

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	58.516	3	58.516	0.000	58.516	0	0.000	0.000	0.000	3	58.516	0.000	58.516	0.000	58.516	0.000	0.000
2	SITE limited	2091.620	4	1275.213	0.000	1275.213	0	0.000	0.000	0.000	4	1275.213	0.000	1275.213	0.000	1275.213	816.407	0.000
3	Printing and Stationary Department	76.286	3	52.613	2.000	54.613	0	0.000	0.000	0.000	3	52.613	2.000	54.613	0.000	54.613	21.673	0.000
Total Industries Department		2226.422	10	1386.342	2.000	1388.342	0	0.000	0.000	0.000	10	1386.342	2.000	1388.342	0.000	1388.342	838.080	0.000

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2017	Revised Allocation 2017-18		Estimated Exp: up to June 2017	Throw- forward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Sindh Small Industries Corporation
On-going Schemes

675	Small Industrial Estate, Ghotki (50 acres).	Ghotki	Approved 04.12.03 (U/R)	June-19	29.658	18.919	1.726	0.000	20.645	9.013	9.013	0.000	9.013	0.000	70	100	0.000	0.000
676	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	Approved 30.09.05 (U/R)	June-19	79.518	69.685	0.000	0.000	69.685	9.833	9.833	0.000	9.833	0.000	88	100	0.000	0.000
677	Artisan City, Hala 10 acres land. (Revised)	Matiari	Approved 31.01.12	June-19	238.040	158.700	39.670	0.000	198.370	39.670	39.670	0.000	39.670	0.000	83	100	0.000	0.000
Total (SSIC) :-					347.216	247.304	41.396	0.000	288.700	58.516	58.516	0.000	58.516	0.000			0.000	0.000

S.I.T.E Limited
On-going Schemes

678	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur. (Revised)	Karachi (W) Hyderabad, Jamshoro & Sukkur	Approved 25.08.17	June-19	1166.630	790.230	228.220	0.000	1018.450	148.180	148.180	0.000	148.180	0.000	87	100	0.000	0.000
679	Infrastructure Development of Industrial Estate, Larkana (Cap. 2085 + Rev. 40.489)	Larkana	Approved 03.03.16	June-20	2125.489	244.020	477.081	0.000	721.101	1404.388	955.327	0.000	955.327	0.000	34	79	449.061	0.000
680	Development & Improvement of infrastructure at SITE Kotri.	Jamshoro	Approved 18.01.17	June-20	400.000	113.363	190.935	0.000	304.298	95.702	76.250	0.000	76.250	0.000	76	95	19.452	0.000
681	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	Approved 06.04.18	June-20	443.350	0.000	0.000	0.000	0.000	443.350	95.456	0.000	95.456	0.000	0	22	347.894	0.000
Total SITE Limited :-					4135.469	1147.613	896.236	0.000	2043.849	2091.620	1275.213	0.000	1275.213	0.000			816.407	0.000

Printing & Stationery Department
On-going Schemes

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2017	Revised Allocation 2017-18		Estimated Exp: up to June 2017	Throw- forward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
682	Up-gradation of buildings of Sindh Government Press, Khairpur.(Revised)	Khairpur	Approved 02.02.17	June-19	30.197	0.000	25.697	0.000	25.697	4.500	4.500	0.000	4.500	0.000	85	100	0.000	0.000
683	Up-Keeping of the buildings of Printing & Stationery Department, Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-20	41.386	0.000	8.250	0.000	8.250	33.136	19.696	0.000	19.696	0.000	20	68	13.440	0.000
684	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised)	Karachi	Approved 02.02.17	June-20	41.400	0.000	2.750	0.000	2.750	38.650	28.417	2.000	30.417	0.000	7	80	8.233	0.000
Total Printing & Stationary :-					112.983	0.000	36.697	0.000	36.697	76.286	52.613	2.000	54.613	0.000			21.673	0.000
Total Industries & Commerce :-					4595.668	1394.917	974.329	0.000	2369.246	2226.422	1386.342	2.000	1388.342	0.000			838.080	0.000