.944	0.000	127.944	0.000	20	36
4225	WSDIM-PP-23-0149		W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)	S.B.A	Approved 06.07.23	June-26	319.750	0.000	64.000	0.000	64.000	255.750	51.150	0.000	51.150	0.000	20	36

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4226	WSDIM-PP-23-0150		Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak (ADB road) (0.0-12.00 Kms)	S.B.A	Approved 06.07.23	June-26	335.194	0.000	134.000	0.000	134.000	201.194	40.239	0.000	40.239	0.000	40	52
4227	WSDIM-PP-23-0151		Reconditioning / Construction of road from Nawabshah – Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km	S.B.A	Approved 06.07.23	June-26	220.437	0.000	84.327	0.000	84.327	136.110	27.222	0.000	27.222	0.000	38	51
4228	WSDIM-PP-23-0152		Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi, Village Khurram Brohi. Nabi Bux Brohi.	S.B.A	Approved 27.06.23	June-26	178.636	0.000	88.500	0.000	88.500	90.136	45.068	0.000	45.068	0.000	50	75
4229	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs	Thatta	Approved 06.07.23	June-26	2052.536	0.000	1,380.000	0.000	1380.000	672.536	134.507	0.000	134.507	0.000	67	74
4230	WSDIM-PP-23-0154		W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)	Thatta	Approved 06.07.23	June-26	1206.993	0.000	158.000	0.000	158.000	1048.993	209.799	0.000	209.799	0.000	13	30
4231	WSDIM-PP-23-0155		Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur & UC- Faqir Jo Goth including villages of Chutan Shah, Chawan mori to Ismail Kathani Mallah. Punhoon	Thatta	Approved 06.07.23	June-26	299.413	0.000	60.000	0.000	60.000	239.413	47.883	0.000	47.883	0.000	20	36
4232	WSDIM-PP-23-0157		Improvement/Construction of Roads in Various Villages of UC- Girnar & UC- Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah, Abdul Aziz Wadhelo. Abdullah Karmoon.	Thatta	Approved 06.07.23	June-26	299.997	0.000	60.000	0.000	60.000	239.997	47.999	0.000	47.999	0.000	20	36
4233	WSDIM-PP-23-0158		Improvement/Construction of Roads in Various Villages of UC- Bet Mahal & TC Garho including village of AllaH Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf Gabol. Gul Muhammad	Thatta	Approved 06.07.23	June-26	349.996	0.000	70.000	0.000	70.000	279.996	55.999	0.000	55.999	0.000	20	36

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4234	WSDIM-PP-23-0159		Improvement/Construction of Roads in Various Villages of UC- Bet Mahar & UC Ketu Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto. Indo Nali to Sher Murshar.	Thatta	Approved 06.07.23	June-26	349.834	0.000	70.000	0.000	70.000	279.834	55.967	0.000	55.967	0.000	20	36
4235	WSDIM-PP-23-0160		Improvement/Construction & Paving Block of Roads in Various Villages of UC- Jaradali & TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio. Budho Chandio. Khanti wah	Thatta	Approved 06.07.23	June-26	299.996	0.000	45.000	0.000	45.000	254.996	50.999	0.000	50.999	0.000	15	32
4236	WSDIM-PP-23-0161		Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah,Pakhro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon. Hashim Dal. Poro. Jokhio.	Thatta	Approved 06.07.23	June-26	300.000	0.000	60.000	0.000	60.000	240.000	48.000	0.000	48.000	0.000	20	36
4237	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs.	Thatta	Approved 26.06.23	June-26	300.350	0.000	30.000	0.000	30.000	270.350	54.070	0.000	54.070	0.000	10	28
4238	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.0=12.00 Kms	Thatta	Approved 26.06.23	June-26	280.734	0.000	56.400	0.000	56.400	224.334	44.867	0.000	44.867	0.000	20	36
4239	WSDIM-PP-23-0165		Improvement/Construction of Roads in Various Villages of UC-Gulel & UC-Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba village Shorki Nali. Var to Raiah Ali	Thatta	Approved 06.07.23	June-26	254.272	0.000	51.000	0.000	51.000	203.272	40.654	0.000	40.654	0.000	20	36
4240	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Approved 06.07.23	June-26	240.264	0.000	48.400	0.000	48.400	191.864	38.373	0.000	38.373	0.000	20	36
4241	WSDIM-PP-23-0168		Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	Thatta	Approved 06.07.23	June-26	240.403	0.000	48.000	0.000	48.000	192.403	38.481	0.000	38.481	0.000	20	36

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4242	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00-10.00=10.00	Thatta	Approved 06.07.23	June-26	213.780	0.000	42.800	0.000	42.800	170.980	34.196	0.000	34.196	0.000	20	36
4243	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	June-26	195.000	0.000	39.000	0.000	39.000	156.000	31.200	0.000	31.200	0.000	20	36
4244	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Approved 27.06.23	June-26	161.000	0.000	32.200	0.000	32.200	128.800	25.760	0.000	25.760	0.000	20	36
4245	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot (40.00 Kms) .	Tharparkar	Approved 26.06.23	June-26	900.000	0.000	180.000	0.000	180.000	720.000	108.000	0.000	108.000	0.000	20	32
4246	WSDIM-PP-23-0173		Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	Approved 26.06.23	June-26	1478.510	0.000	299.464	0.000	299.464	1179.047	176.857	0.000	176.857	0.000	20	32
4247	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	Approved 26.06.23	June-26	720.000	0.000	144.000	0.000	144.000	576.000	86.400	0.000	86.400	0.000	20	32
4248	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	Approved 26.06.23	June-26	1049.914	0.000	210.000	0.000	210.000	839.914	125.987	0.000	125.987	0.000	20	32
4249	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18kms	Matiari	Approved 06.07.23	June-26	544.897	0.000	81.750	0.000	81.750	463.147	80.000	0.000	80.000	0.000	15	30

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4250	WSDIM-PP-23-0177		Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote	Matiari	Approved 06.07.23	June-26	299.383	0.000	60.000	0.000	60.000	239.383	47.877	0.000	47.877	0.000	20	36
4251	WSDIM-PP-23-0178		Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms	N.Feroze	Approved 06.07.23	June-26	1276.549	0.000	5.000	0.000	5.000	1271.549	190.732	0.000	190.732	0.000	0	15
4252	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N.Feroze	Approved 06.07.23	June-26	600.323	0.000	2.700	0.000	2.700	597.623	100.000	0.000	100.000	0.000	0	17
4253	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N.Feroze	Approved 06.07.23	June-26	513.456	0.000	3.200	0.000	3.200	510.256	76.538	0.000	76.538	0.000	1	16
4254	WSDIM-PP-23-0181		W/R of raod from Achi Masjid Tharushah i/c Bypass connecting N'Feroze Tharushah road 14.00 Kms	N.Feroze	Approved 06.07.23	June-26	608.026	0.000	2.800	0.000	2.800	605.226	90.784	0.000	90.784	0.000	0	15
4255	WSDIM-PP-23-0182		Improvement of road from Naushero Padidan road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)	N.Feroze	Approved 05.07.23	June-25	59.961	0.000	12.000	0.000	12.000	47.961	47.961	0.000	47.961	0.000	20	100
4256	WSDIM-PP-23-0183		Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00 Kms)	Sukkur	Approved 06.07.23 U/R	June-26	388.039	0.000	50.000	0.000	50.000	338.039	71.000	0.000	71.000	0.000	13	31
4257	WSDIM-PP-23-0184		W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)	Sukkur	Approved 05.07.23	June-26	199.501	0.000	40.000	0.000	40.000	159.501	31.900	0.000	31.900	0.000	20	36

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4258	WSDIM-PP-23-0185		Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	Sukkur	Approved 05.07.23	June-26	146.981	0.000	29.400	0.000	29.400	117.581	23.516	0.000	23.516	0.000	20	36
4259	WSDIM-PP-23-0186		Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	Sukkur	Approved 05.07.23	June-26	85.759	0.000	17.200	0.000	17.200	68.559	34.280	0.000	34.280	0.000	20	60
4260	WSDIM-PP-23-0189		W/R of road from Ratodero Larkano to Ratodero Kamber road via village Chhajra and village Zangaja (3.40 Kms)	Larkano	Approved 07.07.23	June-26	87.195	0.000	20.000	0.000	20.000	67.195	33.598	0.000	33.598	0.000	23	61
4261	WSDIM-PP-23-0351		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	Approved 06.07.23	June-25	519.632	0.000	389.390	0.000	389.390	130.242	130.242	0.000	130.242	0.000	75	100
4262	WSDIM-PP-23-0352		Widening & Reconditioning of road from Village Khanan Bharo to Peer Bux Indhar road (3.60 Km)	Sukkur	Approved 12.07.23	June-25	92.800	0.000	17.500	0.000	17.500	75.300	37.650	0.000	37.650	0.000	19	59
4263	WSDIM-PP-23-4820		Widening/ Reconditioning of road from National Highway @ mile 184/0 to village Sardar Khoso and Sakrand Cantoment road mile 0/0-1/3 (2.20 KMS) (2" thick asphlt concrete.		Approved 25.03.24	June-25	60.952	0.000	0.000	0.000	0.000	60.952	30.476	0.000	30.476	0.000	0	50
4264	WSDCN-PP-23-0351		Improvement of Road from main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (0.00-4.50 kms)	Jacobabad	Approved 20.07.23	June-25	851.237	0.000	212.810	0.000	212.810	638.428	127.686	0.000	127.686	0.000	25	40
4265	WSDCN-PP-23-0352		Rehabilitation of Rain Affected Roads in Taluka Sehwan and Manjhand.	Jamshoro	Approved 20.07.23	June-25	2532.497	0.000	633.124	0.000	633.124	1899.373	400.000	0.000	400.000	0.000	25	41

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Total Improvement (On-Going)							115222.720	20762.691	31666.473	0.000	52429.164	62793.556	27601.591	0.000	27601.591	0.000		
Unapproved Schemes Carry																		
4266	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
4267	WSDIM-PP-23-0015		Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth	Dadu	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
4268	WSDIM-PP-23-0114		Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	T.A.Yar	Un-Approved	June-26	73.964	0.000	0.000	0.000	0.000	73.964	36.982	0.000	36.982	0.000	0	50
4269	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	T.A.Yar	Un-Approved	June-26	170.000	0.000	0.000	0.000	0.000	170.000	34.000	0.000	34.000	0.000	0	20
Total Improvement (Unapproved schemes c.f.)							443.964	0.000	0.000	0.000	0.000	443.964	220.982	0.000	220.982	0.000		
Total Improvement :-							115666.684	20762.691	31666.473	0.000	52429.164	63237.520	27822.573	0.000	27822.573	0.000		
CONSTRUCTION (ON-GOING)																		
4270	WSDCN-PP-06-0005		Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketī Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketī Bunder Phase-1) of 90.0 Kms	Thatta	Approved 07.01.07	June-25	2407.949	2060.583	154.650	0.000	2215.233	192.716	192.716	0.000	192.716	0.000	92	100
4271	WSDCN-PP-14-0098		Construction of road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore)	Jacobabad	Approved 06.06.15 (U/R)	June-25	987.500	950.438	0.000	0.000	950.438	37.062	37.062	0.000	37.062	0.000	96	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4272	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms). (Re-revised)	Hyderabad	Approved 12.04.21	June-25	605.025	600.681	0.000	0.000	600.681	4.344	4.345	0.000	4.345	0.000	99	100
4273	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	N.Feroze	Approved 11.05.16	June-25	574.000	378.021	195.753	0.000	573.774	0.226	0.226	0.000	0.226	0.000	100	100
4274	WSDCN-PP-16-0166		Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (Revised on 04.03.24)	Larkano	Approved 08.11.16	June-25	699.883	350.627	148.485	0.000	499.111	200.772	200.772	0.000	200.772	0.000	71	100
4275	WSDCN-PP-16-0168		Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms)	Jamshoro	Approved 24.10.16	June-25	164.387	60.225	6.662	0.000	66.887	97.500	48.750	0.000	48.750	0.000	41	70
4276	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Re-revised)	Hyderabad	Approved 12.04.21	June-25	2015.814	1438.764	144.263	0.000	1583.027	432.788	432.788	0.000	432.788	0.000	79	100
4277	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	June-25	9713.229	3299.432	3308.218	0.000	6607.650	3105.579	700.000	0.000	700.000	0.000	68	75
4278	WSDCN-PP-06-0011		Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon road Mile 0/0-52/0 (85.08 Kms) (Revised on 03.05.23)	Sanghar	Approved 14.10.06	June-25	2482.451	888.023	888.023	0.000	1776.046	706.405	706.405	0.000	706.405	0.000	72	100
4279	WSDCN-PP-06-0012		Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (Revised on)	Umerkot	Approved 12.09.06	June-25	1185.681	340.278	340.278	0.000	680.556	505.126	101.025	0.000	101.025	0.000	57	66

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4280	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	Approved 18.12.17	June-25	432.974	281.462	69.506	0.000	350.968	82.006	82.006	0.000	82.006	0.000	81	100
4281	WSDCN-PP-17-0322		Construction of road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar road (70 Kms)	Tharparkar	Approved 06.04.18	June-25	6211.401	4550.845	1644.115	0.000	6194.959	16.442	16.442	0.000	16.442	0.000	100	100
4282	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20	June-25	527.645	281.913	244.230	0.000	526.143	1.502	1.502	0.000	1.502	0.000	100	100
4283	WSDCN-PP-19-0575		Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms)	Kamber	Approved 17.03.20	June-25	442.814	220.635	220.798	0.000	441.433	1.381	1.381	0.000	1.381	0.000	100	100
4284	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railwav	Khairpur	Approved 18.10.19	June-25	1407.579	737.427	669.152	0.000	1406.579	1.000	1.000	0.000	1.000	0.000	100	100
4285	WSDCN-PP-20-0151		Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete.	Larkano	Approved 04.12.19 (U/R)	June-25	527.760	523.540	0.000	0.000	523.540	4.220	4.220	0.000	4.220	0.000	99	100
4286	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	Approved 16.07.20	June-25	1841.433	761.591	1.617	0.000	763.208	1078.225	215.645	0.000	215.645	0.000	41	53
4287	WSDCN-PP-21-1491		Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	Approved 04.11.21 (U/R)	June-25	68.153	67.609	0.000	0.000	67.609	0.544	0.544	0.000	0.544	0.000	99	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4288	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms)	Jacobabad	Approved 16.11.21 (U/R)	June-25	138.046	77.127	0.000	0.000	77.127	60.919	60.919	0.000	60.919	0.000	56	100
4289	WSDCN-PP-21-1500		Construction of road from Azizabad upto Dargahi Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull. (8.00 Kms)	Jacobabad	Approved 14.09.21 (U/R)	June-25	99.904	99.135	0.000	0.000	99.135	0.769	0.769	0.000	0.769	0.000	99	100
4290	WSDCN-PP-21-1501		Construction of road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore. Taluka Thull. (6.75 Kms)	Jacobabad	Approved 04.11.21 (U/R)	June-25	79.961	79.271	0.000	0.000	79.271	0.690	0.690	0.000	0.690	0.000	99	100
4291	WSDCN-PP-21-1506		Condruction of road Ahmeden Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasalddar and from Rasalddar road Kaii	Kashmore	Approved 13.01.22	June-25	118.557	65.870	0.000	0.000	65.870	52.687	52.687	0.000	52.687	0.000	56	100
4292	WSDCN-PP-21-1507		Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	86.828	85.803	0.000	0.000	85.803	1.025	1.025	0.000	1.025	0.000	99	100
4293	WSDCN-PP-21-1508		Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	Approved 08.02.22 (U/R)	June-25	124.218	123.123	0.000	0.000	123.123	1.095	1.095	0.000	1.095	0.000	99	100
4294	WSDCN-PP-21-1509		Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan	Kashmore	Approved 24.11.21 (U/R)	June-25	78.019	77.359	0.000	0.000	77.359	0.660	0.660	0.000	0.660	0.000	99	100
4295	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	99.848	99.082	0.000	0.000	99.082	0.766	0.766	0.000	0.766	0.000	99	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4296	WSDCN-PP-21-1511		Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Kashmore	Approved 04.11.21 (U/R)	June-25	84.033	83.215	0.000	0.000	83.215	0.818	0.818	0.000	0.818	0.000	99	100
4297	WSDCN-PP-21-1513		Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal road via Jam Mehar Samejo via k.S Ali Bilawal Domki, Gandher via K.K Band	Kashmore	Approved 04.11.21 (U/R)	June-25	99.925	99.176	0.000	0.000	99.176	0.749	0.749	0.000	0.749	0.000	99	100
4298	WSDCN-PP-21-1514		Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	Approved 04.11.21 (U/R)	June-25	98.961	92.408	0.000	0.000	92.408	6.553	6.553	0.000	6.553	0.000	93	100
4299	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	96.683	95.951	0.000	0.000	95.951	0.732	0.732	0.000	0.732	0.000	99	100
4300	WSDCN-PP-21-1516		Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairian Khan Brohi and Khuda Bux	Kashmore	Approved 13.01.22 (U/R)	June-25	150.063	148.921	0.000	0.000	148.921	1.142	1.142	0.000	1.142	0.000	99	100
4301	WSDCN-PP-21-1517		Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	59.148	48.763	0.000	0.000	48.763	10.385	10.385	0.000	10.385	0.000	82	100
4302	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-25	93.668	89.365	0.000	0.000	89.365	4.303	4.303	0.000	4.303	0.000	95	100
4303	WSDCN-PP-21-1521		Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms) (Revised on 29.05.23)	Larkano	Approved 26.10.21 (U/R)	June-25	220.926	163.223	27.500	0.000	190.723	30.203	30.203	0.000	30.203	0.000	86	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4304	WSDCN-PP-21-1524		Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on 08.05.23)	Kamber	Approved 04.11.21	June-25	184.864	99.220	84.889	0.000	184.109	0.755	0.755	0.000	0.755	0.000	100	100
4305	WSDCN-PP-21-1525		Reconditioning of road from Waggan Warah road at Point Lalu Raunk to Ghaibidero road @ Point Thori Bijar (7.00 Kms) (Revised on 08.05.23)	Kamber	Approved 26.10.21	June-25	194.721	109.109	39.762	0.000	148.871	45.850	45.850	0.000	45.850	0.000	76	100
4306	WSDCN-PP-21-1527		Construction of various roads in Taluka Warah (19.95 Kms) (Revised on 02.01.24)	Kamber	Approved 26.10.21	June-25	328.716	215.112	0.000	0.000	215.112	113.604	113.604	0.000	113.604	0.000	65	100
4307	WSDCN-PP-21-1542		Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	Sukkur	Approved 03.12.21 (U/R)	June-25	505.177	172.695	0.000	0.000	172.695	332.482	332.482	0.000	332.482	0.000	34	100
4308	WSDCN-PP-21-1547		Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rainar. Sono Maieedano.	Khairpur	Approved 26.10.21	June-25	173.112	128.472	43.638	0.000	172.110	1.002	1.002	0.000	1.002	0.000	99	100
4309	WSDCN-PP-21-1550		Construction of road from village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rainer (8.00 KM)	Khairpur	Approved 26.10.21 (U/R)	June-25	213.693	109.149	0.000	0.000	109.149	104.544	104.544	0.000	104.544	0.000	51	100
4310	WSDCN-PP-21-1553		Construction & Reconditioning of road from Ripri Khuhra road to village Khemtia via village Ali Bux Sarohi & village Ali Gohar Awan. (11.00 Kms) (Revised on 08.05.23)	Khairpur	Approved 24.11.21	June-25	132.247	99.007	32.487	0.000	131.494	0.753	0.753	0.000	0.753	0.000	99	100
4311	WSDCN-PP-21-1554		Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on 29.05.23)	Khairpur	Approved 16.11.21	June-25	335.663	121.723	213.292	0.000	335.015	0.648	0.648	0.000	0.648	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4312	WSDCN-PP-21-1566		Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & village Shahnawaz Leghari. Mehram	S.B.A	Approved 12.11.21 U/R	June-25	115.180	18.689	96.302	0.000	114.991	0.189	0.189	0.000	0.189	0.000	100	100
4313	WSDCN-PP-21-1624		Construction & Reconstruction of different link roads of Taluka Matiari (3 Units) (Revised on 22.05.23)	Matiari	Approved 13.01.22	June-25	219.182	139.790	58.141	0.000	197.931	21.251	21.251	0.000	21.251	0.000	90	100
4314	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-25	151.851	86.480	64.495	0.000	150.975	0.876	0.876	0.000	0.876	0.000	99	100
4315	WSDCN-PP-21-1628		Reconditioning /Construction of road from village Nazarpur to village Sharif Shah via Jeendo Mir Bahar village Khair Muhammad Khoso, village Hajana & village Nizam Samoon (0.00-9.50 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-25	184.823	86.579	43.162	0.000	129.741	55.082	55.082	0.000	55.082	0.000	70	100
4316	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21	June-25	186.273	0.000	85.218	0.000	85.218	101.055	101.055	0.000	101.055	0.000	46	100
4317	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 14.09.21	June-25	148.373	97.459	38.056	0.000	135.515	12.858	12.858	0.000	12.858	0.000	91	100
4318	WSDCN-PP-21-1635		Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 13.01.22	June-25	186.049	54.629	77.888	0.000	132.517	53.532	53.532	0.000	53.532	0.000	71	100
4319	WSDCN-PP-21-1636		Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road 6.08 Kms (Revised on	Badin	Approved 13.10.21	June-25	126.629	99.133	0.000	0.000	99.133	27.496	27.496	0.000	27.496	0.000	78	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4320	WSDCN-PP-21-1638		Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road 5.83 Kms (Revised on 06.04.23)	Badin	Approved 13.10.21	June-25	127.785	99.868	3.741	0.000	103.609	24.176	24.176	0.000	24.176	0.000	81	100
4321	WSDCN-PP-21-1639		Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road Mile 0/0 - 6/0 (Revised on 06.04.23)	Badin	Approved 13.10.21	June-25	137.511	54.642	38.389	0.000	93.031	44.480	44.480	0.000	44.480	0.000	68	100
4322	WSDCN-PP-21-1647		Construction / Rehabilitation of various roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	Approved 16.11.21 (U/R)	June-25	114.391	113.533	0.000	0.000	113.533	0.858	0.858	0.000	0.858	0.000	99	100
4323	WSDCN-PP-21-1654		Constrcution / Improvement of road from Drigh Bala to Kando Babbar village Gahno Gopang, Village Chhiddi to Sher Mohmmad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi unto Wahi Pandhi road	Dadu	Approved 06.10.21	June-25	166.583	96.322	67.216	0.000	163.538	3.045	3.045	0.000	3.045	0.000	98	100
4324	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	149.243	39.098	49.270	0.000	88.368	60.875	60.875	0.000	60.875	0.000	59	100
4325	WSDCN-PP-21-1656		Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Lalher, Dital Leghan & Taj Muhammad Doitani (9.65 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-25	136.824	95.809	36.865	0.000	132.674	4.150	4.150	0.000	4.150	0.000	97	100
4326	WSDCN-PP-21-1658		Construction of road from Chak Rustam road (at Fareedabad Point) towards village Ezzo Tanwari mile 0/0-1/6 (3.20 Kms)	Shikarpur	Approved 14.09.21 (U/R)	June-25	43.700	42.275	0.000	0.000	42.275	1.425	1.425	0.000	1.425	0.000	97	100
4327	WSDCN-PP-21-1659		Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haii Mohammad	N.Feroze	Approved 14.11.21	June-25	105.395	52.282	52.696	0.000	104.978	0.417	0.417	0.000	0.417	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4328	WSDCN-PP-22-1674		Construction of road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	Sujawal	Approved 06.05.21	June-25	3905.919	1273.480	2127.733	0.000	3401.212	504.707	504.707	0.000	504.707	0.000	87	100
4329	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari. Fateh Ali Mari. Haii Meehan	S.B.A	Approved 06.05.21	June-25	237.700	61.924	87.651	0.000	149.575	88.125	44.063	0.000	44.063	0.000	63	81
4330	WSDCN-PP-22-1676		Construction of road from Salhani City Chek Post Pano Akil Cantt: to Sultanpur road at Bridge Check Post Pano Akil Cantt: (Strategic road). (4.00 Kms)	Sukkur	Approved 28.01.22	June-25	165.221	82.197	82.612	0.000	164.809	0.412	0.412	0.000	0.412	0.000	100	100
4331	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22	June-25	81.465	0.000	49.315	0.000	49.315	32.150	32.150	0.000	32.150	0.000	61	100
4332	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22	June-25	92.110	0.000	0.750	0.000	0.750	91.360	45.680	0.000	45.680	0.000	1	50
4333	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22	June-25	158.253	0.000	1.500	0.000	1.500	156.753	31.351	0.000	31.351	0.000	1	21
4334	WSDCN-PP-22-1681		Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Manglcha Mori to Ibrahim Colony 1, 2, 3, 4 Street and Chamber road street	T.A.Yar	Approved 31.01.22	June-25	147.656	24.320	73.699	0.000	98.019	49.637	49.637	0.000	49.637	0.000	66	100
4335	WSDCN-PP-22-1685		Menghwar. Bheel. Khaskheli. Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	Hyderabad	Approved 19.05.22	June-25	311.858	76.996	233.890	0.000	310.886	0.972	0.972	0.000	0.972	0.000	100	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4336	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-25	66.658	3.207	48.589	0.000	51.796	14.862	14.862	0.000	14.862	0.000	78	100
4337	WSDCN-PP-22-1687		Construction of road Aali Ji Dhani to village Tardos via Hemari (10.00 Kms)	Tharparkar	Approved 19.05.22	June-25	285.741	106.086	89.470	0.000	195.556	90.185	45.093	0.000	45.093	0.000	68	84
4338	WSDCN-PP-22-1688		Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	Approved 19.05.22	June-25	236.363	87.751	74.010	0.000	161.760	74.603	37.301	0.000	37.301	0.000	68	84
4339	WSDCN-PP-22-1689		Construction of road from Bisarnio to Datardino (8.00 Kms)	Tharparkar	Approved 19.05.22	June-25	225.150	83.586	141.002	0.000	224.588	0.562	0.562	0.000	0.562	0.000	100	100
4340	WSDCN-PP-22-1693		Construction , Wednining & Reconditioning of various roads in District Larkano (52.30 Kms)	Larkano	Approved 13.05.22	June-25	835.946	517.284	314.483	0.000	831.767	4.179	4.179	0.000	4.179	0.000	100	100
4341	WSDCN-PP-21-1522		Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkano	Approved 17.03.23	June-25	239.202	1.562	119.601	0.000	121.163	118.039	118.039	0.000	118.039	0.000	51	100
4342	WSDCN-PP-21-1651		Construction of road from village Chibhar Nout to Dargah Mallo Pir Deh Bhal (3.00 Kms)	Jamshoro	Approved 20.02.23	June-25	72.425	1.563	17.326	0.000	18.889	53.537	53.537	0.000	53.537	0.000	26	100
4343	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	169.100	14.924	69.550	0.000	84.474	84.626	84.626	0.000	84.626	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4344	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23	June-26	144.485	14.923	57.243	0.000	72.166	72.319	72.319	0.000	72.319	0.000	50	100
4345	WSDCN-PP-22-1696		Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	171.502	10.000	75.751	0.000	85.751	85.751	85.751	0.000	85.751	0.000	50	100
4346	WSDCN-PP-22-1697		Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranihanur Taluka Thul (10.00 Kms)	Jacobabad	Approved 17.02.23	June-26	144.134	6.250	65.817	0.000	72.067	72.067	72.067	0.000	72.067	0.000	50	100
4347	WSDCN-PP-22-1698		Reconditioning of road from Badani upto Rais Abdul Razaq Bhutto & Reconditioning of road from Khahi upto Mir Quadratullah Sundrani (9.00 Kms)	Kashmore	Approved 23.02.23	June-26	120.633	6.250	44.067	0.000	50.317	70.316	70.316	0.000	70.316	0.000	42	100
4348	WSDCN-PP-22-1699		Reconditioning of road from Sui road along Adio Wah upto Pat Feeder and Reconditioning of Raod Pat Feeder Bridge Rangers Chowki upto main road (9.00 Kms)	Kashmore	Approved 23.02.23	June-26	119.591	6.244	40.161	0.000	46.405	73.186	73.186	0.000	73.186	0.000	39	100
4349	WSDCN-PP-22-1700		Reconditioning of road from Chachar Pull along Gialpur Minor upto Jalal Dero & Reconditioning from RD-45 upto Khoski Minor (8.00 Kms)	Kashmore	Approved 23.02.23	June-26	113.463	6.250	40.482	0.000	46.732	66.732	66.732	0.000	66.732	0.000	41	100
4350	WSDCN-PP-22-1701		(1) Reconditioning of road from Khandh Kot Malgulzar road to village Muhammad Usman Taluka Kandhkot (6.00 Kms) (2) Reconditioning of road from Indus Highway upto Zaman Shah (3.00 Kms) (3) Reconditioning of	Kashmore	Approved 23.02.23	June-26	134.834	6.250	45.876	0.000	52.126	82.708	82.708	0.000	82.708	0.000	39	100
4351	WSDCN-PP-22-1702		Constrution of road from Colony No.1 upto B.S Feeder and Construcion of road village Banho Malik, village Khuda Bux and Reconditioning of Shahpur road (7.50 Kms)	Kashmore	Approved 23.02.23	June-26	113.823	6.250	40.662	0.000	46.912	66.912	66.912	0.000	66.912	0.000	41	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4352	WSDCN-PP-22-1703		Construction / Reconditioning of road from Retodero Larkana road from village Phulpota to village Malgani, village Dae Ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Soh ii	Larkano	Approved 17.02.23	June-26	137.896	6.250	62.700	0.000	68.949	68.947	68.947	0.000	68.947	0.000	50	100
4353	WSDCN-PP-22-1704		Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village Sobdhar Sargani to	Larkano	Approved 17.02.23	June-26	121.179	6.249	40.755	0.000	47.004	74.175	74.175	0.000	74.175	0.000	39	100
4354	WSDCN-PP-22-1705		Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	June-26	222.622	3.125	108.186	0.000	111.310	111.312	111.312	0.000	111.312	0.000	50	100
4355	WSDCN-PP-22-1706		Construction of road from Mirpur Jarwar road Trimoh Bridge upon Lund Wah to village Sahib Khan Lund (Taken up length upto Katal Khan) (6.30 Kms)	Ghotki	Approved 02.03.23	June-26	139.375	3.125	59.673	0.000	62.798	76.577	76.577	0.000	76.577	0.000	45	100
4356	WSDCN-PP-22-1707		Construction of road from Ubauro Rounti road to village Hakim Khan Tart (Taken up length upto Wazir Tart) (7.50 Kms)	Ghotki	Approved 02.03.23	June-26	187.277	0.000	93.639	0.000	93.639	93.638	93.638	0.000	93.638	0.000	50	100
4357	WSDCN-PP-22-1708		Construction of road from Punhoo Khan Bridge to village Dulatpur (Taken up length upto Naimal Landhi) (7.30 Kms)	Ghotki	Approved 02.03.23	June-26	157.748	3.750	75.124	0.000	78.874	78.874	78.874	0.000	78.874	0.000	50	100
4358	WSDCN-PP-22-1709		a) Reconditioning of road from Mahesro Wah to Sultanpur via Drib (4.00 Kms) (b) Construction of road from village Khalifo Imdad Chachar (4.00 Kms)	Sukkur	Approved 02.03.23 U/R	June-26	138.089	6.250	62.796	0.000	69.046	69.043	69.043	0.000	69.043	0.000	50	100
4359	WSDCN-PP-22-1710		Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms)	Sukkur	Approved 02.03.23 U/R	June-26	66.470	1.500	23.754	0.000	25.254	41.216	41.216	0.000	41.216	0.000	38	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4360	WSDCN-PP-22-1711		Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1)	Khairpur	Approved 08.03.23	June-26	175.183	0.000	96.408	0.000	96.408	78.775	78.775	0.000	78.775	0.000	55	100
4361	WSDCN-PP-22-1712		Bridge over Mirwah Canal at village Setharja, Pir Budhro road village Khan Muhammda Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kuhar via Huzur Bux	Khairpur	Approved 08.03.23	June-26	198.415	6.250	92.958	0.000	99.208	99.208	99.208	0.000	99.208	0.000	50	100
4362	WSDCN-PP-22-1713		Construction / Reconditioning of road from Bhangho road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akhar Mari. Mehran	Khairpur	Approved 08.03.23	June-26	193.220	5.000	91.610	0.000	96.610	96.611	96.611	0.000	96.611	0.000	50	100
4363	WSDCN-PP-22-1714		Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bugti, Noor Muhammad Jigrani & Punhal Korai Taluka Gambat (8.50 Kms)	Khairpur	Approved 02.03.23	June-26	137.594	3.105	65.672	0.000	68.777	68.817	68.817	0.000	68.817	0.000	50	100
4364	WSDCN-PP-22-1715		Construction of road from Zawar Abdul Karim Kalhoro to Alam Jo Goth UC Pir Hayat Shah (village Gahi Khan Timormad road & village Syed Qaim Shah to village Mumtaz Bahleem) Taluka Sohodero (7.40 Kms)	Khairpur	Approved 02.03.23	June-26	131.455	2.625	63.103	0.000	65.728	65.727	65.727	0.000	65.727	0.000	50	100
4365	WSDCN-PP-22-1716		Construction of 60th Mile Town Bypass (0.0-5.20 Kms)	S.B.A	Approved 06.03.23	June-26	449.436	11.743	53.244	0.000	64.987	384.449	384.449	0.000	384.449	0.000	14	100
4366	WSDCN-PP-22-1717		Construction of road from Jam Sahib - 68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms)	S.B.A	Approved 14.02.23	June-26	62.798	3.147	53.252	0.000	56.399	6.399	6.399	0.000	6.399	0.000	90	100
4367	WSDCN-PP-22-1718		Construction of road from Alf Mor to linkroad via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road mile 0/0 - 8/6 = 14.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-26	278.940	3.125	68.172	0.000	71.297	207.643	207.643	0.000	207.643	0.000	26	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4368	WSDCN-PP-22-1719		Construction of Sanghar Chotiaryoon road main city (Harni Ji Bhit) Soomar Ji Main via Padri Jo Goth, Haji Ahmed Khan Leghari, Sajjan Khan Jamali road (9.00 Kms) (with 1-1/2" thick Asnhalt Surface)	Sanghar	Approved 20.02.23	June-26	180.021	3.125	86.888	0.000	90.013	90.009	90.009	0.000	90.009	0.000	50	100
4369	WSDCN-PP-22-1720		Reconditioning / Construction of road from Jhol to Haji Muhammad Ayoub Khaskheli road (6.00 Kms) Taluka Sinjhoru (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	115.511	1.563	56.192	0.000	57.755	57.756	57.756	0.000	57.756	0.000	50	100
4370	WSDCN-PP-22-1721		Construction of road from Hussain Bux Zardari to village Choudhry Ayoub Jat UC Preetamabad road 0.00 to 5.00 Kms (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	98.884	1.563	35.910	0.000	37.473	61.411	61.411	0.000	61.411	0.000	38	100
4371	WSDCN-PP-22-1722		Construction / Reconditioning of road from Khipro Umerkot road to Dhilyar More to Khipro road via Mehmood Thebo to Union Council Stop road (5.50 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 20.02.23	June-26	109.307	3.124	51.528	0.000	54.653	54.654	54.654	0.000	54.654	0.000	50	100
4372	WSDCN-PP-22-1723		Construction of road from Main road village Ali Sher Chakrani, Muhammad Hassan Kerio road via Jhol to Mir Hassan Keerio road. 0.00 - 8.80 Kms	Sanghar	Approved 20.02.23	June-26	136.087	3.125	64.920	0.000	68.045	68.042	68.042	0.000	68.042	0.000	50	100
4373	WSDCN-PP-22-1724		Construction of road from village Dhakloto Baprarrio Bhanbhan via Hale Ji Dhani including link road to villages Somji Bheel Dhani, Kanani & Gumani (15.00 Kms)	Tharparkar	Approved 06.03.23	June-26	475.712	0.000	237.856	0.000	237.856	237.856	237.856	0.000	237.856	0.000	50	100
4374	WSDCN-PP-22-1725		Construction of road from verhar - Jhimiryo at Chhachi point to Chhahi Chhapro via Jhambri Langah, Lakooro, Ladki, Manihro, Rohal, Kenlhot and link road to village Narhorn 20.00	Tharparkar	Approved 17.03.23	June-26	650.819	3.125	322.284	0.000	325.409	325.410	325.410	0.000	325.410	0.000	50	100
4375	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23	June-26	178.139	5.469	83.600	0.000	89.069	89.070	89.070	0.000	89.070	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4376	WSDCN-PP-22-1727		Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kalro Mori via Peeral Mori road Mile 0/0-10/0" = 16.09 Kms	Badin	Approved 06.03.23	June-26	475.598	0.000	237.800	0.000	237.800	237.798	237.798	0.000	237.798	0.000	50	100
4377	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) (9.00 Kms)	Matiari	Approved 08.03.23	June-26	174.871	0.000	20.492	0.000	20.492	154.379	154.379	0.000	154.379	0.000	12	100
4378	WSDCN-PP-22-1729		Construction / Improvement of roads in various UCs of Taluka Thatta (12.22 Kms)	Thatta	Approved 17.03.23	June-26	228.440	5.306	108.908	0.000	114.214	114.226	114.226	0.000	114.226	0.000	50	100
4379	WSDCN-PP-22-1730		Construction / Improvement of roads in various UCs of Taluka Mirpur Sakro (12.50 Kms)	Thatta	Approved 17.03.23	June-26	234.405	5.623	111.578	0.000	117.200	117.205	117.205	0.000	117.205	0.000	50	100
4380	WSDCN-PP-22-1731		Construction / Improvement of roads in various UCs of Taluka Ghora Bari (10.00 Kms)	Thatta	Approved 23.02.23	June-26	179.496	3.125	86.623	0.000	89.748	89.748	89.748	0.000	89.748	0.000	50	100
4381	WSDCN-PP-22-1732		Construction / Improvement of roads in various UCs of Taluka Ketu Bunder (3.50 Kms)	Thatta	Approved 23.02.23	June-26	82.367	1.563	39.621	0.000	41.184	41.183	41.183	0.000	41.183	0.000	50	100
4382	WSDCN-PP-22-1733		Construction / Reconditioning of road from Karoondi City Weeho Wah right path to Habibabad along Weeho Wah Union Council Uman Rajpar Taluka Faizgunj (10.00 Kms)	Khairpur	Approved 08.03.23	June-26	187.076	3.125	90.413	0.000	93.538	93.538	93.538	0.000	93.538	0.000	50	100
4383	WSDCN-PP-22-1734		Construction / Reconditioning of road from Katta Shakh village Miral Purano via village Ghania (12.00 Kms) Taluka Thul	Jacobabad	Approved 17.02.23	June-26	164.971	15.000	67.486	0.000	82.486	82.486	82.486	0.000	82.486	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4384	WSDCN-PP-22-1735		Reconditioning of road from Mirpur Buriro to village Yousif Buriro, village Misri Pahore via village Qabil Khambhro, Rais Pariyal Khan Buriro (9.50 Kms)	Jacobabad	Approved 23.02.23	June-26	135.177	6.250	61.340	0.000	67.590	67.587	67.587	0.000	67.587	0.000	50	100
4385	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village Chuto Dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms)	Jacobabad	Approved 23.02.23	June-26	160.651	3.125	57.900	0.000	61.025	99.626	99.626	0.000	99.626	0.000	38	100
4386	WSDCN-PP-22-1737		Construction / Reconditioning of road from Mohbat Laro Khangi Pul via Nawra (15 Kms) UC Nawra	Jacobabad	Approved 17.03.23	June-26	234.055	0.000	117.028	0.000	117.028	117.027	117.027	0.000	117.027	0.000	50	100
4387	WSDCN-PP-22-1738		Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5.00 Kms)	Jacobabad	Approved 17.02.23	June-26	76.547	7.462	30.774	0.000	38.236	38.311	38.311	0.000	38.311	0.000	50	100
4388	WSDCN-PP-22-1739		Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghouspur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux Bhatti mile (7.00 Kms)	Kashmore	Approved 23.02.23	June-26	108.730	5.500	48.865	0.000	54.365	54.365	54.365	0.000	54.365	0.000	50	100
4389	WSDCN-PP-22-1740		Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC's via village Imam bux Khoso, Gahano Khoso, Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad	Kashmore	Approved 23.02.23	June-26	126.914	5.625	57.832	0.000	63.457	63.457	63.457	0.000	63.457	0.000	50	100
4390	WSDCN-PP-22-1741		Construction of road from Cadet College Karampur upto Jamal road, Arsulalh Bijarani road along Khariro Minor (10.00 Kms)	Kashmore	Approved 23.02.23	June-26	170.708	8.125	77.229	0.000	85.354	85.354	85.354	0.000	85.354	0.000	50	100
4391	WSDCN-PP-22-1742		Construcion / Reconditioning of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatulalh Bhayo road via villages Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani	Kashmore	Approved 23.02.23	June-26	85.958	3.875	39.104	0.000	42.979	42.979	42.979	0.000	42.979	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4392	WSDCN-PP-22-1743		Construction /W&R of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road (2.40 Kms).	Larkano	Approved 17.02.23	June-26	93.725	5.000	31.398	0.000	36.398	57.327	57.327	0.000	57.327	0.000	39	100
4393	WSDCN-PP-22-1744		Construction of road from Larkana Kamber road @ Abro Wah Bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah).	Larkano	Approved 17.02.23 U/R	June-26	63.994	3.124	21.654	0.000	24.778	39.216	39.216	0.000	39.216	0.000	39	100
4394	WSDCN-PP-22-1745		Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road (1.40 Kms).	Larkano	Approved 17.02.23	June-26	45.267	2.185	20.448	0.000	22.633	22.634	22.634	0.000	22.634	0.000	50	100
4395	WSDCN-PP-22-1746		Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo.	Kamber	Approved 14.02.23	June-26	186.447	9.376	83.848	0.000	93.224	93.223	93.223	0.000	93.223	0.000	50	100
4396	WSDCN-PP-22-1747		Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo (Taken up length upto Haji Usman Bozdar) (5.20 Kms)	Ghotki	Approved 02.03.23	June-26	114.583	5.312	51.980	0.000	57.292	57.291	57.291	0.000	57.291	0.000	50	100
4397	WSDCN-PP-22-1748		Construction / Reconditioning of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef Kato, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dhareio Tan Oazi	Sukkur	Approved 02.03.23 U/R	June-26	133.332	3.125	63.541	0.000	66.666	66.666	66.666	0.000	66.666	0.000	50	100
4398	WSDCN-PP-22-1749		Reconditioning of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairo Julian, Rasool Bus Julian, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhora. and village Chodovo	Sukkur	Approved 02.03.23 U/R	June-26	132.043	3.125	62.897	0.000	66.022	66.021	66.021	0.000	66.021	0.000	50	100
4399	WSDCN-PP-22-1750		Reconditioning of road from MP Check post Haleji road to village Jindo Bharo, via Metla, Qazi Wah Pull village Junus (7.90 Kms)	Sukkur	Approved 02.03.23 U/R	June-26	139.810	6.250	63.655	0.000	69.905	69.905	69.905	0.000	69.905	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4400	WSDCN-PP-22-1751		Reconditioning of road from various villages of UC Pano Ghulam Ali / Moulaali / Drib (9.00 Kms)	Sukkur	Approved 02.03.23 U/R	June-26	131.251	6.250	59.376	0.000	65.626	65.625	65.625	0.000	65.625	0.000	50	100
4401	WSDCN-PP-22-1752		Reconditioning of road from various villages of UC Sangrar / Dandi and Ikhlas Shah (8.70 Kms)	Sukkur	Approved 08.03.23 U/R	June-26	127.291	3.125	60.521	0.000	63.646	63.645	63.645	0.000	63.645	0.000	50	100
4402	WSDCN-PP-22-1753		Construction of road from Nau Goth Pathano road to village Sadulalh Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moula Bux Khuro, village Koral Khan Khuro and village Nazir Hussain Jamro (4.00 Kms)	Khairpur	Approved 02.03.23	June-26	69.030	3.125	31.390	0.000	34.515	34.516	34.516	0.000	34.516	0.000	50	100
4403	WSDCN-PP-22-1754		Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharal, Taluka Gambat (4.60 Kms)	Khairpur	Approved 02.03.23	June-26	79.375	3.075	36.563	0.000	39.638	39.737	39.737	0.000	39.737	0.000	50	100
4404	WSDCN-PP-22-1755		Construction / Reconditioning of road from Mohbat Dero Jatoi road to Protect Band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto (10.50 Kms)	N.Feroze	Approved 23.02.23	June-26	173.041	3.749	82.772	0.000	86.521	86.520	86.520	0.000	86.520	0.000	50	100
4405	WSDCN-PP-22-1756		Construction / Reconditioning road from Kandiro Kamal Dero road to Jamal Khan Kalhoro / Sado Bagh & Ghareebshah (6.00 Kms)	N.Feroze	Approved 23.02.23	June-26	108.883	1.874	52.568	0.000	54.441	54.442	54.442	0.000	54.442	0.000	50	100
4406	WSDCN-PP-22-1757		Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze (6.00 Kms)	N.Feroze	Approved 23.02.23	June-26	127.334	1.559	62.104	0.000	63.664	63.670	63.670	0.000	63.670	0.000	50	100
4407	WSDCN-PP-22-1758		Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road	N.Feroze	Approved 17.03.23	June-26	395.084	4.688	192.856	0.000	197.544	197.540	197.540	0.000	197.540	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4408	WSDCN-PP-22-1759		Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Paddidan road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio Chhajro, Khair Muhammad Bohio to village	N.Feroze	Approved 17.03.23	June-26	282.236	4.688	136.432	0.000	141.119	141.117	141.117	0.000	141.117	0.000	50	100
4409	WSDCN-PP-22-1760		Construction / Reconditioning / Rehabilitation of roads in Taluka Nawabshah (8.10 Kms)	S.B.A	Approved 08.03.23	June-26	180.000	5.625	109.375	0.000	115.000	65.000	65.000	0.000	65.000	0.000	64	100
4410	WSDCN-PP-22-1761		Construction / Reconditioning of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibhirr Dahri road (6.600 Kms)	S.B.A	Approved 08.03.23	June-26	141.777	3.125	67.764	0.000	70.889	70.888	70.888	0.000	70.888	0.000	50	100
4411	WSDCN-PP-22-1762		Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri road (7.00 Kms) (with 3.80cm Thick Asnhalt Surface)	S.B.A	Approved 14.02.23	June-26	160.400	0.000	38.537	0.000	38.537	121.863	121.863	0.000	121.863	0.000	24	100
4412	WSDCN-PP-22-1763		Construction of road from Grid Station to Daulatpur Muhammad Umar Sethar road (5.00 Kms)	S.B.A	Approved 14.02.23	June-26	100.119	6.250	43.810	0.000	50.060	50.060	50.060	0.000	50.060	0.000	50	100
4413	WSDCN-PP-22-1764		(A) Construction of road from Sanghar Chotiyarion road to Kot Nawab including various links of village road mile 0/0 - 1/4 + 330 = 2.50 Kms (With 1-1/2" thick Paver Carpet)	Sanghar	Approved 17.03.23	June-26	239.268	5.645	113.980	0.000	119.624	119.644	119.644	0.000	119.644	0.000	50	100
4414	WSDCN-PP-22-1765		(B) Constuction of road from Sangahr (A) Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village Yaseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi. Abdul Ghaffar Jatt & Usman	Sanghar	Approved 17.03.23	June-26	214.822	6.004	101.408	0.000	107.412	107.410	107.410	0.000	107.410	0.000	50	100
4415	WSDCN-PP-22-1766		Construction of road from Khan Patayoon road to village Ismail Lakho to Khan road, via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman Unar. Ahmed Brohi village Peeral	Mirpurkhas	Approved 23.02.23	June-26	115.966	3.133	54.852	0.000	57.985	57.982	57.982	0.000	57.982	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4416	WSDCN-PP-22-1767		Construction of roads Taluka Hussain Bux Mari (7.23 Kms) Unit No 1	Mirpurkhas	Approved 23.02.23	June-26	146.936	3.597	69.872	0.000	73.469	73.467	73.467	0.000	73.467	0.000	50	100
4417	WSDCN-PP-22-1768		Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari (4.23 Kms)	Mirpurkhas	Approved 17.03.23	June-26	277.974	6.201	33.197	0.000	39.397	238.577	238.577	0.000	238.577	0.000	14	100
4418	WSDCN-PP-22-1769		Construction of road from a badin Bypass road to Sugar Mill bypass via Syed Khadim Ali Shah (with asphalt) Mile 0/0 - 3/6 (6.00 Kms)	Mirpurkhas	Approved 17.03.23	June-26	256.967	6.250	122.236	0.000	128.486	128.482	128.482	0.000	128.482	0.000	50	100
4419	WSDCN-PP-22-1770		Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad & Digri	Umerkot	Approved 14.02.23	June-26	92.345	2.812	43.360	0.000	46.172	46.173	46.173	0.000	46.173	0.000	50	100
4420	WSDCN-PP-22-1771		Construction of road from Samaro Umerkot road to Dost Muhammad Dhonkai via Dhano Kolhi, Revo Kolhi (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	199.525	4.843	94.920	0.000	99.763	99.762	99.762	0.000	99.762	0.000	50	100
4421	WSDCN-PP-22-1772		Construction of road from Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	164.708	3.749	78.604	0.000	82.353	82.355	82.355	0.000	82.355	0.000	50	100
4422	WSDCN-PP-22-1773		Construction of road from Seendal Bunh to Somo Sama via Jhalar (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	193.778	4.370	92.516	0.000	96.886	96.893	96.893	0.000	96.893	0.000	50	100
4423	WSDCN-PP-22-1774		Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect Syed Shah Murad Shah (5.00 Kms)	Umerkot	Approved 14.02.23	June-26	193.778	4.370	92.516	0.000	96.886	96.893	96.893	0.000	96.893	0.000	50	100
4423	WSDCN-PP-22-1774		Construction of road from Hirar to Mithrio Juneja (3.75 Kms) (Revised on 28.03.23)	Tharparkar	Approved 08.05.23	June-26	100.433	0.000	50.216	0.000	50.216	50.217	50.217	0.000	50.217	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4424	WSDCN-PP-22-1775		Construction of road from Tugosar to Sahoo Sand via Dhambario (12.00 Kms)	Tharparkar	Approved 17.03.23	June-26	330.313	1.563	163.594	0.000	165.157	165.157	165.157	0.000	165.157	0.000	50	100
4425	WSDCN-PP-22-1776		Construction of road from Dharendro to Maan Bai Jo Tar (5.00 Kms)	Tharparkar	Approved 23.02.23	June-26	149.437	3.125	53.697	0.000	56.822	92.616	92.616	0.000	92.616	0.000	38	100
4426	WSDCN-PP-22-1777		Construction of road from Goondi to Kharoro via Darya to Tar (7.00 Kms)	Tharparkar	Approved 17.03.23	June-26	220.955	1.563	81.687	0.000	83.250	137.705	137.705	0.000	137.705	0.000	38	100
4427	WSDCN-PP-22-1778		Construction of road from Umar Unar to Nasarullah Sand (4.00 Kms)	Tharparkar	Approved 23.02.23	June-26	124.163	3.125	44.217	0.000	47.342	76.821	76.821	0.000	76.821	0.000	38	100
4428	WSDCN-PP-22-1779		Construction of road from village Veenjhniyari to village Dandhi 5 Kms and village Manjhati to village Jaroo Bhari (8.00 Kms)	Tharparkar	Approved 17.03.23	June-26	392.010	2.656	193.348	0.000	196.004	196.006	196.006	0.000	196.006	0.000	50	100
4429	WSDCN-PP-22-1780		Construction of road from Gorano Dhukarchho road to village Jhampo 5 Kms and Akwadho Ratonore road to village Gharirio (2.50 Kms)	Tharparkar	Approved 17.03.23	June-26	317.724	2.009	156.832	0.000	158.841	158.883	158.883	0.000	158.883	0.000	50	100
4430	WSDCN-PP-22-1781		Construction of Dual Carriageway Tando Allahyar to Nasarpur City	T.A.Yar	Approved 06.03.23	June-26	880.500	15.625	424.624	0.000	440.249	440.251	440.251	0.000	440.251	0.000	50	100
4431	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms)	T.A.Yar	Approved 22.05.23	June-26	388.154	0.000	145.557	0.000	145.557	242.597	242.597	0.000	242.597	0.000	37	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4432	WSDCN-PP-22-1783		Construction / Reconditioning of various Asphalt Concrete roads at various villages in Taluka Rural District Hyderabad	Hyderabad	Approved 06.03.23	June-26	381.606	5.781	138.768	0.000	144.549	237.058	237.058	0.000	237.058	0.000	38	100
4433	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC-Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23	June-26	69.878	2.188	32.752	0.000	34.940	34.938	34.938	0.000	34.938	0.000	50	100
4434	WSDCN-PP-22-1785		Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khair Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 Kms) with Asnhalt	Badin	Approved 08.03.23	June-26	124.830	3.125	59.292	0.000	62.417	62.414	62.414	0.000	62.414	0.000	50	100
4435	WSDCN-PP-22-1786		Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect Mitho Khoso via Naseer Chandio & Ameen Dars Jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asnhalt	Badin	Approved 08.03.23	June-26	175.501	3.125	84.628	0.000	87.753	87.749	87.749	0.000	87.749	0.000	50	100
4436	WSDCN-PP-22-1787		(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10 Kms) with Asphalt (B) Improvement of road from Phalkara Avounh Hotal road to village	Badin	Approved 08.03.23	June-26	111.420	3.125	52.584	0.000	55.709	55.711	55.711	0.000	55.711	0.000	50	100
4437	WSDCN-PP-22-1788		Construction of road from Dewani Faqeer to Natho Jat, including link to Mole Dino Jat (Asphalt)	Badin	Approved 08.03.23	June-26	119.694	2.813	57.035	0.000	59.848	59.846	59.846	0.000	59.846	0.000	50	100
4438	WSDCN-PP-22-1789		Construction of road from Natho Jat to Ghulam Shah (Asphalts)	Badin	Approved 08.03.23	June-26	105.024	2.500	50.012	0.000	52.512	52.512	52.512	0.000	52.512	0.000	50	100
4439	WSDCN-PP-22-1790		Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalt)	Badin	Approved 08.03.23	June-26	132.238	3.125	62.994	0.000	66.119	66.120	66.120	0.000	66.120	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4440	WSDCN-PP-22-1791		Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil	Badin	Approved 08.03.23	June-26	138.092	3.438	65.608	0.000	69.046	69.046	69.046	0.000	69.046	0.000	50	100
4441	WSDCN-PP-22-1792		Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed	Badin	Approved 06.03.23	June-26	273.323	0.000	136.662	0.000	136.662	136.662	136.662	0.000	136.662	0.000	50	100
4442	WSDCN-PP-22-1793		Fazil Rahu District Badin (TST) 12 Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Rind, Karim Khan Pathan, Muhammad Yousuf Chandio	Sujawal	Approved 23.02.23	June-26	134.880	3.125	64.315	0.000	67.440	67.440	67.440	0.000	67.440	0.000	50	100
4443	WSDCN-PP-22-1794		Taluka Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo	Sujawal	Approved 23.02.23	June-26	131.964	3.123	62.857	0.000	65.980	65.984	65.984	0.000	65.984	0.000	50	100
4444	WSDCN-PP-22-1795		Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	127.566	6.250	57.533	0.000	63.783	63.783	63.783	0.000	63.783	0.000	50	100
4445	WSDCN-PP-22-1796		Construction / Reconditioning of road from village Mamoo Khor to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	148.514	3.125	71.132	0.000	74.257	74.257	74.257	0.000	74.257	0.000	50	100
4446	WSDCN-PP-22-1797		Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7.00 Kms)	Sujawal	Approved 23.02.23	June-26	141.626	3.125	67.688	0.000	70.813	70.813	70.813	0.000	70.813	0.000	50	100
4447	WSDCN-PP-22-1798		Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowbandi, Kakrand, Khagaan, Karampur, Sukhpur, Paliyani. Gharo. Gutin. Samaki	Thatta	Approved 17.03.23	June-26	260.384	6.250	123.942	0.000	130.191	130.193	130.193	0.000	130.193	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4448	WSDCN-PP-22-1799		Construction / Improvement of roads in Taluka Sehwan District Jamshoro	Jamshoro	Approved 06.03.23	June-26	325.137	4.709	192.000	0.000	196.709	128.428	128.428	0.000	128.428	0.000	61	100
4449	WSDCN-PP-22-1800		Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	136.375	4.219	31.984	0.000	36.203	100.172	100.172	0.000	100.172	0.000	27	100
4450	WSDCN-PP-22-1801		Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile	Jamshoro	Approved 20.02.23	June-26	89.162	2.188	10.599	0.000	12.787	76.376	76.376	0.000	76.376	0.000	14	100
4451	WSDCN-PP-22-1802		Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Deh Bhal UC Toung Taluka Thano Bula Khan mile 0/0-3/1 (5.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	112.547	3.125	53.148	0.000	56.273	56.274	56.274	0.000	56.274	0.000	50	100
4452	WSDCN-PP-22-1803		Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (25.00 Kms)	Tharparkar	Approved 17.03.23	June-26	780.705	3.125	387.228	0.000	390.353	390.352	390.352	0.000	390.352	0.000	50	100
4453	WSDCN-PP-22-1804		Construction of road from Muhammad Saleh Jakhro to village Kaiser Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari	Jamshoro	Approved 20.02.23	June-26	122.661	3.125	29.104	0.000	32.229	90.433	90.433	0.000	90.433	0.000	26	100
4454	WSDCN-PP-22-1805		Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Buth) UC Dhamach Taluka Thana Bula Khan mile 0/0-3/5 (5.80 Kms) i/c Masonary	Jamshoro	Approved 20.02.23	June-26	111.923	3.125	52.836	0.000	55.961	55.962	55.962	0.000	55.962	0.000	50	100
4455	WSDCN-PP-22-1806		Construction of road from Daur, Moro road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Waryan Jokhio, Haji Khan Jiskani & Ramzan Juneio road (7.00 Kms) (with 3.80Cm	S.B.A	Approved 14.02.23	June-26	146.815	3.119	70.288	0.000	73.407	73.408	73.408	0.000	73.408	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4456	WSDCN-PP-22-1807		Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 Kms) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar	Larkano	Approved 17.02.23	June-26	84.183	4.059	38.030	0.000	42.089	42.094	42.094	0.000	42.094	0.000	50	100
4457	WSDCN-PP-22-1810		Construction of link road from Ratodero -Hyder Chandio to village Punhal Sunani (1.50 Kms) and Reconditioning of road from Ratodero Naudero road to Larkana - Ratodero road Bvnass to village Taih (2.00 Kms)	Larkano	Approved 17.02.23	June-26	61.592	3.125	20.754	0.000	23.879	37.713	37.713	0.000	37.713	0.000	39	100
4458	WSDCN-PP-22-1811		Construction of link road from Pir Sher road to village Bheda (2.0 Kms) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 Kms), Akil Circle Taluka Larkana.	Larkano	Approved 17.02.23	June-26	58.938	3.124	26.344	0.000	29.468	29.470	29.470	0.000	29.470	0.000	50	100
4459	WSDCN-PP-22-1812		Construction of road from Nagoro road to Alam Tobo via village Faiz Muhammad, Haji Habibullah road UC Kandlo Taluka Khangarh (Taken up length upto village Ghulam Shabir Shah) (9.40 Kms)	Ghotki	Approved 02.03.23	June-26	195.567	20.374	87.597	0.000	107.971	87.596	87.596	0.000	87.596	0.000	55	100
4460	WSDCN-PP-22-1813		Construction of road from Raiti to Gulab Chowk (Taken up length upto village Ghafoor Malik) (7.20 Kms)	Ghotki	Approved 02.03.23	June-26	129.370	6.250	58.435	0.000	64.685	64.685	64.685	0.000	64.685	0.000	50	100
4461	WSDCN-PP-22-1814		Construction of road from Bharchondi to Sui Sharif (Taken up length upto Koro Chachar) (7.20 Kms)	Ghotki	Approved 02.03.23	June-26	131.586	6.250	59.543	0.000	65.793	65.793	65.793	0.000	65.793	0.000	50	100
4462	WSDCN-PP-22-1815		Construction of internal roads of union councils Punhal Rajpar and Razabad: Malhar Mangrio road to village Ustad Muhammad Jam Rajper, Kot Lalo Akro road to village Mir Ghulam Shabir	Khairpur	Approved 02.03.23	June-26	125.579	6.250	56.540	0.000	62.790	62.789	62.789	0.000	62.789	0.000	50	100
4463	WSDCN-PP-22-1816		Construction of internal roads in union council Nangar Khan Shar @ Karam Khan Rajpar and Town Pacca Chang and Union Council Shaukat Ali Rajpar and Uman Khan Rajpar Construction of Baseero Akro road to	Khairpur	Approved 02.03.23	June-26	119.951	6.250	53.726	0.000	59.975	59.976	59.976	0.000	59.976	0.000	50	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto		
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
4464	WSDCN-PP-22-1817		Construction / Reconditioning of internal roads in union council Shaukat Ali Rajpar, Kot Lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road,	Khairpur	Approved 02.03.23	U/R	June-26	127.130	6.250	42.987	0.000	49.237	77.893	77.893	0.000	77.893	0.000	39	100
4465	WSDCN-PP-22-1818		Construction of Tarai road to Sono Construction of internal roads of union council Razabad, Akri and Town Karoondi New road connecting Ali Murad Diadano, Ali Bux Rajpar and Khadim Rajpar, Allah Bux Shar, Ustad Daud. Gul Meer Shar and	Khairpur	Approved 02.03.23		June-26	147.397	3.125	70.574	0.000	73.699	73.699	73.699	0.000	73.699	0.000	50	100
4466	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	Approved 17.03.23		June-26	809.406	6.250	398.452	0.000	404.702	404.704	80.941	0.000	80.941	0.000	50	60
4467	WSDCN-PP-22-1840		Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	Approved 20.02.23		June-26	190.000	5.938	89.064	0.000	95.002	94.998	47.499	0.000	47.499	0.000	50	75
4468	WSDCN-PP-22-1821		(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c approaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (8.70 Kms) (Taken un length unto Sadiq I akhan)	Ghotki	Approved 02.03.23		June-26	196.659	10.639	85.830	0.000	96.469	100.190	20.038	0.000	20.038	0.000	49	59
4469	WSDCN-PP-22-1822		Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Durri Dero, Bilawalpur Haji Sharif Rahpoto, Dildar Khokhar, Koro Khan Mari, Sukhia Mori and other villages	Jamshoro	Approved 20.02.23		June-26	199.382	1.365	93.441	0.000	94.806	104.576	20.915	0.000	20.915	0.000	48	58
4470	WSDCN-PP-22-1826		Extension / Construction of Sindh Coastal Highway from 0.00 to 20.00=20.00 Kms (Section Taken up Length = 11.00 Kms)	Thatta	Approved 06.03.23		June-26	9318.084	0.000	5498.680	0.000	5498.680	3819.405	800.000	0.000	800.000	0.000	59	68
4471	WSDCN-PP-22-4216		Construction / W/R of road from Jeando Dars, Kumbhario to Khario Ghulam Shah (9.50 Kms)	Tharparkar	Approved 22.05.23		June-26	394.880	0.000	362.123	0.000	362.123	32.757	32.757	0.000	32.757	0.000	92	100

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4472	WSDCN-PP-22-4211		Construction of road from Syed Mohammad Taque Shah to Village Paliyo Magsi to Village Juma Khan Brohi = 2.0 Kms	Kamber	Approved 24.05.23	June-25	40.483	0.000	20.242	0.000	20.242	20.242	20.242	0.000	20.242	0.000	50	100
4473	WSDCN-PP-22-4212		Construction of link road from Syed Muhammad Taqer Shah to Village Ghulam Hussain Magsi = 1.30 Kms	Kamber	Approved 24.05.23 U/R	June-25	34.297	0.000	8.574	0.000	8.574	25.723	25.723	0.000	25.723	0.000	25	100
4474	WSDCN-PP-22-4213		Construction / Reconditioning of road from Nooral Bhooral Petrol Pump to village Muhammad Saiful Magsi via village Loungani to Dost Ali road (3.50 Kms)	Kamber	Approved 24.05.23	June-25	60.404	0.000	30.202	0.000	30.202	30.202	30.202	0.000	30.202	0.000	50	100
4475	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb	Kamber	Approved 24.05.23 U/R	June-25	79.014	0.000	39.507	0.000	39.507	39.507	39.507	0.000	39.507	0.000	50	100
4476	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	Jacobabad	Approved 10.07.23	June-26	139.565	0.000	26.250	0.000	26.250	113.315	22.663	0.000	22.663	0.000	19	35
4477	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Approved 06.07.23	June-26	613.685	0.000	112.500	0.000	112.500	501.185	75.178	0.000	75.178	0.000	18	31
4478	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	Shikarpur	Approved 12.07.23	June-26	91.902	0.000	5.745	0.000	5.745	86.158	43.079	0.000	43.079	0.000	6	53
4479	WSDCN-PP-23-0193		Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	Tharparkar	Approved 04.07.23	June-26	130.080	0.000	32.520	0.000	32.520	97.560	48.780	0.000	48.780	0.000	25	63

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4480	WSDCN-PP-23-0194		Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	Tharparkar	Approved 04.07.23	June-26	161.635	0.000	40.412	0.000	40.412	121.223	24.245	0.000	24.245	0.000	25	40
4481	WSDCN-PP-23-0195		Construction of road from village Kharsar to connect with main road Rathi (1.00 Kms)	Tharparkar	Approved 04.07.23	June-26	35.786	0.000	6.711	0.000	6.711	29.075	29.075	0.000	29.075	0.000	19	100
4482	WSDCN-PP-23-0196		Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	Approved 04.07.23	June-26	147.838	0.000	36.962	0.000	36.962	110.877	22.175	0.000	22.175	0.000	25	40
4483	WSDCN-PP-23-0197		Construction of road from Mithi - Islamkot road at Barach point to village Kamro (4.00 Kms)	Tharparkar	Approved 04.07.23	June-26	99.975	0.000	24.992	0.000	24.992	74.983	37.492	0.000	37.492	0.000	25	62
4484	WSDCN-PP-23-0198		Paving of Blocks and Drainage system of Dadu City	Dadu	Approved 05.07.23	June-26	99.989	0.000	25.000	0.000	25.000	74.989	24.995	0.000	24.995	0.000	25	50
4485	WSDCN-PP-23-0199		Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road)	Dadu	Approved 05.07.23	June-26	49.999	0.000	9.375	0.000	9.375	40.624	15.625	0.000	15.625	0.000	19	50
4486	WSDCN-PP-23-0200		Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Villæge Arz muhammad Khoso	Dadu	Approved 05.07.23	June-26	49.825	0.000	12.500	0.000	12.500	37.325	12.413	0.000	12.413	0.000	25	50
4487	WSDCN-PP-23-0201		Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	Dadu	Approved 05.07.23	June-26	97.811	0.000	25.000	0.000	25.000	72.811	23.906	0.000	23.906	0.000	26	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4488	WSDCN-PP-23-0202		Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	Dadu	Approved 05.07.23	June-26	98.479	0.000	18.750	0.000	18.750	79.729	30.490	0.000	30.490	0.000	19	50
4489	WSDCN-PP-23-0203		Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	Ghotki	Approved 12.07.23	June-26	99.222	0.000	12.500	0.000	12.500	86.722	37.111	0.000	37.111	0.000	13	50
4490	WSDCN-PP-23-0204		Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	Ghotki	Approved 12.07.23 U/R	June-26	48.853	0.000	12.500	0.000	12.500	36.353	11.927	0.000	11.927	0.000	26	50
4491	WSDCN-PP-23-0205		Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms)	Ghotki	Approved 12.07.23 U/R	June-26	115.790	0.000	29.000	0.000	29.000	86.790	28.895	0.000	28.895	0.000	25	50
4492	WSDCN-PP-23-0206		Reconditioning of road from Mirpur Dad road to Mir Khan Waseer and Ali Murad Bozdar (3.00 kms)	Ghotki	Approved 12.07.23	June-26	45.883	0.000	6.250	0.000	6.250	39.633	16.692	0.000	16.692	0.000	14	50
4493	WSDCN-PP-23-0207		(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgage to	Ghotki	Approved 12.07.23	June-26	149.413	0.000	18.750	0.000	18.750	130.663	55.957	0.000	55.957	0.000	13	50
4494	WSDCN-PP-23-0208		Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band (Revised on 29.02.24)	Ghotki	Approved 07.07.23	June-26	198.610	0.000	25.000	0.000	25.000	173.610	74.305	0.000	74.305	0.000	13	50
4495	WSDCN-PP-23-0209		Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	Approved 07.07.23	June-26	80.060	0.000	20.000	0.000	20.000	60.060	20.030	0.000	20.030	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4496	WSDCN-PP-23-0210		Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-upto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	Approved 12.07.23	June-26	49.727	0.000	6.250	0.000	6.250	43.477	18.614	0.000	18.614	0.000	13	50
4497	WSDCN-PP-23-0211		Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	Approved 12.07.23	June-26	48.500	0.000	6.250	0.000	6.250	42.250	18.000	0.000	18.000	0.000	13	50
4498	WSDCN-PP-23-0212		Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-upto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	Approved 12.07.23	June-26	57.980	0.000	3.750	0.000	3.750	54.230	25.240	0.000	25.240	0.000	6	50
4499	WSDCN-PP-23-0213		Reconditioning of road from Shahpur main road to village Allahabad (taken-upto Ramzan Mahar 3.00 kms) UC Bhetoor Taluka Khangarh	Ghotki	Approved 12.07.23	June-26	45.535	0.000	6.250	0.000	6.250	39.285	16.518	0.000	16.518	0.000	14	50
4500	WSDCN-PP-23-0214		Reconditioning of road from Khanpur Mahar to Mir Moor (taken-upto village Ghulam Hyder Pitafi 4.20 kms)	Ghotki	Approved 12.07.23	June-26	89.735	0.000	11.250	0.000	11.250	78.485	33.618	0.000	33.618	0.000	13	50
4501	WSDCN-PP-23-0215		Reconditioning of road from Shahpur to Qazi Badal (taken-upto Ali Mahar 7.30 kms)	Ghotki	Approved 12.07.23	June-26	116.992	0.000	15.000	0.000	15.000	101.992	43.496	0.000	43.496	0.000	13	50
4502	WSDCN-PP-23-0216		Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District Ghotki	Ghotki	Approved 12.07.23	June-26	63.772	0.000	8.000	0.000	8.000	55.772	23.886	0.000	23.886	0.000	13	50
4503	WSDCN-PP-23-0217		Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changelani Taluka & District	Ghotki	Approved 12.07.23	June-26	99.820	0.000	12.500	0.000	12.500	87.320	37.410	0.000	37.410	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4504	WSDCN-PP-23-0218		Reconditioning of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh Mahar (taken-upto Lakho Lanjari 3.80 kms) UC Saleh Mahar Taluka & District	Ghotki	Approved 12.07.23	June-26	79.879	0.000	10.000	0.000	10.000	69.879	29.940	0.000	29.940	0.000	13	50
4505	WSDCN-PP-23-0219		Reconditioning / Construction of road from Shahpur Mahar to Saleh Mahar (taken up length Sobho Mahar 8.60 kms)	Ghotki	Approved 12.07.23	June-26	148.031	0.000	19.000	0.000	19.000	129.031	55.016	0.000	55.016	0.000	13	50
4506	WSDCN-PP-23-0220		Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	Ghotki	Approved 12.07.23 U/R	June-26	98.449	0.000	25.000	0.000	25.000	73.449	24.225	0.000	24.225	0.000	25	50
4507	WSDCN-PP-23-0221		Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	Jacobabad	Approved 10.07.23	June-26	99.906	0.000	21.875	0.000	21.875	78.031	28.078	0.000	28.078	0.000	22	50
4508	WSDCN-PP-23-0222		Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	Jacobabad	Approved 10.07.23	June-26	97.608	0.000	25.000	0.000	25.000	72.608	23.804	0.000	23.804	0.000	26	50
4509	WSDCN-PP-23-0223		Reconditioning of Thul Kandhkot road to Karampur Magsi via Aarsal Khan Bangulani & Saleem Sodhroad Taluka Thul (15.00 KM)	Jacobabad	Approved 10.07.23	June-26	199.748	0.000	50.000	0.000	50.000	149.748	49.874	0.000	49.874	0.000	25	50
4510	WSDCN-PP-23-0224		Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	Jacobabad	Approved 10.07.23	June-26	129.459	0.000	32.500	0.000	32.500	96.959	32.230	0.000	32.230	0.000	25	50
4511	WSDCN-PP-23-0225		Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	Jacobabad	Approved 10.07.23	June-26	69.554	0.000	17.500	0.000	17.500	52.054	17.277	0.000	17.277	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4512	WSDCN-PP-23-0227		Rehabilitation of various roads of U/C Unnarpur Taluka Manjhand	Jamshoro	Approved 05.07.23	June-26	189.998	0.000	23.750	0.000	23.750	166.248	71.249	0.000	71.249	0.000	13	50
4513	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC- Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	Jamshoro	Approved 27.06.23	June-26	184.867	0.000	21.042	0.000	21.042	163.825	71.391	0.000	71.391	0.000	11	50
4514	WSDCN-PP-23-0229		Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms I/c Masonry Structure (Asphalt)	Jamshoro	Approved 27.06.23	June-26	158.754	0.000	27.555	0.000	27.555	131.199	51.822	0.000	51.822	0.000	17	50
4515	WSDCN-PP-23-0230		Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	Approved 07.07.23	June-26	149.978	0.000	37.500	0.000	37.500	112.478	37.489	0.000	37.489	0.000	25	50
4516	WSDCN-PP-23-0231		Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	Approved 07.07.23	June-26	199.923	0.000	37.500	0.000	37.500	162.423	62.462	0.000	62.462	0.000	19	50
4517	WSDCN-PP-23-0232		Construction / Reconditioning of roads of Taluka Warah and Taluka Kambar (09 units) 9.60 kms	Kamber	Approved 07.07.23	June-26	199.902	0.000	37.500	0.000	37.500	162.402	62.451	0.000	62.451	0.000	19	50
4518	WSDCN-PP-23-0233		Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.	Kamber	Approved 29.02.24	June-26	97.701	0.000	0.000	0.000	0.000	97.701	48.851	0.000	48.851	0.000	0	50
4519	WSDCN-PP-23-0234		Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	Approved 07.07.23	June-26	74.995	0.000	18.750	0.000	18.750	56.246	18.748	0.000	18.748	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4520	WSDCN-PP-23-0235		Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms)	Karachi Malir	Approved 05.07.23	June-26	199.894	0.000	50.000	0.000	50.000	149.894	49.947	0.000	49.947	0.000	25	50
4521	WSDCN-PP-23-0236		Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferri. Imam Bux Jafferri. Gul	Kashmore	Approved 10.07.23	June-26	139.942	0.000	35.000	0.000	35.000	104.942	34.971	0.000	34.971	0.000	25	50
4522	WSDCN-PP-23-0237		Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	Kashmore	Approved 10.07.23	June-26	69.966	0.000	17.500	0.000	17.500	52.466	17.483	0.000	17.483	0.000	25	50
4523	WSDCN-PP-23-0238		Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Biiarani and Imam Bux Baikani 9	Kashmore	Approved 10.07.23	June-26	124.920	0.000	31.250	0.000	31.250	93.671	31.211	0.000	31.211	0.000	25	50
4524	WSDCN-PP-23-0239		Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	Kashmore	Approved 10.07.23	June-26	79.930	0.000	20.000	0.000	20.000	59.930	19.965	0.000	19.965	0.000	25	50
4525	WSDCN-PP-23-0240		Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari. village	Khairpur	Approved 12.07.23	June-26	129.969	0.000	8.125	0.000	8.125	121.844	56.860	0.000	56.860	0.000	6	50
4526	WSDCN-PP-23-0241		Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village Haji Shafi Muhammad Bhellar and Link road to	Khairpur	Approved 10.07.23	June-26	134.780	0.000	33.750	0.000	33.750	101.031	33.641	0.000	33.641	0.000	25	50
4527	WSDCN-PP-23-0242		Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	Khairpur	Approved 12.07.23	June-26	74.940	0.000	4.688	0.000	4.688	70.253	32.783	0.000	32.783	0.000	6	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4528	WSDCN-PP-23-0243		Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairnur.	Khairpur	Approved 07.07.23	June-26	99.443	0.000	25.000	0.000	25.000	74.443	24.722	0.000	24.722	0.000	25	50
4529	WSDCN-PP-23-0244		Construction of Road from Lalan Wah @ point Mahesar Mionor to Village Khuwaja UC Pir Badal Taluka Kingri. Road Mile 0/0 0/6 (1.20 km). Reconditioning of road from N.H Way Bve Pass to Ali Muhammad Shaikh	Khairpur	Approved 10.07.23	June-26	49.960	0.000	12.500	0.000	12.500	37.460	12.480	0.000	12.480	0.000	25	50
4530	WSDCN-PP-23-0245		Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi. Old National Highway to	Khairpur	Approved 06.07.23	June-26	249.995	0.000	62.500	0.000	62.500	187.495	62.498	0.000	62.498	0.000	25	50
4531	WSDCN-PP-23-0246		Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar	Khairpur	Approved 10.07.23	June-26	129.924	0.000	32.500	0.000	32.500	97.424	32.462	0.000	32.462	0.000	25	50
4532	WSDCN-PP-23-0247		Construction of road from Larkana Bypass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Wav to via Abdul	Khairpur	Approved 10.07.23	June-26	119.945	0.000	30.000	0.000	30.000	89.945	29.973	0.000	29.973	0.000	25	50
4533	WSDCN-PP-23-0248		Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	Khairpur	Approved 10.07.23	June-26	100.000	0.000	18.750	0.000	18.750	81.250	31.250	0.000	31.250	0.000	19	50
4534	WSDCN-PP-23-0249		Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah	Khairpur	Approved 07.07.23	June-26	99.959	0.000	12.500	0.000	12.500	87.459	37.480	0.000	37.480	0.000	13	50
4535	WSDCN-PP-23-0250		Rashidi road to village Haseeh-ur-Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	Khairpur	Approved 07.07.23	June-26	99.973	0.000	18.750	0.000	18.750	81.223	31.237	0.000	31.237	0.000	19	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4536	WSDCN-PP-23-0251		Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rainer new road from Makhan Khan	Khairpur	Approved 10.07.23	June-26	99.983	0.000	18.750	0.000	18.750	81.233	31.242	0.000	31.242	0.000	19	50
4537	WSDCN-PP-23-0252		Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameer Arain	Khairpur	Approved 12.07.23	June-26	50.000	0.000	3.125	0.000	3.125	46.875	21.875	0.000	21.875	0.000	6	50
4538	WSDCN-PP-23-0253		Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	Approved 10.07.23	June-26	49.994	0.000	12.500	0.000	12.500	37.494	12.497	0.000	12.497	0.000	25	50
4539	WSDCN-PP-23-0254		Construction of road from Hatim Banbhan to Dargah Peer Musafar (5.0 km)	Khairpur	Approved 12.07.23	June-26	99.752	0.000	6.250	0.000	6.250	93.502	43.626	0.000	43.626	0.000	6	50
4540	WSDCN-PP-23-0255		1. Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehrani (01 KM) (Rs. 20 M) 2. construction of road from Korki to Village Tota via Sain Dad Haii. Imam Ali Khaskheli. Gul Shah.	Khairpur	Approved 10.07.23	June-26	99.849	0.000	25.000	0.000	25.000	74.849	24.925	0.000	24.925	0.000	25	50
4541	WSDCN-PP-23-0256		1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghouse Bux Shambani to Jamaluddin Bhambro 2. Road from Sikandarabad Sanghar road to Village Saniar	Khairpur	Approved 10.07.23	June-26	79.974	0.000	20.000	0.000	20.000	59.974	19.987	0.000	19.987	0.000	25	50
4542	WSDCN-PP-23-0257		1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2. Construction of new forad from Village	Khairpur	Approved 10.07.23	June-26	97.988	0.000	12.250	0.000	12.250	85.738	36.744	0.000	36.744	0.000	13	50
4543	WSDCN-PP-23-0258		Construction of 230 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.40 Km).	Larkano	Approved 10.07.23	June-26	145.545	0.000	23.750	0.000	23.750	121.796	49.023	0.000	49.023	0.000	16	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto		
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
4544	WSDCN-PP-23-0259		Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	Larkano	Approved 07.07.23	U/R	June-26	87.998	0.000	22.000	0.000	22.000	65.998	21.999	0.000	21.999	0.000	25	50
4545	WSDCN-PP-23-0260		Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft).	Larkano	Approved 07.07.23		June-26	90.000	0.000	16.900	0.000	16.900	73.100	28.100	0.000	28.100	0.000	19	50
4546	WSDCN-PP-23-0261		Construction of road from Shah Hassan to Laddo Kalhora via Village Construction of road from Waka Bridge to Sukhpur Bhutto UC- Rasheed Wagan (1.20 Kms).	Larkano	Approved 10.07.23		June-26	80.000	0.000	15.000	0.000	15.000	65.000	25.000	0.000	25.000	0.000	19	50
4547	WSDCN-PP-23-0262		Reconditioning of road from Larkano Naseerabad Road to Larkano Naseerabad Road via Gate Benazir Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	Larkano	Approved 06.07.23		June-26	299.995	0.000	56.250	0.000	56.250	243.745	93.748	0.000	93.748	0.000	19	50
4548	WSDCN-PP-23-0263		Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC- Waris Dino Machi, UC- Bosan & UC- Wali Dad Veesar)	Larkano	Approved 10.07.23		June-26	199.870	0.000	37.500	0.000	37.500	162.370	62.435	0.000	62.435	0.000	19	50
4549	WSDCN-PP-23-0264		Contruccion / Rehabilitation of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC- Bahman)	Larkano	Approved 10.07.23		June-26	149.980	0.000	28.125	0.000	28.125	121.855	46.865	0.000	46.865	0.000	19	50
4550	WSDCN-PP-23-0265		Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	Larkano	Approved 10.07.23		June-26	99.999	0.000	18.750	0.000	18.750	81.249	31.250	0.000	31.250	0.000	19	50
4551	WSDCN-PP-23-0266		Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero Statium (20.00 Million)	Larkano	Approved 10.07.23		June-26	59.998	0.000	15.000	0.000	15.000	44.998	14.999	0.000	14.999	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4552	WSDCN-PP-23-0267		Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	N.Feroze	Approved 05.07.23	June-26	89.801	0.000	22.500	0.000	22.500	67.301	22.401	0.000	22.401	0.000	25	50
4553	WSDCN-PP-23-0268		Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hishani	N.Feroze	Approved 05.07.23	June-26	129.991	0.000	32.500	0.000	32.500	97.491	32.496	0.000	32.496	0.000	25	50
4554	WSDCN-PP-23-0269		Construction of Road of Village, Hussain Bux Lashari, Buxial Behan, Ali Haidar Magsi (5.20 Kms)	N.Feroze	Approved 05.07.23	June-26	99.995	0.000	25.000	0.000	25.000	74.995	24.998	0.000	24.998	0.000	25	50
4555	WSDCN-PP-23-0270		Construction of Road in Various Villages in Akbar Khoso, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran, Noor Muhammad Siyal, Jam Almani, Tharushah Bhoritv Road. Village	N.Feroze	Approved 05.07.23	June-26	199.830	0.000	50.000	0.000	50.000	149.830	49.915	0.000	49.915	0.000	25	50
4556	WSDCN-PP-23-0271		Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	108.071	0.000	27.500	0.000	27.500	80.571	26.536	0.000	26.536	0.000	25	50
4557	WSDCN-PP-23-0272		Construction / Reconditioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	99.730	0.000	25.000	0.000	25.000	74.730	24.865	0.000	24.865	0.000	25	50
4558	WSDCN-PP-23-0273		Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	Approved 27.06.23	June-26	89.992	0.000	22.500	0.000	22.500	67.492	22.496	0.000	22.496	0.000	25	50
4559	WSDCN-PP-23-0275		Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Approved 27.06.23	June-26	131.509	0.000	32.500	0.000	32.500	99.009	33.255	0.000	33.255	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4560	WSDCN-PP-23-0276		A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan	Sanghar	Approved 03.07.23	June-26	198.905	0.000	49.752	0.000	49.752	149.154	49.701	0.000	49.701	0.000	25	50
4561	WSDCN-PP-23-0277		A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from	Sanghar	Approved 03.07.23	June-26	199.611	0.000	50.252	0.000	50.252	149.360	49.554	0.000	49.554	0.000	25	50
4562	WSDCN-PP-23-0278		Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajjan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Villae Abdul Oadir Brohi via	Sanghar	Approved 03.07.23	June-26	99.943	0.000	25.000	0.000	25.000	74.943	24.972	0.000	24.972	0.000	25	50
4563	WSDCN-PP-23-0279		Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	Approved 03.07.23	June-26	57.056	0.000	14.500	0.000	14.500	42.556	14.028	0.000	14.028	0.000	25	50
4564	WSDCN-PP-23-0280		Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani Deh- 16 Dim 0.0-5.00	Sanghar	Approved 03.07.23	June-26	112.775	0.000	14.126	0.000	14.126	98.650	42.262	0.000	42.262	0.000	13	50
4565	WSDCN-PP-23-0281		Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	99.754	0.000	25.000	0.000	25.000	74.754	24.877	0.000	24.877	0.000	25	50
4566	WSDCN-PP-23-0282		Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	98.975	0.000	12.500	0.000	12.500	86.475	36.988	0.000	36.988	0.000	13	50
4567	WSDCN-PP-23-0283		(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No. 08	Sanghar	Approved 03.07.23	June-26	101.482	0.000	25.000	0.000	25.000	76.482	25.741	0.000	25.741	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4568	WSDCN-PP-23-0284		(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0 link road Chak No. 83 to	Sanghar	Approved 03.07.23	June-26	107.437	0.000	25.000	0.000	25.000	82.437	28.719	0.000	28.719	0.000	23	50
4569	WSDCN-PP-23-0285		(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms	Sanghar	Approved 03.07.23	June-26	52.662	0.000	12.500	0.000	12.500	40.162	13.831	0.000	13.831	0.000	24	50
4570	WSDCN-PP-23-0286		(B) Construction of link from Maansoda Rind Shahdadnur Chakar Paver work in village Nazar Khan Pahore, Village Rais Karim Bux Naper, Village Hazar Khan Jafferri, village Garhi Dakho, Village Majeed Lohar, Village Behram Lohar, Village Hafiz Kalhoro of UC-Pir Bux Shuiraah.	Shikarpur	Approved 12.07.23	June-26	99.901	0.000	6.250	0.000	6.250	93.651	43.701	0.000	43.701	0.000	6	50
4572	WSDCN-PP-23-0289		Paver work in village Mian Sahib, Village Lakhmir Mirbahar, Village Syed Ameer Shah, Zarkhail road to village Nadir Jhulan & village Nawab Jhulan, Qazi Patti Main road, Darvesh Kakenota of UC-Mian Sahib.2) UC-Village Kalati Brohi, Bagri Muhalla, Katta MuhallaVillage Abdal, Hamayun City, Village Allahbad Sadhayo, Shahul Sadhayo of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	Approved 12.07.23	June-26	99.994	0.000	6.250	0.000	6.250	93.744	43.747	0.000	43.747	0.000	6	50
4573	WSDCN-PP-23-0290		Village Pir Bux Bhand, Village Rakhiyo Lund, Village Irfan Bakhrani, Haji Ahmed Ali Brohi, Village Mir Daho, Jaggan City, Village Darvesh Kakepota of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	Approved 12.07.23	June-26	99.901	0.000	6.250	0.000	6.250	93.651	43.701	0.000	43.701	0.000	6	50
4574	WSDCN-PP-23-0291		Village Pir Bux Bhand, Village Rakhiyo Lund, Village Irfan Bakhrani, Haji Ahmed Ali Brohi, Village Mir Daho, Jaggan City, Village Darvesh Kakepota of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	Approved 12.07.23	June-26	99.985	0.000	6.250	0.000	6.250	93.735	43.743	0.000	43.743	0.000	6	50
4575	WSDCN-PP-23-0292		Indus Highway road to Larai Muhalla city Shikarpur, Gul Sha Pir/ Noni Bagh Street to house of Ali Dost Jhulan street to Jamaluddin Jhulan Street i/c street of photo Jhulan Muhalla Kirti Atta Muhammad	Shikarpur	Approved 12.07.23	June-26	99.827	0.000	6.250	0.000	6.250	93.577	43.664	0.000	43.664	0.000	6	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4576	WSDCN-PP-23-0293		(1) Reconditioning of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (1.00 kms). (2)	Shikarpur	Approved 12.07.23	June-26	99.987	0.000	6.250	0.000	6.250	93.737	43.744	0.000	43.744	0.000	6	50
4577	WSDCN-PP-23-0294		Rehabilitation of Road from Jacobabad Road to Ali Bux Jafferri Reconditioning of road from 1. Shikarpur Larkana road to 3 Shakhi via Dari Jakhri (1.00 kms) 2. Daya Sailor to Moula Bux Hotekl Dakhan Naka Garhi Yasin city (1.60 kms) 3. Sahra Kheerthar Pull to village	Shikarpur	Approved 12.07.23	June-26	199.996	0.000	12.500	0.000	12.500	187.496	87.498	0.000	87.498	0.000	6	50
4578	WSDCN-PP-23-0295		1. Reconditioning of road from Tanwari House to Allah Wala Chowk City Shikarpur (0.10 kms), 2. Paver Block in Panj Pir Muhalla to Old Tanga Stand Hathidar, 3. Streets of Allahabad Colony. Mian Sikander	Shikarpur	Approved 12.07.23	June-26	39.942	0.000	2.500	0.000	2.500	37.442	17.471	0.000	17.471	0.000	6	50
4579	WSDCN-PP-23-0296		Reconditioning of road from Faizu Stop in village Noor Muhammad Shujrah mile 0.00-3.0 kms. 2. Reconditioning of road fromRahimabad link road to village Sewro mile 0.00-3.00 kms 3. Paver	Shikarpur	Approved 12.07.23	June-26	189.974	0.000	11.875	0.000	11.875	178.099	83.112	0.000	83.112	0.000	6	50
4580	WSDCN-PP-23-0297		Reconditioning of road fromLakhi-Larkana road to Police Station Gaheja village (1.20 kms) 2. Reconditioning of road from Gaheja Shikarpur road to Pir Jalal Shah i/c link Quba-Ji-Wandh via Haii Mir M. Brohi village (1.60	Shikarpur	Approved 12.07.23	June-26	119.983	0.000	7.500	0.000	7.500	112.483	52.492	0.000	52.492	0.000	6	50
4581	WSDCN-PP-23-0298		Construction of road from village Allah Bux Brohi road to Brohi Farm House road (2.00 kms) 2. Reconditioning of road toToll Plaza Garhi Yaseen main road to village Rahuia (1.00 kms) 3. Reconditioning	Shikarpur	Approved 12.07.23	June-26	109.994	0.000	6.875	0.000	6.875	103.119	48.122	0.000	48.122	0.000	6	50
4582	WSDCN-PP-23-0299		Widening / Reconditioning of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil (1.60 kms)	Sukkur	Approved 12.07.23	June-26	99.938	0.000	25.000	0.000	25.000	74.938	24.969	0.000	24.969	0.000	25	50
4583	WSDCN-PP-23-0300		Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	Sukkur	Approved 12.07.23	June-26	49.166	0.000	6.250	0.000	6.250	42.916	18.333	0.000	18.333	0.000	13	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4584	WSDCN-PP-23-0301		1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Road from Matli to Dando Road @ Mile 4/0 to Village	T.M.Khan	Approved 05.07.23	June-26	57.865	0.000	3.125	0.000	3.125	54.740	27.370	0.000	27.370	0.000	5	53
4585	WSDCN-PP-23-0302		Construction / Reconditioning of link road from Qadir Bux Mori to Village Hafiz Umer i/c Link village Nazar Rind, Village Mithan Shah Mile 0/0-4/2 (6.80 Kms)	T.A.Yar	Approved 05.07.23	June-26	113.518	0.000	18.750	0.000	18.750	94.768	38.009	0.000	38.009	0.000	17	50
4586	WSDCN-PP-23-0303		Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)	Tharparkar	Approved 04.07.23	June-26	99.000	0.000	24.750	0.000	24.750	74.251	24.751	0.000	24.751	0.000	25	50
4587	WSDCN-PP-23-0304		Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)	Tharparkar	Approved 04.07.23	June-26	71.014	0.000	13.314	0.000	13.314	57.701	22.194	0.000	22.194	0.000	19	50
4588	WSDCN-PP-23-0305		Construction of road from Boonhar to Bhagisal via Allahdad jo Tar	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4589	WSDCN-PP-23-0306		Construction of road from Ladhe Ji Veri to Roogh via Mithrio Halepoto	Tharparkar	Approved 07.07.23	June-26	199.720	0.000	25.000	0.000	25.000	174.720	74.860	0.000	74.860	0.000	13	50
4590	WSDCN-PP-23-0307		Construction of road from Allani main road to Parodaro via Bandho and Dedhvero	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4591	WSDCN-PP-23-0308		Construction of road from Hirar Deda to Resham jo Tar, Gauchar Dars and Satidera	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4592	WSDCN-PP-23-0309		Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal	Tharparkar	Approved 07.07.23	June-26	113.700	0.000	25.000	0.000	25.000	88.700	31.850	0.000	31.850	0.000	22	50
4593	WSDCN-PP-23-0310		Construction of road from village Batangari to Village Wadhan 4 KM & Village Veenjhnyari & Batangari road to Village Gogaveri 2 KM	Tharparkar	Approved 04.07.23	June-26	150.000	0.000	37.500	0.000	37.500	112.500	37.500	0.000	37.500	0.000	25	50
4594	WSDCN-PP-23-0311		Construction of road from Village Dhukarchho road to Village Giryanchho 4.5 KM	Tharparkar	Approved 04.07.23	June-26	110.000	0.000	27.500	0.000	27.500	82.500	27.500	0.000	27.500	0.000	25	50
4595	WSDCN-PP-23-0312		Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 2 KM	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4596	WSDCN-PP-23-0313		Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)	Tharparkar	Approved 04.07.23	June-26	180.000	0.000	45.000	0.000	45.000	135.000	45.000	0.000	45.000	0.000	25	50
4597	WSDCN-PP-23-0314		Construction of Roaad from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)	Tharparkar	Approved 04.07.23	June-26	150.000	0.000	37.500	0.000	37.500	112.500	37.500	0.000	37.500	0.000	25	50
4598	WSDCN-PP-23-0315		Construction of Road from Laplo to Village Soji Pathai (3 Kms)	Tharparkar	Approved 04.07.23	June-26	90.000	0.000	22.500	0.000	22.500	67.500	22.500	0.000	22.500	0.000	25	50
4599	WSDCN-PP-23-0316		Construction of road from village Sooram to Akliyoon (6.00 KMs)	Tharparkar	Approved 04.07.23	June-26	150.000	0.000	37.500	0.000	37.500	112.500	37.500	0.000	37.500	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4600	WSDCN-PP-23-0317		Construction of road from Shiv jo Tar to village Sobharo Shah (4.00 KMs)	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4601	WSDCN-PP-23-0318		Construction of road from Morasio to Habib & Ahmedani Paro (4.00 KMs)	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4602	WSDCN-PP-23-0319		Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)	Tharparkar	Approved 04.07.23	June-26	150.000	0.000	37.500	0.000	37.500	112.500	37.500	0.000	37.500	0.000	25	50
4603	WSDCN-PP-23-0320		Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50
4604	WSDCN-PP-23-0321		Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (6-Kms)	Tharparkar	Approved 04.07.23	June-26	140.000	0.000	35.000	0.000	35.000	105.000	35.000	0.000	35.000	0.000	25	50
4605	WSDCN-PP-23-0322		Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)	Tharparkar	Approved 04.07.23	June-26	120.000	0.000	30.000	0.000	30.000	90.000	30.000	0.000	30.000	0.000	25	50
4606	WSDCN-PP-23-0323		Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah	Tharparkar	Approved 04.07.23	June-26	40.000	0.000	10.000	0.000	10.000	30.000	10.000	0.000	10.000	0.000	25	50
4607	WSDCN-PP-23-0324		Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	0.000	25.000	0.000	25.000	75.000	25.000	0.000	25.000	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4608	WSDCN-PP-23-0325		Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM	Umerkot	Approved 04.07.23	June-26	79.361	0.000	20.000	0.000	20.000	59.361	19.681	0.000	19.681	0.000	25	50
4609	WSDCN-PP-23-0326		Improvement of road from N-120 To Araro Bhurgari (3.75 Kms)	Umerkot	Approved 04.07.23	June-26	59.943	0.000	7.500	0.000	7.500	52.443	22.472	0.000	22.472	0.000	13	50
4610	WSDCN-PP-23-0327		Improvement of road from Nohyoon To Jillani Chowk.(6.00 Kms)& Soofi To Dhoronaro road.(1.75 Kms)	Umerkot	Approved 04.07.23	June-26	199.821	0.000	50.000	0.000	50.000	149.821	49.911	0.000	49.911	0.000	25	50
4611	WSDCN-PP-23-0328		Improvement of road from Kunri Nabisar road To Darelo road via Palio Khan Rind(9.50 kms)Improvement of road from Paka More To Toban via Padhrrio farm.(3.50 Kms)	Umerkot	Approved 04.07.23	June-26	199.838	0.000	47.500	0.000	47.500	152.338	52.419	0.000	52.419	0.000	24	50
4612	WSDCN-PP-23-0329		Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	Approved 04.07.23	June-26	74.889	0.000	18.752	0.000	18.752	56.138	18.693	0.000	18.693	0.000	25	50
4613	WSDCN-PP-23-0330		Construction of Bypass Mirch Mandi To Qazi More Samaro kunri road (3.30 Kms)	Umerkot	Approved 04.07.23	June-26	129.842	0.000	32.500	0.000	32.500	97.342	32.421	0.000	32.421	0.000	25	50
4614	WSDCN-PP-23-0331		Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	Approved 04.07.23	June-26	99.891	0.000	25.000	0.000	25.000	74.891	24.946	0.000	24.946	0.000	25	50
4615	WSDCN-PP-23-0332		Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.	Umerkot	Approved 04.07.23	June-26	64.828	0.000	16.252	0.000	16.252	48.577	16.163	0.000	16.163	0.000	25	50

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4616	WSDCN-PP-23-0333		Construction / Reconditioninng of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imam Bux Kalhoro, Muhammad Bachal Kalhoro. Allah Wadhavo	Ghotki	Approved 07.07.23	June-26	195.083	0.000	25.000	0.000	25.000	170.083	34.017	0.000	34.017	0.000	13	30
4617	WSDCN-PP-23-0334		Reconditioning of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moula Bux Bharo. Moosa Bharo. Rafiq Ahmed	Ghotki	Approved 07.07.23	June-26	198.481	0.000	25.000	0.000	25.000	173.481	173.481	0.000	173.481	0.000	13	100
4618	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c annroches (8.00 Kms) (18ft. Wide)	Kamber	Approved 26.06.23	June'26	410.060	0.000	37.500	0.000	37.500	372.560	60.000	0.000	60.000	0.000	9	24
4619	WSDCN-PP-23-0336		Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	Approved 05.07.23	June'26	171.746	0.000	8.500	0.000	8.500	163.246	32.649	0.000	32.649	0.000	5	24
4620	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	Jamshoro	Approved 05.07.23	June'26	194.104	0.000	5.500	0.000	5.500	188.604	37.721	0.000	37.721	0.000	3	22
4621	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	Jamshoro	Approved 27.06.23	June'26	193.453	0.000	39.200	0.000	39.200	154.253	30.851	0.000	30.851	0.000	20	36
4622	WSDCN-PP-23-0339		Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	S.B.A	Approved 27.06.23	June'26	107.727	0.000	5.400	0.000	5.400	102.327	20.465	0.000	20.465	0.000	5	24
4623	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	Thatta	Approved 06.07.23	June'26	259.837	0.000	52.000	0.000	52.000	207.837	41.567	0.000	41.567	0.000	20	36

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4624	WSDCN-PP-23-0341		Construction of Road @34.00 KMs from Gharo Ketī Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	June'26	196.000	0.000	39.200	0.000	39.200	156.800	31.360	0.000	31.360	0.000	20	36
4625	WSDCN-PP-23-0342		Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	Matiari	Approved 05.07.23	June'26	99.796	0.000	16.824	0.000	16.824	82.972	41.486	0.000	41.486	0.000	17	58
4626	WSDCN-PP-23-0343		Construction / Rehabilitation of Road from Bridge At N-5 - Guddu Road to Wadero Bohar Din Mazari & Road Rehabilitation (7.00 Kms)	Ghotki	Approved 05.07.23	June'26	111.583	0.000	30.000	0.000	30.000	81.583	40.792	0.000	40.792	0.000	27	63
4627	WSDCN-PP-23-0344		Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	Ghotki	Approved 05.07.23	June'26	57.925	0.000	15.000	0.000	15.000	42.925	42.925	0.000	42.925	0.000	26	100
4628	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)	T.A.Yar	Approved 06.07.23	June'26	329.613	0.000	49.500	0.000	49.500	280.113	56.023	0.000	56.023	0.000	15	32
4629	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari. Taluka Thana	Jamshoro	Approved 26.06.23	June'26	1318.218	0.000	22.500	0.000	22.500	1295.718	194.358	0.000	194.358	0.000	2	16
4630	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages	Dadu	Approved 20.07.23	June-25	349.090	0.000	21.875	0.000	21.875	327.215	60.000	0.000	60.000	0.000	6	23
TOTAL CONSTRUCTION (ON-GOING)							99353.110	24439.399	32661.249	0.000	57100.648	42252.462	23552.655	0.000	23552.655	0.000		

Unapproved Schemes Carry

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4631	WSDCN-PP-23-0226		Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	Jamshoro	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
4632	WSDCN-PP-23-0274		Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand	S.B.A	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
4633	WSDCN-PP-23-0345		Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)	T.A.Yar	Un-Approved	June'26	225.000	0.000	0.000	0.000	0.000	225.000	45.000	0.000	45.000	0.000	0	20
4634	WSDCN-PP-23-0349		Remaining work of construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Un-Approved	June'26	120.000	0.000	0.000	0.000	0.000	120.000	24.000	0.000	24.000	0.000	0	20
Total Construction (Unapproved schemes c.f.)							595.000	0.000	0.000	0.000	0.000	595.000	194.000	0.000	194.000	0.000		
Total Construction :-							99948.110	24439.399	32661.249	0.000	57100.648	42847.462	23746.655	0.000	23746.655	0.000		
BRIDGES (ON-GOING)																		
4635	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road.	Sanghar	Approved 24.07.12	June-25	207.490	131.250	0.000	0.000	131.250	76.240	38.120	0.000	38.120	0.000	63	82
4636	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.23)	Jamshoro	Approved 06.04.15 (U/R)	June-25	1747.469	1324.040	0.000	0.000	1324.040	423.429	423.429	0.000	423.429	0.000	76	100
4637	WSDBE-PP-20-0155		Construction of Pre-stressed bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road (Revised on 12.08.24)	Karachi	Approved 22.04.21	June-25	137.131	25.427	38.385	0.000	63.812	73.319	36.660	0.000	36.660	0.000	47	73

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4638	WSDBE-PP-22-1833		Construction of Bridge upon Ghotki Feeder Canal RD No. 136-137 (210 FT)	Ghotki	Approved 02.03.23	June-26	122.273	2.687	58.450	0.000	61.137	61.137	61.137	0.000	61.137	0.000	50	100
TOTAL BRIDGES (ON-GOING)							2214.363	1483.404	96.835	0.000	1580.238	634.125	559.346	0.000	559.346	0.000		
FOREIGN AIDED PROJECTS (ONGOING)																		
4639	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstrction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Compnent)(Total Rs. 48,400.0 million (90.9% ADB loan Rs. 43.974.900 million. 9.1% GOS	Sindh	Approved 06.12.22	June-26	4425.103	0.000	600.000	0.000	600.000	3825.103	2853.950	0.000	2853.950	9765.000	14	78
Total Foreign Aided Project (On-Going)							4425.103	0.000	600.000	0.000	600.000	3825.103	2853.950	0.000	2853.950	9765.000		
BUILDINGS (ON-GOING)																		
4640	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Revised on 30.11.2022)	Islamabad	Approved 03.05.13	June-25	817.084	352.010	263.736	0.000	615.746	201.338	50.000	0.000	50.000	0.000	75	81
4641	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	Approved 07.12.05	June-25	198.156	116.964	0.000	0.000	116.964	81.192	40.596	0.000	40.596	0.000	59	80
4642	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15 (U/R)	June-25	335.996	217.364	118.632	0.000	335.996	0.000	0.018	0.000	0.018	0.000	100	100
4643	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot.	Tharparkar	Approved 21.03.22 U/R	June-25	1500.000	905.793	594.207	0.000	1500.000	0.001	0.001	0.000	0.001	0.000	100	100
Total Buildings (On-Going)							2851.236	1592.131	976.575	0.000	2568.706	282.531	90.615	0.000	90.615	0.000		

PROVINCIAL
WORKS & SERVICES DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. upto June-23	Revised Allocation 2023-24		Estimated Expend-iture upto June-2024	Throw-forward as on 01.07.24	ALLOCATION 2024-25			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		June'24	June'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GENERAL (ON-GOING)							565.411	206.900	337.911	0.000	544.811	20.600	20.601	0.000	20.601	0.000		
GENERAL (Unapproved schemes c.f.)							500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000		
IMPROVEMENT (ON-GOING)							115222.720	20762.691	31666.473	0.000	52429.164	62793.556	27601.591	0.000	27601.591	0.000		
IMPROVEMENT (Unapproved schemes c.f.)							443.964	0.000	0.000	0.000	0.000	443.964	220.982	0.000	220.982	0.000		
CONSTRUCTION (ON-GOING)							99353.110	24439.399	32661.249	0.000	57100.648	42252.462	23552.655	0.000	23552.655	0.000		
CONSTRUCTION (Unapproved schemes c.f.)							595.000	0.000	0.000	0.000	0.000	595.000	194.000	0.000	194.000	0.000		
BRIDGES (ON-GOING)							2214.363	1483.404	96.835	0.000	1580.238	634.125	559.346	0.000	559.346	0.000		
FOREIGN AIDED PROJECT (ON-GOING)							4425.103	0.000	600.000	0.000	600.000	3825.103	2853.950	0.000	2853.950	9765.000		
BUILDINGS (ON-GOING)							2851.236	1592.131	976.575	0.000	2568.706	282.531	90.615	0.000	90.615	0.000		
TOTAL (WORKS & SERVICES)							226170.907	48484.525	66339.041	0.000	114823.566	111347.341	55193.740	0.000	55193.740	9765.000		

S U M M A R Y

ALLOCATION FOR COST IMPACT DUE TO NEW CSR

ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)																
Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Allocation for Cost Impact due to new CSR	80000.000	0	0.000	0.000	0.000	1	80000.000	0.000	80000.000	1	80000.000	0.000	80000.000	0.000	80000.000
Total Allocation for Cost Impact due to new CSR:-		80000.000	0	0.000	0.000	0.000	1	80000.000	0.000	80000.000	1	80000.000	0.000	80000.000	0.000	80000.000

PROVINCIAL

ALLOCATION FOR COST IMPACT DUE TO NEW CSR

{709}

(Rs. in million)																		
Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 23	Throwforwar as on 01.07.24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ALLOCATION FOR COST IMPACT DUE TO NEW CSR

New

4644	ACIDN-PP-24-0001		Allocation for Cost Impact due to new CSR 2024 for schemes included in ADP 2024-25	Sindh	Un-Approved	June-25	80000.000	0.000	0.000	0.000	0.000	80000.000	80000.000	0.000	80000.000	0.000	0	100
Total Allocation for Cost Impact due to new CSR:-							80000.000	0.000	0.000	0.000	0.000	80000.000	80000.000	0.000	80000.000	0.000		