

FOREIGN ASSISTED PROJECTS

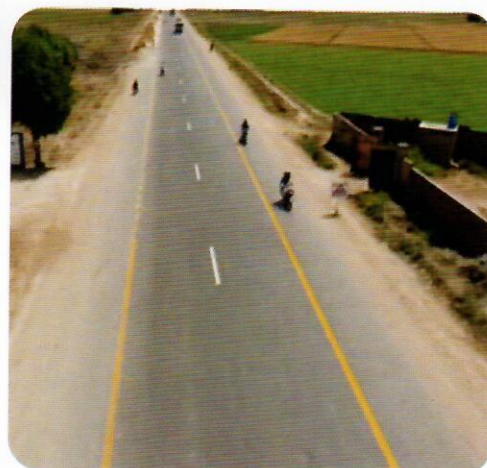
A-LOANS

1. Sindh Provincial Roads Improvement Project (ADB) - Ongoing

Reconstruction / Reconditioning of six inter district roads (328 kms) to enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$197.85 Rs. 20,670.10		2,079.90	22,750.00	Badin, T.M. Khan, Matiari, Mirpurkhas, Sanghar, Jacobabad, Kandhkot- Kashmore and Larkano
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
14,017.69	1,693.680	825.00	100.00	



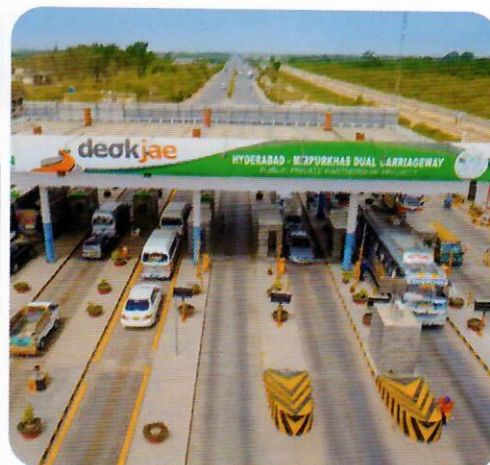
Tando Muhammad Khan to Badin Road

2. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) - Ongoing

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$128.44 Rs.13,486.00		6,825.00	20,311.00	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
3,310.72	550.00	1,666.50	400.00	



Hyderabad-Mirpurkhas Dual Carriageway



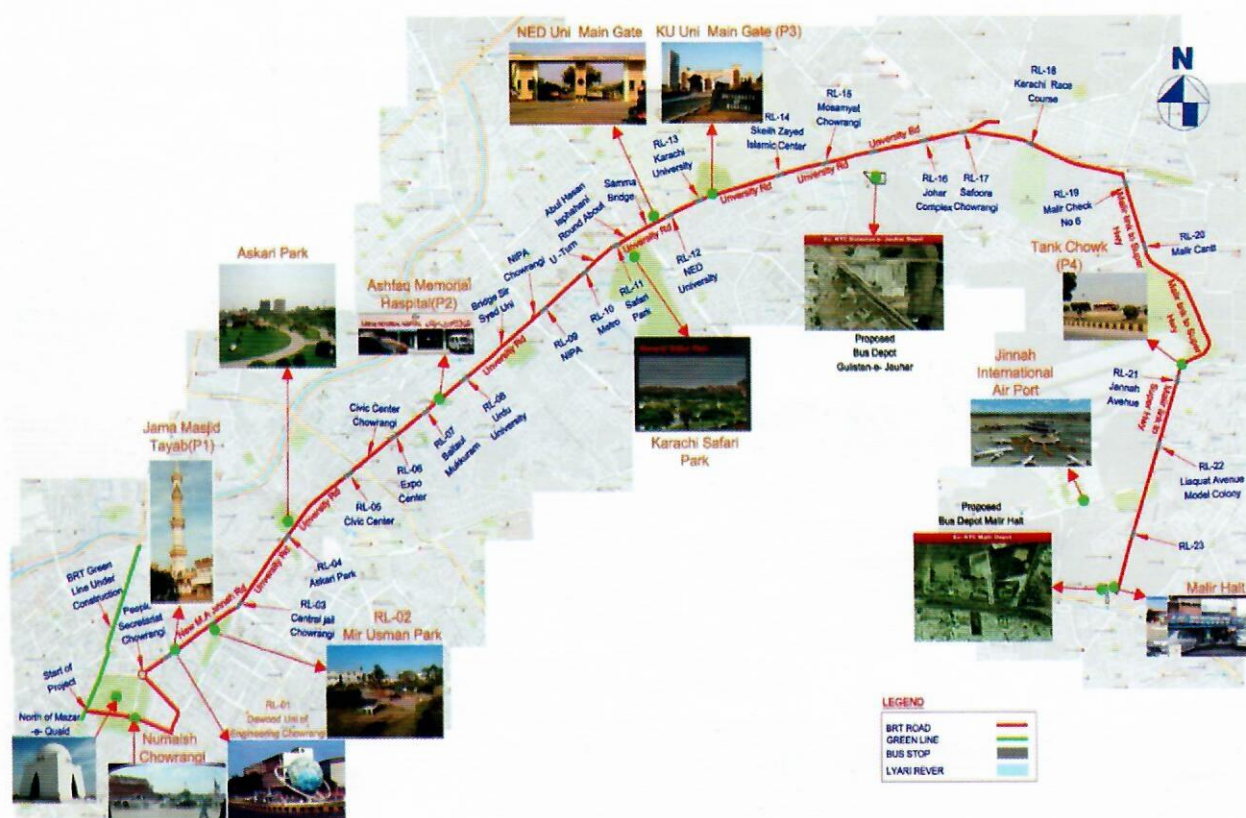
Karachi-Thatta Dual Carriageway

3. Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) (ADB) - Ongoing

The purpose of Project Design Advance (PDA) loan is to undertake detailed design of Bus Rapid Transit (BRT) Red line, Integration of all priority BRT corridors and capacity Building of Sindh Mass Transit Authority (SMTA).

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$9.70 Rs. 1,018.50		277.50	1,296.00	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
985.23	34.327	402.43	243.17	



Project Design-Malir Halt to Numaish Chorangi

4. **Karachi Sustainable Bus Rapid Transit Project (BRT Red Line) (ADB, AIIB, AFD & GCF) - NEW**
 The BRT Red Line is a Mass Transit Corridor for developing a Sustainable Urban Transport System in Karachi for ensuring accessibility, people's mobility, reliability and rapid journey time. This will provide a holistic solution for integrated urban mobility by offering full connectivity with Green Line and other future BRT and MRT Corridors, by providing modern means of pedestrian and bicycle facilities.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
ADB US \$225.30 Rs. 35,783.58 AIIB US \$71.8 Rs. 11,403.73 AFD US \$71.8.00 Rs. 11,403.73 GCF US \$49.00 Rs. 7,782.49		12,008.35	66,373.53	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	1,980.00	1,000.00	



3D Model

5. Sindh Secondary Education Improvement Project (ADB) - NEW

The Project is focused mainly on three key output areas to improve Secondary Education in Sindh i.e. Access to quality Secondary Education expansion, Teaching & learning capacity improvement and Secondary Education Examination System improvement.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$75.00 Rs. 11,912.22		1,191.25	13,103.47	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	660.00	130.38	



3D Model

6. Widening / Improvement of Sindh Provincial Roads & Establishing Permanent Office of RSDD / PMU at Hyderabad (ADB) - New

The objective of this intervention is upgradation / improvement / rehabilitation / reconstruction and widening of 847 km long 19 potential provincial roads.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 200 Rs. 31,000		0.000	31,000	Kamber, Shikarpur, Ghotki, Matiari, Thatta, Mithi, Badin, Dadu, Jacobabad, Nousheroferoz Larkana, Sujawal, Hyderabad, Ghotki, Jacobabad, Khairpur, Shikarpur & Shaheed Benazirabad
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	165.00	10.00	

7. Sindh Barrages Improvement Project Phase-I: Rehabilitation & Modernization of Guddu Barrage (WB) - Ongoing

The scope of this scheme includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears. This will improve the reliability and safety of the Guddu Barrage and strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare benefitting 2.6 million people.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$191.00 Rs. 18,271.00		1,970.00	20,241.00	Kandhkot-Kashmore, Jacobabad, Shikarpur, Sukkur, Ghotki and Nasirabad & Jafarabad of Balochistan Province
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
5,804.82	320.02	3,300.00	230.00	



Installation of New Gate Beghari Sindh Feeder Canal



Upstream View of Guddu Barrage

8. Additional Financing for Sindh Water Sector Improvement Project (WB) - Ongoing

The project objective is to improve the efficiency of Irrigation water distribution in three Area Water Boards (Ghotki, Left Bank and Nara) through participatory irrigation management and its long term sustainability.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$138.00 Rs. 28,840.20		2,397.68	31,237.88	Badin, Hyderabad, T.M. Khan, Mirpurkhas, Umerkot, Sanghar, Sukkur, Khairpur, Ghotki & Kandhkot- Kashmore
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
2,7162.20	2,398.78	660.00	0.00	

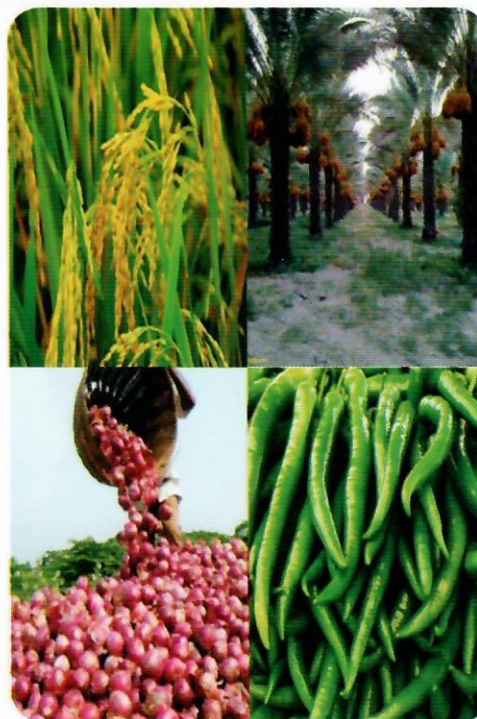


9. Sindh Agriculture Growth Project (WB) - Ongoing

This project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 Milk chillers at various villages of target districts.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$76.40		Farmer's Share		Badin, Thatta, Tando Allahyar, Hyderabad, Matiari, Mirpurkhas, Umerkot, Larkano, Kamber-Shah dadkot, Shikarpur, Kandhkot-Kashmore, Jacobabad, Sukkur, Khairpur, Shaheed Benazirabad, N.Feroze & Sanghar
Rs. 7,641.24		1,226.22	8,867.46	
Agri Comp: Rs. 5,063.34		1,173.44	6,236.78	
Livestock Comp: Rs. 2,577.90		52.78	2,630.68	
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
5,719.08	0.00	1,980.00	0.00	



Milk collection, testing and chillers

10. Sindh Irrigated Agriculture Productivity Enhancement Program Phase - I Project (WB) - Ongoing

This project aims to improve agriculture productivity of small and medium scale farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$187.00 Rs. 18,686.64		GoS: 6,120.00 Farmer: 5,333.11	30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
10,444.85	1,619.419	5,775.00	210.50	



Water Course Improvement



Drip Irrigation

11. Sindh Resilience Project (WB) - Ongoing

This project will strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change, and improve resilience of communities and economic assets in the province.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$100.00 Rs. 10,316.70		2,163.18	12,479.88	All Over Sindh
Irri Comp: Rs. 8,320.00		1,664.00	9,984.00	
PDMA Comp: Rs. 1,996.70		499.18	2,495.88	
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
10,196.49	180.59	3,135.00	215.00	



Left Side Guide Bund Kotri

12. Karachi Neighborhood Improvement Project (KNIP) Under Karachi Transformation Strategy (KTS) (WB) - Ongoing

This project is aimed at enhancing public urban spaces in targeted neighborhoods in Karachi and to improve the institutional capacity to provide better public services.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$86.00 Rs. 9,004.20		1,256.40	10,260.60	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
3,227.68	301.13	4,125.00	200.00	

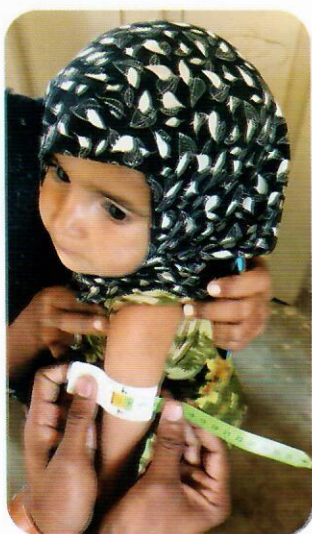


13. Sindh Enhancing Response to Reduce Stunting Project (SERRSP) Component-II (WB) - Ongoing

The Government of Sindh prepared an Accelerated Action Plan (AAP) for reduction of stunting and mal-nutrition in November, 2016. SERRSP is a flagship project under AAP and its component-II is related to Technical Assistance under which a Provincial Task Force Secretariat for Nutrition has been established to supervise the implementation of nutrition related interventions. SERRSP aims to strengthen government institutions and capacity of HR enabling all to achieve targets set in AAP.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$16.62 Rs. 1,742.27		0.00	1,742.27	Jacobabad, Kandhkot- Kashmore, Shikarpur, Kamber- Shahdadt, Larkano, Ghotki, Sukkur, Khairpur, SBA, N.Feroze, Sanghar, Umerkot, Tharparkar, Mirpurkhas, Badin, Sujawal, Thatta, Jamshoro, Dadu, Hyderabad, Tando Allahyar, T.M. Khan and Matiari
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
2,225.11	0.00	3,300.00	0.00	



14. Karachi Urban Mobility Project (Yellow BRT Corridor) (WB) - Ongoing

The objective of the project is to improve urban mobility, accessibility and road safety in Karachi through the Construction and rehabilitation of Mass Transit Infrastructure including 22 km long yellow line BRT Corridor, drainage, lighting bus ways, stations, terminals and depots. The yellow BRT Corridor is developed Primarily along Korangi and Korangi Industrial Roads connecting Karachi's southern suburbs and residential areas with thriving and dynamic commercial, institutional, residential, cultural and religious activities.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$381.9 Rs. 5,3470		2,715.5 Private sector share: 5,250	61,436	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
156.00	0.00	3,300.00	178.06	



3D Model

15. Sindh Solar Energy Project (WB) - Ongoing

The objective of the project is to support the scale up of Solar Power in Sindh Province and increase access to electricity. Moreover, it will improve energy security and fulfill Pakistan's International Commitments on Climate Change. The Scope of the Project is to support construction of 400 MW of utility – scale solar through competitive bidding, 20 MW of rooftop solar on public sector buildings and provision of off-grid solar home system to 200,000 households in Sindh.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$100.00 Rs. 12,408.11		440.00	12,848.11	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
468.00	19.48	3,300.00	75.00	



16. Sindh Barrages Improvement Project Phase-II: Rehabilitation and Modernization of Sukkur Barrage (WB) - Ongoing

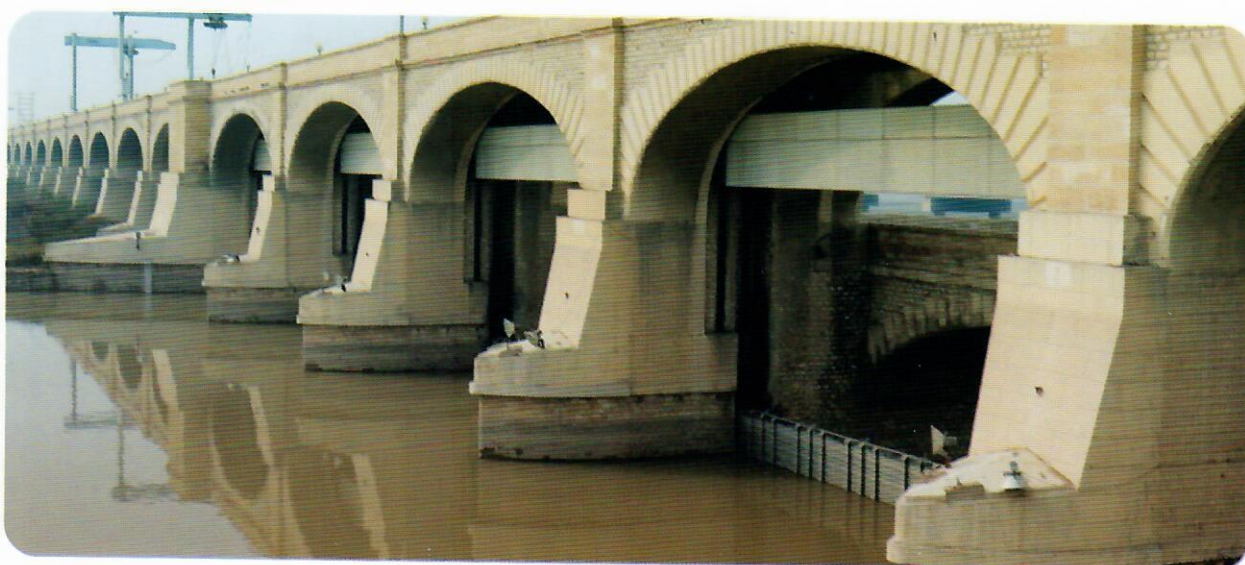
The objective of the project is to improve the reliability and safety of Sukkur Barrage and Strengthen Irrigation Department's capacity to operate and manage the Barrage having command area of 3.33 million hectare, benefitting 600,000 farming households; reliable supply of Irrigation water to about 1.05 million hectares; and increase flood capacity from 1.2 million cusecs to 1.3 million cusecs. Life of Barrage would increase by 50 years. The major scope includes repair of gates & structure, foundation inspection & repair, dredging and desilting of Rice & North West Canals.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$115.57 Rs. 14,658.00		GoS: 10,02.25 GoP: 10,02.25	16,662.50	Sukkur, Khairpur, N.Feroze, Shaheed Benazirabad, Sanghar, Mirpurkhas, Umerkot, Badin, Hyderabad, Tando Allahyar, Tharparkar, Shikarpur, Larkano, Kamber-Shahdadkot and Dadu
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
1,000.00	0.00	1,650.00	200.00	



Lifting of Tug for Rehabilitation



17. Karachi Water & Sewerage Service Improvement Project (KWSSIP) Phase-I (WB & AIIB) - Ongoing

The objective of the project is to support the KW&SB to deliver safe and reliable water and sewerage services and encourage private sector investment in water supply and waste water treatment. The Project will also focus on increasing KW&SB's fiscal sustainability along with reforms in management and capacity building at operational level.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
WB US \$42.084 Rs. 5,891.644 AIIB US \$42.084 Rs. 5,891.644		2,945.822	14,729.11	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
1,092.00	0.00	3,465.00	70.00	



18. Competitive and Livable City of Karachi Project (CLICK) (WB) - Ongoing

The objective of the project is to improve the performance of Municipal Councils and Agencies in Urban Management, Financing and Services Delivery Programs, and to improve the Business Environment for Private Sector Development in Karachi.

PKR / US\$. In Million

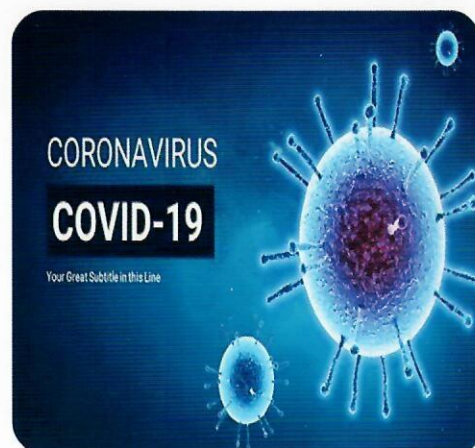
Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$230.00 Rs. 32,200.00		1,400.00	33,600.00	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
734.46	1.61	4,950.00	358.27	

19. Pandemic Response Effectiveness in Pakistan Project (Component-I) (WB) - New

The objective of the program is to respond to the COVID-19 pandemic by strengthening the country's national healthcare systems and mitigating socioeconomic disruptions.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$200.00 Rs. 33,000.00 (All over Pakistan)		0.00	US \$200.00 33,000.00	All Over Province
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	840.00	0.00	



20. Sindh Human Capital Project / Sindh 1000 Days Plus Program: Continuum of Care for Integrated Health Care Services for Universal Health Coverage (WB) - New

This program is intended to achieve the following

- Provision of missing services & upgradation of existing services
- Functional integration of services
- Establishing durable relationship between Mother-Child dyad and Services
- Human Resources development of adolescent girls & young women
- Conditional Cash Transfer (CCT) for incentivizing uptake of Continuum of Care services etc.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$200.00 Rs. 33,000.00		800.00	33,800.00	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	2,475.00	4.50	

21. Solid Waste Emergency and Efficiency Project (SWEEP) (WB) - New

This project, in the short term, will mitigate high flooding and public health risks for Karachi during the monsoon season caused by accumulation of solid waste in the city's nullahs. In the medium to long term, the project will support an integrated solid waste management system for Karachi that includes infrastructure investments and institutional strengthening.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$100.00 Rs. 16,000.00		20.00	16,020.00	Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	825.00	5.00	



Garbage Transfer Station



Mechanical Sweeping

22. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) - Ongoing

The Hospital will function as a tertiary care hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for pediatric interns, to conduct research and preventive activities for child health in the region.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$46.00 Rs. 4,646.20		162.79	4,808.99	Sukkur
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
2,161.32	0.00	1,980.00	80.00	



3D Model

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23. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP-Partnership) - Ongoing

This project aims to support operationalization and localization of SDGs at the provincial level. The key outputs / objectives are: mainstreaming SDGs in local development plans and strategies - clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs. 297.00		297.00	594.00	All Over Sindh
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
45.43	158.50	200.00	22.50	



24. Municipal Services Delivery Program (USAID) - Ongoing

The objective of the program is to improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$66.00 Rs. 5,940.00		926.00	6,866.00	Jacobabad, Kambar, Shahdadt, Johi, Meher & KN Shah
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
468.00	172.15	990.00	150.00	



Solid Waste Disposal Vehicles



Clarifier Bridge Section at Water Filtration Plant, Jacobabad

25. Sindh Basic Education Program (USAID) - Ongoing

The objective of this program is to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. This includes reconstruction of up to 75 larger schools in districts affected by 2010 floods & 45 larger schools in other targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$155.00 Rs. 13,485.00		870.00	14,355.00	Dadu, Jacobabad, Kandhkot- Kashmore, Kamber- Shahdadkot, Larkano, Sukkur, Khairpur & Karachi
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
6,853.22	561.55	1,650.00	200.00	



26. Nutrition Sensitive Agriculture Project (WB & MDTF) - Ongoing

The objective of this project is to improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US \$5.00 Rs. 520.00		82.00	602.00	Jacobabad, Sanghar, Umerkot & Tharparkar
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
19.05	4.17	430.00	12.42	



Kitchen Gardening

27. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) - Ongoing

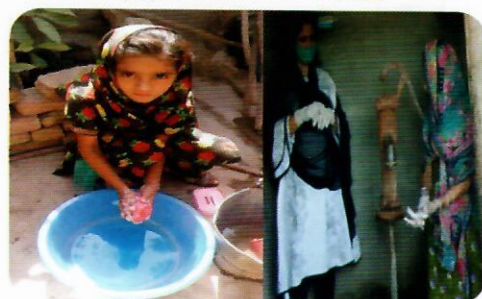
The objective of this program is to achieve an open defecation free (ODF) Sindh by 2025.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs.1,306.32		900.56	2,206.88	Jacobabad, Kandhkot-Kashmore, Shikarpur, Larkano, Kambar-Shahdadkot, Tharparkar, Umerkot, Sanghar, Badin, Tando Muhammad Khan, Dadu, Thatta & Sujawal
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
250.99	2.63	394.35	25.00	



Hygiene Awareness Session



28. Project for Improvement of Livelihood and Wellbeing of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (JICA) - New

The objective of the project is to develop innovative livelihood improvement models for 1,700 FHBWs working in the fields of handicrafts, embroidery & garments through strategic Public Private Partnerships (PPPs) between Women Development Department (WDD) and other related key stakeholders.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs. 435.73		105.36	541.09	Karachi, Sukkur, Shikarpur & Khairpur
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	117.42	26.00	



Handicrafts (Informal Economic Sector)

29. Strengthening of Monitoring & Surveillance of Health Systems Government of Sindh (USAID) - New

To strengthen monitoring & surveillance of health system by establishing Health Information Management Cell at Karachi, as well as by elevating M&E Cell at Hyderabad to the level of Directorate of M&E Surveillance for bringing about improvement in the governance and availability of reliable data for planning and decision making process.

PKR / US\$. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs. 157.79		123.24	281.03	Karachi & Hyderabad
Estimated Expenditure upto 30-06-2020		ADP 2020-21 Allocation		
FPA	GoS	FPA	GoS	
50.00	0.00	100.00	50.00	