

FOREIGN ASSISTED PROJECTS

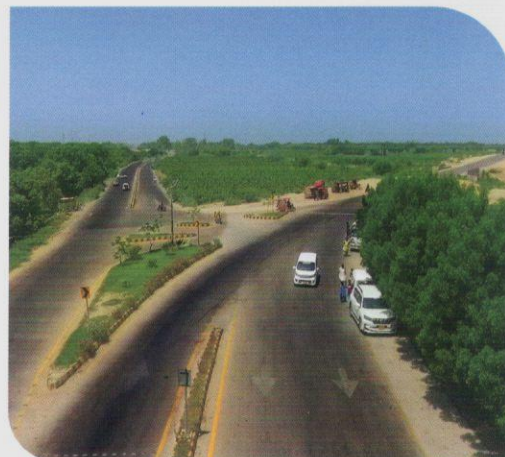
A-LOANS

1. Sindh Provincial Roads Improvement Project (ADB) On-Going

Reconstruction/ Reconditioning of six inter district roads (410 kms) for improved road connectivity and socio-economic activities.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$197.85 M Rs.20,670.10 M		2,079.90	22,750.00	Badin, Tando Muhammad Khan, Matiari, Mirpurkhas, Sanghar, Jacobabad, Kandhkot@ Kashmore and Larkano
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
16,584.83	1,734.50	50.00	345.40	



2. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) On-Going

The project envisages Strengthening the GoS's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and Strengthening of PPP project management capacity of line departments. It has been supporting the development goals of GoS for sustainable infrastructure provision through PPP projects.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 119.23 M including 19.23 M DFID grant Rs.12,490.53 M		6,798.47	19,289.00	All Over Sindh
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
130.91	950.00	10,313.69	200.00	



3. Karachi Sustainable Bus Rapid Transit Project - (BRT Red Line) (ADB, AIIB.AFD & GCF) Ongoing

The Red Line BRT will help improve the quality of public transport in Karachi by delivering the 26.6 (km) corridor and associated facilities, directly benefiting 1.5 million people.

The project is Pakistan's first BRT operating on Bio -methane from cattle waste, thus it would improve the city's environmental and financial sustainability.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
ADB US\$ 225.30 M Rs. 35,784.4 M		12,005.96	78,384.19	Karachi
AIIB US\$ 71.8 M Rs.11,405.58 M				
AFD US\$ 71.8 M Rs. 11,405.58 M				
GCF US\$ 49.00 M including Grant \$ 11.80 M Rs. 7,782.67M				
Estimated Expenditure upto 30-06-2021				
ADP 2021-22 Allocation				
FPA	GoS	FPA	GoS	
4,569.34	933.61	15,955.06	469.42	



4. Sindh Secondary Education Improvement Project (ADB) On-going

The project will improve access to quality secondary education by constructing new secondary school blocks operated under EMOs, improving teaching capacity in five key subjects, and strengthening secondary education examination system.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 75.00 M Rs. 11,912.25 M		1,191.225	13,103.47	Sujawal, Thatta, Badin, Tharparkar, Umerkot, Sanghar, Mirpurkhas, Matiari, Tando Muhammad Khan & Tando Allahyar
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
209.30	59.53	2,509.76	100.00	



5. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB) On-Going

To improve the reliability and safety of the Guddu barrage and strengthen Irrigation Department's capacity to operate and manage the barrage having command area of 1.2 million hectare benefitting 2.6 million people. The scope includes replacement of 65 main barrage steel gates, 25 main canal head regulator gates and hoisting mechanism.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 191.00 M Rs.18,271.00 M		1,970.00	20,241.00	Kashmore@ Kandhkot, Jacobabad, Shikarpur, Sukkur, Ghotki and Nasirabad & Jafarabad of Balochistan Province
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
9,314.81	532.50	3,710.00	460.00	



6. Sindh Irrigated Agriculture Productivity Enhancement Program (SIAPEP) Phase-I Project (WB) On-Going

The project aims to improve irrigation water management at tertiary and field levels by lining of water courses, mitigation of flood risks, introduction of high efficiency irrigation system and improvement of agricultural practices.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$187.00 M Rs.18,686.64 M		GoS: 6,120.00 Farmer: 5,333.11	30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
16,384.12	1,921.49	1,935.66	316.44	



7. Sindh Resilience Project (WB) On-Going

The objectives of the Project are to mitigate flood and drought risks in selected areas and strengthen Sindh's capacity to manage natural disasters and public health emergencies.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost (Revised)	Districts / Location
US\$ 184.31 M Rs. 26,286.97 M		2,849.89	25,293.14	All Over Sindh
Irri Comp: Rs. 11,476.99 M		2,350.711	9,984.00	
PDMA Comp: Original Cost Rs. 1,996.70 M (Revised Cost) Rs. 14,809.98 M		499.18	15,309.14	
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
1,2183.23	429.44	1,203.94	703.00	



*The Additional Financing for Sindh Resilience Project has been approved at the total cost of US \$ 200.00 million (\$70 mn for PDMA and \$130 mn for Irrigation Component). The Additional Financing for PDMA component is reflected at a revised cost in on-going Sindh Resilience Project while additional financing for Irrigation Component of the project is reflected separately as a new Project.

8. Karachi Neighborhood Improvement Project (KNIP) (WB) On-Going

The project aims to enhance public urban spaces in targeted neighborhoods of Karachi, to improve Ease-of-Doing-Business, and to provide better public services.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 86.00 M Rs.9,004.20 M		1,256.40	10,260.60	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
4,750.83	408.80	3,673.55	331.21	

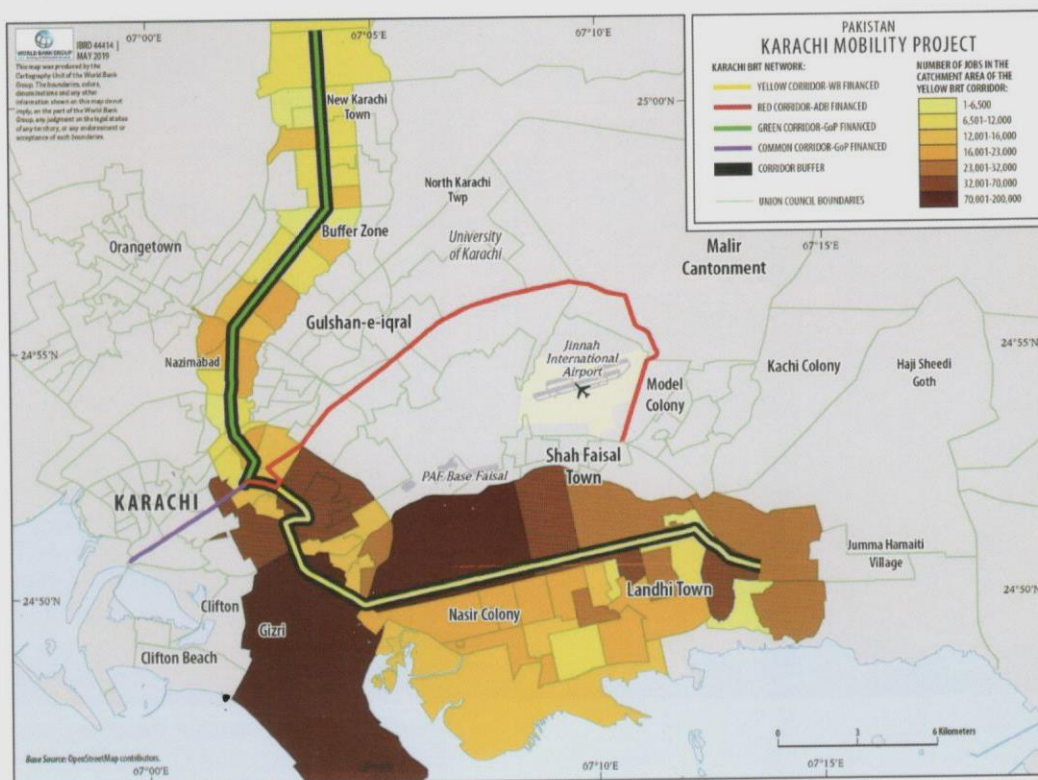


9. Karachi Urban Mobility Project (Yellow BRT Corridor) (WB) On-Going

The objective of the project is to improve urban mobility, accessibility and road safety in Karachi through Mass Transit Infrastructure including 22 km long yellow line BRT Corridor, drainage, lighting bus ways, stations, terminals and depots. The BRT will improve connectivity between Korangi and Korangi Industrial neighborhoods with Karachi's southern suburbs and Central Business District.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 381.9 M Rs.53,599.7M		2,590.00 Private sector share: 5,250.00	61,439.7	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
255.47	20.00	4,640.00	60.00	



10. Sindh Solar Energy Project (WB) On-Going

The Project aims to harness renewable energy in province by supporting the deployment of solar power through development of utility-scale 400 MW solar power at highly competitive prices within strategically identified solar parks, installation of distributed solar power systems on and around public buildings, and provision of solar home systems for 200,000 households with no or low access to electricity.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 100.00 M Rs.12,408.11M		440.00	12,848.11	All Over Sindh
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
1,788.83	128.13	4,500.00	100.00	

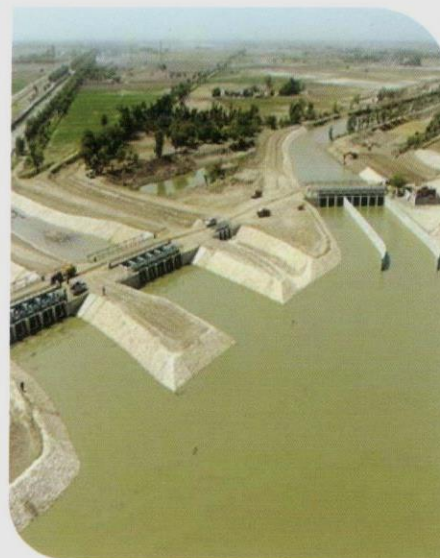
**11. Sindh Barrages Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage (WB) On-Going**

The project aims to strengthen institutional capacity of Irrigation Department for managing three barrages as one integrated system, in terms of water allocation, sediment management, and maintenance, and also to rehabilitate Sukkur Barrage.

Life of Barrage would be increased to next 50 years by this project. It will benefit 600,000 farming households by increasing reliable supply of irrigation water to about 1.05 million hectares and increasing flood capacity from 1.2 million cusecs to 1.3 million cusecs.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 115.57 M Rs.14,658.00 M		GoS:1,002.25 GoP:1,002.25	16,662.50	Sukkur, Khairpur, N.Feroze, SBA, Sanghar, Mirpurkhas, Umerkot, Badin, Hyderabad, Tando Allahyar, Tharparkar, Shikarpur, Larkano, Kamber-Shahdadt and Dadu
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
742.70	50.00	2,737.14	200.00	



12. Karachi Water & Sewerage Service Improvement Project (KWSSIP) Phase-I (WB & AIIB) On-Going

The objective of the project is to support the KW&SB to deliver safe and reliable water and sewerage services and encourage private sector investment in water supply and waste water treatment. The project will also focus on enhancing KW&SB's fiscal sustainability along with reforms in management and capacity building at operational level.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
WB US\$ 42.084 M Rs.5,891.664 M AIIB US\$ 42.084 M Rs.5,891.644 M		2,945.822	14,729.11	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
1,686.96	70.00	3,917.72	140.00	

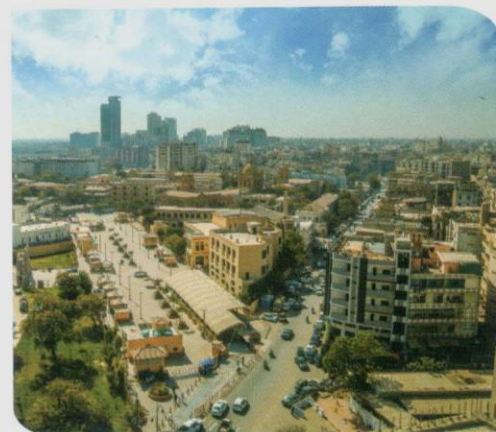


13. Competitive and Livable City of Karachi Project (CLICK) (WB) On-Going

The project aims at improving city's livability by building LC's capacity through performance-based grants, strengthening and increasing resources through modernization of urban property tax administration and system. The project also aims at improving the city's competitiveness and business environment by providing enabling environment for increased private investment in city infrastructure services.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$230.00 M Rs.32,200.00M		1,400.00	33,600.00	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
5816.87	114.04	5,664.11	82.32	



14. Solid Waste Emergency and Efficiency Project (SWEEP) for Karachi (SWEEP) Project (WB) On-Going.

SWEEP's aim is to mitigate the impacts of flooding and COVID-19 emergencies, and to improve solid waste management services in Karachi. Under Emergency response the project includes interventions that provided storm water drain system for avoiding urban flooding and reduce public health risks and exposure to poorly managed COVID-19 contaminated waste. Under Efficiency part it aims at establishing an integrated solid waste management system through infrastructure investment and institutional strengthening.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 100.00 M Rs. 16,000.00 M		800.00	16,800.00	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
39.40	300.00	800.00	200.00	



15. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) On-Going

The hospital will function as a tertiary healthcare hospital for children and infants in northern Sindh. It will also act as an educational institution for pediatric interns.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 46.00 M Rs.6,386.547M		162.79	6,549.339	Sukkur
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
1,376.33	10.56	2,704.80	120.00	



16. Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience Phase –II (Additional Financing (WB)-New

The objectives of the Project are to mitigate flood and drought risks in selected areas by building additional dams in the districts of Dadu, Thatta, Karachi, Jamshoro and Tharparkar

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 141.51M Rs. 22,652.92 M		1,840.921	24,493.84	Malir, Jamshoro, Thatta, Shaheed
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		Benazirabad, Sukkur, Khairpur, Qamber
FPA	GoS	FPA	GoS	Shahdadkot, Tharparkar
0.00	0.00	1,000.00	10.00	

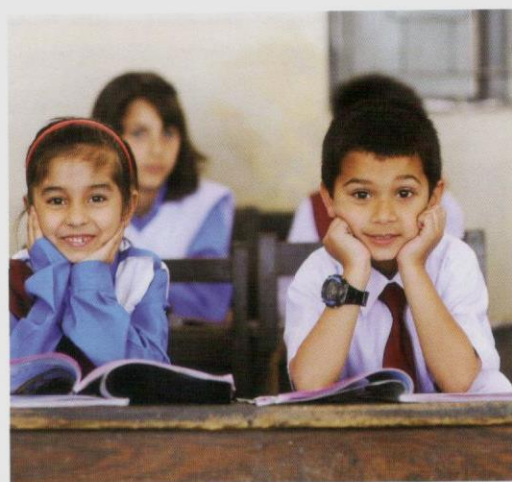


17. Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) Project – Sindh Human Capital

To improve reading skills of early grade primary students and increase student retention in primary school.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 154.76 Rs. 24,762.265		Rs. 3,473.843	Rs. 28,236.11	Kashmore@ Kandhkot, Tando Muhammad Khan, Ghotki, Jacobabad, Sanghar, Sujawal, Shikarpur, Thatta, Matiari, Mirpurkhas and Kamber-Shahdadkot
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	160.00	200.00	



B-GRANTS

18. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP) On-Going

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SDGs in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs.297.00 M		297.00	594.00	All Over Sindh
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
63.84	230.69	245.00	58.00	

SUSTAINABLE DEVELOPMENT GOALS



19. Municipal Services Delivery Program (USAID) On-Going

To improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

PKR / US\$. In Million

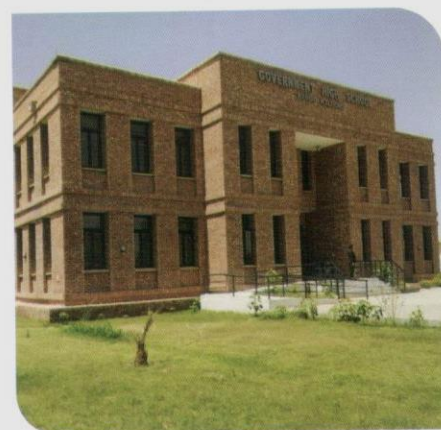
Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 66.00 M Rs.5,940.00 M		926.00	6,866.00	Jacobabad, Kamber-Shahdadkot, Johi, Mehar and Khairpur Nathan Shah
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
3,230.96	493.71	3,000.00	270.00	

**20. Sindh Basic Education Program (USAID) On-Going**

The program will support the construction of 106 schools affected by the catastrophic 2010 floods and the Sindh government's policy of consolidating, merging and upgrading schools throughout the province. It aims at increasing and sustaining enrolment of young students in primary, middle and secondary schools in targeted districts in Sindh by developing a school environment favorable to teaching and learning.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 155.00 M Rs.13,485.00 M		870.00	14,355.00	Dadu, Jacobabad, Kashmore@ Kandhkot, Kamber-Shahdadkot, Larkano, Sukkur, Khairpur and Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
6,838.23	512.17	1,615.00	100.00	

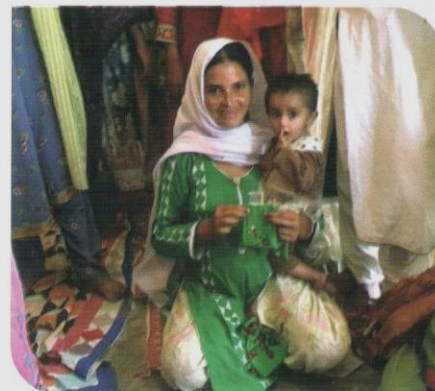


21. Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (JICA) - New

FHBWs intend to formalize home-based workers by linking them with diversified market players and financial service providers for access to finance. It will also provide female workers with skills and opportunities to cope with rapidly changing market economy.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
435.73		105.36	541.09	Karachi, Sukkur, Shikarpur & Khairpur
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
10.00	10.00	100.00	29.04	



22. Strengthening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID) – On Going

To strengthen monitoring & surveillance of health system by establishing Health Information Management Cell at Karachi, as well as by elevating M&E Cell at Hyderabad to the level of Directorate of M&E Surveillance for bringing about improvement in the governance and availability of reliable data for planning and decision making process.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
157.79		123.24	281.03	Karachi & Hyderabad
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
240.53	10.97	88.28	45.32	



23. **Karachi Water and Sewerage Improvement Project Phase-2 (SoP-II) (AIIB) NEW**

This grant will be utilized to carry out environmental, social safeguards and design studies to prepare sub-project of SOP-II of Karachi Water & Sewerage Services Improvement Project (KWSSIP).

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 4.137		0.00	US\$ 4.137	Karachi
Estimated Expenditure upto 30-06-2021		ADP 2021-22 Allocation		
FPA	GoS	FPA	GoS	
221.02	0.00	640.00	0.00	

