

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in mill)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

PUBLIC HEALTH ENGINEERING
Water Supply (On-Going)

1545	Grant of water supply scheme in 48 villages of Union Council Kathore District Malir (SDG # 6)	Karachi	Approved 12.01.18	June-21	140.238	0.000	37.500	0.000	37.500	102.738	20.000	0.000	20.000	0.000	27	41	41.369
1546	Improvement of Water Supply Scheme for UC-02 Mawach Goth District West Karachi. PS-90 (SDG # 6)	Karachi	Approved 30.11.17	June-20	32.986	0.000	7.500	0.000	7.500	25.486	15.000	0.000	15.000	0.000	23	68	10.486
1547	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad (SDG # 6)	Hyderabad	Approved 07.08.14	June-21	617.441	110.996	62.500	0.000	173.496	443.945	25.000	0.000	25.000	0.000	28	32	209.473
1548	Water Supply Scheme village Umer Khokhar Taluka Mirpur Bathoro (SDG # 6)	Sujawal	Approved 17.07.17	June-19	19.934	0.000	6.250	0.000	6.250	13.684	13.684	0.000	13.684	0.000	31	100	0.000
1549	Repair & Rehabilitation of Water Supply Scheme Chach Jahan District Sujawal (SDG # 6)	Sujawal	Approved 17.08.17	June-19	29.902	0.000	7.500	0.000	7.500	22.402	22.402	0.000	22.402	0.000	25	100	0.000
1550	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar (SDG # 6)	Thatta	Approved 30.05.13	June-21	172.328	44.991	22.500	0.000	67.491	104.837	20.000	0.000	20.000	0.000	39	51	42.419
1551	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 15.10.15	June-20	26.644	6.999	2.060	0.000	9.059	17.585	15.525	0.000	15.525	0.000	34	92	2.060

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1552	Water Supply Scheme from Keenjhar- Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	Approved 12.01.18	June-21	121.769	0.000	11.469	0.000	11.469	110.300	17.380	0.000	17.380	0.000	9	24	46.460
1553	Water Supply Scheme Khasai (Revised) (SDG # 6)	Jamshoro	Approved 20.04.17	June-20	29.889	15.337	0.922	0.000	16.259	13.630	10.865	0.000	10.865	0.000	54	91	2.765
1554	Water Supply Scheme Rano Khoso (Bakhu Khoso & Marium Colony) Taluk Kotri (SDG # 6)	Jamshoro	Approved 03.03.16	June-20	76.235	49.981	11.250	0.000	61.231	15.004	11.254	0.000	11.254	0.000	80	95	3.750
1555	Water Supply Scheme Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 30.03.17	June-19	60.860	0.000	42.000	0.000	42.000	18.860	18.860	0.000	18.860	0.000	69	100	0.000
1556	Improvement & Extension of Water supply scheme system for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	160.900	0.000	37.500	0.000	37.500	123.400	20.000	0.000	20.000	0.000	23	36	51.700
1557	Construction of Water Supply Scheme Bajara (SDG # 6)	Jamshoro	Approved 17.08.17	June-20	21.399	0.000	1.250	0.000	1.250	20.149	16.399	0.000	16.399	0.000	6	82	3.750
1558	Water Supply Scheme Nasarpur (SDG # 6)	T.A.Yar	Approved 26.10.13	June-21	98.540	32.800	20.000	0.000	52.800	45.740	15.000	0.000	15.000	0.000	54	69	15.370
1559	Improvement / Extension and Distribution of Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 25.08.17	June-21	586.216	0.000	293.108	0.000	293.108	293.108	170.000	0.000	170.000	0.000	50	79	61.554

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1560	Replacement of Pumping Machinery Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) maintained by Pak Army in Taluka Umerkot and Chhachhro (SDG # 6)	Umerkot	Approved 22.04.15	June-21	102.390	0.000	5.000	0.000	5.000	97.390	20.000	0.000	20.000	0.000	5	24	38.695
1561	Construction of 98 water tanks in District Umerkot (SDG # 6)	Umerkot	Approved 17.08.17	June-21	74.100	0.000	4.594	0.000	4.594	69.506	20.000	0.000	20.000	0.000	6	33	24.753
1562	Change of source and Rehabilitation of existing Urban Water Supply Diplo (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	246.600	27.505	25.000	0.000	52.505	194.095	50.000	0.000	50.000	0.000	21	42	72.048
1563	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6)	Tharparkar	Approved 13.01.15	June-21	950.000	64.999	20.000	0.000	84.999	865.001	50.000	0.000	50.000	0.000	9	14	407.501
1564	Construction of RCC underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	Approved 14.05.15	June-21	485.690	79.975	25.000	0.000	104.975	380.715	38.152	0.000	38.152	0.000	22	29	171.282
1565	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar (SDG # 6)	Tharparkar	Approved 14.01.10 (U/R)	June-20	506.876	456.861	5.000	0.000	461.861	45.015	15.000	0.000	15.000	0.000	91	94	30.015
1566	Installation of 10 Nos. Tube Wells for District Tharparkar (SDG # 6)	Tharparkar	Approved 22.09.16	June-20	84.558	20.000	15.000	0.000	35.000	49.558	20.000	0.000	20.000	0.000	41	65	29.558

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1567	Water Supply Scheme for village Gandhi Ji Dhani (Ali Muhammad Samejo), Villlage Laplo (Hothi Khan Samejo), Baharo (Jamal Samejo), village Adam Rind (Arbab Rind), Tar Abdul Rahim Sama, Bhuro Sandh (SDG # 6)	Tharparkar	Approved 15.10.15	June-19	54.201	15.155	20.000	0.000	35.155	19.046	19.046	0.000	19.046	0.000	65	100	0.000
1568	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar (SDG # 6)	Tharparkar	Approved 15.10.15	June-20	27.973	6.707	6.069	0.000	12.776	15.197	5.800	0.000	5.800	0.000	46	66	9.397
1569	Improvement & Extension of Water Supply Scheme Mithi Town (SDG # 6)	Tharparkar	Approved 17.08.17	June-21	41.531	0.000	2.192	0.000	2.192	39.339	15.000	0.000	15.000	0.000	5	41	12.170
1570	W/S from Bakhoro Canal Scheme including Filter Plant (SDG # 6)	Sanghar	Approved 14.01.10	June-21	356.187	202.186	11.250	0.000	213.436	142.751	45.198	0.000	45.198	0.000	60	73	48.777
1571	Water Supply Scheme for Sarhari Taluka Shahdadpur (SDG # 6)	Sanghar	Approved 03.05.13	June-19	140.433	59.999	7.500	0.000	67.499	72.934	72.934	0.000	72.934	0.000	48	100	0.000
1572	Improvement and Extention Urban Water Supply Scheme Shahdadpur including filtration (SDG # 6)	Sanghar	Approved 14.01.10	June-20	451.448	401.428	10.968	0.000	412.396	39.052	20.000	0.000	20.000	0.000	91	96	19.052
1573	Water Supply Scheme Ph-II Jhol City (SDG # 6)	Sanghar	Approved 08.04.13	June-19	59.876	30.000	15.000	0.000	45.000	14.876	14.876	0.000	14.876	0.000	75	100	0.000
1574	Improvement, Extension & Change of Source of Water Supply Scheme Hingorno from Mitharo Canal (SDG # 6)	Sanghar	Approved 17.08.17	June-20	53.927	0.000	3.250	0.000	3.250	50.677	20.000	0.000	20.000	0.000	6	43	30.677

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1575	Rural Water Supply Scheme Including Filter Plant Village Muhammad Raheem Balal Taluka Saeedabad (SDG#6)	Matiari	Approved 08.12.17	June-20	34.369	0.000	6.250	0.000	6.250	28.119	9.369	0.000	9.369	0.000	18	45	18.750
1576	Water Supply Scheme Village Allah Dino Sand Matiari (SDG # 6)	Matiari	Approved 17.08.17	June-20	31.113	0.000	1.563	0.000	1.563	29.550	15.000	0.000	15.000	0.000	5	53	14.550
1577	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur (SDG # 6)	Sukkur	Approved 24.10.16	June-20	61.889	7.125	10.000	0.000	17.125	44.764	20.000	0.000	20.000	0.000	28	60	24.764
1578	Water Supply Scheme (Filtration) Sakrand Town (SDG # 6)	S.B.A.	Approved 28.05.14	June-21	400.473	95.000	25.000	0.000	120.000	280.473	20.000	0.000	20.000	0.000	30	35	130.237
1579	Improvement / Extension of Water Supply Scheme Kandh kot (SDG # 6)	Kashmore	Approved 25.08.17	June-21	300.840	0.000	18.750	0.000	18.750	282.090	20.000	0.000	20.000	0.000	6	13	131.045
1580	Improvement & Extension Water Supply Scheme Bhirya City (Revised) (SDG # 6)	N.Feroze	Approved 20.04.17	June-20	98.370	38.211	12.500	0.000	50.711	47.659	20.000	0.000	20.000	0.000	52	72	27.659
1581	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	Approved 27.09.13	June-21	754.737	59.718	20.000	0.000	79.718	675.019	30.000	0.000	30.000	0.000	11	15	322.510
1582	Water Supply Scheme Khanpur (SDG # 6)	Dadu	Approved 30.09.16	June-19	63.614	14.750	20.363	0.000	35.113	28.501	28.501	0.000	28.501	0.000	55	100	0.000
1583	Rural Water Supply Scheme Kario Ghulamullah and Surrounding Villages, UC Gozo Taluka K.N Shah (SDG # 6)	Dadu	Approved 30.09.16	June-19	37.055	3.327	29.438	0.000	32.765	4.290	4.290	0.000	4.290	0.000	88	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1584	Rural Water Supply Scheme Mir Khan Pai and Adjoining Villages of UC-Sindh Butia Taluka K.N Shah (SDG # 6)	Dadu	Approved 30.09.16	June-19	24.774	6.334	15.240	0.000	21.574	3.200	3.200	0.000	3.200	0.000	87	100	0.000
1585	Water Supply Scheme Gul Muhammad Chandio (SDG # 6)	Dadu	Approved 30.09.16	June-19	16.331	1.875	12.156	0.000	14.031	2.300	2.300	0.000	2.300	0.000	86	100	0.000
1586	Improvement & Extension of Water Supply Scheme Sojhro Gorar Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16	June-19	10.754	1.250	7.904	0.000	9.154	1.600	1.600	0.000	1.600	0.000	85	100	0.000
1587	Construction of Filtration Plant at Mehar (SDG # 6)	Dadu	Approved 25.11.16	June-19	305.016	13.000	255.016	0.000	268.016	37.000	37.000	0.000	37.000	0.000	88	100	0.000
1588	Water Supply Scheme Meenhon Khan Jangwani & Adjoining villages (SDG # 6)	Dadu	Approved 24.07.17	June-20	25.541	0.000	4.638	0.000	4.638	20.903	15.000	0.000	15.000	0.000	18	77	5.903
1589	Extension & Rehabilitation of existing Water Supply Scheme Shahdadtown (SDG # 6)	Qamber	Approved 10.02.13	June-19	425.916	286.600	25.000	0.000	311.600	114.316	114.316	0.000	114.316	0.000	73	100	0.000
1590	Water Supply Scheme Gathar (SDG # 6)	Qamber	Approved 03.17	June-19	43.992	5.000	10.000	0.000	15.000	28.992	28.992	0.000	28.992	0.000	34	100	0.000
1591	Improvement / Extension of Water Supply Scheme Warah (SDG # 6)	Qamber	Approved 25.08.17	June-21	275.674	0.000	75.000	0.000	75.000	200.674	20.000	0.000	20.000	0.000	27	34	90.337
1592	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	Approved 08.09.11	June-21	585.700	303.233	25.000	0.000	328.233	257.467	25.000	0.000	25.000	0.000	56	60	116.234
1593	Water Supply Scheme for Village Dr.Sohrab Khan Sarki (SDG # 6)	Jacobabad	Approved 24.07.17	June-19	9.357	0.000	2.500	0.000	2.500	6.857	6.857	0.000	6.857	0.000	27	100	0.000
1594	Conversion of W/S Scheme from canal source to tube well source for village Malhir Pato Taluka Kot Diji (SDG # 6)	Khairpur	Approved 29.09.16	June-19	12.554	2.118	5.629	0.000	7.747	4.807	4.807	0.000	4.807	0.000	62	100	0.000

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1595	Water Supply Scheme Daharki (SDG # 6)	Ghotki	Approved 01.03.13	June-21	199.400	71.000	67.200	0.000	138.200	61.200	6.000	0.000	6.000	0.000	69	72	27.600
1596	Water Supply Scheme Reharki Sharif (SDG # 6)	Ghotki	Approved 24.10.16	June-19	10.254	1.250	4.804	0.000	6.054	4.200	4.200	0.000	4.200	0.000	59	100	0.000
1597	Rehabilitation of 17 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	Approved 02.05.18	June-21	532.906	0.000	0.000	0.000	0.000	532.906	133.228	0.000	133.228	0.000	0	25	199.839
1598	Establishment of Drinking Water Hubs (Phase-II) for 750 Units (SDG # 6)	Sindh	Approved 27.04.12 (U/R)	June-19	4000.000	3711.753	288.247	0.00	4000.000	0.000	0.001	0.000	0.001	0.000	100	100	-0.001
1599	Establishment of Drinking Water Hubs (Phase-III) for 750 Units (SDG # 6)	Tharparkar	Approved 26.03.14 (U/R)	June-21	5254.000	4982.205	0.500	0.00	4982.705	271.295	5.000	0.000	5.000	0.000	95	95	133.148
1600	Solar Power Generation for Water Filtration Plants- Drinking Water Hubs (Phase-I & II) (SDG # 6)	Sindh	Approved 27.06.14	June-20	2135.00	2109.115	0.000	0.00	2109.115	25.885	5.000	0.000	5.000	0.000	99	99	20.885
1601	Project Management Unit (PMU), Public Health Engineering Department (Revised) (SDG # 6)	Sindh	Approved 02.05.18	June-21	875.634	111.275	57.108	0.00	168.383	707.251	0.000	78.099	78.099	0.000	19	28	314.576
1602	Installation of R.O (Desalination) Plant at Manora Island (SDG # 6)	Karachi	Approved 11.05.17	June-21	427.648	165.004	87.408	0.00	252.412	175.236	70.000	0.000	70.000	0.000	59	75	52.618
1603	Providing and installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-21	1575.944	0.000	500.000	0.000	500.000	1075.944	0.100	0.000	0.100	0.000	32	32	537.922
1604	Establishment of 23 Water Testing Laboratories at District Head Quarter Level (SDG # 6)	Sindh	Approved 02.05.18	June-21	105.500	0.000	0.000	0.000	0.000	105.500	40.000	0.000	40.000	0.000	0	38	32.750

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Total Water Supply :-					24465.426	13615.062	2326.346	0.000	15941.408	8524.018	1527.136	78.099	1605.235	0.000			3586.402
<u>Drainage (On-Going)</u>																	
1605	Constuction of Drainage Scheme for Daud Goth & Yousuf Goth Baldia Town (SDG # 6)	Karachi	Approved 14.01.10	June-20	218.425	137.994	24.955	0.000	162.949	55.476	20.000	0.000	20.000	0.000	75	84	35.476
1606	Rural Drainage Scheme, Moach Goth, Karachi (SDG # 6)	Karachi	Approved 27.03.10	June-20	198.537	138.893	20.000	0.000	158.893	39.644	15.000	0.000	15.000	0.000	80	88	24.644
1607	Rural Drainage Scheme Chanesar Goth and Khamiso Goth & Surrounding villages, Gadap Town (SDG # 6)	Karachi	Approved 11.09.13	June-21	138.473	44.998	25.000	0.000	69.998	68.475	20.000	0.000	20.000	0.000	51	65	24.238
1608	Rural Drainage Scheme Detha Station 'UC-Narajani Taluka Hyderabad (SDG # 6)	Hyderabad	Approved 30.12.16	June-19	25.086	3.125	18.836	0.000	21.961	3.125	3.125	0.000	3.125	0.000	88	100	0.000
1609	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG # 6)	Thatta	Approved 01.03.13	June-21	150.152	34.951	6.250	0.000	41.201	108.951	20.000	0.000	20.000	0.000	27	41	44.476
1610	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji) (SDG # 6)	Thatta	Approved 01.03.13	June-20	77.332	22.433	20.000	0.000	42.433	34.899	20.000	0.000	20.000	0.000	55	81	14.899
1611	Sewerage Facilites at PMA Nur Goth village, at Gujo Thatta (SDG # 6)	Thatta	Approved 15.10.15	June-19	10.082	5.842	1.085	0.000	6.927	3.155	3.155	0.000	3.155	0.000	69	100	0.000
1612	Disposal of Sewerage/Sullage into K.B Feeder including Treatment Plant of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc. (SDG # 6)	Jamshoro	Approved 21.07.11	June-20	99.400	60.493	2.500	0.000	62.993	36.407	28.907	0.000	28.907	0.000	63	92	7.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1613	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-21	127.000	33.999	20.000	0.000	53.999	73.001	25.000	0.000	25.000	0.000	43	62	24.001
1614	Drainage Scheme UC-2, Nangolane Kotri, Taluka Kotri (SDG # 6)	Jamshoro	Approved 5.12.16	June-19	57.976	15.000	20.000	0.000	35.000	22.976	22.976	0.000	22.976	0.000	60	100	0.000
1615	Construction of RCC Nalla from Dhamal Chowk to Jahaz Chowk Sehwan (SDG # 6)	Jamshoro	Approved 17.08.17	June-20	27.043	0.000	1.646	0.000	1.646	25.397	20.436	0.000	20.436	0.000	6	82	4.961
1616	Improvement & Extention of Drainage System for Kotri City (SDG # 6)	Jamshoro	Approved 27.10.17	June-21	219.096	0.000	40.000	0.000	40.000	179.096	25.000	0.000	25.000	0.000	18	30	77.048
1617	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhar Jamali, Taluka Saeedabad (SDG # 6)	Matiori	Approved 24.10.12	June-19	59.968	29.616	15.176	0.000	44.792	15.176	15.176	0.000	15.176	0.000	75	100	0.000
1618	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	Approved 10.12.09	June-21	322.781	131.993	22.500	0.000	154.493	168.288	25.000	0.000	25.000	0.000	48	56	71.644
1619	Rain Water & Salinity water Pumping Station from Juman Shah Khad Tando Adam City to Tando Adam Branch near Shahdadpur Road Taluka Tando Adam (SDG # 6)	Sanghar	Approved 25.11.16	June-20	51.285	7.489	15.000	0.000	22.489	28.796	20.000	0.000	20.000	0.000	44	83	8.796

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1620	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	Approved 20.10.17	June-21	333.584	0.000	13.563	0.000	13.563	320.021	20.000	0.000	20.000	0.000	4	10	150.011
1621	Rural Drainage Scheme Haroon Faqeer Bhambhro, Taluka ShahdadpurSacha Dino Sand Taluka Tando Adam (SDG # 6)	Sanghar	Approved 23.05.17	June-20	11.769	1.464	2.207	0.000	3.671	8.098	1.000	0.000	1.000	0.000	31	40	7.098
1622	Drainage scheme Khahi city, Taluka Khipro	Sanghar	Approved 15.10.15	June-19	56.420	14.045	21.179	0.000	35.224	21.196	21.196	0.000	21.196	0.000	62	100	0.000
1623	Construction of Sewerage Line Dia 18" & 12"dia UC-1 to UC-8 Mirpurkhas City (SDG # 6)	Mirpurkhas	Approved 29.03.13	June-21	141.547	53.998	20.000	0.000	73.998	67.549	20.000	0.000	20.000	0.000	52	66	23.775
1624	Construction of Drainage System Mirwah Gorchani (SDG # 6)	Mirpurkhas	Approved 17.08.17	June-20	52.673	0.000	3.125	0.000	3.125	49.548	20.000	0.000	20.000	0.000	6	44	29.548
1625	Rehabilitation of Drainage Scheme Deh-170, UC Paban Taulaka Digri (SDG # 6)	Mirpurkhas	Approved 26.01.17	June-20	40.500	5.000	22.875	0.000	27.875	12.625	5.000	0.000	5.000	0.000	69	81	7.625
1626	Drainage Schemes for village Bahar Khan Mirjat (SDG # 6)	T.A.Yar	Approved 15.10.15	June-19	32.749	18.183	4.508	0.000	22.691	10.058	10.058	0.000	10.058	0.000	69	100	0.000
1627	Improvement & Extention of Rural Drainage Scheme Village Manzoor Ali Khan Pitafi (SDG # 6)	T.A.Yar	Approved 26.05.17	June-20	20.579	0.000	1.286	0.000	1.286	19.293	13.000	0.000	13.000	0.000	6	69	6.293
1628	Providing Drainage Facilities in Left over/New Developed Areas of Umerkot Town (SDG # 6)	Umerkot	Approved 15.2.17	June-20	61.039	7.500	20.000	0.000	27.500	33.539	20.000	0.000	20.000	0.000	45	78	13.539
1629	Drainage Scheme for Verhar (SDG # 6)	Tharparkar	Approved 17.08.17	June-20	30.738	0.000	2.188	0.000	2.188	28.550	20.000	0.000	20.000	0.000	7	72	8.550
1630	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-21	276.536	77.204	110.000	0.000	187.204	89.332	20.000	0.000	20.000	0.000	68	75	34.666

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1631	Rural Drainage Scheme Village Loung Bhatti, Najamuddin Abro and Sodo Khai Sarwari Taluka Rohri (SDG # 6)	Sukkur	Approved 24.07.17	June-20	20.000	0.000	2.500	0.000	2.500	17.500	15.000	0.000	15.000	0.000	13	88	2.500
1632	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08 (U/R)	June-21	589.700	401.000	50.000	0.000	451.000	138.700	20.000	0.000	20.000	0.000	76	80	59.350
1633	Basic Human facilities of Drainage Scheme Johi (SDG # 6)	Dadu	Approved 03.05.13	June-21	322.100	202.990	30.000	0.000	232.990	89.110	20.000	0.000	20.000	0.000	72	79	34.555
1634	Rural Drainage Scheme Dargha Nau Goth Taluka Mehar (SDG # 6)	Dadu	Approved 30.09.16 (U/R)	June-19	50.641	7.500	22.805	0.000	30.305	20.336	20.336	0.000	20.336	0.000	60	100	0.000
1635	Improvement & Extension of Drainage Scheme Phulji Station Taluka Dadu (SDG # 6)	Dadu	Approved 24.07.17	June-20	27.400	0.000	3.126	0.000	3.126	24.274	20.000	0.000	20.000	0.000	11	84	4.274
1636	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	Approved 27.09.17	June-21	339.000	0.000	43.750	0.000	43.750	295.250	20.000	0.000	20.000	0.000	13	19	137.625
1637	Improvement / Extension of Drainage Scheme Qamber (SDG # 6)	Qamber	Approved 30.09.08	June-21	648.500	429.920	30.000	0.000	459.920	188.580	20.000	0.000	20.000	0.000	71	74	84.290
1638	Construction of R.C.C covered main Nala at various villages (06 Nos.) (Revised) (SDG # 6)	Qamber	Approved 14.11.14	June-19	442.780	309.174	30.000	0.000	339.174	103.606	103.606	0.000	103.606	0.000	77	100	0.000
1639	Drainage Scheme for Miro Khan Town (SDG # 6)	Qamber	Approved 14.11.14	June-19	119.278	50.000	30.000	0.000	80.000	39.278	39.278	0.000	39.278	0.000	67	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1640	Construction of Paver & Drainage Scheme for Village Qadir Bux Mugheri, UC, Wagan Taluka Warah (SDG # 6)	Qamber	Approved 24.07.17	June-20	8.458	0.000	1.500	0.000	1.500	6.958	6.958	0.000	6.958	0.000	18	100	0.000
1641	Construction of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero (SDG # 6)	Larkana	Approved 30.04.13	June-21	216.300	64.698	30.000	0.000	94.698	121.602	18.000	0.000	18.000	0.000	44	52	51.801
1642	Construction of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages) (SDG # 6)	Larkana	Approved 03.04.13	June-20	144.798	74.500	15.000	0.000	89.500	55.298	18.000	0.000	18.000	0.000	62	74	37.298
1643	Construction of C.C Block and C.C Drains at various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Bungaldero (SDG # 6)	Larkana	Approved 03.04.13	June-20	92.600	45.995	18.750	0.000	64.745	27.855	21.849	0.000	21.849	0.000	70	94	6.006
1644	Improvement & Extension of Drainage scheme Naudero (Revised) (SDG # 6)	Larkana	Approved 27.01.15	June-21	368.506	215.496	22.500	0.000	237.996	130.510	18.000	0.000	18.000	0.000	65	69	56.255
1645	Extension & Improvement of Exisiting Sewerge System of Larkana City (SDG # 6)	Larkana	Approved 08.04.15	June-20	1406.068	1131.010	253.086	0.000	1384.096	21.972	11.228	0.000	11.228	0.000	98	99	10.744
1646	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur (SDG # 6)	Shikarpur	Approved 29.03.13	June-21	94.839	30.510	5.000	0.000	35.510	59.329	21.772	0.000	21.772	0.000	37	60	18.779

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1647	Const: of Drg: System at various Muhallas / Colonies (12Nos) of Shikarpur City (i) Ali Shah Peer, (ii)Meharullah Colony (iii) Mubarak Colony (iv), Gulistan-e-Hyder Colony (v) Dastageer Colony (vi) Ghareebabad (vii) Unar Colony (viii) Gulistan Colony (ix) Alif Shah Shaheed Burira Colony (x) Tharropur Colony (xi) Dawan Shah Muhalla (xii) BhittaiColony (SDG # 6)	Shikarpur	Approved 23.05.17	June-21	525.000	0.000	67.500	0.000	67.500	457.500	20.000	0.000	20.000	0.000	13	17	218.750
1648	Drainage Scheme Ghotki city (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	June-21	362.530	45.000	50.000	0.000	95.000	267.530	20.000	0.000	20.000	0.000	26	32	123.765
1649	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-21	380.884	251.330	40.139	0.000	291.469	89.415	20.000	0.000	20.000	0.000	77	82	34.708
1650	Improvement & Extension of Drainage Scheme Reharki including Dham Taluka Daharki (SDG # 6)	Ghotki	Approved 24.07.17	June-20	43.706	0.000	5.000	0.000	5.000	38.706	15.000	0.000	15.000	0.000	11	46	23.706
1651	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6)	Ghotki	Approved 24.07.17	June-20	51.300	0.000	3.125	0.000	3.125	48.175	20.000	0.000	20.000	0.000	6	45	28.175
1652	Construcion of RCC covered Nala from Rehmat CNG to lakha disposal work Nawabshah (SDG # 6)	S.B.A.	Approved 03.11.16	June-20	24.975	4.883	7.500	0.000	12.383	12.592	10.092	0.000	10.092	0.000	50	90	2.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1653	Contrucion of RCC covered Nala from Railway Phatak to Taj Colony disposal work Nawabshah (SDG # 6)	S.B.A.	Approved 03.11.16	June-19	22.113	4.755	10.000	0.000	14.755	7.358	7.358	0.000	7.358	0.000	67	100	0.000
1654	Construction of Drainage Scheme Daur City, Taluka Daur (SDG # 6)	S.B.A.	Approved 30.09.16	June-19	27.500	3.499	10.000	0.000	13.499	14.001	14.001	0.000	14.001	0.000	49	100	0.000
1655	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (SDG # 6)	S.B.A.	Approved 08.12.14	June-20	48.910	19.879	12.015	0.000	31.894	17.016	5.000	0.000	5.000	0.000	65	75	12.016
1656	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir (SDG # 6)	S.B.A.	Approved 11.11.16	June-19	25.271	2.966	10.000	0.000	12.966	12.305	12.305	0.000	12.305	0.000	51	100	0.000
1657	Rural Drainage Scheme Village Umer Bodlejo UC Khadar, Taluka Sakrand (SDG # 6)	S.B.A.	Approved 22.09.16	June-19	31.800	3.999	15.000	0.000	18.999	12.801	12.801	0.000	12.801	0.000	60	100	0.000
1658	Drainage Scheme for Village Allah Bux Kuber (SDG # 6)	S.B.A.	Approved 19.10.15	June-19	24.068	11.016	8.000	0.000	19.016	5.052	5.052	0.000	5.052	0.000	79	100	0.000
1659	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed (SDG # 6)	S.B.A.	Approved 22.09.16	June-19	34.575	0.000	10.000	0.000	10.000	24.575	24.575	0.000	24.575	0.000	29	100	0.000
1660	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmir, Karam Khan Jamali, Karam Khan Jamali, Punhal Khan Jamali, New Bohra (SDG # 6)	S.B.A.	Approved 28.05.14	June-21	148.917	51.670	20.000	0.000	71.670	77.247	20.000	0.000	20.000	0.000	48	62	28.624
1661	Rural Drainage Scheme of Village Masti Khan Chandio UC Bhoora Taluka Sakrand (SDG # 6)	S.B.A.	Approved 20.04.17	June-20	23.861	0.000	7.500	0.000	7.500	16.361	10.000	0.000	10.000	0.000	31	73	6.361

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1662	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur (SDG # 6)	N.Feroze	Approved 29.08.16	June-20	62.442	15.497	15.000	0.000	30.497	31.945	15.000	0.000	15.000	0.000	49	73	16.945
1663	Drainage scheme of villages Dewan and Sawan Sahito (SDG # 6)	N.Feroze	Approved 30.09.16	June-20	40.000	5.000	7.500	0.000	12.500	27.500	25.000	0.000	25.000	0.000	31	94	2.500
1664	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-21	159.000	0.000	16.186	0.000	16.186	142.814	20.000	0.000	20.000	0.000	10	23	61.407
1665	Improvement & Extension of Drainage System at Village Deparja Taluka Moro (SDG # 6)	N.Feroze	Approved 24.07.17	June-20	61.241	0.000	3.750	0.000	3.750	57.491	20.000	0.000	20.000	0.000	6	39	37.491
1666	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-20	87.961	10.096	20.000	0.000	30.096	57.865	20.000	0.000	20.000	0.000	34	57	37.865
1667	Drainage Scheme Village Hasil Khan Jamali (SDG # 6)	Jacobabad	Approved 24.07.17	June-20	48.500	0.000	12.500	0.000	12.500	36.000	20.000	0.000	20.000	0.000	26	67	16.000
1668	Drainage Scheme Badhani (Improvement / Extension) (SDG # 6)	Kashmore	Approved 14.05.16	June-20	71.343	15.033	3.750	0.000	18.783	52.560	20.000	0.000	20.000	0.000	26	54	32.560
1669	Construction of underground drainage scheme Kashmore Town (SDG # 6)	Kashmore	Approved 25.02.15	June-20	48.185	0.000	10.500	0.000	10.500	37.685	6.185	0.000	6.185	0.000	22	35	31.500
1670	Construction of Drainage schemes CC Block, CC Drains at various Villages (16 Nos) (SDG # 6)	Khairpur	Approved 13.01.15	June-21	271.100	47.471	7.500	0.000	54.971	216.129	20.000	0.000	20.000	0.000	20	28	98.065
1671	Rehabilitation of water supply & drainage scheme (SDG # 6)	Khairpur	Approved 19.11.16	June-20	52.106	0.000	15.000	0.000	15.000	37.106	20.000	0.000	20.000	0.000	29	67	17.106
1672	Rural Drainage scheme Ghambeer (SDG # 6)	Khairpur	Approved 30.09.16	June-20	16.300	2.000	7.066	0.000	9.066	7.234	2.169	0.000	2.169	0.000	56	69	5.065

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1673	Drainage scheme for villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri (SDG # 6)	Khairpur	Approved 30.09.16	June-20	38.275	0.000	11.250	0.000	11.250	27.025	15.000	0.000	15.000	0.000	29	69	12.025
1674	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	Approved 30.09.16	June-20	34.534	0.000	3.750	0.000	3.750	30.784	19.534	0.000	19.534	0.000	11	67	11.250
1675	Rural Drainage Scheme Muhammad Hashim Gopang UC-Sabar Rindh Taluka Thari Mirwah (SDG # 6)	Khairpur	Approved 30.09.16	June-20	14.000	1.750	8.350	0.000	10.100	3.900	1.750	0.000	1.750	0.000	72	85	2.150
1676	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16	June-21	302.265	40.473	20.000	0.000	60.473	241.792	20.000	0.000	20.000	0.000	20	27	110.896
1677	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16	June-21	99.727	2.500	15.000	0.000	17.500	82.227	20.000	0.000	20.000	0.000	18	38	31.114
1678	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	June-21	161.953	20.998	7.500	0.000	28.498	133.455	20.000	0.000	20.000	0.000	18	30	56.728
1679	Improvement & Extension of Drainage Scheme Village Muhammad-Jo-Wahan Taluka Gambat (SDG # 6)	Khairpur	Approved 24.07.17	June-20	8.224	0.000	1.000	0.000	1.000	7.224	7.224	0.000	7.224	0.000	12	100	0.000
1680	Construction of Drainage Scheme for Ahmed pur & Rahuja Taluka Kingri (SDG # 6)	Khairpur	Approved 24.07.17	June-20	51.058	0.000	6.250	0.000	6.250	44.808	19.000	0.000	19.000	0.000	12	49	25.808
1681	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	Approved 24.07.17	June-20	99.423	0.000	30.939	0.000	30.939	68.484	20.000	0.000	20.000	0.000	31	51	48.484
1682	Monitoring, Evaluation & Co-ordination Unit (SDG # 6)	Sindh	Approved 02.05.18	June-21	702.447	0.000	0.000	0.000	0.000	702.447	0.00	351.224	351.224	0.000	0	50	175.612

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(Rs. in mill)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1683	Consultancy for Designing of the schemes " Elimination of sewerage discharging in Irrigation Canal and lakes in Sindh"	Sindh	Approved 02.05.18	June-19	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0	100	0.000
1684	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (SDG # 6)	Sindh	Approved 09.02.18	June-19	3621.742	0.000	0.000	0.000	0.000	3621.742	3621.742	0.000	3621.742	0.000	0	100	0.000
1685	Rehabilitation of non- functional water supply and drainage schemes (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-21	4590.900	809.743	400.000	0.000	1209.743	3381.157	2102.697	0.000	2102.697	0.000	26	72	639.230
Total Drainage:-					20173.874	5176.571	1960.466	0.000	7137.037	13036.837	7143.541	351.224	7494.765	0.000			3070.665
Total Public Health Engineering :-					44639.300	18791.633	4286.812	0.000	23078.445	21560.855	8670.677	429.323	9100.000	0.000			6657.067

RURAL DEVELOPMENT

Communication (On-Going)

1686	Development of existing Graveyard at village Sheranpur Taluka Garhi Khero (SDG # 1, 9, 11)	Jacobabad	Approved 27.09.16	June-19	17.000	15.000	1.000	0.000	16.000	1.000	1.000	0.000	1.000	0.000	94	100	0.000
1687	Const: Reconditioning of Rural Roads of Districts N'Feroze, Kashmore at Kandhkot & S.Benazirabad (SDG # 1, 9, 11)	N'Feroze, Kashmore & S.B.A	Approved 29.05.15	June-19	422.000	345.885	5.000	0.000	350.885	71.115	71.115	0.000	71.115	0.000	83	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1688	Construction of Road from Bundo to Saleh Shaakh via Rice Canal Ghari Road & Reconditioning of Road from Radhan Station to Kisho Chandio via Aghamani Road (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	6.000	10.000	0.000	16.000	8.000	8.000	0.000	8.000	0.000	67	100	0.000
1689	Reconditioning of Road from Bux Lakhair, Peroz Shah via Bhand Marri & from Thairri Mohabat to Walio Khoso via Indus Highway (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	3.500	5.000	0.000	8.500	19.500	19.500	0.000	19.500	0.000	30	100	0.000
1690	Reconditioning of Road from Tharirri Mohabat to Masso Jalbani via Bhand & road from Kolachi to Anmbaar via Thalho Road (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	3.500	10.000	0.000	13.500	14.500	14.500	0.000	14.500	0.000	48	100	0.000
1691	Reconditioning of Road from Faridabad Road to Baarria Panhwar via village Brohi, road from Long Mahessar to Manjan via Joggra & road from Baridaro to village Bothro. (C:36.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	36.000	9.000	10.000	0.000	19.000	17.000	17.000	0.000	17.000	0.000	53	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1692	Reconditioning of Road from Kamanger Faridabad road to village Hussain Depar, Mirza wah via Saeedpur Taluka Mehar (C:28.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	28.000	7.000	10.000	0.000	17.000	11.000	11.000	0.000	11.000	0.000	61	100	0.000
1693	Construction of Road from Naon Goth Band to Farid Hattar via Band Hattar Taluka Mehar (C:20.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	20.000	5.000	5.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000
1694	Construction of Link road from Hyderabad Mirpurkhas road to Gabol village (C:22.000+R:0.000) (SDG # 1, 9, 11)	T.A.Yar	Approved 25.11.16	June-19	22.000	2.750	10.000	0.000	12.750	9.250	9.250	0.000	9.250	0.000	58	100	0.000
1695	Constructoin of Link road from Rehan Rind to Magsi Boundry via Chakar Khar Rind (C:22.000+R:0.000) (SDG # 1, 9, 11)	T.A.Yar	Approved 25.11.16	June-19	22.000	2.750	2.500	0.000	5.250	16.750	16.750	0.000	16.750	0.000	24	100	0.000
1696	Construction of road from Sufi Dhero Naro to Khalifo Qaim Sand Nardi to village Usman Nohri Taluka Umerkot (C:28.000+R:0.000) (SDG # 1, 9, 11)	Umerkot	Approved 25.11.16	June-19	28.000	3.500	12.000	0.000	15.500	12.500	12.500	0.000	12.500	0.000	55	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1697	Construction of road from 13 Mile Heral to village Mehrab Banglani Taluka Umerkot (C:24.000+R:0.000) (SDG # 1, 9, 11)	Umerkot	Approved 25.11.16	June-19	24.000	3.000	10.000	0.000	13.000	11.000	11.000	0.000	11.000	0.000	54	100	0.000
1698	Construction of Road from village Umaid Ali Marri to Ghulam Asghar Marri via Abbas Ali Marri & road from Ali Marri to Dargah Dato Shah (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1699	Construction of Road from Jam Sahib Preetimabad to link road village Muhammad Azam Khan Pathan to village Ghulam Muhammad Shar (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1700	Construction of Link road from village Muzaffar Marri, Allah Rakhio Marri i.c surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1701	Construction of Link roads from Karnal Sim Nala to Rahim Bux Brohi Road and Sirai Mohabbat Sethar & Surrounding villages (C:24.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	24.000	3.000	10.000	0.000	13.000	11.000	11.000	0.000	11.000	0.000	54	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1702	a) Construction of Road from Nabi Bux Pull to Arkohr Pull village Mahar. b) Construciton of Road from Salehpat to Thikrato Road Village Ali Sostr Magsi village Pahlwan Magsi, village Miandad Shambani, village Muhammad Hashim Magsi, village Menhon Khan Shambhani & village Haji Rahim Dino Shambani (SDG # 1, 9, 11)	Sukkur	Approved 10.05.17	June-19	24.000	0.000	2.500	0.000	2.500	21.500	21.500	0.000	21.500	0.000	10	100	0.000
1703	Construction of road Baledai to Shamsuddin Bulbul Taluka Mehar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1704	Construction of road from Hussain Jo Goth to Mian Dad Joya via Pir Turial Badshah (C:24.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-19	24.000	0.000	2.500	0.000	2.500	21.500	21.500	0.000	21.500	0.000	10	100	0.000
1705	Construction of road from village Saeed Khan Suhag to Rahoja Minor Taluka Kingri (C:16.000+R:0.000) (SDG # 1, 9, 11)	Khairpur	Approved 25.11.16	June-19	16.000	0.000	1.750	0.000	1.750	14.250	14.250	0.000	14.250	0.000	11	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1706	Const. of Radhan Mehar road to village Umer Abro, Radhan Branch Roshan Hattar Taluka Mehar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1707	Construction of road from Hingorno Lal Khan Sial Road to village Umeed Ali Sangrasi via Burhan Sangrasi Taluka Khipro (C:24.000+R:0.000) (SDG # 1, 9, 11)	Sanghar	Approved 25.11.16	June-19	24.000	6.000	9.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000	63	100	0.000
1708	Construction of road from National Highway Bhoto Makan to village Ismail Khaskheli, Qadwani UC Ongar (C:24.000+R:0.000) (SDG # 1, 9, 11)	Thatta	Approved 27.09.16	June-19	24.000	3.000	2.500	0.000	5.500	18.500	18.500	0.000	18.500	0.000	23	100	0.000
1709	Construction of Culvert at Miran Pur Irrigation Minor and road for village Allah Bachayo Machi to Madrasa Shaikh Muhammad, UC Khokhar Taluka Bulri Shah Karim (C:24.000+R:0.000) (SDG # 1, 9, 11)	T.M.Khan	Approved 25.11.16	June-19	24.000	3.000	2.500	0.000	5.500	18.500	18.500	0.000	18.500	0.000	23	100	0.000
1710	Construction of road and approaches village Molvi Muhammad Mossa Manchari UC Jhampir (C:7.000+R:0.000) (SDG # 1, 9, 11)	Thatta	Approved 27.09.16	June-19	7.000	0.875	3.063	0.000	3.938	3.062	3.062	0.000	3.062	0.000	56	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1711	Improvement of road from Deparja village to village Noodha via Malik village (C:25.000+R:0.000) (SDG # 1, 9, 11)	N.Feroze	Approved 22.01.18	June-19	39.900	18.750	6.250	0.000	25.000	14.900	14.900	0.000	14.900	0.000	63	100	0.000
1712	Construction of road from Betto Bypass road to Sayed village (Inspection path of Kakol Wah) Taluka Mehar (C:172.800+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 11.05.17	June-20	172.800	0.000	45.000	0.000	45.000	127.800	118.800	0.000	118.800	0.000	26	95	9.000
1713	Construction of road from village Mehrab Gorar to village Shah Sultan Taluka Mehar (C:16.000+R:0.000) (SDG # 1, 9, 11)	Dadu	Approved 27.09.16	June-19	16.000	2.000	7.000	0.000	9.000	7.000	7.000	0.000	7.000	0.000	56	100	0.000
1714	Construction of road of village Faizabad UC Dolatpur Taluka Shujaabad (C:20.000+R:0.000) (SDG # 1, 9, 11)	Mirpurkhas	Approved 25.11.16	June-19	20.000	2.500	8.000	0.000	10.500	9.500	9.500	0.000	9.500	0.000	53	100	0.000
1715	Construction of road from Karim Bux to Lohi Pull at Shahi Wah Taluka Thull (C:28.000+R:0.000) (SDG # 1, 9, 11)	Jacobabad	Approved 27.09.16	June-19	28.000	3.500	12.000	0.000	15.500	12.500	12.500	0.000	12.500	0.000	55	100	0.000
1716	Construction & Imrovement of approach roads to Ghathar, UC Ghathar and road from Ghather to Beer Sharif, Taluka Kambar (C:40.000+R:0.000) (SDG # 1, 9, 11)	Qamber	Approved 27.09.16	June-19	40.000	5.000	12.750	0.000	17.750	22.250	22.250	0.000	22.250	0.000	44	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1717	Construction of road from Muhammad Saleh Jarwar to village Hamal Khan Jarwar UC Mir Khuda Bux Taluka Digri (C:20.000+R:0.000) (SDG # 1, 9, 11)	Mirpurkhas	Approved 25.11.16	June-19	20.000	2.500	8.000	0.000	10.500	9.500	9.500	0.000	9.500	0.000	53	100	0.000
1718	Construction of Road from Ghouspur-Tangwani road to village Shahal Khan Bijarani, Taluka Tangwani, District Kashmore at Kandhkot (C:28.000+R:0.000) (SDG # 1, 9, 11)	Kashmore	Approved 25.11.16	June-19	28.000	3.500	3.000	0.000	6.500	21.500	21.500	0.000	21.500	0.000	23	100	0.000
1719	Construction of Link Road from Nawabshah "WARR" road (Survey No.73/76) Deh Lakhmir to Nawabshah Shahdadpur road Taluka Nawabshah (C:20.000+R:0.000) (SDG # 1, 9, 11)	S.B.A	Approved 25.11.16	June-19	20.000	0.000	2.000	0.000	2.000	18.000	18.000	0.000	18.000	0.000	10	100	0.000
1720	Construction of Link Road from Sher Muhammad Thaheem to Village Sardar Sherdil Khan Thaheem Taluka Garhi Yaseen (C:24.000+R:0.000) (SDG # 1, 9, 11)	Shikarpur	Approved 25.11.16	June-19	24.000	3.000	5.000	0.000	8.000	16.000	16.000	0.000	16.000	0.000	33	100	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1721	Construction of Metalled road from Circular road Qureshi Mohalla to Dargah Mubarak Ali Shaheed Ratodero (C:16.000+R:0.000) (SDG # 1, 9, 11)	Larkana	Approved 25.11.16	June-19	16.000	2.014	7.000	0.000	9.014	6.986	6.986	0.000	6.986	0.000	56	100	0.000
1722	Construction of road from Mushtaque Jamali to Ghulam Qadir Brohi (C:9.000+R:0.000) (1.0 kms) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-19	9.000	1.125	3.938	0.000	5.063	3.937	3.937	0.000	3.937	0.000	56	100	0.000
1723	Construction of road from Larh War Machi to village Sain Bux Jamali via Muhammad Usman Solangi ji Landhi (1.6 kms). (C:16.000+R:0.000) (SDG # 1, 9, 11)	Jamshoro	Approved 25.11.16	June-19	16.000	2.000	6.950	0.000	8.950	7.050	7.050	0.000	7.050	0.000	56	100	0.000
Total Communication :-					1435.700	498.649	296.201	0.000	794.850	640.850	631.850	0.000	631.850	0.000			9.000
<u>Water (On-going schemes)</u>																	
1724	Installation of Solar Tube Wells for Water Supply in different villages of Taluka Thana Bola Khan and Sehwan (C:68.000+R:0.000) (SDG #6)	Jamshoro	Approved 25.11.16	June-19	68.000	0.000	30.000	0.000	30.000	38.000	38.000	0.000	38.000	0.000	44	100	0.000
1725	Installation of Solar Tube Wells for Water Supply in different villages of Taluka Mehar , K. N. Shah & Johi (C:28.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	28.000	0.000	14.000	0.000	14.000	14.000	14.000	0.000	14.000	0.000	50	100	0.000

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(Rs. in mill)																	
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1726	Installation of Solar Tube Wells and Water Supply Scheme at village Shahal Khan Bijarani, Taluka Tangwani. (C:12.500+R:0.000) (SDG #6)	Kashmore	Approved 25.11.16	June-19	12.500	0.000	6.250	0.000	6.250	6.250	6.250	0.000	6.250	0.000	50	100	0.000
1727	Constt: of 20 Nos. water tanks for various villages at Taluka Daur (C:20.000+R:0.000) (SDG #6)	S.B.A	Approved 25.11.16	June-19	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000
1728	Rural Drainage in village Mulla Makhan Taluka Tando Adam (C:8.000+R:0.000) (SDG #6)	Sanghar	Approved 25.11.16	June-19	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000
Total Water :-					136.500	0.000	52.750	0.000	52.750	83.750	83.750	0.000	83.750	0.000	0.000		
<u>Sanitation (On-going schemes)</u>																	
1729	Rural Drainage in village Buthro Taluka Mehar (C:20.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000
1730	Rural Drainage in village Butt Serai Taluka Mehar (C:28.000+R:0.000) (SDG #6)	Dadu	Approved 25.11.16	June-19	28.000	0.000	14.000	0.000	14.000	14.000	14.000	0.000	14.000	0.000	50	100	0.000
1731	Sewerage Scheme at village Hot Khan Jalbani (Mohalla Ahmed Khan Jalbani, Nek Muhammad Jalbani, Ghulam Sarwar (Late) & Haji Latif Jalbani, Taluka Mehrabpur (C:10.000+R:0.000) (SDG #6)	N.Feroze	Approved 25.11.16	June-19	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000

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PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in mill)																	
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1732	Construciton of C.C Flooring & Open Surface Drains in Different villages of Taluka Daur (SDG #6) (C:58.700+R:0.000) (SDG #6)	S.B.A	Approved 26.05.17	June-19	58.700	0.000	8.500	0.000	8.500	50.200	50.200	0.000	50.200	0.000	14	100	0.000
Total Sanitation :-					116.700	0.000	32.500	0.000	32.500	84.200	84.200	0.000	84.200	0.000	0.000		
<u>Housing and Community Amenities</u> <u>(On-Going schemes)</u>																	
1733	Electrification of Off Grid Areas through Solar Technology, Schools & Villages (C:0.000+R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-20	2000.000	1022.739	975.000	0.000	1997.739	2.261	0.000	0.100	0.100	0.000	100	100	2.161
1734	Installation of Solar Lights in Rural Sindh, Phase-II (SDG # 7)	Sindh	Approved 27.09.17	June-20	1500.000	0.000	750.000	0.000	750.000	750.000	0.000	0.100	0.100	0.000	50	50	749.900
Total Housing & Community Amenities :-					3500.000	1022.739	1725.000	0.000	2747.739	752.261	0.000	0.200	0.200	0.000	752.061		
Total Rural Development Deptt :-					5188.900	1521.388	2106.451	0.000	3627.839	1561.061	799.800	0.200	800.000	0.000	761.061		
TOTAL PHE & RD DEPTT:-					49828.200	20313.021	6393.263	0.000	26706.284	23121.916	9470.477	429.523	9900.000	0.000	7418.128		

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