

GOVERNMENT OF SINDH EXECUTED SCHEMES (10) INCLUDED IN FEDERAL PSDP 2020-21

Rs. In millions

S.#	PSDP NO.	Name of the Scheme	Approval of Status	Estimated Cost	Expenditure upto June 2020	Throw-forward as on 01-07-20	Allocation 2020-21
1	2	3	4	5	6	7	8
		CLIMATE CHANGE DIVISION					
1	49	Ten Billion Trees Tsunami Programme - Phase-I Upscaling of Green Pakistan Programme (Revised). Total Cost: Rs. 5827.400 M GOP Share : Rs. 2811.050 M GOS Share: Rs. 3016.350 M	PDWP DATE: 18.07.2019 CDWP DATE: 04.07.2019 ECNEC DATE: 29.08.2019	2811.050	808.474	2002.576	991.000
		Total Climate Change Division:		2811.050	808.474	2002.576	991.000
		FINANCE DIVISION					
2	166	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) (Under Revision Cost: Rs. 2804.873 M)	CDWP 27.11.2006 ECNEC 07.03.2007	915.300	660.802	254.498	235.356
3	173	Establishment of Combined Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of inceptor Sewers (33%) Federal Share. (Total cost Rs.11799.00 M) (GOP 33% Rs.3893.670 M GOS 67% Rs. 7905.33 M)	ECNEC 07-02-2018	3893.670	500.000	3393.670	1000.000
4	176	Greater Karachi Water Supply Scheme (K-IV) (Karachi) Total Cost = Rs. 25,551.777 (M) with 50:50 Cost sharing basis	ECNEC 18-07-2014	12755.000	9598.000	3177.500	2357.000
		Total Finance Division:		17563.970	10758.802	6825.668	3592.356

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1	2	3	4	5	6	7	8
		<u>WATER RESOURCES DIVISION</u>					
		<u>WATER SECTOR</u>					
		<u>(On-going)</u>					
5	954	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2009	12211.000	7131.465	5079.535	2000.000
6	960	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Jamshoro & Thatta District of Sindh (Federal share: 54,985 (M) & GoS share: 7000.00 (M) Total: 61,985.00 M	ECNEC 26-07-2017	54985.000	35717.000	19268.000	500.000
7	965	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project (Revised) GOP:GOS 50-50 co-sharing	ECNEC 04-09-2015	5306.200	4337.000	969.200	969.200
8	979	Lining of Distributaries & Minors in Sindh.	ECNEC 30-3-2009	13828.322	11807.754	2020.568	100.000
9	982	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh).	ECNEC 26-7-2017	16795.000	13643.050	3151.950	100.000
10	1017	Sukkur Barrage Rehabilitation & Improvement Project Total Cost: 16662.500 M WB Share (80%) : 14685.00 M GOP Share (10%) : 1002.25 M GOS Share (10%) : 1002.25 M	ECNEC 22-05-2018	1002.250	100.000	902.250	50.000
		Total Water		104127.772	72736.269	31391.503	3719.200
		GRAND TOTAL		124502.792	84303.545	40219.747	8302.556