SUMMARY
IRRIGATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. in million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	103.178	6	0.000	103.178	103.178	0	0.000	0.000	0.000	6	0.000	103.178	103.178	0.000	103.178	0.000	0.000
2	Drainage Reclamation & Tubewells	14299.233	77	7004.328	0.000	7004.328	0	0.000	0.000	0.000	77	7004.328	0.000	7004.328	0.000	7004.328	3224.963	4069.942
3	Open Canals	46414.223	158	19272.419	115.000	19387.419	0	0.000	0.000	0.000	158	19272.419	115.000	19387.419	8500.000	27887.419	7043.880	19982.924
4	Small Dams Project	2160.213	7	1505.075	0.000	1505.075	0	0.000	0.000	0.000	7	1505.075	0.000	1505.075	0.000	1505.075	655.138	297.277
	Total Irrigation Department	62976.847	248	27781.822	218.178	28000.000	0	0.000	0.000	0.000	248	27781.822	218.178	28000.000	8500.000	36500.000	10923.981	24350.143

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Survey & Investigation (On-Going Schemes)																	
711	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department (Re-Revised)	Karachi	Approved 18.08.17	June-19	83.500	42.164	8.439	0.000	50.603	32.897	0.000	32.897	32.897	0.000	61	100	0.000	0.000
712	Feasibility Study of Command Area Development of Darawat Dam with High Efficiency Irrigation System (SDG # 6)	Sukkur	Approved 10.11.15	June-19	31.744	7.900	0.000	0.000	7.900	23.844	0.000	23.844	23.844	0.000	25	100	0.000	0.000
713	Feasibility Study to Revisit Inherent Design Problems of Ruk Complex and other Distribution Structure (SDG # 6)	Sukkur	Approved 29.01.16	June-19	21.425	0.000	0.000	0.000	0.000	21.425	0.000	21.425	21.425	0.000	0	100	0.000	0.000
714	Survey, Designing and Preparation of PC-I for Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro via Dhalo jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vicholo Par, Ratan Jo Tar and Construction of Under Ground Reservoirs (SDG # 6)	Umerkot	Approved 13.01.16	June-19	17.470	4.400	6.534	0.000	10.934	6.536	0.000	6.536	6.536	0.000	63	100	0.000	0.000
715	Procurement of Consultancy Services for Social and Environmental Impact Assessment of Disaster and Climate Resilience Enhancement Project (DACREP) (SDG # 13)	Sindh	Approved 24.08.16	June-19	13.112	5.072	4.020	0.000	9.092	4.020	0.000	4.020	4.020	0.000	69	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
716	Feasibility Study of Present Network of Kalri Baghar Feeder and Kinjhar Lake and Suggesting Measure for Up-Gradation of Same to Enhance Water Requirement(1200 Cusecs for K-IV Project) from Kinjhar Lake to Karachi Water And Sewerage Board	Thatta	Approved 05.01.17	June-19	41.000	0.000	26.544	0.000	26.544	14.456	0.000	14.456	14.456	0.000	65	100	0.000	0.000
	Total Survey & Investigations :-				208.251	59.536	45.537	0.000	105.073	103.178	0.000	103.178	103.178	0.000			0.000	0.000
	Drainage Reclamation & Tubewells (On-Going Schemes)																	
717	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Re-Revised) (SDG # 6)	Khairpur	Approved 22.04.15	June-19	120.000	64.000	25.000	0.000	89.000	31.000	31.000	0.000	31.000	0.000	74	100	0.000	0.000
718	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD -18 to 32 of Shahdadkot System in Drainage Division Larkana (Revised) (SDG # 6)	Qamber	Approved 12.02.16	June-19	162.000	94.388	15.000	0.000	109.388	52.612	52.612	0.000	52.612	0.000	68	100	0.000	0.000
719	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	Approved 28.01.12	June-20	199.823	131.807	5.000	0.000	136.807	63.016	40.000	0.000	40.000	0.000	68	88	23.016	0.000
720	Construction of Sim Drainage Channel near Village Jumani & Others Taluka Kotdiji, Khairpur (SDG # 15)	Khairpur	Approved 22.04.15	June-19	75.000	45.404	14.798	0.000	60.202	14.798	14.798	0.000	14.798	0.000	80	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
721	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	Approved 03.01.13	June-19	195.200	149.977	22.612	0.000	172.589	22.611	22.611	0.000	22.611	0.000	88	100	0.000	0.000
722	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 03.01.13	June-20	258.482	108.152	30.000	0.000	138.152	120.330	60.000	0.000	60.000	0.000	53	77	60.330	0.000
723	Remodeling and CC Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metallic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain (SDG # 6)	Khairpur	Approved 21.02.13	June-19	199.591	133.401	25.000	0.000	158.401	41.190	41.190	0.000	41.190	0.000	79	100	0.000	0.000
724	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkana, Shikarpur, Qamber & Sukkur	Approved 15.11.12	June-21	2087.110	859.110	200.000	0.000	1059.110	1028.000	400.000	0.000	400.000	0.000	51	70	300.000	328.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
725	CC Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No F-188 Chandia More to Technical College Khairpur (SDG # 6)	Khairpur	Approved 08.11.12	June-19	195.000	135.000	35.000	0.000	170.000	25.000	25.000	0.000	25.000	0.000	87	100	0.000	0.000
726	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 27.01.15	June-19	154.103	109.103	0.269	0.000	109.372	44.731	44.731	0.000	44.731	0.000	71	100	0.000	0.000
727	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, UC Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim (Revised) (SDG # 6)	T.M.Khan	Approved 27.01.15	June-20	322.163	175.000	50.000	0.000	225.000	97.163	50.000	0.000	50.000	0.000	70	85	47.163	0.000
728	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains (SDG # 6)	Ghotki & Sukkur	Approved 17.01.14	June-21	296.013	150.999	25.000	0.000	175.999	120.014	30.000	0.000	30.000	0.000	59	70	40.000	50.014
729	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki (SDG # 6)	Ghotki	Approved 03.12.13	June-20	159.497	92.000	15.000	0.000	107.000	52.497	30.000	0.000	30.000	0.000	67	86	22.497	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
730	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin (SDG # 6)	Badin	Approved 21.02.13	June-19	119.278	84.273	17.952	0.000	102.225	17.053	17.053	0.000	17.053	0.000	86	100	0.000	0.000
731	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	Approved 14.02.14	June-20	450.000	272.641	45.000	0.000	317.641	132.359	80.000	0.000	80.000	0.000	71	88	52.359	0.000
732	Construction of Ladiun Branch Drain System (Remaining Works) (SDG # 6)	Thatta	Approved 03.12.13	June-21	249.859	104.860	20.000	0.000	124.860	124.999	10.000	0.000	10.000	0.000	50	54	40.000	74.999
733	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	Approved 03.12.14	June-21	3458.746	1061.917	428.156	0.000	1490.073	1968.673	500.000	0.000	500.000	0.000	43	58	500.000	968.673

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
734	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project (SDG # 6)	Larkana	Approved 18.02.15	June-21	800.000	131.505	120.000	0.000	251.505	548.495	130.000	0.000	130.000	0.000	31	48	150.000	268.495
735	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Bungalow over Warah Canal (SDG # 6)	Larkana & Kamber	Approved 27.01.15	June-20	178.369	37.369	20.000	0.000	57.369	121.000	60.000	0.000	60.000	0.000	32	66	61.000	0.000
736	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkana, Shikarpur & Dadu	Approved 27.01.15	June-21	575.752	169.505	85.000	0.000	254.505	321.247	80.000	0.000	80.000	0.000	44	58	85.000	156.247
737	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Larkana	Approved 18.02.15	June-21	499.676	70.676	60.000	0.000	130.676	369.000	200.000	0.000	200.000	0.000	26	66	80.000	89.000
738	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, Naushero Feroze (Revised) (SDG # 5)	N.Feroze	Approved 08.12.17	June-20	394.000	50.574	40.000	0.000	90.574	303.426	200.000	0.000	200.000	0.000	23	74	103.426	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
739	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro Naushero Feroze (Revised) (SDG # 6)	N.Feroze	Approved 08.12.17	June-19	310.000	78.000	100.000	0.000	178.000	132.000	132.000	0.000	132.000	0.000	57	100	0.000	0.000
740	Construction / Installation of Pumping Stations at Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah in Taluka Naushero Feroze and Bhiria, Naushero Feroze (SDG # 6)	N.Feroze	Approved 03.03.15 (U/R)	June-19	150.000	25.382	57.330	0.000	82.712	67.288	67.288	0.000	67.288	0.000	55	100	0.000	0.000
741	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, UC Chaneser-I, Taluka Nawabshah, SBA (SDG # 15)	S.B.A	Approved 27.01.15	June-19	189.182	100.000	44.591	0.000	144.591	44.591	44.591	0.000	44.591	0.000	76	100	0.000	0.000
742	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-19	190.233	55.000	50.000	0.000	105.000	85.233	85.233	0.000	85.233	0.000	55	100	0.000	0.000
743	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-19	116.410	37.000	40.000	0.000	77.000	39.410	39.410	0.000	39.410	0.000	66	100	0.000	0.000
744	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-19	185.906	40.890	30.000	0.000	70.890	115.016	115.016	0.000	115.016	0.000	38	100	0.000	0.000
745	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, SBA (SDG # 6)	S.B.A	Approved 27.01.15	June-21	194.816	40.816	20.000	0.000	60.816	134.000	60.000	0.000	60.000	0.000	31	62	50.000	24.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
746	Construction of Village Road Culverts, Water Course Aqueducts and Inlets at Various Points and Extension of Existing Drains at Different Locations included Allied Structures in Drainage Division LBOD, SBA (SDG # 6)	S.B.A	Approved 03.03.15	June-19	342.832	156.999	50.000	0.000	206.999	135.833	135.833	0.000	135.833	0.000	60	100	0.000	0.000
747	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	Approved 27.01.15	June-19	230.158	64.650	50.000	0.000	114.650	115.508	115.508	0.000	115.508	0.000	50	100	0.000	0.000
748	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari Deh Kubo Yagan, Deh Shahdadpur including 1 No Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T M Khan) (SDG # 6)	Matiari, Badin, T. Allahyar, Sanghar & T.M Khan	Approved 27.01.15	June-19	392.774	160.744	90.000	0.000	250.744	142.030	142.030	0.000	142.030	0.000	64	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
749	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	Approved 26.12.14	June-20	374.786	209.173	35.000	0.000	244.173	130.613	60.000	0.000	60.000	0.000	65	81	70.613	0.000
750	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	Approved 03.03.15	June-20	195.000	102.741	0.000	0.000	102.741	92.259	70.000	0.000	70.000	0.000	53	89	22.259	0.000
751	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	Approved 13.01.15	June-21	340.740	145.000	0.000	0.000	145.000	195.740	60.000	0.000	60.000	0.000	43	60	50.000	85.740
752	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	Approved 22.04.15	June-21	552.721	84.175	40.000	0.000	124.175	428.546	80.000	0.000	80.000	0.000	22	37	60.000	288.546

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IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
753	Construction of Surface Drainage Scheme for Deh Atharia, Deh Thorki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander (SDG # 6)	Sujawal	Approved 26.12.14	June-19	150.864	97.000	26.932	0.000	123.932	26.932	26.932	0.000	26.932	0.000	82	100	0.000	0.000
754	Installation of 100 New Tubewells (SDG # 15)	Larkana, Shikarpur, Qamber & Sukkur	Approved 27.01.15	June-21	560.600	162.669	80.000	0.000	242.669	317.931	120.000	0.000	120.000	0.000	43	65	80.000	117.931
755	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkana	Approved 18.02.15	June-21	800.000	94.999	100.000	0.000	194.999	605.001	120.000	0.000	120.000	0.000	24	39	150.000	335.001
756	Construction of 3 Nos Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi Taluka Bhiria along Left Bank of Nasrat Branch (Re-Revised) (SDG # 6)	N.Feroze	Approved 22.04.15	June-19	160.402	129.185	15.608	0.000	144.793	15.609	15.609	0.000	15.609	0.000	90	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
757	Installation of 11 Nos New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos Sumps /Pumps of Tubewell Division Khairpur (SDG # 6)	Khairpur	Approved 05.06.15	June-21	186.827	45.821	0.000	0.000	45.821	141.006	50.000	0.000	50.000	0.000	25	51	60.000	31.006
758	Construction of New Drainage Scheme Matli Phalkara Jahejo Out Fall Drain in LBOD RD-0 to RD-150 (SDG # 6)	Badin	Approved 07.04.16	June-19	191.553	148.000	21.497	0.000	169.497	22.056	22.056	0.000	22.056	0.000	88	100	0.000	0.000
759	Construction of Drainage Nullah in Deh Sonehri, Sanghar (Revised) (SDG # 15)	Sanghar	Approved 27.11.17	June-19	113.970	56.000	36.367	0.000	92.367	21.603	21.603	0.000	21.603	0.000	81	100	0.000	0.000
760	Surface Drainage Schemes in Taluka Chambar (Revised) (SDG # 6)	T.A.Yar	Approved 17.02.16	June-19	143.740	100.150	40.590	0.000	140.740	3.000	3.000	0.000	3.000	0.000	98	100	0.000	0.000
761	Construction of Retaining Wall along Pir Mehar Shah Main Drain, Bungla Branch Drain, Water Crossing, Lining of D/Channels and Re-sectioning of Drains (SDG # 6)	Khairpur	Approved 04.02.16	June-19	199.967	110.856	50.000	0.000	160.856	39.111	39.111	0.000	39.111	0.000	80	100	0.000	0.000
762	Direct Disposal System of Tube Wells Installed in Deh Dubar Taluka Rohri (SDG # 6)	Sukkur	Approved 29.01.16	June-19	30.530	3.800	13.365	0.000	17.165	13.365	13.365	0.000	13.365	0.000	56	100	0.000	0.000
763	Construction of Surface Drainage Scheme in Deh Sadrat Taluka & District Sanghar (SDG # 6)	Sanghar	Approved 01.12.15 (U/R)	June-19	114.000	22.481	22.602	0.000	45.083	68.917	68.917	0.000	68.917	0.000	40	100	0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
764	Pocket Drainage System for Part Command of Dehs Kalhorki, Jhurkandi, Keranddi and Chorhal including Badin Cantonment Area Tapo, Taluka & District Badin (SDG # 6)	Badin	Approved 18.08.17	June-19	911.924	234.999	635.833	0.000	870.832	41.092	41.092	0.000	41.092	0.000	95	100	0.000	0.000
765	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised) (SDG # 6 & 15)	Jacobabad	Approved 09.03.17	June-21	399.872	32.000	50.000	0.000	82.000	317.872	150.000	0.000	150.000	0.000	21	58	100.000	67.872
766	Proposed Drainage System and Solar Tube Well Installed at Cantonment Area of Pano Aqil, Sukkur (Revised) (SDG # 15)	Sukkur	Approved 07.11.17	June-21	3472.098	522.763	850.000	0.000	1372.763	2099.335	1000.000	0.000	1000.000	0.000	40	68	500.000	599.335
767	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) (SDG # 6)	Sanghar	Approved 27.09.16	June-19	219.547	100.000	50.000	0.000	150.000	69.547	69.547	0.000	69.547	0.000	68	100	0.000	0.000
768	Installation of Solar Tubewells in Sindh (SDG # 6)	Sindh	Approved 09.09.16	June-19	211.984	50.000	50.000	0.000	100.000	111.984	111.984	0.000	111.984	0.000	47	100	0.000	0.000
769	Surface Drainage Scheme in Deh Darya Khan Mari, District Tando Allahyar and Deh Khutiro District Matiari & Construction of Pumping Station to Drain Out Seepage and Rainy Water in Deh Jamalani (SDG # 6)	T.A.Yar, Matiari, Mirpurkhas	Approved 09.09.16	June-19	98.797	23.294	30.000	0.000	53.294	45.503	45.503	0.000	45.503	0.000	54	100	0.000	0.000
770	Construction of Wadha Pumping Station at RD - 413 Dadu Canal (SDG # 6)	Larkana	Approved 09.09.16	June-19	73.000	18.250	20.000	0.000	38.250	34.750	34.750	0.000	34.750	0.000	52	100	0.000	0.000
771	Rehabilitation of Sub Drain M.1L & Resectioning of Mirpurkhas Main Drain (SDG # 6)	Mirpurkhas	Approved 30.11.16	June-19	83.377	0.000	21.000	0.000	21.000	62.377	62.377	0.000	62.377	0.000	25	100	0.000	0.000
772	Construction of 02 Nos Pumping Scheme in Taluka Manjhand (SDG # 6)	Jamshoro	Approved 17.03.17	June-19	30.227	0.000	2.000	0.000	2.000	28.227	28.227	0.000	28.227	0.000	7	100	0.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
773	Construction of Village Road Bridge on Sim Nala in Daur and Surface Drainage Scheme (Waghori & Daghki) and Installation of New Tubewell in Taluka Jhando Maree (SDG # 6)	SBA & Tando Allahyar	Approved 30.08.17	June-20	157.848	0.000	37.500	0.000	37.500	120.348	60.000	0.000	60.000	0.000	24	62	60.348	0.000
774	Construction of Small Surface Drainage Pumping Stations at Sabu Raho and Kehi (SDG # 6)	Matiari	Approved 30.08.17	June-19	155.518	0.000	18.750	0.000	18.750	136.768	136.768	0.000	136.768	0.000	12	100	0.000	0.000
775	Construction of Sahibani Link Drain (SDG # 6)	Sujawal	Approved 08.09.17	June-19	28.505	0.000	7.500	0.000	7.500	21.005	21.005	0.000	21.005	0.000	26	100	0.000	0.000
776	Installation of 06 Nos. New Tubewells for Military Agriculture Land (SDG # 6)	Shikarpur & Larkana	Approved 23.08.17	June-19	32.071	0.000	2.063	0.000	2.063	30.008	30.008	0.000	30.008	0.000	6	100	0.000	0.000
777	Installation of Pumping Stations Left Side of Sehra Branch at RD-55 in Deh Manjuth & Right Side of Sehra Branch at RD-55+500 in Deh Palano (SDG # 6)	N.Feroze	Approved 23.08.17	June-19	64.659	0.000	15.000	0.000	15.000	49.659	49.659	0.000	49.659	0.000	23	100	0.000	0.000
778	Installation of 4 Nos. New Tubewells of 2.0 Cusecs Discharge Capacities in Deh Lakhar (SDG # 6)	T.A.Yar	Approved 23.08.17	June-19	22.674	0.000	5.750	0.000	5.750	16.924	16.924	0.000	16.924	0.000	25	100	0.000	0.000
779	Construction of Drain for Disposal of Seepage Water of RMC (B/S) & Bhogri Distry (Deh Hoot Khan Jalbani) to Kandiaro Escape & Sangi Distry, Taluka Kandiaro & Mehrabpur (SDG # 6)	N.Feroze	Approved 07.09.17	June-19	274.998	0.000	112.500	0.000	112.500	162.498	162.498	0.000	162.498	0.000	41	100	0.000	0.000
780	Excavation of Umerkot Branch Drain (SDG # 6)	Tharparkar	Approved 07.11.17	June-21	190.500	0.000	0.000	0.000	0.000	190.500	30.000	0.000	30.000	0.000	0	16	50.000	110.500
781	Construction of Somradee Link Drain RD 0-15 Out falling in 1R of Matli Branch Drain at RD-50.0 (SDG # 6)	Badin	Approved 23.08.17	June-19	54.217	0.000	25.000	0.000	25.000	29.217	29.217	0.000	29.217	0.000	46	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
782	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	Approved 30.08.17	June-21	153.536	0.000	8.875	0.000	8.875	144.661	35.000	0.000	35.000	0.000	6	29	50.000	59.661
783	Construction of New Pumping Schemes near Amri Village Taluka Manjhand (SDG # 6)	Jamshoro	Approved 08.09.17	June-19	31.807	0.000	8.750	0.000	8.750	23.057	23.057	0.000	23.057	0.000	28	100	0.000	0.000
784	Rehabilitation of Drainage Scheme R.B.B. Colony (SDG # 6)	Jamshoro	Approved 23.08.17	June-19	9.874	0.000	0.625	0.000	0.625	9.249	9.249	0.000	9.249	0.000	6	100	0.000	0.000
785	Re-construction of 06 No. Village Road Bridges along DPOD at RD-89, 110, KPOD at RD-84, LBOD Spinal Drain at RD-159, 161 & 261 and 10 Nos. RCC Pipe Inlets along Dhoro Purean (SDG # 6)	Tharparkar & Mirpurkhas	Approved 07.09.17	June-21	438.655	0.000	100.000	0.000	100.000	338.655	100.000	0.000	100.000	0.000	23	46	100.000	138.655
786	Construction of Darelo Drain (SDG # 6)	Umerkot / Mirpurkhas	Approved 27.09.17	June-21	208.925	0.000	23.250	0.000	23.250	185.675	50.000	0.000	50.000	0.000	11	35	60.000	75.675
787	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	Approved 07.09.17	June-21	215.000	0.000	55.000	0.000	55.000	160.000	60.000	0.000	60.000	0.000	26	53	50.000	50.000
788	Construction of Pumping Station for Disposal of Sim Water in Deh Durma, Taluka Tando Adam (SDG # 6)	Sanghar	Approved 08.09.17	June-20	97.029	0.000	15.000	0.000	15.000	82.029	40.000	0.000	40.000	0.000	15	57	42.029	0.000
789	Construction of Regulator at Dhoro Puran Intersection RD-261 of LBOD (SDG # 6)	Mirpurkhas	Approved 20.10.17	June-19	84.843	0.000	25.000	0.000	25.000	59.843	59.843	0.000	59.843	0.000	29	100	0.000	0.000
790	Installation of Solar Tubewells (SDG # 6)	Umerkot	Approved 30.08.17	June-19	519.333	0.000	125.000	0.000	125.000	394.333	394.333	0.000	394.333	0.000	24	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
791	Re-alignment / Re-construction of Damaged Portion of KPOD from RD. (+) 20 to (-) 25 (Total 45 RDs) (SDG # 6)	Badin	Approved 14.09.17	June-21	480.592	0.000	50.000	0.000	50.000	430.592	200.000	0.000	200.000	0.000	10	52	80.000	150.592
792	Construction of Shah Sub-Drain RD 0.0 to RD 16.0 Out-falling in Karo Gungaro Branch Drain @ RD 95.0	Badin	Approved 30.08.17	June-19	76.790	0.000	0.000	0.000	0.000	76.790	76.790	0.000	76.790	0.000	0	100	0.000	0.000
793	Construction of Changhani Sub-Drain RD - 0.0 to 11.0 and Rehabilitation of Wali Shah Link Drain RD - 0 to 55 and its Allied Structures.	Sujawal	Approved 25.04.18	June-20	74.923	0.000	0.000	0.000	0.000	74.923	50.000	0.000	50.000	0.000	0	67	24.923	0.000
	Total Drainage Rec & T.Wells :-				26440.796	7484.498	4657.065	0.000	12141.563	14299.233	7004.328	0.000	7004.328	0.000			3224.963	4069.942
	Open Canals (On-Going Schemes)																	
794	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including Inspection Bungalow Shahdadpur	T.M.Khan	Approved 24.02.12 (U/R)	June-20	411.412	172.315	0.000	0.000	172.315	239.097	50.000	0.000	50.000	0.000	42	54	189.097	0.000
795	Re-Sectioning of Rice Canal from RD-0 to 80 (SDG # 6)	Sukkur & Shikarpur	Approved 24.02.12	June-20	401.000	272.500	30.000	0.000	302.500	98.500	40.000	0.000	40.000	0.000	75	85	58.500	0.000
796	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	Approved 24.02.12	June-21	199.990	81.288	3.750	0.000	85.038	114.952	30.000	0.000	30.000	0.000	43	58	30.000	54.952

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
797	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs 30,353 Million (IDA Share Rs. 28,840 (FEC) - World Bank Loan) (Ghotki, Khairpur, Sanghar, Mirpurkhas, TM Khan, Umerkot, Hyderabad, Badin, Kashmore & Sukkur) (SDG # 15)	Sindh	Approved 18.04.14	June-19	2397.680	2398.780	0.000	0.000	2398.780	-1.100	0.001	0.000	0.001	2500.000	100	100	-1.101	0.000
798	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (SDG # 6)	Sindh	Approved 03.07.14	June-21	7625.507	4556.025	412.500	0.000	4968.525	2656.982	950.000	25.000	975.000	0.000	65	78	400.000	1281.982
799	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-20	150.000	68.985	0.431	0.000	69.416	80.584	30.000	0.000	30.000	0.000	46	66	50.584	0.000
800	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle (SDG # 6)	Hyderabad	Approved 22.01.13	June-19	150.000	133.000	0.000	0.000	133.000	17.000	17.000	0.000	17.000	0.000	89	100	0.000	0.000
801	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397 (SDG # 6)	Ghotki	Approved 03.01.13	June-19	298.027	193.216	60.000	0.000	253.216	44.811	44.811	0.000	44.811	0.000	85	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
802	Rehabilitation / Repair of Residences, Divisional Offices & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle (SDG # 6)	S.B.A	Approved 29.11.12	June-19	154.503	96.818	0.000	0.000	96.818	57.685	57.685	0.000	57.685	0.000	63	100	0.000	0.000
803	Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder (SDG # 6)	Kashmore	Approved 23.12.16	June-21	1368.009	570.000	75.000	0.000	645.000	723.009	114.000	0.000	114.000	0.000	47	55	150.000	459.009
804	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division (Revised) (SDG # 6)	Thatta	Approved 14.10.16	June-21	185.750	48.000	10.000	0.000	58.000	127.750	50.000	0.000	50.000	0.000	31	58	40.000	37.750
805	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas) (SDG # 6)	Sindh	Approved 29.11.12	June-20	199.921	108.021	15.000	0.000	123.021	76.900	40.000	0.000	40.000	0.000	62	82	36.900	0.000
806	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkana	Approved 29.11.12	June-19	171.215	141.266	0.000	0.000	141.266	29.949	29.949	0.000	29.949	0.000	83	100	0.000	0.000
807	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	Approved 14.11.14	June-20	344.216	270.000	0.000	0.000	270.000	74.216	50.000	0.000	50.000	0.000	78	93	24.216	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
808	Constructing Stone Pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP Side & Stone pitching and Raising Strengthening Banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side (SDG # 6)	N.Feroze	Approved 03.09.13	June-21	1298.770	346.854	264.000	0.000	610.854	687.916	140.000	0.000	140.000	0.000	47	58	200.000	347.916
809	Constructing Stone Pitching along Rohri Main Canal from RD-25 to 183 both sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur (Revised) (SDG # 6)	Khairpur	Approved 03.12.14	June-19	516.387	318.748	50.000	0.000	368.748	147.639	147.639	0.000	147.639	0.000	71	100	0.000	0.000
810	Construction Retaining Wall along Abdul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction Retaining Wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area (SDG # 6)	Khairpur	Approved 03.12.13	June-19	246.165	143.000	22.500	0.000	165.500	80.665	80.665	0.000	80.665	0.000	67	100	0.000	0.000
811	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised) (SDG # 6)	N.Feroze	Approved 07.08.14	June-20	110.003	31.000	0.000	0.000	31.000	79.003	30.000	0.000	30.000	0.000	28	55	49.003	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
812	Adding Spans to Aral Regulator and Remodeling of Leading Channels (SDG # 6)	Dadu	Approved 07.09.17	June-21	431.251	241.000	58.982	0.000	299.982	131.269	80.000	0.000	80.000	0.000	70	88	51.269	0.000
813	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side (SDG # 6)	Khairpur	Approved 12.12.13	June-19	194.071	115.000	35.000	0.000	150.000	44.071	44.071	0.000	44.071	0.000	77	100	0.000	0.000
814	Constructing Stone Pitching and Apron along KK Bund Mile 8/0 to 10/0 and 12/4 to 13/4 (SDG # 6)	Kashmore	Approved 11.09.13	June-19	498.418	215.000	90.000	0.000	305.000	193.418	193.418	0.000	193.418	0.000	61	100	0.000	0.000
815	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal (SDG # 6)	Sukkur	Approved 17.01.14	June-20	200.000	80.000	15.000	0.000	95.000	105.000	50.000	0.000	50.000	0.000	48	73	55.000	0.000
816	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L (SDG # 6)	Shikarpur	Approved 14.05.15	June-20	295.000	147.000	50.000	0.000	197.000	98.000	50.000	0.000	50.000	0.000	67	84	48.000	0.000
817	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of SCARP Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows (SDG # 6)	Ghotki	Approved 17.01.14	June-20	159.777	67.000	15.000	0.000	82.000	77.777	40.000	0.000	40.000	0.000	51	76	37.777	0.000
818	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions) (SDG # 6)	Jacobabad	Approved 17.01.14	June-19	227.665	118.000	40.000	0.000	158.000	69.665	69.665	0.000	69.665	0.000	69	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
819	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides, Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231 - (Revised) (SDG # 6)	Dadu	Approved 25.04.18	June-20	446.119	247.900	51.967	0.000	299.867	146.252	60.000	0.000	60.000	0.000	67	81	86.252	0.000
820	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor (SDG # 6)	Dadu	Approved 12.12.13	June-19	129.868	37.000	52.868	0.000	89.868	40.000	40.000	0.000	40.000	0.000	69	100	0.000	0.000
821	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Qamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station (SDG # 6)	Qamber & Dadu	Approved 12.12.13	June-19	149.362	82.515	30.000	0.000	112.515	36.847	36.847	0.000	36.847	0.000	75	100	0.000	0.000
822	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	Approved 03.03.15	June-21	299.837	70.000	40.000	0.000	110.000	189.837	50.000	0.000	50.000	0.000	37	53	60.000	79.837
823	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry (SDG # 6)	Qamber	Approved 03.03.15	June-19	206.788	40.000	30.000	0.000	70.000	136.788	136.788	0.000	136.788	0.000	34	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
824	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions) (SDG # 6)	Qamber	Approved 23.01.15	June-19	51.454	45.949	2.753	0.000	48.702	2.752	2.752	0.000	2.752	0.000	95	100	0.000	0.000
825	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S (SDG # 15)	Qamber	Approved 03.03.15	June-20	193.000	52.000	30.000	0.000	82.000	111.000	50.000	0.000	50.000	0.000	42	68	61.000	0.000
826	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System (Revised) (SDG # 6 & 15)	Qamber	Approved 14.05.15	June-19	559.070	455.000	37.500	0.000	492.500	66.570	66.570	0.000	66.570	0.000	88	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
827	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Qamber	Approved 06.02.15	June-21	579.096	100.000	60.000	0.000	160.000	419.096	120.000	0.000	120.000	0.000	28	48	100.000	199.096
828	Rehabilitation of 4 Nos Pumping Stations in Rice Canal Division damaged during Flood 2010 (SDG # 6)	Dadu	Approved 23.01.15	June-19	44.426	16.000	14.213	0.000	30.213	14.213	14.213	0.000	14.213	0.000	68	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
829	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Qamber, Dadu & Larkana	Approved 18.02.15	June-21	560.000	119.090	60.000	0.000	179.090	380.910	60.000	0.000	60.000	0.000	32	43	80.000	240.910
830	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Qamber & Dadu	Approved 18.02.15	June-19	124.258	35.000	15.000	0.000	50.000	74.258	74.258	0.000	74.258	0.000	40	100	0.000	0.000
831	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of CC Lining Along Nasrat Minor from RD 0 to 20 (SDG # 6)	Larkana	Approved 06.02.15	June-21	599.911	174.000	83.000	0.000	257.000	342.911	70.000	0.000	70.000	0.000	43	55	80.000	192.911

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
832	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch at Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45 (SDG # 6)	Larkana	Approved 18.02.15	June-20	210.000	60.000	60.000	0.000	120.000	90.000	60.000	0.000	60.000	0.000	57	86	30.000	0.000
833	Up-gradation / Rehabilitation of Pumping Scheme I/C Lining of Channels in Taluka Manjhand (Revised) (SDG # 6)	Jamshoro	Approved 23.02.18	June-20	579.086	230.000	200.000	0.000	430.000	149.086	80.000	0.000	80.000	0.000	74	88	69.086	0.000
834	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6 (SDG # 6)	Khairpur	Approved 18.02.15	June-19	287.006	50.000	30.000	0.000	80.000	207.006	207.006	0.000	207.006	0.000	28	100	0.000	0.000
835	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163 (SDG # 15)	Khairpur	Approved 18.02.15	June-20	179.697	38.000	30.000	0.000	68.000	111.697	70.000	0.000	70.000	0.000	38	77	41.697	0.000
836	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry (SDG # 6)	Khairpur	Approved 18.02.15	June-19	283.087	60.000	40.000	0.000	100.000	183.087	183.087	0.000	183.087	0.000	35	100	0.000	0.000
837	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah (SDG # 6)	Khairpur	Approved 13.01.15 (U/R)	June-19	497.470	195.000	219.330	0.000	414.330	83.140	83.140	0.000	83.140	0.000	83	100	0.000	0.000
838	CC Lining of Sada Rang Wah and Water Course No. 2-R Ex Sada Rang Wah and Water Course No. 103-R Mirwah (SDG # 6)	Khairpur	Approved 14.05.15	June-19	120.002	33.000	80.000	0.000	113.000	7.002	7.002	0.000	7.002	0.000	94	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
839	Construction Retaining wall along KF West RD- 22 to 22+530 IP RD-24 to 25+250 NIP, RD- 27 to 33+50 NIP RD- 35+600 to 36 NIP and RD-51+800 to 54+300 IP (SDG # 6)	Khairpur	Approved 18.02.15	June-19	179.745	40.000	30.000	0.000	70.000	109.745	109.745	0.000	109.745	0.000	39	100	0.000	0.000
840	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West (SDG # 6)	Khairpur	Approved 18.02.15	June-19	76.600	18.000	20.000	0.000	38.000	38.600	38.600	0.000	38.600	0.000	50	100	0.000	0.000
841	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	Approved 18.02.15	June-20	98.400	50.000	0.000	0.000	50.000	48.400	12.400	0.000	12.400	0.000	51	63	36.000	0.000
842	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, UC Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, UC Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and CC Lining of Darbelo Minor RD-21 to 27 (SDG # 6)	N.Feroze	Approved 27.01.15	June-19	184.991	47.969	30.000	0.000	77.969	107.022	107.022	0.000	107.022	0.000	42	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
843	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4 (SDG # 6)	N.Feroze	Approved 03.03.15	June-19	400.078	210.057	171.460	0.000	381.517	18.561	18.561	0.000	18.561	0.000	95	100	0.000	0.000
844	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions) (SDG # 6)	T.A.Yar & Badin	Approved 03.03.15	June-19	755.280	259.415	80.000	0.000	339.415	415.865	415.865	0.000	415.865	0.000	45	100	0.000	0.000
845	Rehabilitation & Renovation of Sump well, water supply connection and residential building i/c drainage system and road in barrage colony Sukkur (SDG # 6)	Sukkur	Approved 05.06.15	June-19	197.606	80.518	30.000	0.000	110.518	87.088	87.088	0.000	87.088	0.000	56	100	0.000	0.000
846	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund at Mile 1/0 Ex: Indus River and CC Lining Miano Minor from RD-00 to 21.3 (SDG # 6)	Matiari	Approved 27.01.15	June-19	113.257	45.663	35.000	0.000	80.663	32.594	32.594	0.000	32.594	0.000	71	100	0.000	0.000
847	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal (SDG # 6)	Sukkur	Approved 06.02.15	June-19	327.097	159.572	110.436	0.000	270.008	57.089	57.089	0.000	57.089	0.000	83	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
848	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised) (SDG # 6)	T.M. Khan & Sujawal	Approved 30.03.17	June-21	679.900	89.014	120.000	0.000	209.014	470.886	120.000	0.000	120.000	0.000	31	48	150.000	200.886
849	Remodeling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari (SDG # 6)	Kashmore	Approved 03.03.15	June-19	100.000	37.000	7.500	0.000	44.500	55.500	55.500	0.000	55.500	0.000	45	100	0.000	0.000
850	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	Approved 18.02.15	June-20	249.752	50.000	40.000	0.000	90.000	159.752	80.000	0.000	80.000	0.000	36	68	79.752	0.000
851	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division at Tori Damaged during Flood-2010 (SDG # 6)	Kashmore	Approved 22.04.15	June-21	178.820	37.000	7.500	0.000	44.500	134.320	50.000	0.000	50.000	0.000	25	53	60.000	24.320
852	De-silting along BS Feeder RD-0 to RD-45 (SDG # 6)	Kashmore	Approved 06.02.15	June-20	800.031	356.700	0.725	0.000	357.425	442.606	400.000	0.000	400.000	0.000	45	95	42.606	0.000

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(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
853	Remodeling of Noor Wah (SDG # 6)	Jacobabad	Approved 06.02.15	June-19	368.000	122.670	100.000	0.000	222.670	145.330	145.330	0.000	145.330	0.000	61	100	0.000	0.000
854	Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department (SDG # 6)	Hyderabad	Approved 24.10.14	June-20	100.000	39.000	5.000	0.000	44.000	56.000	0.000	20.000	20.000	0.000	44	64	36.000	0.000
855	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System (SDG # 6)	Badin	Approved 18.02.15	June-19	540.497	136.000	250.000	0.000	386.000	154.497	154.497	0.000	154.497	0.000	71	100	0.000	0.000
856	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-21	349.986	50.000	40.000	0.000	90.000	259.986	60.000	0.000	60.000	0.000	26	43	80.000	119.986
857	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Pre-stressed Bridge across RD-508- 508 at Village Phat (SDG # 6)	Dadu	Approved 03.03.15	June-19	99.918	25.000	25.000	0.000	50.000	49.918	49.918	0.000	49.918	0.000	50	100	0.000	0.000
858	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal (SDG # 6)	Larkana	Approved 13.01.15	June-20	280.980	112.555	35.000	0.000	147.555	133.425	100.000	0.000	100.000	0.000	53	88	33.425	0.000
859	Construction Pre-stressed Bridge at RD-263 RMC Constructing Tyndel Landhi along Kot Diji -Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construction / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder (SDG # 6)	Khairpur & N.Feroze	Approved 03.03.15	June-19	340.000	146.208	110.000	0.000	256.208	83.792	83.792	0.000	83.792	0.000	75	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
860	Conversion of Energy Source of the Pumping Station of Patni and Umerkash Wah on Solar Energy for Ensuring the Water Supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil (SDG # 6)	Sukkur	Approved 27.01.15	June-19	225.023	96.845	60.000	0.000	156.845	68.178	68.178	0.000	68.178	0.000	70	100	0.000	0.000
861	CC Lining of Sui Qandar Branch, Paee Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor (SDG # 6)	Matiari	Approved 08.04.15	June-21	934.100	186.260	100.000	0.000	286.260	647.840	125.000	0.000	125.000	0.000	31	44	150.000	372.840
862	Rehabilitation & Strengthening of KB Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along KB Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along KB Feeder Canal at RD-99+0 R/Side (SDG # 6)	Thatta	Approved 24.10.14	June-19	586.879	252.258	323.579	0.000	575.837	11.042	11.042	0.000	11.042	0.000	98	100	0.000	0.000
863	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division (Revised) (SDG # 17)	Badin	Approved 19.12.16	June-19	275.840	39.910	105.000	0.000	144.910	130.930	130.930	0.000	130.930	0.000	53	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
864	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region (SDG # 7)	Jamshoro	Approved 14.11.14	June-21	350.366	95.000	30.000	0.000	125.000	225.366	60.000	0.000	60.000	0.000	36	53	80.000	85.366
865	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	Approved 03.12.14	June-21	472.840	105.139	30.000	0.000	135.139	337.701	70.000	0.000	70.000	0.000	29	43	80.000	187.701
866	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-21	9989.739	6818.279	22.122	0.000	6840.401	3149.338	150.000	0.000	150.000	0.000	68	70	200.000	2799.338
867	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction Reservoir (Revised) (SDG # 6)	Sanghar	Approved 08.02.17	June-19	2336.075	1449.996	800.000	0.000	2249.996	86.079	86.079	0.000	86.079	0.000	96	100	0.000	0.000
868	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar) (SDG # 6)	Khairpur	Approved 29.05.15	June-21	255.000	40.000	30.000	0.000	70.000	185.000	70.000	0.000	70.000	0.000	27	55	80.000	35.000
869	Construction of Bridges, Structures and other works in Left Bank AWB Badin (SDG # 6)	Badin	Approved 29.05.15	June-19	199.762	53.200	50.164	0.000	103.364	96.398	96.398	0.000	96.398	0.000	52	100	0.000	0.000
870	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor (SDG # 6)	Ghotki & Sukkur	Approved 29.05.15	June-19	249.270	69.000	60.000	0.000	129.000	120.270	120.270	0.000	120.270	0.000	52	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
871	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	Approved 29.05.15	June-21	461.107	50.000	50.000	0.000	100.000	361.107	100.000	0.000	100.000	0.000	22	43	100.000	161.107
872	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side (Revised) (SDG # 6)	Qamber	Approved 26.04.16	June-19	126.990	95.208	15.891	0.000	111.099	15.891	15.891	0.000	15.891	0.000	87	100	0.000	0.000
873	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	Approved 13.05.15	June-21	1970.000	0.000	82.500	0.000	82.500	1887.500	200.000	20.000	220.000	3500.000	4	15	300.000	1367.500
874	Constructing “J” Spur along Ulra Jagir Bund Mile 4/0+125 & Constructing 2 No “T” Spurs at Mile 4/2+300 & Mile 4/4+580 (SDG # 6)	Khairpur	Approved 14.05.15	June-21	1095.284	399.500	100.000	0.000	499.500	595.784	300.000	0.000	300.000	0.000	46	73	150.000	145.784
875	Construction of Bund Sluice at RD-248, 275 & 295 F P Bund (SDG # 6)	Dadu	Approved 10.11.15	June-19	54.022	28.677	25.345	0.000	28.677	25.345	25.345	0.000	25.345	0.000	53	100	0.000	0.000
876	Cement Concrete Lining of Mell Minor from RD-0 to 34.00 in Tando Adam-II Sub-Division (SDG # 6)	Sanghar	Approved 31.12.15 (U/R)	June-19	200.000	75.000	40.973	0.000	115.973	84.027	84.027	0.000	84.027	0.000	58	100	0.000	0.000
877	Enhancing Capacity of New Support Channel from Raj-Wah RD-34 to Kakol Wah RD-40. Rehabilitation of Kakol Wah from RD-40 to RD-49 and Two Gates of Raj Wah at Manjan (SDG # 6)	Larkana	Approved 13.01.16 (U/R)	June-20	314.810	99.445	48.551	0.000	147.996	166.814	60.000	0.000	60.000	0.000	47	66	106.814	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
878	Flood Protection Bund around Kashmore Cantt Mile 0/0 to 5/5+300 (Total Length 30,000)(Revised) (SDG # 6)	Kashmore	Approved 23.12.16	June-19	308.763	59.835	80.000	0.000	139.835	168.928	168.928	0.000	168.928	0.000	45	100	0.000	0.000
879	CC Lining of Thar Tail Distry and Mandhel Distry of Umerkot Sub Division (Revised) (SDG # 6)	Umerkot	Approved 09.02.18	June-21	673.904	130.000	190.769	0.000	320.769	353.135	100.000	0.000	100.000	0.000	48	62	100.000	153.135
880	Rehabilitation of Dahar Wah Upper System including Narly Minor (SDG # 6)	Ghotki	Approved 07.04.16	June-19	87.517	22.000	60.517	0.000	82.517	5.000	5.000	0.000	5.000	0.000	94	100	0.000	0.000
881	CC Lining of Phakka Distry RD-0 to 65 Division Southern Dadu (SDG # 6)	Dadu	Approved 08.01.16	June-20	199.480	25.000	60.000	0.000	85.000	114.480	60.000	0.000	60.000	0.000	43	73	54.480	0.000
882	Revitalization of Earth Moving Machines & Heavy / Light Vehicles of Feeder Division of Kotri Region Hyderabad (SDG # 6)	Jamshoro	Approved 01.12.15	June-19	40.000	8.750	14.778	0.000	23.528	16.472	16.472	0.000	16.472	0.000	59	100	0.000	0.000
883	Remodeling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur (revised) (SDG # 6)	Shikarpur	Approved 09.03.17	June-20	489.999	68.000	130.000	0.000	198.000	291.999	200.000	0.000	200.000	0.000	40	81	91.999	0.000
884	Remodeling of Khair Shah Minor (SDG # 6)	S.B.A	Approved 31.12.15	June-19	110.000	28.000	30.000	0.000	58.000	52.000	52.000	0.000	52.000	0.000	53	100	0.000	0.000
885	Lining of Hearan Distry (Re-Revised) (SDG # 6)	T.M.Khan	Approved 09.03.18	June-19	153.317	25.670	47.400	0.000	73.070	80.247	80.247	0.000	80.247	0.000	48	100	0.000	0.000
886	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-19	163.680	59.000	30.000	0.000	89.000	74.680	74.680	0.000	74.680	0.000	54	100	0.000	0.000
887	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas (SDG # 6)	Mirpurkhas	Approved 01.12.15	June-19	50.000	25.125	12.400	0.000	37.525	12.475	12.475	0.000	12.475	0.000	75	100	0.000	0.000
888	CC Lining of Puran Distry RD-0 to 135.5 (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-19	1200.335	100.000	1000.000	0.000	1100.000	100.335	100.335	0.000	100.335	0.000	92	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
889	Normal Emergent Flood / Rain Damages in Sindh (SDG # 6)	Sindh	Approved 25.03.16	June-19	495.002	262.500	112.500	0.000	375.000	120.002	120.002	0.000	120.002	0.000	76	100	0.000	0.000
890	Extension of Modules from Jamaro Canal (Karichan) (SDG # 6)	Sanghar	Approved 08.01.16	June-19	198.310	50.000	148.031	0.000	198.031	0.279	0.279	0.000	0.279	0.000	100	100	0.000	0.000
891	CC Lining of Digri Distry including Structures (20.500 RDs) (SDG # 6)	Mirpurkhas	Approved 01.03.16	June-19	153.480	38.000	65.000	0.000	103.000	50.480	50.480	0.000	50.480	0.000	67	100	0.000	0.000
892	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15	June-21	6340.000	4000.000	1050.000	0.000	5050.000	1290.000	200.000	0.000	200.000	0.000	80	83	150.000	940.000
893	Providing Stone Studs and Spurs along HP Bund between Mile 3/0 to 14/7 and Recouping Stone Apron and Damaged Stone Pitching along HP Bund (Various Reaches) (SDG #	Hyderabad	Approved 03.03.16	June-19	2283.078	750.000	340.000	0.000	1090.000	1193.078	1193.078	0.000	1193.078	0.000	48	100	0.000	0.000
894	Constructing Cement Concrete Lining of Salhani Forest Minor from RD-0 to 17 (SDG # 6)	Ghotki	Approved 25.03.16	June-19	140.866	10.000	122.500	0.000	132.500	8.366	8.366	0.000	8.366	0.000	94	100	0.000	0.000
895	Clearance of Liabilities for Physically Completed Schemes of 2016-17 (ADP Nos. 876, 919, 948, 968, 980, 981, 1034, 1063, 1065, 1068, 1073, 1081, 1137, 1144).	Sindh	Approved	June-19	506.886	306.886	155.000	0.000	461.886	45.000	45.000	0.000	45.000	0.000	91	100	0.000	0.000
896	Providing & Installation of Solar Energy System at 132 Mile Dadu Canal (Tail) Pumping Station (SDG # 6)	Jamshoro	Approved 18.08.16	June-20	199.820	25.000	15.000	0.000	40.000	159.820	100.000	0.000	100.000	0.000	20	70	59.820	0.000
897	Providing / Installation of Solar Energy System on Barrages & Regional Offices in Sindh (SDG # 6)	Sindh	Approved 27.09.16	June-19	196.941	25.000	60.000	0.000	85.000	111.941	111.941	0.000	111.941	0.000	43	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
898	Sindh Resilience Project (World Bank Funded), Total Cost Rs. 12480.00 M (US $ 120.0 M) - WB Share Rs. 10316.70 M, GoS Share Rs. 2163.18 M. Irrigation Component (Rs. 9,984.00 M), (IDA-SUF Share (83 %) Rs. 8,320 M, GoS Share (17 %) Rs. 1664.00 M) (SDG # 6)	Sindh	Approved 20.07.16	June-21	1664.000	23.073	50.000	0.000	73.073	1590.927	200.000	20.000	220.000	2500.000	4	18	250.000	1120.927
899	Restoration of Flood & Rain Damages Emergent Works (revised) (SDG # 7)	Sindh	Approved 09.03.17	June-19	459.505	270.392	176.113	0.000	446.505	13.000	13.000	0.000	13.000	0.000	97	100	0.000	0.000
900	CC Lining of Nabisar Branch Canal System of Mithrao Division (Phase-I) (SDG # 6)	Mirpurkhas	Approved 27.09.16	June-19	695.382	175.000	425.000	0.000	600.000	95.382	95.382	0.000	95.382	0.000	86	100	0.000	0.000
901	C C Lining of Gajra Branch (SDG # 6)	S.B.A	Approved 03.11.16 (U/R)	June-20	1145.000	600.000	378.438	0.000	978.438	166.562	50.000	0.000	50.000	0.000	85	90	116.562	0.000
902	Construction of C C Lining of Baberloi / Mourth Minor from RD - 0.0 to 16 Tail, Taluka Khairpur (SDG # 6)	Khairpur	Approved 08.11.16	June-19	190.106	50.750	100.000	0.000	150.750	39.356	39.356	0.000	39.356	0.000	79	100	0.000	0.000
903	Construction Stone Apron Studs Recoupment of stone Apron Along Ulra Jagir Bund Mile 4/4+580 to 6/5 (SDG # 6)	Khairpur	Approved 03.10.16	June-20	674.169	168.543	100.000	0.000	268.543	405.626	300.000	0.000	300.000	0.000	40	84	105.626	0.000
904	Construction of Protective Bund Protection from Poisonous Industrial Water of Punjab (SDG # 6)	Ghotki	Approved 17.02.17	June-19	45.883	0.000	3.250	0.000	3.250	42.633	42.633	0.000	42.633	0.000	7	100	0.000	0.000
905	Cement Concrete Lining of Rohri Main Canal from Jamal Shah Cross Regulator D/S RD 577+500 to Chanesar Cross Regulator D/S RD 619+300 and from RD 680 to RD 706 D/S Kumblima Cross Regulator (SDG # 6)	S.B.A	Approved 09.12.16	June-21	6069.000	0.000	0.000	0.000	0.000	6069.000	141.001	0.000	141.001	0.000	0	2	100.000	5827.999

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
906	Constructing of Three Nos. T-head spurs, One No. J-Spurs and Four Nos, Studs along Old Tori Bund from Mile 0/6 to mile 1/4 (SDG # 6)	Kashmore	Approved 11.05.17	June-19	926.767	0.000	575.000	0.000	575.000	351.767	351.767	0.000	351.767	0.000	62	100	0.000	0.000
907	Construction T-Head Spur at LS Bund mile 16/3+520, 16/5+580, 16/1 and Providing Stone Pitching and Stone Apron along LS Bund Mile 16/0 to 17/0 (Hakra Point) in Northern Dadu Division (SDG # 6)	Larkana	Approved 11.05.17	June-19	982.530	0.000	500.000	0.000	500.000	482.530	482.530	0.000	482.530	0.000	51	100	0.000	0.000
908	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division (SDG # 6)	Larkana	Approved 11.05.17	June-19	521.746	0.000	176.000	0.000	176.000	345.746	345.746	0.000	345.746	0.000	34	100	0.000	0.000
909	Re-coupment of Damaged Stone Apron and Stone Pitching of Spurs 0/5, 1/1, 1/6 & 2/3 along Ruk Loop Bund (SDG # 6)	Shikarpur	Approved 11.05.17	June-19	476.304	0.000	270.000	0.000	270.000	206.304	206.304	0.000	206.304	0.000	57	100	0.000	0.000
910	Construction and Rehabilitation of Structures along Ghaibidero System Larkana Division Larkana (SDG # 6)	Larkana	Approved 13.04.17	June-19	18.266	0.000	9.133	0.000	9.133	9.133	9.133	0.000	9.133	0.000	50	100	0.000	0.000
911	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6)	Umerkot	Approved 11.05.17	June-21	4517.692	0.000	1330.000	0.000	1330.000	3187.692	1000.000	30.000	1030.000	0.000	29	52	550.000	1607.692

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(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
912	Construction of Retaining wall along Mirwah Canal from RD-144 to 150 B/S and Ali Bahar Wah from RD-12 to 20/BS, RD-29 to 33 L/Side & RD-44 to 46+500 B/S including Construction of Office Block of XEN East Division, Khairpur and Providing Stone Pitching on Ali Bahar Wah (Damaged Reaches) (SDG # 6)	Khairpur	Approved 27.09.17	June-19	255.452	0.000	75.000	0.000	75.000	180.452	180.452	0.000	180.452	0.000	29	100	0.000	0.000
913	Construction of Imdad Ali Minor Ex: Ali Bahar (SDG # 6)	Khairpur	Approved 20.10.17	June-19	40.753	0.000	6.250	0.000	6.250	34.503	34.503	0.000	34.503	0.000	15	100	0.000	0.000
914	Construction of Bridge over Desert Pat Feeder at RD 20 to 21 & Remaining Works of Bridge over Pat Feeder near Buxapur Renovation & Repair of Geehal Pur Minor/ Construction of Flank wall damaged portion of D/S 0 mile Head Regulator Desert Canal (SDG # 6)	Kashmore	Approved 27.09.17	June-20	238.384	0.000	62.500	0.000	62.500	175.884	150.000	0.000	150.000	0.000	26	89	25.884	0.000
915	C.C. Lining of Dilshad Minor, Samathri Minor and Chotiari Minor in Sanghar Sub-Division (SDG # 6)	Sanghar	Approved 07.09.17	June-21	888.000	0.000	250.000	0.000	250.000	638.000	300.000	0.000	300.000	0.000	28	62	200.000	138.000
916	C.C. Lining of Naukot Branch Canal System and Akuto Distry of Mithrao Division (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-21	1832.000	0.000	100.000	0.000	100.000	1732.000	200.000	0.000	200.000	0.000	5	16	200.000	1332.000
917	Rehabilitation of Mubark Minor (Remodeling Lining and De-silting) from RD-0.0 to RD-90 (SDG # 6)	Ghotki	Approved 12.01.18 (U/R)	June-19	182.712	0.000	162.500	0.000	162.500	20.212	20.212	0.000	20.212	0.000	89	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
918	Construction of Bridge Over L.B.O.D Main Sim Nala and Construction of Drain from Haji Ali Ahmed Maheri to 2R T.M.Khan (SDG # 6)	Mirpurkhas	Approved 08.09.17	June-19	69.406	0.000	6.250	0.000	6.250	63.156	63.156	0.000	63.156	0.000	9	100	0.000	0.000
919	Excavation work along Pritchard Escape from RD-0.0 to 95.0 in Sita Sub-Division (SDG # 6)	Dadu	Approved 08.09.17	June-20	48.955	0.000	3.063	0.000	3.063	45.892	45.892	0.000	45.892	0.000	6	100	0.000	0.000
920	Emergent Works in Anticipation of Flood 2017 and Rain Emergency (SDG # 6)	Sindh	Approved 09.02.18	June-21	2334.207	0.000	450.000	0.000	450.000	1884.207	1400.000	0.000	1400.000	0.000	19	79	400.000	84.207
921	C.C Lining along Mehrabpur Branch RD 0 to 28+200, Khuda Bux Minor RD 0 to 29, Langerji Minor RD 0 to 19+500 & Repair / Replacement of X-Regulator Chiber Minor at RD-27 (SDG # 6)	N.Feroze	Approved 30.08.17 (U/R)	June-20	834.000	0.000	525.000	0.000	525.000	309.000	250.000	0.000	250.000	0.000	63	93	59.000	0.000
922	C.C. Lining of Akal Minor RD-0/0 to 13/0 (Tail) and Bhan Minor RD-0/0 to 14/0 (Tail) off-takes from Naukot Branch of Mithrao Canal including Structures (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-19	140.000	0.000	37.500	0.000	37.500	102.500	102.500	0.000	102.500	0.000	27	100	0.000	0.000
923	Lining of Doderi Minor (SDG # 6)	T.M. Khan	Approved 07.09.17 (U/R)	June-19	372.459	0.000	305.000	0.000	305.000	67.459	67.459	0.000	67.459	0.000	82	100	0.000	0.000
924	Construction of C.C. Lining of Sone Wah from RD-0.000 to 25.050 Taluka Mirwah (SDG # 6)	Khairpur	Approved 08.09.17	June-19	97.231	0.000	25.000	0.000	25.000	72.231	72.231	0.000	72.231	0.000	26	100	0.000	0.000

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(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
925	Construction of Retaining Wall along Sehra Branch from RD-40 to 42 NIP Side in Tharu Shah Irrigation Sub-Division and Construction of Bridge over Nathar Detha Minor RD-06 (SDG # 6)	N.Feroze	Approved 23.08.17	June-19	59.816	0.000	12.500	0.000	12.500	47.316	47.316	0.000	47.316	0.000	21	100	0.000	0.000
926	Rehabilitation of Kotri Barrage & Allied works upto 4 RD Akram Wah, K.B. Feeder & Combined Channel under Kotri Barrage Division (SDG # 6)	Jamshoro	Approved 23.08.17	June-19	97.367	0.000	25.000	0.000	25.000	72.367	72.367	0.000	72.367	0.000	26	100	0.000	0.000
927	C.C. Lining of Desert Minor from RD-0 to 22 (SDG # 6)	Kashmore	Approved 20.10.17	June-19	51.344	0.000	4.375	0.000	4.375	46.969	46.969	0.000	46.969	0.000	9	100	0.000	0.000
928	C.C. Lining of Kaleri Distry and Rashdi Minor (SDG # 6)	Khairpur	Approved 08.09.17	June-19	75.667	0.000	37.500	0.000	37.500	38.167	38.167	0.000	38.167	0.000	50	100	0.000	0.000
929	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Qamber	Approved 06.10.17	June-20	84.498	0.000	0.000	0.000	0.000	84.498	59.498	0.000	59.498	0.000	0	70	25.000	0.000
930	C.C. Lining of Belaro Distry & Theaba Minor in NCAWB (SDG # 6)	Mirpurkhas	Approved 07.09.17	June-19	314.839	0.000	207.500	0.000	207.500	107.339	107.339	0.000	107.339	0.000	66	100	0.000	0.000
931	Construction of Stone Pitching / Retaining Wall of Rohri Canal near Ranipur (4000 ft:) B/S (SDG # 6)	Khairpur	Approved 09.10.17	June-19	149.069	0.000	37.500	0.000	37.500	111.569	111.569	0.000	111.569	0.000	25	100	0.000	0.000
932	Construction of Protective Ring Bund at Taluka Manjhand (SDG # 6)	Jamshoro	Approved 08.09.17	June-19	34.072	0.000	10.000	0.000	10.000	24.072	24.072	0.000	24.072	0.000	29	100	0.000	0.000
933	Rehabilitation / Re-construction of Streets Road of Barrage Colony Sukkur (SDG # 6)	Sukkur	Approved 23.08.17	June-20	99.652	0.000	25.000	0.000	25.000	74.652	40.000	0.000	40.000	0.000	25	65	34.652	0.000
934	Lining of Lakhaki Distry (SDG # 6)	Sukkur	Approved 07.09.17	June-19	394.832	0.000	250.000	0.000	250.000	144.832	144.832	0.000	144.832	0.000	63	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
935	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	June-21	499.579	0.000	0.000	0.000	0.000	499.579	200.000	0.000	200.000	0.000	0	40	150.000	149.579
936	Lining of Chatto Distry and Kinjhar Minor (SDG # 6)	Thatta	Approved 14.09.17	June-21	219.745	0.000	50.000	0.000	50.000	169.745	60.000	0.000	60.000	0.000	23	50	80.000	29.745
937	Constructing Stone Pitching along Rohri Main Canal from RD-30 to 118 both sides (eroded / damaged portion) (SDG # 6)	Khairpur	Approved 09.10.17	June-19	250.000	0.000	62.500	0.000	62.500	187.500	187.500	0.000	187.500	0.000	25	100	0.000	0.000
938	Construction of Water Testing Laboratory at Guddu Barrage Head Works (SDG # 6)	Kashmore	Approved 20.10.17	June-19	31.570	0.000	4.187	0.000	4.187	27.383	27.383	0.000	27.383	0.000	13	100	0.000	0.000
939	C.C. Lining of Daulatpur Distry Taluka Kazi Ahmed (SDG # 6)	N.Feroze	Approved 14.09.17 (U/R)	June-20	650.000	0.000	200.020	0.000	200.020	449.980	150.000	0.000	150.000	0.000	31	54	299.980	0.000
940	Construction of Retaining wall along Gopang Distry Downstream Head Regulator Ex: Chhori Branch at RD-40 (SDG # 6)	Qamber	Approved 06.10.17	June-19	13.477	0.000	0.000	0.000	0.000	13.477	13.477	0.000	13.477	0.000	0	100	0.000	0.000
941	Construction / Replacement of Regulator at 19th Mile of Begari Canal (B.C) (SDG # 6)	Jacobabad	Approved 27.09.17	June-19	597.945	0.000	267.738	0.000	267.738	330.207	330.207	0.000	330.207	0.000	45	100	0.000	0.000
942	C.C Lining of Lundi Minor RD - 0 to 19.5 Taluka Mirwah (SDG # 6)	Khairpur	Approved 08.09.17	June-19	90.079	0.000	24.500	0.000	24.500	65.579	65.579	0.000	65.579	0.000	27	100	0.000	0.000
943	Lining of Daro Bazar Minor from RD 0 to 40 I/C Construction of Modules (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-21	210.179	0.000	15.813	0.000	15.813	194.366	70.000	0.000	70.000	0.000	8	41	50.000	74.366
944	Lining of Lal Khan Distry from RD-0 to 46 I/C Construction of Modules (SDG # 6)	Mirpurkhas	Approved 14.09.17	June-19	268.163	0.000	53.063	0.000	53.063	215.100	215.100	0.000	215.100	0.000	20	100	0.000	0.000
945	Construction of Pakka Channel from Danistar Pumping Scheme to Inlet Point of Danistar Canal I/C LS Bund Crossing Structure (SDG # 6)	Jamshoro	Approved 12.01.18	June-21	224.999	0.000	9.125	0.000	9.125	215.874	100.000	0.000	100.000	0.000	4	49	80.000	35.874

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
946	C C Lining of Government Lift Channel @ RD 158 R / Side and RD 171 R / Side along Upper Nara Canal and Stone Apron @ RD 52 to 54 R / Side and RD - 96 L / Side of Upper Nara Canal (SDG # 6)	Sukkur	Approved 27.11.17	June-21	211.590	0.000	52.500	0.000	52.500	159.090	50.000	0.000	50.000	0.000	25	48	60.000	49.090
947	Lining of Sattah Branch RD 0+00 to 72+00 (SDG # 6)	Sujawal	Approved 27.11.17	June-19	519.599	0.000	320.043	0.000	320.043	199.556	199.556	0.000	199.556	0.000	62	100	0.000	0.000
948	Construction of Pre-stressed Bridge and RCC Protection Wall / Retaining Wall along Gaja Branch at RD-52.00 (SDG # 6)	Badin	Approved 30.08.17	June-19	46.220	0.000	0.000	0.000	0.000	46.220	46.220	0.000	46.220	0.000	0	100	0.000	0.000
949	C.C Lining of Al-Ramzan Minor (Conversion of 73-R Water Course) (SDG-6)	Jacobabad	Approved 23.02.18	June-19	149.015	0.000	149.015	0.000	149.015	0.000	1.000	0.000	1.000	0.000	100	101	-1.000	0.000
950	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	Approved 23.02.18	June-21	206.119	0.000	0.000	0.000	0.000	206.119	100.000	0.000	100.000	0.000	0	49	60.000	46.119
951	Lining of Minors in Shahbaz Irrigation Division (SDG # 6)	Dadu	Approved 21.03.18	June-20	1033.318	0.000	1033.318	0.000	1033.318	0.000	50.000	0.000	50.000	0.000	100	105	-50.000	0.000
	Total Open Canal :-				**97146.359**	**32445.852**	**18311.629**	**0.000**	**50732.136**	**46414.223**	**19272.419**	**115.000**	**19387.419**	**8500.000**			**7043.880**	**19982.924**
	Small Dams Projects (On-Going Schemes)																	
952	Construction of Recharge Dam across Angai-II Nai in Central Kohistan (Revised) (SDG # 6)	Dadu	Approved 08.02.17	June-19	353.501	0.568	348.315	0.000	348.883	4.618	4.618	0.000	4.618	0.000	99	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
953	Construction of Gravity Weir / Recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari Recharge Dam in Central Kohistan near Jhangara Taluka Sehwan (SDG # 6)	Jamshoro	Approved 06.02.15	June-19	484.608	149.916	80.000	0.000	229.916	254.692	254.692	0.000	254.692	0.000	47	100	0.000	0.000
954	Rehabilitation / Restoration of Malir Weirs – I, II, III & Thado Dam (SDG # 6)	Karachi	Approved 03.12.15	June-20	399.669	233.000	40.000	0.000	273.000	126.669	50.000	0.000	50.000	0.000	0	6	76.669	0.000
955	Construction of Three (03) Nos Recharge Dams Dillan, Naing & Mazarani Recharge Dam in Upper & Central Kohistan (Revised) (SDG # 6)	Dadu & Jamshoro	Approved 08.02.17	June-19	876.990	80.000	100.000	0.000	180.000	696.990	696.990	0.000	696.990	0.000	21	100	0.000	0.000
956	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	Approved 14.05.15	June-21	852.000	79.996	100.000	0.000	179.996	672.004	174.727	0.000	174.727	0.000	21	42	200.000	297.277
957	Construction of Dams / Reservoirs of Rainy Water in Natural Flows of Hills in Taluka Nagarparkar U.C. Adhigam (SDG # 6)	Tharparkar/ Umerkot	Approved 07.11.17	June-20	191.192	0.000	50.000	0.000	50.000	141.192	60.000	0.000	60.000	0.000	26	58	81.192	0.000
958	Construction of 2 Nos. Small Dams at Achar Salar Goth, Bin Qasim Town (SDG # 6)	Karachi	Approved 12.01.18	June-19	294.198	0.000	30.150	0.000	30.150	264.048	264.048	0.000	264.048	0.000	10	100	0.000	0.000
	Total Small Dams :-				3452.158	543.480	748.465	0.000	1291.945	2160.213	1505.075	0.000	1505.075	0.000			655.138	297.277
	Total Irrigation Department:-				127247.564	40533.366	23762.696	0.000	64270.717	62976.847	27781.822	218.178	28000.000	8500.000			10923.981	24350.143