

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		COMMUNICATION DIVISION (NHA)								
		ON-GOING								
1	40	CAREC Corridor Development Investment Programme Tranche-I Projects ADB. i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara-Adm.Khail (36 KM) iii. Shikarpur-Ratodero (44 Km)	ECNEC 26-07-2017	21041.000	0.000	10377.877	10663.123	3500.000	500.000	4000.000
2	46	Construction of Additional Carriageway Shikarpur - Rajanpur Section of N-55 CAREC Corridor (ADB)	ECNEC 1-10-2020	44703.890	0.000	830.000	43873.890	4000.000	1000.000	5000.000
3	69	Karachi-Lahore Motorway (Land Acquisition) (CPEC). i. Lahore Abdul Hakeem ii. Multan-Sukkur. iii. Sukkur - Hyderabad	ECNEC 3-7-2014	51000.000	0.000	46388.634	4611.366	0.000	4611.366	4611.366
4	83	Rehabilitation of National Highways Network Damaged due to un-precedented Monsoon Rains & Flash Floods 2010 (Revised)	ECNEC 10-4-2016	49863.000	44877.000	43470.328	6392.672	1800.000	200.000	2000.000
		<u>New scheme</u>								
5	88	Construction of Dual Carriage Road from Sui to Kashmore Linking Sukkur-Multan Motorway (Feasibility) (Deposit Work)	DDWP 19-2-2020	100.000	0.000	0.000	100.000	0.000	15.000	15.000
		Sub-Total Communication (NHA) :-		166707.890	44877.000	101066.839	65641.051	9300.000	6326.366	15626.366
		<u>FINANCE DIVISION</u>								
6	162	Construction of Eastern & Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) [Sindh].	CDWP 08.02.2016	915.300	0.000	896.160	19.140	0.000	19.140	19.140
7	171	Establishment of Combine Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of Interceptor Sewers (33% FG Share)	ECNEC 07.02.2018	3893.670	0.000	500.000	3393.670	0.000	1500.000	1500.000
		Sub-Total Finance:-		4808.970	0.000	1396.160	3412.810	0.000	1519.140	1519.140
		<u>HIGHER EDUCATION COMMISSION</u>								
8	229	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar ali Bhutto University of Law, Karachi	CDWP 04.12.2017	758.604		175.000	583.604	0.000	200.000	200.000
9	238	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi	CDWP 19.10.2017	1575.238		555.000	1020.238	0.000	300.000	300.000
10	246	Establishment of 21st Century Water Institute at NED University of Engineering & Technology, Karachi	DDWP 20.03.2020	470.000		168.000	302.000	0.000	302.000	302.000
11	247	Establishment of an Advanced Molecular Genetics and Genomics Diseases Research and Treatment Centre at Dow University of Health Sciences, Karachi	DDWP 20.03.2020	352.211		110.000	242.211	0.000	242.211	242.211

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
12	254	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1855.720		50.000	1805.720	0.000	300.000	300.000
13	268	Establishment of Sukkar IBA University Campus at Mirpur Khas	DDWP 16.04.2020	1399.674		70.000	1329.674	0.000	200.000	200.000
14	290	Improvement of academic facilities at University of Karachi	CDWP 29.03.2018	1727.660		220.000	1507.660	0.000	250.000	250.000
15	319	Strengthening & Development of Jinnah Sindh Medical University, Karachi (Phase-I)	DDWP 16.04.2020	992.045		100.000	892.045	0.000	200.000	200.000
16	323	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1600.618		250.000	1350.618	0.000	250.000	250.000
17	324	Strengthening and Upgradation of academic Research and Sports Facilities at Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro	DDWP 20.03.2020	1582.837		107.000	1475.837	0.000	250.000	250.000
18	325	Strengthening of Center of Excellence in Arts & Design (CEAD), Mehran University of Engineering & Technology (MUET), Jamshoro	DDWP 20.03.2020	863.229		50.000	813.229	0.000	170.000	170.000
19	329	Strengthening of Academic and Research Program at Bahria University Islamabad / Karachi.	CDWP 30-3-2016	1446.000	0.000	1260.000	186.000	0.000	186.000	186.000
20	343	Up gradation of Academic Facilities at Sindh Agriculture University Tandojam	CDWP 27.01.2015	974.093		874.093	100.000	0.000	100.000	100.000
21	346	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1017.733		475.000	542.733	0.000	250.000	250.000
22	348	Upgradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a sub Campus of National Textile University (NTU)	CDWP 15.01.2018	871.557		657.818	213.739	0.000	100.000	100.000
		<u>NEW SCHEMES</u>						0.000		
23	355	Construction of two (02) new Departments (Software Engineering & Environmental Engineering) and essential facilities at QUEST. Nawabshah (SD)	DDWP 31.03.2021	792.874		0.000	792.874	0.000	575.000	575.000
24	356	Development of essential needs for establishment of Government College, University Hyderabad Sindh (SD)	DDWP 15.01.2021	1020.722		0.000	1020.722	0.000	600.000	600.000
25	359	Enhancement of Academic Facilities at NED University of Engineering & Technology Karachi.	CDWP 17-05-2021	1537.345		0.000	1537.345	0.000	200.000	200.000

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
26	360	Establishment of Centre for advanced Research in Molecular, Genetic and Allied Facilities, at SMBB Medical University, Larkana (SD)	DDWP 31.03.2021	1820.193		0.000	1820.193	0.000	1000.000	1000.000
27	366	Establishment of NISAR AHMED SIDDIQUI Technology (NASTect) Park at Sukkur IBA University (SD)	DDWP 15.01.2021	960.000		0.000	960.000	0.000	525.000	525.000
28	367	Establishment of Post Graduate Medical Education, Instruction and Research Center at Pir Abdul Qadir Shah Jillani Institute of Medical Sciences (PAQSIIMS) Gambat, District Khairpur (SD)	DDWP 31-3-2021	1278.600		0.000	1278.600	0.000	720.000	720.000
29	369	Estbalishment of Sindh Agrticulture University Sub Campus at Umerkot.	DDWP 28-04-2021	1796.092		0.000	1796.092	0.000	200.000	200.000
30	374	Extension of Facilities at Shaheed Benazir Bhutto University Shaheed Benazirabad (SD)	DDWP 15.01.2021	1424.840		0.000	1424.840	0.000	825.000	825.000
31	382	Provision of Missing facilities for the Sheikh Ayaz University Shikarpur (SD)	DDWP 11.03.2020	1415.269		0.000	1415.269	0.000	825.000	825.000
		Sub-Total Higher Edu: Commission:-		29533.154	0.000	5121.911	24411.243	0.000	8770.211	8770.211

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>HOUSING & WORKS DIVISION</u>								
32	393	20 Nos. schemes of metalled roads, Tuff Pavers, C.C. roads & Open Drains in Taluka Talhar, Tando Bago, Matli etc District Badin	DDWP 03.03.2021	126.248		25.250	100.998	0.000	100.998	100.998
33	394	4 nos. schemes of metalled roads in UC-Nindo, UC-Saman Sarkar, Village Abdul Hameed Junejo and village Lal Bux Notkani etc, District Badin	DDWP 03.03.2021	117.805		23.561	94.244	0.000	94.244	94.244
34	395	8 Nos. schemes of metalled roads in UC-Ahmed Rajo, UC-Fatehabad, UC-Halepota, UC-Haji Parial Buledi, UC-Malkani Sharif, UC Saman Sarkar, Aslam Chaang Otaq etc, District Badin	DDWP 03.03.2021	172.775		34.555	138.220	0.000	138.220	138.220
35	419	Development Schemes under Prime Minister's Programme in Sindh - Hyderabad and Mirpurkhas Divisions	DDWP 13.03.2020	1373.441		160.850	1212.591	0.000	606.296	606.296
36	420	Development Schemes under Prime Minister's Programme in Sindh - Larkana, Sukkur and Shaheed Benazirabad	DDWP 13.03.2020	1886.243		220.920	1665.323	0.000	832.662	832.662
37	425	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Constituency of Provincial Assembly at District East, Karachi	DDWP 02.06.2020	217.910		0.000	217.910	0.000	217.910	217.910
38	426	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System at Various Main Roads and Union Councils, District Hyderabad (City & Latifabad)	DDWP 02.06.2020	1009.520		118.230	891.290	0.000	445.645	445.645
39	427	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in District Korangi, Karachi	DDWP 02.06.2020	62.320		0.000	62.320	0.000	62.320	62.320
40	428	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	124.750		0.000	124.750	0.000	124.750	124.750
41	429	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	1319.290		0.000	1319.290	0.000	1319.290	1319.290
42	430	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District East, Karachi	DDWP 02.06.2020	606.390		0.000	606.390	0.000	606.390	606.390
43	431	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Korangi / Malir, Karachi	DDWP 02.06.2020	1451.350		0.000	1451.350	0.000	1451.350	1451.350
44	432	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District South & West, KMC	DDWP 02.06.2020	986.660		0.000	986.660	0.000	986.660	986.660
45	433	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District West, Karachi	DDWP 02.06.2020	155.960		0.000	155.960	0.000	155.960	155.960

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
46	434	Improvement / Rehabilitation of Different Roads / Streets, CC Flooring & Sewerage in District South, Karachi	DDWP 02.06.2020	95.430		0.000	95.430	0.000	95.430	95.430
47	437	Providing Water Supply, Sewerage Lines, CC Topping, Solar Lights in Various Wards / Ucs of Nawabshah, Mirpurkhas and Sukkur Districts	DDWP 02.06.2020	681.240		0.000	681.240	0.000	340.620	340.620
		<u>New Schemes</u>						0.000		
48	448	11 Nos Development schemes in District Badin	DDWP 28.05.2021	562.362		0.000	562.362	0.000	200.000	200.000
49	449	15 Nos Development schemes in District Badin	DDWP 28.05.2021	332.536		0.000	332.536	0.000	150.000	150.000
50	450	19 Nos Development schemes in District Badin	DDWP 28.05.2021	264.307		0.000	264.307	0.000	150.000	150.000
51	474	Construction of Metalled Roads in Taluka Lakhi District Shikarpur, Sindh (09 schemes)	DDWP 28.05.2021	473.000		0.000	473.000	0.000	473.000	473.000
52	502	Rehabuiliation / Construction of Roads at Hyderabad city (20 nos. schemes)	DDWP 20.05.2020	436.084		0.000	436.084	0.000	436.084	436.084
53	503	Rehabilitation / Construction of roads at Latifabad, Hyderabad City (6 nos. schemes).	DDWP 20.05.2020	638.434		0.000	638.434	0.000	638.434	638.434
		Sub-Total Housing & Works:-		13094.055	0.000	583.366	12510.689	0.000	9626.263	9626.263
		<u>INDUSTRIES & PRODUCTION DIVISION</u>								
		<u>NEW SCHEMES</u>								
54	532	Agro Food Processing Facilities, Mirpurkhas	DDWP 1-6-2021	960.318	0.000	0.000	960.318	0.000	60.000	60.000
55	533	Development of Karachi Industrial Park on 1500 acres of PSM land at Karachi including feasiblity.	CDWP 4-6-2021	6915.000		0.000	6915.000	0.000	200.000	200.000
		Sub-Total Industries & Production:-		7875.318	0.000	0.000	7875.318	0.000	260.000	260.000
		<u>INFORMATION TECHNOLOGY & TELECOM DIVISION</u>								
		<u>NEW SCHEME</u>								
56	577	Establishment of IT Park Karachi	ECNEC 4-6-2021	31199.000		0.000	31199.000	0.000	400.000	400.000
		Sub-Total Information Tech & Telecom:-		31199.000	0.000	0.000	31199.000	0.000	400.000	400.000

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>INTER PROVINCIAL COORDINATION DIVISION</u>								
		<u>NEW SCHEMES</u>								
57	599	Construcation of Multipurpose Gymnasium and Other Sports Facilities at Hyderabad (SD)	DDWP 19-05-2021	300.000		0.000	300.000	0.000	150.000	150.000
58	600	Construction of Multipurpose Sports Complex and Other Sports Facilities at District Ghotki (SD)	DDWP 19-05-2021	200.000		0.000	200.000	0.000	110.000	110.000
59	601	Construction of Multipurpose Sports Complex and Other Facilities at Taluka Shujaabad, district Mirpurkhas (SD)	DDWP 19-05-2021	200.000		0.000	200.000	0.000	100.000	100.000
60	602	Construction of New Football Ground in District Badin (SD)	DDWP 19-05-2021	100.000		0.000	100.000	0.000	60.000	60.000
61	605	Development of Multipurpose Sports Complex and Other Sports Facilities at District Thar (SD)	DDWP 19-05-2021	200.000		0.000	200.000	0.000	110.000	110.000
62	606	Establishment of Multipurpose Sports Complex & Other Sports Facilities in Taluka Badin District Badin (SD)	DDWP 19-05-2021	300.000		0.000	300.000	0.000	160.000	160.000
63	607	Establishment of Multipurpose Sports Complex & Other Sports Facilities in Taluka Tando Bagho District Badin (SD)	DDWP 19-05-2021	300.000		0.000	300.000	0.000	180.000	180.000
64	608	Establishment of Multipurpose Sports Complex and Other Sports Facilities at District Sanghar (SD)	DDWP 19-05-2021	300.000		0.000	300.000	0.000	150.000	150.000
65	613	PC-II Creation of Sports Facilities in Sindh (SD)	DDWP 19-05-2021	8.800		0.000	8.800	0.000	8.800	8.800
66	615	Provsion of Sports Facilities at District Tando Muhammad Khan (SD)	DDWP 19-05-2021	200.000		0.000	200.000	0.000	120.000	120.000
		Sub-Total IPC:-		2108.800	0.000	0.000	2108.800	0.000	1148.800	1148.800

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>INTERIOR DIVISION</u>								
		<u>New</u>								
67	655	Establishment of 14 Regional Passport Offices in Sindh (Jacobabad, Shikarpur, Khairpur, Ghotki, Sukkur, Mirpurkhas, Tando Allah Yar, Tando Muhammad Khan, Badin, Sujawal, Naushehro Feroze, Sanghar, Thatta and Dadu) (SD)	DDWP 25-5-2021	980.000		0.000	980.000	0.000	750.000	750.000
		Sub-Total Interior:-		980.000	0.000	0.000	980.000	0.000	750.000	750.000
		<u>MARITIME AFFAIRS DIVISION</u>								
68	717	Establishment of Business Park at Korangi Fish Harbour.	CDWP 15.04.2020	784.000	784.000	0.000	784.000	281.050	0.000	281.050
		Sub-Total Maritime Affairs:-		784.000	784.000	0.000	784.000	281.050	0.000	281.050
		<u>PETROLEUM DIVISION</u>								
		<u>On-going</u>								
69	839	Supply of 13.5 MMCFD Gas at doorstep (zero point) of Dhabeji Special Economic Zone (SEZ) Sindh	DDWP 19.02.2020	427.880		351.300	76.580	0.000	76.580	76.580
		<u>NEW SCHEME</u>								
70	846	Supply of 13 MMCFD RLONG to Bin Qasim Industrial Park	DDWP 19-02-2020	149.410		0.000	149.410	0.000	149.410	149.410
		Sub-Total Petroleum:-		577.290	0.000	351.300	225.990	0.000	225.990	225.990
		<u>PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVN</u>								
		<u>On-going</u>								
71	848	Construction of Interchange over Malir Link Road to M-9 at KM 13+050	DDWP 14.05.2020	1804.689		500.000	1304.689	0.000	1000.000	1000.000
72	849	Construction of Road over Malir Bund from Dada Bhoy Town / Expressway upto Limits of PNS Mehran, District East, Karachi (Remaining Portion)	DDWP 11.11.2019	44.036		22.017	22.019	0.000	22.019	22.019
73	850	Green line Bus Rapid Transit System (BRTS), Karachi	ECNEC 12.04.2017	24604.060		21605.640	2998.420	0.000	2998.420	2998.420
74	851	Installation of RO Plants in Taluka Dahli, Taluka Chachro and Taluka Nagarparkar of Tharparkar District	DDWP 14.05.2020	890.522		1.702	888.820	0.000	888.820	888.820
75	852	Operationalization of Green Line BRTS and Installation of Integrated Intelligent transport System Equipment	ECNEC 26.03.2020	10956.160		6280.660	4675.500	0.000	4300.000	4300.000
76	853	Re-construction of Mangho Pir Road from Jam Chakro to Banaras, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	2440.500		1884.976	555.524	0.000	555.524	555.524
77	854	Re-construction of Nishtar Road & Mangho Pir Road, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	1900.000		1454.000	446.000	0.000	446.000	446.000
78	855	Rehabilitation/ Upgradation of Existing Fire Fighting System of KMC, Karachi (SIDC) (Karachi Package)	CDWP 29.03.2018	1876.000		1789.761	86.239	0.000	86.239	86.239
		Sub-Total Planning, Dev & Special Initiatives-		44515.967	0.000	33538.756	10977.211	0.000	10297.022	10297.022

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>POWER DIVISION</u>								
79	876	220/132 KV GIS Substation Dhabeji-NTDC(SEZ)	CDWP 16-12-2020	4256.300	2731.280	66.000	4190.300	0.000	800.000	800.000
		<u>New Schemes</u>								
80	911	Secondary Transmission Lines & Grid Stations (STG) 2021-22 to 2023-24 (SEPCO)	CDWP 01-06-2021	9334.000	0.000	0.000	9334.000	0.000	6600.000	6600.000
81	912	Secondary Transmission Lines & Grid Stations 2021-22 (HESCO)	CDWP 01-06-2021	7009.100	0.000	0.000	7009.100	0.000	5200.000	5200.000
		<u>Through Own Resources:</u>								
82	926	220kV Larkana Sub Station (NTDC)	CDWP 17.10.2019	6449.000	4006.500	55.000	6394.000	0.000	350.000	350.000
83	928	220KV Mirpur Khas G/S along with Allied T/Ls (NTDC)	ECNEC 07.11.2016	3857.000	1855.000	878.280	2978.720	900.000	400.000	1300.000
84	929	220KV Nawabshah Sub Station (NTDC)	CDWP 17.10.2019	6292.000	4490.000	55.000	6237.000	0.000	350.000	350.000
85	943	500KV Moro Grid Station (NTDC)	CDWP 25.09.2019	7147.000	4899.790	50.000	7097.000	0.000	50.000	50.000
86	963	Installation of Pilot Battery Energy Storage System (BESS) at 220 KV Jhampir G/Station (NTDC)	CDWP 25-05-2018	940.440	827.380	50.000	890.440	0.000	25.000	25.000
		Sub-Total Power:-		45284.840	18809.950	1154.280	44130.560	900.000	13775.000	14675.000

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		<u>RAILWAY DIVISION</u>								
87	979	Operationalization of Train on existing KCR alignment	DDWP 02.04.2020	1850.000		680.000	1170.000	0.000	350.000	350.000
88	980	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I Project "Karachi to Hyderabad (163km), construction of new double line for 160km/h on PPP/BOT basis"	DDWP 20.11. 2019	70.000		14.000	56.000	0.000	16.000	16.000
89	991	Rehabilitation of KPT and Rail Connectivity (Phase-1)	DDWP 04.06.2020	1810.000		1046.574	763.426	0.000	500.000	500.000
90	993	Rehabilitation of track between Rehmani Nagar - Bakrani Road on Dadu-Habib Kot Section (Sukkur Division Ph-4)	CDWP 09.06.2020	1987.478		400.000	1587.478	0.000	1250.000	1250.000
		<u>New schemes</u>								
91	1004	Imkprovement of Terminal Facilities and enhnceing security arrangements in Marshiling Yard Pipri, Karachi.	DDWP 31-05-2021	1969.660		0.000	1969.660	0.000	200.000	200.000
92	1008	Rehabiliation and Dualization of Karachi Circular Railways (KCR) - Phase-II	CDWP 09.06.2020	8705.600		0.000	8705.600	0.000	1000.000	1000.000
		Sub-Total Railways:-		16392.738	0.000	2140.574	14252.164	0.000	3316.000	3316.000
		<u>SCIENCE & TECHNOLOGICAL RESEARCH DIVISION</u>								
		<u>ON-GOING</u>								
93	1039	Assessment Of Tidal Energy Potential Along Indus Deltaic Creeks, Sindh Coast	DDWP 11.05.2020	35.000		10.000	25.000	0.000	25.000	25.000
94	1046	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center (Knowledge Economy Initiative)	CDWP 06.08.2019	714.533		322.255	392.278	0.000	100.000	100.000
95	1052	Monitoring Sea Level Rise, Sea Water Intrusion and Land Subsidence in Indus Deltaic Creek System with Special Reference to Sindh Coastal Cities flooding, NIO	DDWP 02.04.2020	730.000		71.000	659.000	0.000	200.000	200.000
		Sub-Total Science & Tech:-		1479.533	0.000	403.255	1076.278	0.000	325.000	325.000

TOTAL SINDH BASED SCHEMES (109 NOS) INCLUDED IN FEDERAL PSDP - 2021-22

Rs. In million

S.#	PSDP NO.	Name of the Project	Approval Status	Estimated Cost		Expend. upto 30.06.2021	Throw-forward	Allocation 2021-22		
				Total	Foreign Aid			Foreign	Rupee	Total
1	2	3	4	5	6	7	8	9	10	11
		WATER RESOURCES DIVISION								
		on-going								
96	1127	Construction of Small Storage Dams, Delay Action Dams, Recharge Weirs and I.S.S.O Barriers in Sindh	CDWP 12.01.2009	12211.000		8931.465	3279.535	0.000	3000.000	3000.000
97	1129	Darwat Dam Project Jamshoro/Dadu. Cost 11767.87 M Provincial share Rs. 1656.560 M)	ECNEC 22.05.2018	10111.310	0.000	9433.137	678.173	0.000	678.173	678.173
98	1132	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta Districts of Sindh (Federal share Rs. 54985 M, Provincial share Rs. 7000 M)	ECNEC 26.07.2017	54985.000		40267.000	14718.000	0.000	500.000	500.000
99	1135	Feasibility Study of Sindh Barrage Project District Thatta & Sajawal Sindh	DDWP 01.11.2019	327.528		125.000	202.528	0.000	202.528	202.528
100	1143	Lining of Distributaries & Minors in Sindh	ECNEC 30-03-2009	13828.322		11807.754	2020.568	0.000	100.000	100.000
101	1145	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project Cost 10612.4 M	ECNEC 04-09-2015	5306.200		5306.200	0.000	0.000	100.000	100.000
102	1147	Nai Gaj Dam Project Dadu (Sindh) T: 46,980.350, Prov: 1899.2 M	ECNEC 11.03.2021	45081.150		12192.519	32888.631	0.000	5000.000	5000.000
103	1151	Rainee Canal Project (Phase-I) Ghotki Sukkur and Khairpur	ECNEC 18.02.2004	20533.836		18861.600	1672.236	0.000	1672.236	1672.236
104	1158	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh	ECNEC 04-06-2008	16795.000		13643.050	3151.950	0.000	100.000	100.000
105	1160	Sukkur Barrage Rehabilitation and Improvement Project	ECNEC 22.05.2018	16662.500		150.000	16512.500	0.000	50.000	50.000
		New schemes								
106	1186	Feasiblity for Construction of Drainage Network in Taluka Ubauro, Dharki, Khangar, Mirpur Matyheloo of District Ghotki (SD)	DDWP 21-05-2021	420.000		0.000	420.000	0.000	450.000	450.000
107	1187	Feasiblity Study of Thar Canal Project	DDWP 21-05-2021	322.178		0.000	322.178	0.000	100.000	100.000
108	1188	Feasiblity Study, Detailed Engineering Design, Tender Document and PC-I of Jacobabad, Shikarpur & Kashmore Drainage Projects.	DDWP 21-05-2021	512.000		0.000	512.000	0.000	250.000	250.000
109	1189	K-4 Greater Water Supply Scheme	ECNEC 21-01-2021	25510.000		10398.000	15112.000	0.000	15112.000	15112.000
		Sub-Total Water :-		222606.024	0.000	131115.725	91490.299	0.000	27314.937	27314.937
		G. TOTAL		587947.579	64470.950	276872.166	311075.413	10481.050	84054.729	94535.779