

# GOVERNMENT OF SINDH EXECUTED SCHEMES (13 NOS)

## INCLUDED IN FEDERAL PSDP 2019-20

(Rs. In Million)

| S.# | PSDP NO. | Name of the Scheme | Status of Approval | Estimated Cost | Expenditure upto June 2019 | Throw-forward as on 01-07-19 | Allocation 2019-20 |
|-----|----------|--------------------|--------------------|----------------|----------------------------|------------------------------|--------------------|
| 1   | 2        | 3                  | 4                  | 5              | 6                          | 7                            | 8                  |

|   |     |                                                                                                                                                                                                                                                  |                                                                                              |                  |                  |                 |                |
|---|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------|------------------|-----------------|----------------|
|   |     | <b><u>CLIMATE CHANGE DIVISION</u></b>                                                                                                                                                                                                            |                                                                                              |                  |                  |                 |                |
| 1 | 38  | Ten Billion Trees Tsunami Programme - Phase-I<br>Upscaling of Green Pakistan Programme (Revised).<br><br>Total Cost: Rs. 5827.400 M<br>GOP Share : Rs. 2811.050 M<br>GOS Share: Rs. 3016.350 M                                                   | PDWP DATE:<br>18.07.2019<br><br>CDWP DATE:<br>04.07.2019<br><br>ECNEC<br>DATE:<br>29.08.2019 | 2811.050         | 0.000            | 2811.050        | 991.000        |
|   |     | <b>Total Climate Change Division:</b>                                                                                                                                                                                                            |                                                                                              | <b>2811.050</b>  | <b>0.000</b>     | <b>2811.050</b> | <b>991.000</b> |
|   |     |                                                                                                                                                                                                                                                  |                                                                                              |                  |                  |                 |                |
|   |     | <b><u>FINANCE DIVISION</u></b>                                                                                                                                                                                                                   |                                                                                              |                  |                  |                 |                |
| 2 | 181 | Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)                                                                                                                                                  | CDWP<br>08-02-2016                                                                           | 915.300          | 660.802          | 254.498         | 19.141         |
| 3 | 191 | Greater Karachi Water Supply Scheme (K-IV) (Karachi)<br><br>Total Cost = Rs. 25,551.777 (M) with 50:50 Cost sharing basis                                                                                                                        | ECNEC<br>18-07-2014                                                                          | 12775.500        | 9598.000         | 3177.500        | 0.000          |
| 4 | 196 | Lyari Expressway Resettlement Project (Federal Share)                                                                                                                                                                                            | ECNEC<br>23.04.2002                                                                          | 4359.690         | 4310.330         | 49.360          | 49.360         |
| 5 | 198 | Shaheed Benazir Bhutto Mother and Child Health care Centre, Nawabshah City (300 Bedded Hospital) District Nawabshah                                                                                                                              | CDWP<br>04-12-2017                                                                           | 1990.694         | 1582.495         | 408.199         | 408.199        |
| 6 | 186 | Establishment of Five Combined Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of interceptor Sewers (33%) Federal Share.<br><br>(Total Cost: Rs. 11799.00 M, GOP (33%): Rs. 3893.67 M, GOS (67%): Rs. 7905.33) | ECNEC<br>07-02-2018                                                                          | 3893.670         | 500.000          | 3393.670        | 500.000        |
|   |     | <b>Total Finance Division:</b>                                                                                                                                                                                                                   |                                                                                              | <b>23934.854</b> | <b>16651.627</b> | <b>7283.227</b> | <b>976.700</b> |
|   |     |                                                                                                                                                                                                                                                  |                                                                                              |                  |                  |                 |                |
|   |     | <b><u>WATER RESOURCES DIVISION</u></b>                                                                                                                                                                                                           |                                                                                              |                  |                  |                 |                |
|   |     | <b><u>(On-going)</u></b>                                                                                                                                                                                                                         |                                                                                              |                  |                  |                 |                |
| 7 | 977 | Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)                                                                                                                            | CDWP<br>12.01.2008                                                                           | 12211.000        | 6031.465         | 6179.535        | 1100.000       |
| 8 | 984 | Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Jamshoro & Thatta District of Sindh (Federal share: 54985 (M) & GoS share: 7000 (M))                                                                                        | ECNEC<br>26-07-2017                                                                          | 54985.000        | 42217.000        | 12768.000       | 0.000          |

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|-----|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------------------|------------------------------|--------------------|
| 1   | 2        | 3                                                                                                                                                                              | 4                   | 5                 | 6                          | 7                            | 8                  |
| 9   | 991      | Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project (Rs. 5306.2 Fed Share and Rs. 5306.2 Provincial Share)                               | ECNEC<br>04-09-2015 | 5306.200          | 1814.000                   | 3492.200                     | 2523.000           |
| 10  | 1009     | Lining of Distributaries & Minors in Sindh.                                                                                                                                    | ECNEC<br>30-3-2009  | 13828.322         | 9096.000                   | 4732.322                     | 2711.754           |
| 11  | 1012     | Revamping / Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh).                                                                                          | ECNEC<br>26-7-2017  | 16795.000         | 13536.650                  | 3258.350                     | 106.400            |
| 12  | 1061     | Sukkur Barrage Rehabilitation & Improvement Project<br><u>Total Cost: 16662.50 M</u><br>WB Share (80%): 14685.00 M<br>GOP Share (10%): 1002.25 M<br>GOS Share (10%): 1002.25 M | ECNEC<br>22-05-2018 | 1002.250          | 0.000                      | 1002.250                     | 100.000            |
|     |          | <b><u>NEW SCHEMES</u></b>                                                                                                                                                      |                     |                   |                            |                              |                    |
| 13  | 1029     | Construction of Feeding Canal to Manchar lake to Eradicate Contamination (Feasibility)                                                                                         | Un-app              | 200.000           | 0.000                      | 200.000                      | 0.000              |
|     |          | <b>Total Water</b>                                                                                                                                                             |                     | <b>104327.772</b> | <b>72695.115</b>           | <b>31632.657</b>             | <b>6541.154</b>    |
|     |          | <b>GRAND TOTAL</b>                                                                                                                                                             |                     | <b>131073.676</b> | <b>89346.742</b>           | <b>41726.934</b>             | <b>8508.854</b>    |