

LIST OF GOS EXECUTED SCHEMES (09) INCLUDED IN FEDERAL PSDP 2021-22

Rs in million

S.#	PSDP NO.	Name of the Scheme	Approval of Status	Estimated Cost	Expenditure upto 30 June 2021	Throw-forward as on 01-07-21	Allocation 2021-22
1	2	3	4	5	6	7	11
		CLIMATE CHANGE DIVISION					
1	25	Ten Billion Trees Tsunami Programme - Phase-I Upscaling of Green Pakistan Programme (Revised). Total Cost: Rs. 5827.400 M GOP Share : Rs. 2811.050 M GOS Share: Rs. 3016.350 M	PDWP DATE: 18.07.2019 CDWP DATE: 04.07.2019 ECNEC DATE: 29.08.2019	2811.050	0.000	2811.500	0.000
		Total Climate Change Division:		2811.050	0.000	2811.500	0.000
		FINANCE DIVISION					
2	162	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) (Sindh) (SD) (Under Revision)	CDWP 08-02-2016	915.300	896.160	19.140	19.140
3	171	Establishment of Combined Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of interceptor Sewers (33%) Federal Share. (Total cost Rs.11799.00 M) (GOP 33% Rs.3893.670 M GOS 67% Rs. 7905.33 M)	ECNEC 07-02-2018	3893.670	500.000	3393.670	1500.000
		Total Finance Division:		4808.970	1396.160	3412.810	1519.140
		WATER RESOURCES DIVISION					
		WATER SECTOR					
		(On-going)					
4	1127	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2009	12211.000	8931.465	3279.535	3000.000
5	1132	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Jamshoro & Thatta District of Sindh (Federal share: 54985 (M) & GoS share: 7000 (M))	ECNEC 26-07-2017	54985.000	40267.000	14718.000	500.000
6	1143	Lining of Distributaries and Minors in Sindh.	ECNEC 30.3.2009	13828.322	11807.754	2020.568	100.000
7	1145	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thgar Coal Project Cost Rs. 10612.400 M (Under Revision)	ECNEC 04-09-2015	5306.200	5306.200	0.000	100.000
8	1158	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh	ECNEC 04-06-2008	16795.000	13643.050	3151.950	100.000
9	1160	Sukkur Barrage Rehabilitation & Improvement Project Total Cost: 16662.500 M WB Share (80%) : 14685.00 M GOP Share (10%) : 1002.25 M GOS Share (10%) : 1002.25 M	ECNEC 22-05-2018	1002.520	150.000	852.520	50.000
		Total Water		104128.042	80105.469	24022.573	3850.000
		GRAND TOTAL		111748.062	81501.629	30246.883	5369.140