

SINDH BASED SCHEMES (50) INCLUDED IN FEDERAL PSDP 2019-20

Rs. In million										
S.#	PSDP No.	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto June 2019	Throw-forward as on 01-07-19	Allocation 2019-20		
				Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
<u>CABINET DIVISION</u>										
1	19	Greenline Bus Rapid Transit System (BRTS) Karachi	ECNEC 12-4-2017	24604.060	0.000	21166.333	3437.727	0.000	2000.000	2000.000
2	20	Construction of Fly over at Sakhi Hassan, Five Star & KDA Round about along Sher Shah Soori Road, Karachi (SIDC) (Karachi Package).	CDWP 15-1-2018	2386.000	0.000	1492.799	893.201	0.000	893.201	893.201
3	21	Reconstruction of Mango Pir Road from Jam Chakro Banaras, Karachi (SIDS) (Karachi Package)	CDWP 15-1-2018	2440.500	0.000	1376.301	1064.199	0.000	1064.199	1064.199
4	22	Reconstruction of Nashtar Road & Mango Pir Road Karachi (SIDC) (Karachi Package)	CDWP 15-1-2018	1900.000	0.000	781.200	1118.800	0.000	1118.800	1118.800
5	23	Rehabilitation / Upgradation of existing Fire Fighting system of KMC, Karachi (SIDC) (Karachi Package)	CDWP 29-3-2018	1876.000	0.000	1021.000	855.000	0.000	855.000	855.000
<u>NEW SCHEMES</u>										
6	28	Construction of Fly over on Jinnah Avenue M-9 (Karachi Package).	Un-app	1400.000	0.000	0.000	1400.000	0.000	500.000	500.000
7	29	Construction of Road from Dumlottee Wells upto Link Road Adjacent to Education City District Malir, Karachi (SIDC) (Karachi Package)	Un-app	400.200	0.000	0.000	400.200	0.000	200.000	200.000
8	30	Construction of Road over Malir Band from Dada Bhai Town / Expressway upto limits of PNS Mehran District East Karachi (SIDC) (Karachi Package).	Un-app	98.914	0.000	0.000	98.914	0.000	50.000	50.000
9	31	Greenline BRTS Operations (Karachi Package)	Un-app	10400.000	0.000	0.000	10400.000	0.000	2500.000	2500.000
10	32	Development Schemes under Prime Minister's Programme in Sindh	Un-app	12750.000	0.000	0.000	12750.000	0.000	5000.000	5000.000
Total Cabinet Division				58255.674	0.000	25837.633	32418.041	0.000	14181.200	14181.200

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COMMUNICATION DIVISION

NATIONAL HIGHWAY AUTHORITY

On-going Scheme:

CAREC Corridor Development Investment Programme Tranche-I Projects ADB										
11	47	i. Petaro-Sehwan Section (128 KM). ii. Peshawar-Dara Adam Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	ECNEC 26-7-2017	21041.000	0.000	1511.567	19529.433	100.000	2400.000	2500.000
12	71	Karachi - Lahore Motorway (Land Acquisition) (CPEC) Sukkur - Hyderabad	ECNEC 3-7-2014	51000.000	0.000	29396.757	21603.243	0.000	3500.000	3500.000
13	72	Karachi-Hyderabad M-9 (134.5 Km)	ECNEC 21-1-2010	3700.000	0.000	141.167	3558.833	0.000	200.000	200.000

NEW

14	89	Construction / Extension of Sindh Coastal Highway from 37+346 Kms to 87+350 Kms at Tikka Goth to Connect Ketu Bunder (50 kms) (S-P)	Un-app	5000.000	0.000	0.000	5000.000	0.000	1000.000	1000.000
15	95	Construction of Fly over at the Junction of N-5 and N-65 at Sukkur (S-P).	Un-app	1500.000	0.000	0.000	1500.000	0.000	500.000	500.000

NEW (BOT Projects)

Conversion of existing 2-lane Karachi Northern Bypass to 6-Lane Highway (BoT)										
16	122	i) Construction cost 13,000 million ii) Land Cost 1,300 Million iii) Feasibility Study 50 Million	Un-app	1350.000	0.000	0.000	1350.000	0.000	500.000	500.000
17	128	Sukkur - Hyderabad Section (296 km) BoT Feasibility	Un-app	50.000	0.000	0.000	50.000	0.000	50.000	50.000

Total Communications (NHA)				83641.000	0.000	31049.491	52591.509	100.000	8150.000	8250.000
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FINANCE DIVISION

On-going Schemes:

18	181	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)	CDWP 8-2-2016	915.300	0.000	135.356	779.944	0.000	19.141	19.141
19	186	Establishment of Combined Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of interceptor Sewers (33%) Federal Share.	ECNEC 07-02-2018	3893.670	0.000	500.000	3393.670	0.000	500.000	500.000
20	191	Greater Karachi Water Supply Scheme (K-IV) (Karachi) 50:50 Cost sharing .	ECNEC 18-07-2014	12775.500	0.000	9598.000	3157.000	0.000	800.000	800.000
21	196	Lyari Expressway Resettlement Project (Federal Share)	ECNEC 23-04-2002	4359.690	0.000	4310.330	49.360	0.000	49.360	49.360
22	198	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah City (300 Bedded Hospital) District Nawabshah)	CDWP 4-12-2017	1990.694	0.000	1582.495	408.199	0.000	408.199	408.199
Total Finance Division:				23934.854	0.000	16126.181	7788.173	0.000	1776.700	1776.700

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HIGHER EDUCATION COMMISSION

On-going Schemes:

23	238	Construction of Hostel & Academic Infrastructure at Shaheed Zulfiqar Ali Bhutto University of Law, Karachi.	CDWP 14-12-2017	758.604	0.000	50.000	708.604	0.000	150.000	150.000
24	244	Development of Sind Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi.	CDWP 19-10-2017	1575.238	0.000	230.000	1345.238	0.000	200.000	200.000
25	263	Establishment of National Facility for Laboratory Animal Research and Care, HEJ, University of Karachi.	CDWP 3-5-2017	308.255	0.000	288.255	20.000	0.000	20.000	20.000
26	266	Establishment of Science Labs and Creative Art Center at Sukkur IBA.	CDWP 15-01-2018	637.974	0.000	200.000	437.974	0.000	200.000	200.000
27	268	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana	CDWP 14-03-2012	1469.702	0.000	1085.500	384.202	0.000	150.000	150.000
28	269	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09-12-2010	1833.600	0.000	1377.430	456.170	0.000	170.000	170.000
29	291	Improvement of Academic facilities at University of Karachi.	CDWP 29-3-2018	1680.640	0.000	75.000	1605.640	0.000	250.000	250.000
30	321	Strengthening and upgradation of academic facilities at University of Sindh Jamshoro	CDWP 4-12-2017	1600.618	0.000	50.000	1550.618	0.000	200.000	200.000
31	329	Strengthening of Academic Facilities at Shah Abdul Latif University, Khairpur	CDWP 06-01-2015	655.921	0.000	540.921	115.000	0.000	115.000	115.000
32	331	Strengthening of Dawood University of Engineering & Technology, Karachi.	CDWP 20-5-2016	578.792	0.000	445.000	133.792	0.000	133.792	133.792

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33	336	Strengthening of Quid-e-Awam University of Engineering, Science & Technology (QUEST) Nawabshah.	CDWP 6-9-2013	597.816	0.000	528.066	69.750	0.000	69.750	69.750
34	344	Up-gradation of academic facilities at Sindh Agriculture University Tando Jam	CDWP 27-01-2015	874.093	0.000	650.000	224.093	0.000	224.093	224.093
35	348	Upgradation of Govt: College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology & Skill Development, Khairpur Mirs (PSDP Share Rs. 1017.733 M)	CDWP 04-12-2017	1017.733	0.000	100.000	917.733	0.000	200.000	200.000
36	350	Up-gradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a sub Campus of National Textile University (NTU)	CDWP 15-01-2018	875.563	0.000	250.000	625.563	0.000	200.000	200.000
<u>New Schemes</u>										
37	357	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04-12-2017	1912.604	0.000	0.000	1912.604	0.000	500.000	500.000

Total Higher Education Commission:-	16377.153	0.000	5870.172	10506.981	0.000	2782.635	2782.635
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SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

On-going Schemes:

38	817	Integrated Approach for Control of Waterlogging and Salinity in Low Lying Areas of Sindh.	DDWP 26-3-2015	55.262	0.000	31.314	23.948	0.000	23.948	23.948
<u>New Scheme</u>										
39	830	Estt: of facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Centre (Knowledge Economy Initiative)	Under Process	721.170	0.000	0.000	721.170	0.000	150.000	150.000

Total Science & Technology	776.432	0.000	31.314	745.118	0.000	173.948	173.948
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WATER RESOURCES DIVISION

(On-going)

40	977	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2008	12211.000	0.000	6031.000	6180.000	0.000	600.000	600.000
41	981	Darwat Dam Project Jamshoro / Thatta. (Federal Share Rs. 10111.31 M, Prov: Share Rs. 1656.56 M)	ECNEC 22-5-2018	11767.870	1980.050	8744.964	3022.906	0.000	10.000	10.000
42	984	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu & Thatta District of Sindh (Federal share Rs.54985 M Provincial share Rs. 7000 M)	ECNEC 26-7-2017	54985.000	0.000	42217.000	12768.000	0.000	1500.000	1500.000
43	990	Lower Indus Right Bank Irrigation & Drainage Project (RBOD-I) Qmber-Shahdadkot, Dadu and Jamshoro.	ECNEC 26-7-2017	17505.018	0.000	16183.238	1321.780	0.000	1321.780	1321.780
44	991	Makhi Farash Link Canal Project (Phase-II) for Water Supply to Thar Coal Project	ECNEC 04-09-2015	5306.200	0.000	1764.000	3542.200	0.000	500.000	500.000
45	993	Nai Gaj Dam, Dadu Sindh (Medium)	ECNEC 16.08.2012	24336.830	0.000	13542.519	10794.311	0.000	1590.000	1590.000
46	997	Rainee Canal Project (Phase-I) Ghotki, Sukkur & Khairpur.	ECNEC 18.02.2004	18861.600	0.000	17784.700	1076.900	0.000	500.000	500.000
47	1009	Lining of Distributaries & Minors in Sindh	ECNEC 30-3-2009	13828.322	0.000	9096.000	4732.322	0.000	106.400	106.400
48	1012	Revamping / Rehabilitation of Irrigations System of Sindh.	ECNEC 26-7-2017	16795.000	0.000	13536.650	3258.350	0.000	106.400	106.400

NEW

49	1029	Construction of Feeding Canal to Machar Lake to Edadicate contamination (Feasibility)	Un-app	200.000	0.000	0.000	200.000	0.000	100.000	100.000
50	1061	Sukkur Barrage Rehbilitation & Improvement Project	ECNEC 22-05-2018	16500.000	0.000	0.000	16500.000	0.000	200.000	200.000

Total Water				192296.840	1980.050	128900.071	63396.769	0.000	6534.580	6534.580
GRAND TOTAL				375281.953	1980.050	207814.862	167446.591	100.000	33599.063	33699.063