

SUMMARY

SERVICES, GENERAL ADMINISTRATION &
COORDINATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.17	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	26399.019	34	1385.000	75.000	1460.000	0	0.000	0.000	0.000	34	1385.000	75.000	1460.000	0.000	1460.000	12489.071	12477.360
2	Others (S&T)	105.835	1	20.000	20.000	40.000	0	0.000	0.000	0.000	1	20.000	20.000	40.000	0.000	40.000	65.835	0.000
Total SGA&CD :-		26504.854	35	1405.000	95.000	1500.000	0	0.000	0.000	0.000	35	1405.000	95.000	1500.000	0.000	1500.000	12554.906	12477.360