

SUMMARY
HOME DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Police Department	6374.905	48	957.780	51.900	1009.680	0	0.000	0.000	0.000	48	957.780	51.900	1009.680	0.000	1009.680	2780.781	2610.896
2	Prison Department	1948.535	23	961.183	29.137	990.320	0	0.000	0.000	0.000	23	961.183	29.137	990.320	0.000	990.320	494.877	465.887
TOTAL HOME DEPTT:-		8323.440	71	1918.963	81.037	2000.000	0	0.000	0.000	0.000	71	1918.963	81.037	2000.000	0.000	2000.000	3275.658	3076.783

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u> <u>Government Office Building</u> <u>Police Department</u> <u>(On-Going Schemes)</u>																		
601	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkana, Jacobabad) (SDG # 16)	Sindh	Approved 02.09.05 (U/R)	June-19	436.044	459.246	0.000	0.000	459.246	-23.202	1.000	0.000	1.000	0.000	105	106	0.000	0.000
602	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (SDG # 16)	Sindh	Approved 09.10.09 (U/R)	June-19	474.736	474.736	0.000	0.000	474.736	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000
603	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi (SDG # 16)	Karachi	Approved 12.11.13 (U/R)	June-19	15.000	15.000	0.250	0.000	15.250	-0.250	1.000	0.000	1.000	0.000	102	108	0.000	0.000
604	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	Approved 08.04.14	June-21	805.239	513.516	99.399	0.000	612.915	192.324	25.000	0.000	25.000	0.000	76	79	83.662	83.662
605	Construction of Compound Wall along with 04 Watch Towers in Police Complex and Residence of Officers of Mirpur Khas (SDG # 16)	Mirpurkhas	Approved 31.05.16	June-20	40.219	4.000	8.055	0.000	12.055	28.164	20.000	0.000	20.000	0.000	30	80	8.164	0.000
606	Construction of Compound Wall of Police Line Larkana (SDG # 16)	Larkana	Approved 31.05.16	June-20	48.467	8.000	20.234	0.000	28.234	20.233	15.000	0.000	15.000	0.000	58	89	5.233	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
607	Improvement / Strengthening of Security to Police RTC Hyderabad at Ganjo Takkar (Compound Wall with Watch Towers) (SDG # 16)	Hyderabad	Approved 31.05.16	June-21	48.629	4.000	38.441	0.000	4.000	44.629	23.629	0.000	23.629	0.000	8	57	10.500	10.500
608	Improvement / Strengthening of Security to SCTC Sakrand (Compound Wall with Watch Towers) (SDG # 16)	S.B.A	Approved 31.05.16	June-21	48.629	4.000	7.064	0.000	4.000	44.629	20.000	0.000	20.000	0.000	8	49	12.315	12.315
609	Improvement / Strengthening of Security to PTC Saeedabad Karachi (Compound Wall with Watch Towers) (SDG # 16)	Karachi	Approved 31.05.16	June-21	49.732	0.420	10.000	0.000	4.000	45.732	20.000	0.000	20.000	0.000	8	48	12.866	12.866
610	Improvement / Strengthening of Security to PTS Larkana (Compound Wall with Watch Towers) (SDG # 16)	Larkana	Approved 31.05.16	June-21	48.629	4.000	30.472	0.000	4.000	44.629	14.436	0.000	14.436	0.000	8	38	15.097	15.097
611	Construction of Police Station (Category-C) at Kario Ganhwar Taluka Golarchi (SDG # 16)	Badin	Approved 05.10.16	June-21	29.528	5.000	22.278	0.000	3.625	25.903	3.625	0.000	3.625	0.000	12	25	11.139	11.139
612	Construction of Police Station (Category-C) at Tando Ghulam Hyder (SDG # 16)	T.M.Khan	Approved 05.10.16	June-19	29.528	5.000	22.278	0.000	27.278	2.250	2.250	0.000	2.250	0.000	92	100	0.000	0.000
613	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder (SDG # 16)	T.M.Khan	Approved 05.10.16	June-21	29.528	5.000	22.278	0.000	3.625	25.903	3.625	0.000	3.625	0.000	12	25	11.139	11.139
614	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 05.10.16	June-21	29.528	3.625	16.709	0.000	3.625	25.903	9.194	0.000	9.194	0.000	12	43	8.355	8.355
615	Construction of Police Station (Category-C) at Orangi Town Karachi (SDG # 16)	Karachi	Approved 05.10.16	June-21	29.528	3.625	22.278	0.000	3.625	25.903	3.625	0.000	3.625	0.000	12	25	11.139	11.139

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
616	Construction of Police Station (Category-C) at Pirabad Karachi (SDG # 16)	Karachi	Approved 05.10.16	June-21	29.528	3.625	22.280	0.000	3.625	25.903	3.625	0.000	3.625	0.000	12	25	11.139	11.139
617	Construction of Police Station (Category-C) at Thano Bola Khan (SDG # 16)	Jamshoro	Approved 05.10.16	June-20	29.528	3.625	11.137	0.000	3.625	25.903	14.764	0.000	14.764	0.000	12	62	11.139	0.000
618	Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand (SDG # 16)	S.B.A	Approved 05.10.16	June-20	29.528	3.625	11.140	0.000	3.625	25.903	14.764	0.000	14.764	0.000	12	62	11.139	0.000
619	Construction of Police Station (Category-C) at P.S Taluka Bakrani (SDG # 16)	Larkana	Approved 05.10.16	June-19	29.528	7.250	11.139	0.000	18.389	11.139	11.139	0.000	11.139	0.000	62	100	0.000	0.000
620	Construction of Police Station (Category-C) at P.S Taluka Larkana (SDG # 16)	Larkana	Approved 05.10.16	June-19	29.528	7.250	13.628	0.000	20.878	8.650	8.650	0.000	8.650	0.000	71	100	0.000	0.000
621	Construction of Police Station at P.S Pano Aqil Cantt: (SDG # 16)	Sukkur	Approved 26.12.16	June-21	43.718	5.000	17.000	0.000	5.000	38.718	21.718	0.000	21.718	0.000	11	61	8.500	8.500
622	Improvement / Strengthening of Security to Police RTC Khairpur (Compound Wall with Watch Tower) (SDG # 16)	Khairpur	Approved 05.10.16	June-21	36.058	5.000	13.000	0.000	5.000	31.058	18.058	0.000	18.058	0.000	14	64	6.500	6.500
623	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (SDG # 16)	Sanghar	Approved 05.10.16	June-21	41.679	5.000	15.000	0.000	5.000	36.679	15.000	0.000	15.000	0.000	12	48	10.840	10.840
624	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (SDG # 16)	Badin	Approved 05.10.16	June-21	36.058	5.000	13.000	0.000	5.000	31.058	18.058	0.000	18.058	0.000	14	64	6.500	6.500
625	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	Approved 05.10.16	June-21	33.058	5.000	3.500	0.000	8.500	24.558	1.000	0.000	1.000	0.000	26	29	11.779	11.779

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
626	Construction of Auditorium for 500 Persons at PTC Shahdadpur (SDG # 16)	Sanghar	Approved 26.12.16	June-21	38.266	5.000	14.133	0.000	5.000	33.266	19.132	0.000	19.132	0.000	13	63	7.067	7.067
627	Renovation and Rehabilitation of Residential Quarters of Police Line Sukkur (SDG # 16)	Sukkur	Approved 26.12.16	June-20	11.000	1.375	8.248	0.000	1.375	9.625	1.945	0.000	1.945	0.000	13	30	7.680	0.000
628	Providing Solar Electrification for Police Stations of District Shikarpur at (i) Golo Dero (ii) Ghulam Shah at Fatehpur (iii) Jahanwah village Sheranpur (SDG # 16)	Shikarpur	Approved 26.12.16	June-19	4.820	2.410	1.205	0.000	3.615	1.205	1.205	0.000	1.205	0.000	75	100	0.000	0.000
629	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-21	78.049	5.163	7.500	0.000	12.663	65.386	30.000	0.000	30.000	0.000	16	55	17.693	17.693
630	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	Approved 11.08.17	June-21	218.562	0.000	0.000	0.000	0.000	218.562	30.000	0.000	30.000	0.000	0	14	94.281	94.281
631	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-21	218.562	0.000	0.000	0.000	0.000	218.562	10.000	0.000	10.000	0.000	0	5	104.281	104.281
632	Construction of Police Station Building at PS Dehi (SDG # 16)	Badin	Approved 27.09.17	June-21	34.136	0.000	2.125	0.000	2.125	32.011	32.011	0.000	32.011	0.000	6	100	0.000	0.000
633	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	Approved 27.09.17	June-21	35.569	0.000	2.125	0.000	2.125	33.444	20.000	0.000	20.000	0.000	6	62	6.722	6.722
634	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	Approved 27.09.17	June-21	65.566	0.000	4.375	0.000	4.375	61.191	20.000	0.000	20.000	0.000	7	37	20.596	20.596
635	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	Approved 27.11.17	June-21	134.584	0.000	9.219	0.000	9.219	125.365	30.000	0.000	30.000	0.000	7	29	47.683	47.683
636	Construction of Canine Unit (30 units) (SDG # 16)	Karachi	Approved 27.09.17	June-19	55.767	0.000	3.310	0.000	3.310	52.457	52.457	0.000	52.457	0.000	6	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
637	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	Approved 11.08.17	June-21	433.126	0.000	24.927	0.000	24.927	408.199	30.000	0.000	30.000	0.000	6	13	189.100	189.100
638	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17	June-21	340.35	0.000	43.580	0.000	43.580	296.770	62.656	0.000	62.656	0.000	13	31	117.057	117.057
639	Construction of Building of Maripur Police Station on the land of Hawksbay PP in deh Lal Bakhar (SDG # 16)	Karachi	Approved 27.09.17	June-19	34.136	0.000	2.125	0.000	2.125	32.011	32.011	0.000	32.011	0.000	6	100	0.000	0.000
Total Police Deptt: (GOB)					4203.668	1573.491	573.432	0.000	1853.295	2350.373	661.577	0.000	661.577	0.000			879.302	835.947

Government Office Building
Information Technology (Police)
(Ongoing Schemes)

640	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)	Karachi	Approved 18.05.16	June-21	2,663.796	0.000	0.176	0.000	0.176	2663.620	120.000	0.000	120.000	0.000	0	5	1271.810	1271.810
641	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-20	152.040	0.000	0.000	0.000	0.000	152.040	0.000	40.000	40.000	0.000	0	26	112.040	0.000
642	Establishment of Explosive Forensic Lab at Karachi for Sindh Police (SDG # 16)	Karachi	Approved 19.12.16	June-20	15.490	0.000	0.000	0.000	0.000	15.490	0.000	1.000	1.000	0.000	0	6	14.490	0.000
643	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	Approved 06.10.16	June-19	10.900	0.000	0.000	0.000	0.000	10.900	0.000	10.900	10.900	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Total I.T (Police) :-	2842.226	0.000	0.176	0.000	0.176	2842.050	120.000	51.900	171.900	0.000	1398.340	1271.810
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Government Servant Housing
Police Department
(On-Going Scheme)

644	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (SDG # 16)	Karachi	Approved 25.04.14	June-21	327.502	58.978	40.000	0.000	98.978	228.524	100.000	0.000	100.000	0.000	30	61	64.262	64.262
645	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-21	1,171.983	150.000	100.000	0.000	250.000	921.983	44.228	0.000	44.228	0.000	21	25	438.878	438.878
646	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	Approved 05.10.16	June-19	24.100	3.375	10.000	0.000	13.375	10.725	10.725	0.000	10.725	0.000	55	100	0.000	0.000
647	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 05.10.16	June-19	13.538	2.500	6.404	0.000	8.904	4.634	4.634	0.000	4.634	0.000	66	100	0.000	0.000
648	Construction of new Building for SSP Sujawal (SDG # 16)	Sujawal	Approved 27.09.17	June-19	17.866	0.000	1.250	0.000	1.250	16.616	16.616	0.000	16.616	0.000	7	100	0.000	0.000
Total Police Deptt: (GSH):-					1554.989	214.853	157.654	0.000	372.507	1182.482	176.203	0.000	176.203	0.000			503.140	503.140
Total Police Deptt:					8600.883	1788.344	731.262	0.000	2225.978	6374.905	957.780	51.900	1009.680	0.000			2780.781	2610.896

Government Office Building
Prison Department
(On-Going Schemes)

649	Construction of condemned cell (64 Nos) at Central Prison Karachi (SDG # 16)	Karachi	Approved 14.01.09 (U/R)	June-19	15.182	9.981	0.025	0.000	10.006	5.176	1.000	0.000	1.000	0.000	66	72	4.176	0.000
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
650	Construction of 04 Additional Barracks at C.P Larkana (Phase –I) (SDG # 16)	Larkana	Approved 01.03.07 (U/R)	June-19	26.498	25.565	0.025	0.000	25.590	0.908	0.930	0.000	0.930	0.000	97	100	0.000	0.000
651	Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	Approved 07.03.07 (U/R)	June-19	189.936	190.7175	0.025	0.000	190.743	-0.807	1.000	0.000	1.000	0.000	100	101	0.000	0.000
652	Construction of D.I.G office at Karachi (SDG # 16)	Karachi	Approved 03.09.07 (U/R)	June-19	12.875	12.179	0.025	0.000	12.204	0.671	0.671	0.000	0.671	0.000	95	100	0.000	0.000
653	Construction of new Barrack (10 Nos each 100 prisoners capacity) at District Prison Malir Karachi (SDG # 16)	Karachi	Approved 22.01.16	June-19	344.040	215.123	33.500	0.000	248.623	95.417	95.417	0.000	95.417	0.000	72	100	0.000	0.000
654	Repair & Renovation of barracks, Hospital, kitchen Block & Construction of new shed Bathroom in each Barracks at C.P-I Sukkur (SDG # 16)	Sukkur	Approved 15.04.09 (U/R)	June-19	49.153	49.153	0.000	0.000	49.153	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
655	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-21	287.194	249.628	0.000	0.000	249.628	37.566	12.752	0.000	12.752	0.000	87	91	24.814	0.000
656	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	Approved 21.04.11	June-21	359.919	277.492	0.000	0.000	277.492	82.427	10.000	0.000	10.000	0.000	77	80	36.213	36.213
657	Rehabilitation/Renovation of Jails in Sindh (SDG # 16)	Sindh	Approved 07.02.12	June-21	1048.268	837.758	25.000	0.000	862.758	185.510	50.000	0.000	50.000	0.000	82	87	67.755	67.755
658	Construction of Judicial Lockup in all over Sindh (SDG # 16)	Sindh	Approved 19.10.10 (U/R)	June-19	53.827	54.322	0.025	0.000	54.347	-0.520	0.100	0.000	0.100	0.000	101	101	0.000	0.000
659	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkana (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkana	Approved 07.11.13	June-21	1494.441	811.6798	300.000	0.000	1111.680	382.761	300.000	0.000	300.000	0.000	74	94	41.381	41.381

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
660	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkana, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkana, Sukkur & Khairpur	Approved 26.12.14	June-21	139.926	70.750	7.464	0.000	78.214	61.712	15.000	0.000	15.000	0.000	56	67	23.356	23.356
661	Construction of Hospital Ward / Block at District Prison Sanghar (SDG # 16)	Sanghar	Approved 05.10.16	June-19	22.856	0.000	8.928	0.000	8.928	13.928	13.928	0.000	13.928	0.000	39	100	0.000	0.000
662	Construction of Psychiatric Ward at District Prison Malir, Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-19	45.092	0.000	9.831	0.000	9.831	35.261	35.261	0.000	35.261	0.000	22	100	0.000	0.000
663	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	Approved 13.4.18	June-19	49.800	0.000	0.000	0.000	0.000	49.800	49.800	0.000	49.800	0.000	0	100	0.000	0.000
664	Improvement of Drainage of Central Prison Karachi (SDG # 16)	Karachi	Approved 27.09.17	June-19	47.715	0.000	0.000	0.000	0.000	47.715	47.715	0.000	47.715	0.000	0	100	0.000	0.000
665	Renovation/strengthening existing main wall of District Prison Badin i/c installation of live wires	Badin	Approved 27.09.17	June-19	31.046	0.000	0.000	0.000	0.000	31.046	31.046	0.000	31.046	0.000	0	100	0.000	0.000
Total Prison Deptt: (GOB)					4217.768	2804.349	384.848	0.000	3189.197	1028.571	664.720	0.000	664.720	0.000			197.695	168.705

Government Servant Housing
Prison Department
(On-Going Schemes)

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfor-ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
666	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	Approved 07.04.16	June-21	890.848	200.000	200.000	0.000	400.000	490.848	200.000	0.000	200.000	0.000	45	67	145.424	145.424
667	Construction of Bachelor Barrack for 50 prison constables of F.C at Central Prison, Karachi (SDG # 16)	Karachi	Approved 26.12.16	June-19	19.588	2.500	11.250	0.000	13.750	5.838	5.838	0.000	5.838	0.000	70	100	0.000	0.000
668	Construction of 100 flats for Prison staff at Central Prison Hyderabad (Phase-1) (SDG # 16)	Hyderabad	Approved 09.02.18	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
669	Construction of residential Colony for staff of Women Jail Hyderabad (Remaining work) (SDG # 16)	Hyderabad	Approved 27.09.17	June-19	70.000	0.000	4.375	0.000	4.375	65.625	65.625	0.000	65.625	0.000	6	100	0.000	0.000
Total Prison Department (GSH)					1080.436	202.500	215.625	0.000	418.125	662.311	296.463	0.000	296.463	0.000	182.924 182.924			
<u>Government Office Building</u> <u>Information Technology (Prisons)</u> <u>(Ongoing Schemes)</u>																		
670	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi, Hyderabad, Khairpur, Sukkur & Larkana	Approved 20.02.13 (U/R)	June-20	88.072	25.208	0.025	0.000	25.233	62.839	0.000	28.137	28.137	0.000	29	61	17.351	17.351

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
671	Improvement in Security System by Installing CCTV System at Central Jail Karachi, Juvenile Jail Karachi, Women Jail Karachi, District Prison Malir, Karachi, Central Prison Hyderabad, Women Prison Hyderabad, Juvenile Prison Hyderabad, Central Prison Sukkur, Central Prison Larkana, Women Prison Larkana & Remand Home at Central Prison, Karachi (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkana	Approved 19.03.14 (U/R)	June-21	194.839	0.000	0.025	0.000	0.025	194.814	0.000	1.000	1.000	0.000	0	1	96.907	96.907
Total Information Tech: (Prisons) :-					282.911	25.208	0.050	0.000	25.258	257.653	0.000	29.137	29.137	0.000			114.258	114.258
Total Prisons Deptt :-					5581.115	3032.057	600.523	0.000	3632.580	1948.535	961.183	29.137	990.320	0.000			494.877	465.887
Total Police Deptt :-					8600.883	1788.344	731.262	0.000	2225.978	6374.905	957.780	51.900	1009.680	0.000			2780.781	2610.896
Total HOME DEPARTMENT :-					14181.998	4820.401	1331.785	0.000	5858.558	8323.440	1918.963	81.037	2000.000	0.000			3275.658	3076.783