

FOREIGN ASSISTED PROJECTS

A-LOANS

1. Sindh Provincial Roads Improvement Project (ADB) On-Going

Reconstruction / Reconditioning of six inter district roads (328 kms) to enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$197.85 M Rs.20,670.10 M		2,079.90		22,750.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
13,927.59	1,465.00	6,700.00	614.90		



2. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB) On-Going

To improve the reliability and safety of the Guddu Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare benefitting 2.6 million people. The scope includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears.

Rs. In Million					
Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$191.00 M Rs.18,271.00 M		1,970.00		20,241.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
3,668.00	302.50		3,940.00	220.00	

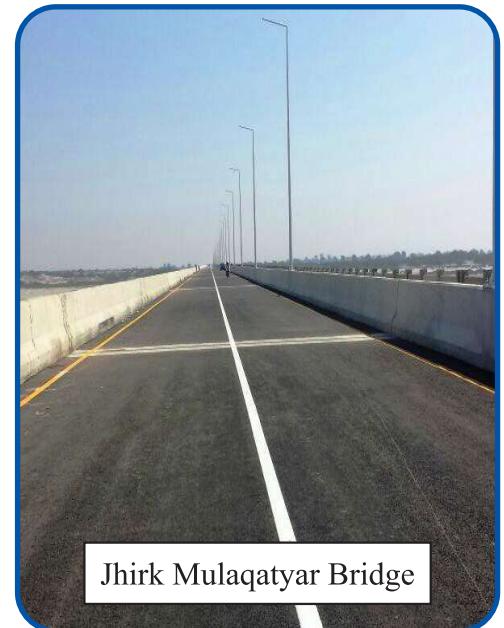


3. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) On-Going

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$128.44 M Rs.13,486.00 M		6,825.00		20,311.00	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
507.70	177.22	2,000.00	800.00		



4. Sindh Agriculture Growth Project (WB) On-Going

The Project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 Milk chillers at various villages of target districts.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$76.40 M Rs.7,641.24 M Agri Comp: Rs.5,063.34 M Livestock Comp: Rs.2,577.90 M		Farmer's Share 1,226.22 1,173.44 52.78	8,867.46 6,236.78 2,630.68	Badin, Thatta, Tando Allahyar, Hyderabad, Matiari, Mirpurkhas, Umerkot, Larkano, Kamber-Shahdadkot, Shikarpur, Kandhkot-Kashmore, Jacobabad, Sukkur, Khairpur, SBA, N.Feroze and Sanghar
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
4,256.20	0.00	2,300.00	0.00	

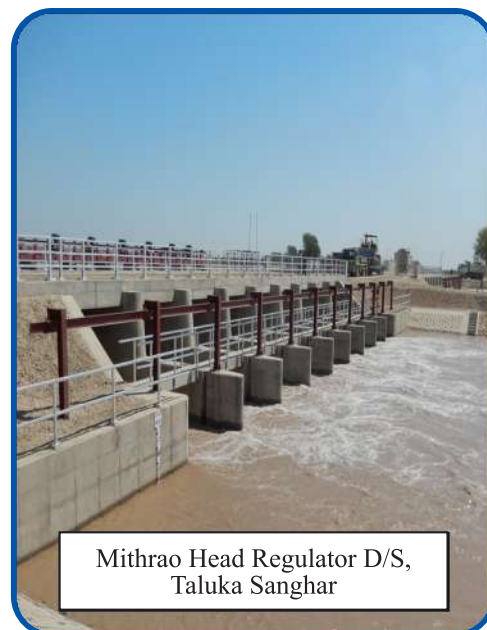


5. Additional Financing for Sindh Water Sector Improvement Project (WB) On-Going

The project objective is to improve the efficiency of Irrigation water distribution in three Area water Boards (Ghotki, Left Bank and Nara) through participatory irrigation management and its long term sustainability.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$138.00 M Rs.28,840.20 M		2,397.68		31,237.88	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
25,886.36	2,397.68	950.00	0.00		



6. Nutrition Support Program for Sindh (WB) On-Going

To improve the nutritional status of children under five years and pregnant & lactating women amongst the poor, disadvantaged and socially marginalized groups.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$36.24 M Rs.3,696.19 M		421.71		4,117.90	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
2,751.77	294.99	300.00	30.96		



7. Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (WB) On-Going

To improve agriculture productivity of small and medium scale farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$187.00 M Rs.18,686.64 M		GoS:6,120.00 Farmers:5,333.11		30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
8,130.93	1,586.01	3,230.00	480.81		

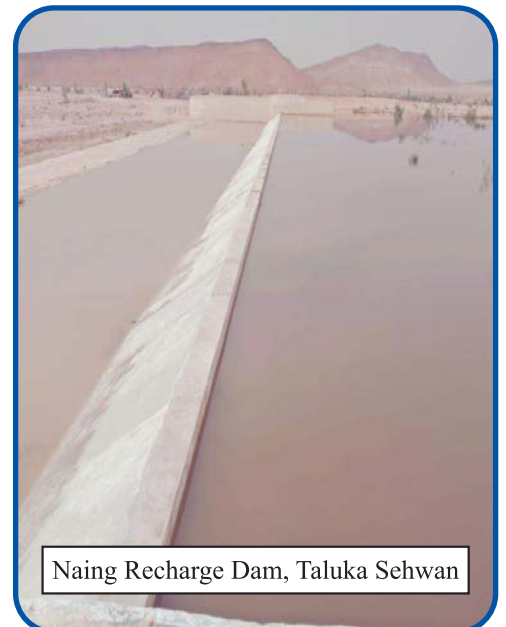


8. Sindh Resilience Project (WB) On-Going

To strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change and to improve resilience of communities and economic assets in the province.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$100.00 M Rs.10,316.70 M		2,163.18	12,479.88	All Over Sindh
Irri Comp: Rs.8,320.00 M		1,664.00	9,984.00	
PDMA Comp: Rs.1,996.70 M		499.18	2,495.88	
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
5,298.31	359.29	3,200.00	390.00	



Naing Recharge Dam, Taluka Sehwan

9. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) On-Going

The Hospital will function as a tertiary care hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for pediatric inters, to conduct research and preventive activities for child health in the region.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$46.00 M Rs.4,646.20 M		162.79		4,808.99	Sukkur
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	1,465.00	80.00		



10. Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) (ADB) On-Going

The purpose of Project Design Advance (PDA) loan is to undertake detailed design of Bus Rapid Transit (BRT) Red line, Integration of all priority BRT corridors and capacity Building of Sindh Mass Transit Authority (SMTA).

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 9.70 M Rs.1,018.50 M		277.50		1,296.00	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
515.20	69.73	425.00	243.17		

**11. Karachi Neighborhood Improvement Project (KNIP)
Under Karachi Transformation Strategy (KTS)
(WB) On-Going**

To enhance Public urban spaces in targeted neighborhoods in Karachi and to improve the institutional capacity to provide better public services.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$86.00 M Rs.9,004.20 M		1,256.40		10,260.60	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
2,707.53	130.87	4,693.00	300.00		



12. Sindh Enhancing Response to Reduce Stunting Project (SERRSP) Component-II (WB) On-Going

The Government of Sindh prepared an Accelerated Action Plan (AAP) for reduction of stunting and Mal-nutrition in November, 2016. SERRSP is a flagship project under AAP and its component-II is related to Technical Assistance under which a Provincial Task Force Secretariat for Nutrition has been established to supervise the implementation of nutrition related interventions. SERRSP aims to strengthen government institutions and capacity of HR enabling all to achieve targets set in AAP.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 16.62 M Rs.1,742.27 M		0.00	1,742.27	Jacobabad, Kandhkot-Kashmore, Shikarpur, Kamber-Shahdadkot, Larkano, Ghotki, Sukkur, Khairpur, SBA, N.Feroze, Sanghar, Umerkot, Tharparkar, Mirpurkhas, Badin, Sujawal, Thatta, Jamshoro, Dadu, Hyderabad, Tando Allahyar, T.M. Khan and Matiari
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
43.61	0.00	600.00	0.00	



13. Karachi Urban Mobility Project (Yellow BRT Corridor) (WB) NEW

The objective of the project is to improve urban mobility, accessibility and road safety in Karachi through the Construction and rehabilitation of the Mass Transit Infrastructure including 22 km long yellow line BRT Corridor, drainage, lighting bus ways, stations, terminals and depots. The yellow BRT Corridor is developed Primarily along Korangi and Korangi Industrial Roads connecting Karachi's southern suburbs and residential areas with thriving and dynamic commercial, institutional, residential, cultural and religious activities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$401.30 M Rs.56,185.60 M		5,250.00		61,435.60	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		750.00	275.00	

14. Karachi Sustainable Bus Rapid Transit Project-(BRT Red Line) (ADB, AIIB.AFD &GCF) NEW

The BRT Red Line is a Mass Transit Corridor for developing a sustainable Urban Transport System in Karachi for ensuring accessibility, people's mobility, reliability and rapid journey time. To provide a holistic solution for integrated urban mobility by offering full connectivity to Green Line and other future BRT and MRT Corridors, by providing modern pedestrian and bicycle facilities.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
ADB US\$225.30 M Rs.28,309.32 M AIIB US\$ 100.00 M Rs.13,800.00 M AFD US\$ 100.00 M Rs.13,800.00 M GCF US\$49.00 M Rs.6,762.00M	12,008.35	74,679.67	Karachi
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation	
FPA	GoS	FPA	GoS
0.00	0.00	10,000.00	690.50



15. Competitive and Livable City of Karachi Project (CLICK) (WB) NEW

The objective of the project is to improve the performance of Karachi Councils and agencies in Urban Management, Financing and Services Delivery Programs and to improve the Business Environment for Private Sector Development in Karachi.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost		Districts / Location	
US\$230.00 M Rs.32,200.00M		1,400.00		33,600.00		Karachi	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation				
FPA	GoS	FPA	GoS				
0.00	0.00	750.00	7.80				

16. Karachi Water & Sewerage Service Improvement Project (KWSSIP) Phase-I (WB&AIIB) NEW

The objective of the project is to support the KW&SB to deliver safe and reliable water and sewerage services and encourage private Sector Investment in water Supply and waste water treatment. The Project will also focus on increasing KW&SB's fiscal sustainability alongwith reforms in management and capacity building at operational level.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
WB US\$42.084 M Rs.5,891.644 M AIIB US\$42.084 M Rs.5,891.644 M		2,945.822		14,729.11	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	1,500.00	140.00		

17. Sindh Secondary Education Improvement Project (ADB) NEW

The Project is focused mainly on three key output areas to improve Secondary Education in Sindh i.e. Access to quality Secondary Education expansion, Teaching & learning capacity improvement and Secondary Education Examination System improvement.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 75.00 M Rs.10,485.00M		1,048.50		11,533.50	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	200.00	32.71		

18. Sindh Barrages Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage (WB) NEW

The objective of the project is to improve the reliability and safety of Sukkur Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 3.33 million hectare, benefitting 600,000 farming households, reliable supply of Irrigation water to about 1.05 million hectare and increasing flood capacity from 1.2 million cusec to 1.3 million cusec. Life of Barrage would be increased to next 50 years. The major scope includes repair of gates & structure, foundation inspection & repair, dredging and desilting Rice & NW Canals.

Rs. In Million

Donor Component (FPA)			GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 115.57 M Rs.14,658.00 M			GoS:1002.25 GoP:1002.25		16,662.50	Sukkur, Khairpur, N.Feroze, SBA, Sanghar, Mirpurkhas, Umerkot, Badin, Hyderabad, Tando Allahyar, Tharparkar, Shikarpur, Larkano, Kamber- Shahdadkot and Dadu
Estimated Expenditure upto 30-06-2019				ADP 2019-20 Allocation		
FPA	GoS	GoP	FPA	GoS	GoP	
0.00	0.00	0.00	450.00	400.00	200.00	

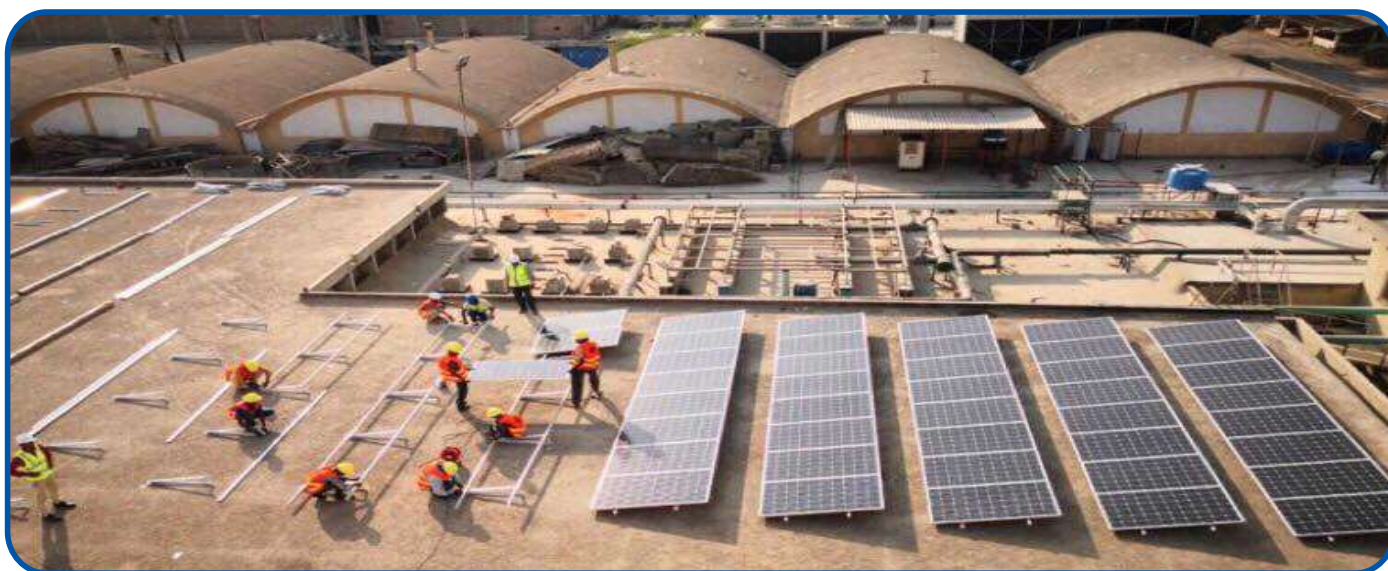


19. Sindh Solar Energy Project (WB) On-Going

The objective of the project is to support the scale up of solar Power in Sindh Province and increase access to electricity. Moreover, it will improve energy security and fulfill Pakistan's International Commitments on Climate Change. The Scope of the Project is to support construction of 400 MW of utility –scale solar through competitive bidding, 20 MW of rooftop solar on Public Sector Buildings and Provision of off-grid solar Home System to 200, 000 households in Sindh.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$100.00 M Rs.12,408.00M		440.11	12,848.11	All Over Sindh
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
0.00	0.00	1,000.00	150.00	



B-GRANTS

20. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP) On-Going

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SGD in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs.297.00 M		297.00	594.00	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation	
FPA	GoS	FPA	GoS	
13.13	41.00	15.00	45.00	



21. Municipal Services Delivery Program (USAID) On-Going

To improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 66.00 M Rs.5,940.00 M		926.00		6,866.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
1,500.00	97.71	3,000.00	150.00		



22. Sindh Basic Education Program (USAID) On-Going

The objective is to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. Reconstruction up to 75 larger schools in districts affected by 2010 floods & 45 larger schools in other targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 155.00 M Rs.13,485.00 M		870.00		14,355.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
5,803.50	505.92	2,350.00	200.00		



23. Sustainable Livestock Development for Rural Sindh (JICA) On-Going

To promote livestock growth for alleviating poverty in rural Sindh and increasing livestock productivity and quality standard of milk & meat.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Yen 805.00 M Rs.838.00 M		227.06		1,065.06	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
838.00	175.25	72.00	51.81		



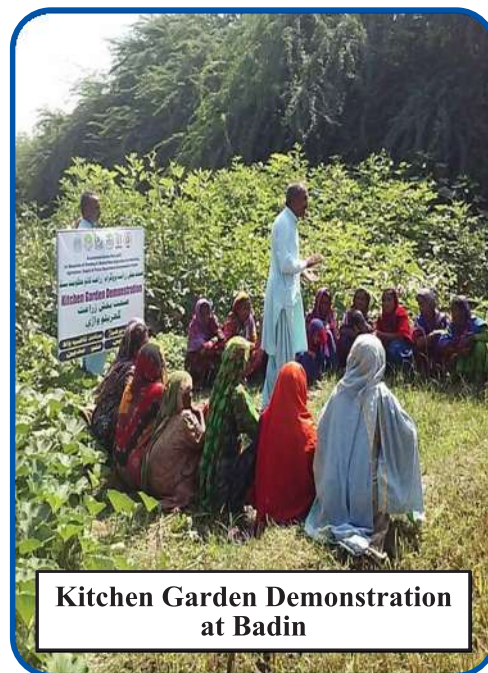
24. Nutrition Sensitive Agriculture Project (WB & MDTF)

On-Going

To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 5.00 M Rs.520.00 M		82.00		602.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	5.98	430.00	24.84		



Kitchen Garden Demonstration at Badin

25. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) On-Going

The objective of the program is to achieve an open defecation free (ODF) Sindh by 2025.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Rs.1,306.32 M		900.56		2,206.88	Jacobabad, Kandhkot-Kashmore, Shikarpur, Larkano, Kambar-Shahdadt, Tharparker, Umerkot, Sanghar, Badin, Tando Muhammad Khan, Dadu, Thatta and Sujawal
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
14.68	0.00	680.00	50.00		

