SUMMARY
HEALTH DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospitals	4665.225	21	755.180	652.364	1407.544	0	0.000	0.000	0.000	21	755.180	652.364	1407.544	0.000	1407.544	2151.061	1106.621
2	Other Hospitals	25443.322	126	5093.321	1471.805	6565.126	0	0.000	0.000	0.000	126	5093.321	1471.805	6565.126	0.000	6565.126	11736.885	7152.181
3	Medical Education	5134.990	8	980.462	59.318	1039.780	0	0.000	0.000	0.000	8	980.462	59.318	1039.780	0.000	1039.780	2117.733	1977.477
4	PHC Administration / Training	1398.240	2	80.000	200.000	280.000	0	0.000	0.000	0.000	2	80.000	200.000	280.000	0.000	280.000	633.601	484.639
5	Nutrition	111.819	1	0.000	111.819	111.819	0	0.000	0.000	0.000	1	0.000	111.819	111.819	750.000	861.819	0.000	0.000
6	Preventive Programs	11193.962	10	3.912	3041.819	3045.731	0	0.000	0.000	0.000	10	3.912	3041.819	3045.731	0.000	3045.731	4544.987	3603.244
7	Foreign Aided Projects	162.792	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	1585.000	1635.000	56.396	56.396
	TOTAL HEALTH DEPARTMENT:-	48110.350	169	6912.875	5587.125	12500.000	0	0.000	0.000	0.000	169	6912.875	5587.125	12500.000	2335.000	14835.000	21240.662	14380.557

PROVINCIAL
HEALTH DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Teaching Hospitals (Ongoing)																	
432	Renovation works at Sindh Government Lyari General Hospital, Karachi. (C: 126.502+R: 6.500) (SDG # 3,9)	Karachi	Approved 15.03.13 (U/R)	June-20	133.002	0.000	31.500	0.000	31.500	101.502	60.000	0.000	60.000	0.000	24	69	41.502	0.000
433	Establishment of 25 Bedded Trauma Center at Sindh Government Lyari General Hospital, Karachi. (C: 275.969+R: 521.168) (SDG #3)	Karachi	Approved 20.12.12	June-21	797.137	123.210	38.189	0.000	161.399	635.738	114.570	0.000	114.570	0.000	20	35	260.584	260.584
434	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (JPMC), Karachi. (C: 151.512+R: 271.277)	Karachi	Approved 14.02.14	June-19	422.789	273.127	148.929	0.000	422.056	0.733	0.733	0.000	0.733	0.000	100	100	0.000	0.000
435	Establishment of Gastroenterology and Neuropsychiatry Unit at NICH, Karachi. (C: 89.660+R: 103.128) (SDG #3)	Karachi	Approved 13.01.15	June-20	192.788	42.484	10.000	0.000	52.484	140.304	37.176	0.000	37.176	0.000	27	47	103.128	0.000
436	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465) (SDG #3)	Karachi	Approved 03.08.16	June-21	442.326	0.000	20.000	0.000	20.000	422.326	70.000	0.000	70.000	0.000	5	20	176.163	176.163
437	Establishment of record room on administration block at JPMC, Karachi. (C:34.542 + R:6.000)(SDG#9)	Karachi	Approved 24.09.16	June-19	40.542	2.445	10.521	0.000	12.966	27.576	21.576	6.000	27.576	0.000	32	100	0.000	0.000
438	Establishment of 50 bedded Medical & Surgical ICU and Expansion of Casualty & OPD Department at Liaquat University Hospital, Hyderabad. (C: 134.530+R: 149.004) (SDG #3)	Hyderabad	Approved 20.02.12	June-19	283.534	134.372	149.004	0.000	283.376	0.158	0.158	0.000	0.158	0.000	100	100	0.000	0.000
439	Strengthening of Liaquat University Hospital, construction of administration block, kitchen block, neurosurgery block at Hyderabad & improvement of wards & drainage system at Hyderabad & Jamshoro. (C: 167.646+ R:14.973) (SDG# 3&9)	Hyderabad	Approved 11.03.16	June-19	182.619	50.000	129.219	0.000	179.219	3.400	0.000	3.400	3.400	0.000	98	100	0.000	0.000
440	Establishment of Cardio thoracic Surgery Department at Liaquat University Hospital, Hyderabad (Revised). (C: 23.594+R: 353.073) (SDG #3)	Hyderabad	Approved 19.12.16	June-20	376.667	26.193	18.850	0.000	45.043	331.624	11.551	75.000	86.551	0.000	12	35	245.073	0.000
441	Establishment of new burns ward at Liaquat University Hospital, Hyderabad. (C:93.361+R:67.941) (SDG #3)	Hyderabad	Approved 16.10.16	June-20	161.302	18.646	10.000	0.000	28.646	132.656	64.715	0.000	64.715	0.000	18	58	67.941	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
442	Provision of machinery, equipment and furniture for Liaquat University Hospital at Hyderabad & Jamshoro. (R:568.043) (SDG #3)	Hyderabad & Jamshoro	Approved 06.10.16	June-21	568.043	0.000	37.500	0.000	37.500	530.543	0.000	150.000	150.000	0.000	7	33	190.272	190.272
443	Establishment of 30 Bedded Pediatric Intensive Care Unit at Liaquat University Hospital, Hyderabad. (C: 85.570 + R: 185.853) (SDG #3&9)	Hyderabad	Approved 19.02.18	June-21	271.423	0.000	0.000	0.000	0.000	271.423	85.570	0.000	85.570	0.000	0	32	92.927	92.927
444	Construction of main store & provision for CC TV & cold chain at Liaquat University Hospital Hyderabad/Jamshoro. (C:131.822+R:72.150)(SDG #9)	Jamshoro	Approved 27.11.17	June-20	203.972	0.000	2.500	0.000	2.500	201.472	70.000	0.000	70.000	0.000	1	36	131.472	0.000
445	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkana (Revised). (C:84.397+R: 183.101) (SDG #3)	Larkana	Approved 18.01.17	June-19	267.498	52.302	1.250	0.000	53.552	213.946	30.845	183.101	213.946	0.000	20	100	0.000	0.000
446	Construction of operation theaters for ophthalmology and strengthening of Trauma Center at CMC Hospital, Larkana. (C:48.281+R:171.708) (SDG#3)	Larkana	Approved 03.10.16	June-20	219.989	0.000	12.500	0.000	12.500	207.489	35.781	0.000	35.781	0.000	6	22	171.708	0.000
447	Renovation & rehabilitation of residences, internal roads, water supply, drainage and Peads Medicine/Surgery Block at CMCH, Larkana. (C:269.241)(SDG#3&9)	Larkana	Approved 18.08.16	June-20	269.241	0.000	15.625	0.000	15.625	253.616	80.000	0.000	80.000	0.000	6	36	173.616	0.000
448	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad. (C: 332.001+R: 409.234) (SDG #3)	S.B.A	Approved 19.08.10 (U/R)	June-19	741.235	332.001	334.334	0.000	666.335	74.900	0.000	74.900	74.900	0.000	90	100	0.000	0.000
449	Establishment / Construction of New OPD Block for Neurosurgery, Neurology, Urology, Paeds surgery and construction of 2 Storey Operation Theatre & 50 bedded Surgical and Medical ICU at Peoples Medical College Hospital, Benazirabad. (C: 327.491+R: 519.677) (SDG #3)	S.B.A	Approved 30.12.14	June-21	847.168	0.000	13.817	0.000	13.817	833.351	60.000	0.000	60.000	0.000	2	9	386.676	386.676
450	Establishment / Construction of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at Ghulam Mohammad Mahar Medical College Hospital, Sukkur (Revised). (C: 134.688+R:147.520) (SDG #3)	Sukkur	Approved 27.01.15 (U/R)	June-19	282.208	150.203	119.500	0.000	269.703	12.505	12.505	0.000	12.505	0.000	96	100	0.000	0.000
451	Provision for missing facilities in Burns Unit at Khairpur Medical College Hospital, Khairpur. (R:59.963)(SDG#3)	Khairpur	Approved 27.09.17	June-19	59.963	0.000	0.000	0.000	0.000	59.963	0.000	59.963	59.963	0.000	0	100	0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
452	Provision for Purchase of Microscopic Endoscopy Cell vizio in all Teaching Hospitals at (i) Civil Hospital, Karachi (ii) Liaquat University Hospital, Hyderabad (iii) Chandka Medical College Hospital, Larkana (iv) Peoples Medical College Hospital, Benazirabad and (v) GMMMCH, Sukkur (R: 300.00) (SDG #3)	Karachi, S.B.A, Hyderabad, Larkana & Sukkur	Approved 14.05.15	June-20	300.000	0.000	90.000	0.000	90.000	210.000	0.000	100.000	100.000	0.000	30	63	110.000	0.000
	Total Teaching Hospitals :-				7063.446	1204.983	1193.238	0.000	2398.221	4665.225	755.180	652.364	1407.544	0.000			2151.061	1106.621
	Other Hospitals (Ongoing)																	
453	Establishment of Sindh Institute of Traumatology, Orthopedics & Rehabilitation at NIPA, Gulshan-e-Iqbal, Karachi (Revised) (C: 1076.255+ R: 660.104) (SDG #3)	Karachi	Approved 15.05.14 (U/R)	June-21	1736.359	495.853	12.500	0.000	508.353	1228.006	50.000	0.000	50.000	0.000	29	32	589.003	589.003
454	Up gradation / Strengthening of Drug Testing Laboratory, Karachi (Revised). (C: 73.037+R: 115.232) (SDG #3)	Karachi	Approved 06.04.18	June-19	188.269	62.500	0.000	0.000	62.500	125.769	29.127	96.642	125.769	0.000	33	100	0.000	0.000
455	Establishment of cardiac emergency center at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3)	Karachi	Approved 26.10.16	June-20	472.453	149.449	50.000	0.000	199.449	273.004	70.000	0.000	70.000	0.000	42	57	203.004	0.000
456	Shaheed Mohtarma Benazir Bhutto 200 Bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 09.03.17	June-21	751.095	208.132	60.000	0.000	268.132	482.963	100.000	0.000	100.000	0.000	36	49	191.482	191.482
457	Establishment of Institute of Psychiatry and Trauma Unit at Sindh Government Hospital Saudabad, Karachi. (C: 100.233+R: 182.312) (SDG #3)	Karachi	Approved 11.01.12 (U/R)	June-20	282.545	109.424	0.000	0.000	109.424	173.121	30.041	0.000	30.041	0.000	39	49	143.080	0.000
458	Strengthening of Services Hospital, Karachi (Re-revised) (C: 64.506 +R: 124.983) (SDG #3)	Karachi	Approved 21.03.18	June-19	189.489	158.890	3.500	0.000	162.390	27.099	4.084	23.015	27.099	0.000	86	100	0.000	0.000
459	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised). (C: 261.232+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-20	322.534	159.550	15.000	0.000	174.550	147.984	40.000	0.000	40.000	0.000	54	67	107.984	0.000
460	Construction of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jauhar, Karachi (Revised). (C: 262.342+R: 61.302) (SDG #3)	Karachi	Approved 16.04.14	June-20	323.644	201.260	30.000	0.000	231.260	92.384	31.082	0.000	31.082	0.000	71	81	61.302	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
461	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building. (iii) Health Management information System (C:467.743+R:477.625) (SDG #3)	Karachi	Approved 20.02.12 (U/R)	June-21	945.368	326.309	0.000	0.000	326.309	619.059	40.000	0.000	40.000	0.000	35	39	289.530	289.530
462	Construction of additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi. (C: 203.134+R: 164.861) (SDG #3)	Karachi	Approved 21.07.11 (U/R)	June-19	367.995	367.942	0.000	0.000	367.942	0.053	0.053	0.000	0.053	0.000	100	100	0.000	0.000
463	Establishment of Shaheed Mohtarma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Kaemari Town, Karachi. (C: 187.937+R: 118.720)(SDG#3)	Karachi	Approved 24.11.11 (U/R)	June-21	306.657	13.846	0.000	0.000	13.846	292.811	5.000	0.000	5.000	0.000	5	6	143.906	143.906
464	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Shaheed Hospital, Karachi. (C: 228.357+R: 105.821) (SDG #3)	Karachi	Approved 17.12.12	June-19	334.178	218.342	115.833	0.000	334.175	0.003	0.100	0.000	0.100	0.000	100	100	0.000	0.000
465	Construction of 50 Bedded Hospital at Block-13, F.B. Area, District Central, Karachi. (C: 255.646+R: 52.196) (SDG #3)	Karachi	Approved 20.12.12	June-21	307.842	64.236	0.000	0.000	64.236	243.606	5.000	0.000	5.000	0.000	21	22	119.303	119.303
466	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	Approved 17.12.12	June-21	1429.439	575.464	150.000	0.000	725.464	703.975	200.000	0.000	200.000	0.000	51	65	251.988	251.988
467	Construction of 100 Bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	Karachi	Approved 20.12.12	June-21	477.550	211.207	0.000	0.000	211.207	266.343	40.000	0.000	40.000	0.000	44	53	113.172	113.172
468	Establishment of 100 Bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13	June-21	450.579	84.091	1.250	0.000	85.341	365.238	50.000	0.000	50.000	0.000	19	30	157.619	157.619
469	Upgradation of Gazdarabad General Hospital to the level of 200 Bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12	June-20	365.305	133.214	30.000	0.000	163.214	202.091	45.624	0.000	45.624	0.000	45	57	156.467	0.000
470	Extension of Services of SIUT, Karachi. (C: 975.040+R: 539.000) (SDG #3)	Karachi	Approved 08.11.12	June-21	1514.040	824.998	75.021	0.000	900.019	614.021	75.021	0.000	75.021	0.000	59	64	269.500	269.500
471	Establishment of Comprehensive Diagnostic Care Facilities at Jamshed Town, Karachi. (C: 78.291+R: 260.955) (SDG #3)	Karachi	Approved 20.12.12 (U/R)	June-21	339.246	66.544	0.000	0.000	66.544	272.702	11.747	0.000	11.747	0.000	20	23	130.478	130.478

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	Establishment of Rehabilitation Centre for Burns Patients Landhi, Karachi. (C: 136.348+R: 116.043) (SDG #3)	Karachi	Approved 20.12.12	June-20	252.391	109.303	0.000	0.000	109.303	143.088	27.045	0.000	27.045	0.000	43	54	116.043	0.000
473	Up gradation of Eid Gah Maternity Home into 100 Bedded Hospital, Karachi. (C: 128.038+R: 80.010) (SDG #3)	Karachi	Approved 20.02.13	June-20	208.048	64.304	15.933	0.000	80.237	127.811	47.801	0.000	47.801	0.000	39	62	80.010	0.000
474	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised). (C:2637.321 +R:120.159) (SDG #3)	Karachi	Approved 11.08.17	June-21	2757.480	5.108	360.000	0.000	365.108	2392.372	230.000	20.000	250.000	0.000	13	22	1071.186	1071.186
475	Establishment of Administration Block at Karachi Institute of Heart Diseases, Karachi. (C:157.087+R:13.499)(SDG #9)	Karachi	Approved 29.05.15	June-19	170.586	99.995	70.586	0.000	170.581	0.005	0.100	0.000	0.100	0.000	100	100	0.000	0.000
476	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	60.000	0.000	60.000	0.000	0	64	34.242	0.000
477	Consultancy for upgradation of Chemico-Bacteriological Laboratory & Establishment of DNA Lab.(PC-II) (R: 15.000)(SDG#3)	Karachi	Approved 27.09.17	June-19	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	0.000	0	100	0.000	0.000
478	Strengthening & Improvement of 50 Bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)(SDG#3)	Karachi	Approved 12.01.18	June-20	141.140	0.000	0.000	0.000	0.000	141.140	71.222	0.000	71.222	0.000	0	50	69.918	0.000
479	Construction of Shaheed Mohtarma Benazir Bhutto 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994 + R:81.161)(SDG#3)	Karachi	Approved 25.04.18	June-21	273.155	0.000	0.000	0.000	0.000	273.155	50.000	0.000	50.000	0.000	0	18	111.578	111.578
480	Upgradtion of Maternity home into 50 bedded hospital at Kamal Khan Goth. (C:178.322 + R: 81.161)(SDG#3)	Karachi	Approved 09.02.18	June-21	259.483	0.000	0.000	0.000	0.000	259.483	50.000	0.000	50.000	0.000	0	19	104.742	104.742
481	Strengthening & improvement of Sindh Government 36 Bedded Hospital at Taisar Town, District West Karachi. (C:31.769 + R:44.774)(SDG#3)	Karachi	Approved 12.01.18	June-20	76.543	0.000	0.000	0.000	0.000	76.543	31.769	0.000	31.769	0.000	0	42	44.774	0.000
482	Construction of 20 Bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:70.240+ R:32.631)(SDG#3)	Karachi	Approved 12.01.18	June-20	102.871	0.000	0.000	0.000	0.000	102.871	70.240	0.000	70.240	0.000	0	68	32.631	0.000
483	Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)	Hyderabad	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	50.000	0.000	50.000	0.000	0	53	44.242	0.000
484	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 Bedded Ward (Revised).(C: 237.102+R: 55.109)	Hyderabad	Approved 23.02.17	June-20	292.211	104.163	7.500	0.000	111.663	180.548	100.000	0.000	100.000	0.000	38	72	80.548	0.000

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(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
485	Establishment of Cardiology Unit at Sindh Government Hospital Qasimabad, Hyderabad. (C:137.413+R: 152.027) (SDG #3)	Hyderabad	Approved 27.09.16	June-20	289.440	37.500	50.000	0.000	87.500	201.940	49.913	0.000	49.913	0.000	30	47	152.027	0.000
486	Strengthening & Improvement of RHCs at Bubak & Talti, Taluka Sehwan, District Jamshoro. (C:40.118 + R:2.998) (SDG #3)	Jamshoro	Approved 23.02.17	June-19	43.116	0.000	23.057	0.000	23.057	20.059	20.059	0.000	20.059	0.000	53	100	0.000	0.000
487	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro. (C:19.137 + R:2.240) (SDG #3)	Jamshoro	Approved 23.02.17	June-19	21.377	0.000	11.808	0.000	11.808	9.569	9.569	0.000	9.569	0.000	55	100	0.000	0.000
488	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved 27.02.18	June-20	64.621	0.000	0.000	0.000	0.000	64.621	25.000	0.000	25.000	0.000	0	39	39.621	0.000
489	Construction of RHC at Village Wada Chachar, Taluka Manjhand, District Jamshoro. (C:45.983+R:19.958)(SDG#3)	Jamshoro	Approved 27.09.17	June-20	65.941	0.000	15.000	0.000	15.000	50.941	30.983	0.000	30.983	0.000	23	70	19.958	0.000
490	Establishment of cancer ward at NIMRA, Jamshoro. (C: 251.633 + R: 30.578) (SDG #3&9)	Jamshoro	Approved 27.11.17	June-21	282.211	0.000	0.000	0.000	0.000	282.211	80.000	0.000	80.000	0.000	0	28	101.106	101.106
491	Upgradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Instituite of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	Approved 14.07.17	June-20	186.863	0.000	12.500	0.000	12.500	174.363	60.000	0.000	60.000	0.000	7	39	114.363	0.000
492	Construction of Divisional Warehouse at Sukkur.(C:88.930+R:5.312)(SDG#3)	Sukkur	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	50.000	0.000	50.000	0.000	0	53	44.242	0.000
493	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (Revised). (C: 368.000+R: 223.300) (SDG #3)	S.B.A	Approved 02.11.11	June-20	591.300	367.509	17.464	0.000	384.973	206.327	60.326	0.000	60.326	0.000	65	75	146.001	0.000
494	Purchase & Installation of MRI at RHC Punhal Khan Chandio, Taluka Sakrand, District Shaheed Benazirabad. (C:7.515+R: 83.286)(SDG#3)	S.B.A	Approved 04.02.16	June-20	90.801	3.516	0.000	0.000	3.516	87.285	3.999	0.000	3.999	0.000	4	8	83.286	0.000
495	Construction of Accident & Emergency Center at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	Approved 10.02.11 (U/R)	June-19	87.950	87.950	0.000	0.000	87.950	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
496	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	50.000	0.000	50.000	0.000	0	53	44.242	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
497	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	Approved 02.03.12	June-21	1429.221	685.471	75.000	0.000	760.471	668.750	100.000	0.000	100.000	0.000	53	60	284.375	284.375
498	Construction of 10 Bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur Mir's. (C: 39.005+R: 15.508) (SDG #3)	Khairpur	Approved 27.01.16	June-19	54.513	24.803	29.513	0.000	54.316	0.197	0.197	0.000	0.197	0.000	100	100	0.000	0.000
499	Establishment of Khairpur Eye Hospital, District Khairpur. (C: 69.149 +R: 38.251) (SDG #3)	Khairpur	Approved 26.04.16	June-19	107.400	11.097	55.399	0.000	66.496	40.904	2.653	38.251	40.904	0.000	62	100	0.000	0.000
500	Construction of Diagnostic Center with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur. (C:37.611+R:8.217) (SDG #3)	Khairpur	Approved 30.09.16	June-19	45.828	5.281	31.361	0.000	36.642	9.186	0.969	8.217	9.186	0.000	80	100	0.000	0.000
501	Rehabilitation of building and construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (C:72.511+R:16.770) (SDG #3)	Khairpur	Approved 06.10.16	June-19	89.281	12.498	30.000	0.000	42.498	46.783	30.013	16.770	46.783	0.000	48	100	0.000	0.000
502	Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16	June-20	225.550	0.000	10.000	0.000	10.000	215.550	50.000	0.000	50.000	0.000	4	27	165.550	0.000
503	Upgradation of RHC to the level of THQ Hospital at Thari Mirwah, District Khairpur. (C:186.290 + R:47.686) (SDG #3)	Khairpur	Approved 22.09.16	June-20	233.976	0.000	10.000	0.000	10.000	223.976	50.000	0.000	50.000	0.000	4	26	173.976	0.000
504	Provision of missing facilities for teaching hospital in existing DHQ Khairpur. (C: 95.279 + R: 277.640)(SDG#3)	Khairpur	Approved 13.04.17	June-20	372.919	0.000	23.820	0.000	23.820	349.099	71.459	0.000	71.459	0.000	6	26	277.640	0.000
505	Upgradation of existing Rural Health Center to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16	June-19	195.178	109.776	60.189	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100	0.000	0.000
506	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	Approved 27.09.17	June-20	62.092	0.000	15.000	0.000	15.000	47.092	27.134	0.000	27.134	0.000	24	68	19.958	0.000
507	Construction of RHC in Village Dau Jahanpur, Taluka Ghari Khairo, District Jacobabad. (C:45.081+R:19.958)(SDG #3)	Jacobabad	Approved 27.09.17	June-20	65.039	0.000	15.000	0.000	15.000	50.039	30.081	0.000	30.081	0.000	23	69	19.958	0.000
508	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 Bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18	June-19	159.272	0.000	30.000	0.000	30.000	129.272	89.526	39.746	129.272	0.000	19	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
509	Upgradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences, District Sanghar. (Revised) (C: 231.051 +R: 976.026) (SDG #3)	Sanghar	Approved 04.03.14	June-20	328.077	116.408	0.000	0.000	116.408	211.669	75.000	0.000	75.000	0.000	35	58	136.669	0.000
510	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	Approved 14.10.11 (U/R)	June-19	19.920	15.572	0.000	0.000	15.572	4.348	0.095	4.253	4.348	0.000	78	100	0.000	0.000
511	Construction of Diagnostic Center with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-19	17.997	5.243	10.183	0.000	15.426	2.571	1.007	1.564	2.571	0.000	86	100	0.000	0.000
512	Renovation and Rehabilitation of Paramedical Institute, Larkana. (C: 47.948+R: 19.785) (SDG #3)	Larkana	Approved 23.01.12 (U/R)	June-20	67.733	45.105	0.000	0.000	45.105	22.628	5.000	0.000	5.000	0.000	67	74	17.628	0.000
513	Construction of Divisional Warehouse at Larkana. (C:88.930+R:5.312)(SDG#3)	Larkana	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	50.000	0.000	50.000	0.000	0	53	44.242	0.000
514	Establishment of Thalassemia Day Care Center at Dargah Jaral Shah, Larkana. (C:13.224+R:8.762)(SDG #3,9)	Larkana	Approved 27.09.17	June-19	21.986	0.000	1.250	0.000	1.250	20.736	11.974	8.762	20.736	0.000	6	100	0.000	0.000
515	Upgradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkana	Approved 27.09.17	June-20	59.527	0.000	0.000	0.000	0.000	59.527	25.656	0.000	25.656	0.000	0	43	33.871	0.000
516	Upgradation of MCH Centre to the level of BHU at Village Lutufullah Panhwar, Taluka Bhiria, District N.Feroze (Revised).(C: 23.154+R: 0.812)(SDG#3)	N.Feroze	Approved 28.03.17	June-19	23.966	14.848	7.478	0.000	22.326	1.640	1.640	0.000	1.640	0.000	93	100	0.000	0.000
517	Upgradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18	June-20	64.332	0.000	0.000	0.000	0.000	64.332	25.000	0.000	25.000	0.000	0	39	39.332	0.000
518	Upgradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-20	65.290	0.000	0.000	0.000	0.000	65.290	25.000	0.000	25.000	0.000	0	38	40.290	0.000
519	Upgradation of BHU to RHC at Gher Gaju.	N.Feroze	Approved 27.02.18	June-20	65.848	0.000	0.000	0.000	0.000	65.848	25.000	0.000	25.000	0.000	0	38	40.848	0.000
520	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-20	65.039	0.000	0.000	0.000	0.000	65.039	25.000	0.000	25.000	0.000	0	38	40.039	0.000
521	Establishment of RHC at Nagar Khan Chandio, Taluka Moro. (C:45.812+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-20	65.770	0.000	0.000	0.000	0.000	65.770	25.000	0.000	25.000	0.000	0	38	40.770	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
522	Renovation & rehabilitation of RHC Darya Khan Mari, Taluka Naushero Feroze. (C:13.550)(SDG#3&9)	N.Feroze	Approved 27.09.17	June-19	13.550	0.000	1.562	0.000	1.562	11.988	11.988	0.000	11.988	0.000	12	100	0.000	0.000
523	Renovation & rehabilitation of RHC Padidan.(C:24.530)(SDG#3&9)	N.Feroze	Approved 27.09.17	June-19	24.530	0.000	1.562	0.000	1.562	22.968	22.968	0.000	22.968	0.000	6	100	0.000	0.000
524	Upgradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18	June-20	64.332	0.000	0.000	0.000	0.000	64.332	25.000	0.000	25.000	0.000	0	39	39.332	0.000
525	Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	Approved 27.02.18	June-20	63.832	0.000	0.000	0.000	0.000	63.832	25.000	0.000	25.000	0.000	0	39	38.832	0.000
526	Upgradation of existing Hospital into 10 bedded Hospital at Village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (C: 50.463+R: 8.056) (SDG #3)	Badin	Approved 29.09.15	June-19	58.519	28.490	25.991	0.000	54.481	4.038	0.010	4.028	4.038	0.000	93	100	0.000	0.000
527	Construction of 10 bedded hospital at Village Barchani, Taluka Bulri Shah Karim, Distrcit Tando Muhammad Khan.(C:22.093 + R:7.457)(SDG#3)	T.M. Khan	Approved 06.04.18	June-19	29.550	0.000	0.000	0.000	0.000	29.550	22.093	7.457	29.550	0.000	0	100	0.000	0.000
528	Upgradation of Basic Health Unit to the level of Rural Health Center Kot Mir Jan Muhammad, District Mirpurkhas. (C:45.372+ R:20.499) (SDG #3)	Mirpurkhas	Approved 30.09.16	June-19	65.871	0.000	25.000	0.000	25.000	40.871	20.372	20.499	40.871	0.000	38	100	0.000	0.000
529	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	Approved 27.09.16	June-20	130.414	0.000	20.000	0.000	20.000	110.414	50.000	0.000	50.000	0.000	15	54	60.414	0.000
530	Upgradation of Basic Health Unit to the level of Rural Health Center at Kot Mirs Landhi, District Mirpurkhas. (C:45.372+R:20.499)(SDG#3)	Mirpurkhas	Approved 30.09.16	June-19	65.871	0.000	25.000	0.000	25.000	40.871	20.372	20.499	40.871	0.000	38	100	0.000	0.000
531	Upgradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16	June-20	292.137	75.000	40.000	0.000	115.000	177.137	50.000	0.000	50.000	0.000	39	56	127.137	0.000
532	Upgradation of BHU to RHC Daulat Laghari, Taluka Shujabad. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-20	61.709	0.000	3.750	0.000	3.750	57.959	25.000	0.000	25.000	0.000	6	47	32.959	0.000
533	Upgradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-20	61.709	0.000	7.500	0.000	7.500	54.209	25.000	0.000	25.000	0.000	12	53	29.209	0.000
534	Upgradation of BHU to RHC Dengan Bhurghari. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-20	61.709	0.000	15.000	0.000	15.000	46.709	28.209	0.000	28.209	0.000	24	70	18.500	0.000
535	Upgradation of BHU to RHC Khumbri, Taluka Shujabad. (C:43.209+R:18.500)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-20	61.709	0.000	15.000	0.000	15.000	46.709	28.209	0.000	28.209	0.000	24	70	18.500	0.000
536	Construction of Divisional Warehouse at Mirpurkhas. (C:88.930+R:5.312)(SDG#3)	Mirpurkhas	Approved 27.09.17	June-20	94.242	0.000	0.000	0.000	0.000	94.242	50.000	0.000	50.000	0.000	0	53	44.242	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
537	Strengthening and improvement of Women and Child Hospital, Shikarpur City at Shikarpur. (C:17.882+R:14.475) (SDG #3)	Shikarpur	Approved 24.09.16	June-19	32.357	5.000	20.119	0.000	25.119	7.238	0.000	7.238	7.238	0.000	78	100	0.000	0.000
538	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu. (C: 54.071 + R: 8.202) (SDG #3)	Dadu	Approved 23.02.17	June-19	62.273	0.000	40.551	0.000	40.551	21.722	13.520	8.202	21.722	0.000	65	100	0.000	0.000
539	Upgradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-20	64.930	0.000	3.750	0.000	3.750	61.180	25.000	0.000	25.000	0.000	6	44	36.180	0.000
540	Upgradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-20	64.930	0.000	3.750	0.000	3.750	61.180	25.000	0.000	25.000	0.000	6	44	36.180	0.000
541	Upgradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-20	64.930	0.000	3.750	0.000	3.750	61.180	25.000	0.000	25.000	0.000	6	44	36.180	0.000
542	Upgradation of BHU to RHC Village Phulji, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-20	64.930	0.000	15.000	0.000	15.000	49.930	29.972	0.000	29.972	0.000	23	69	19.958	0.000
543	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17	June-20	64.930	0.000	3.750	0.000	3.750	61.180	25.000	0.000	25.000	0.000	6	44	36.180	0.000
544	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+ R:9.380)(SDG#3)	Dadu	Approved 27.09.17	June-20	107.596	0.000	8.750	0.000	8.750	98.846	65.000	0.000	65.000	0.000	8	69	33.846	0.000
545	Construction of Paramedical Institute at Mithi, District Tharparkar. (C: 76.494 + R: 18.470) (SDG #3)	Tharparkar	Approved 30.09.16	June-19	94.964	0.000	25.000	0.000	25.000	69.964	51.494	18.470	69.964	0.000	26	100	0.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit-ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
546	Provision of Parental Iron Isomaltoside to treat Iron deficiency in District Tharparkar. (R: 510.000) (SDG #3)	Tharparkar	Approved 14.11.14	June-21	510.000	258.999	25.000	0.000	283.999	226.001	0.000	25.000	25.000	0.000	56	61	100.501	100.501
547	Upgradation of RHC to the level of THQ at Islamkot.(C:250.219+R:41.918) (SDG	Tharparkar	Approved 22.09.16	June-20	292.137	75.000	40.000	0.000	115.000	177.137	60.000	0.000	60.000	0.000	39	60	117.137	0.000
548	Establishment of Public Health School at Mithi. (C:87.926+R:11.707)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	99.633	0.000	25.000	0.000	25.000	74.633	30.000	0.000	30.000	0.000	25	55	44.633	0.000
549	Upgradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
550	Upgradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
551	Upgradation of BHU to RHC at Village Kantio, Taluka Chachro. (C:47.781+ R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
552	Upgradation of BHU to RHC at Village Sakrio, Taluka Chachro. (C:47.781+ R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
553	Upgradation of BHU to RHC at Village Vakrio, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
554	Upgradation of BHU to RHC at Village Amrio, Taluka Mithi. (C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
555	Upgradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot.(C:47.781+R:15.046)(SDG#3)	Tharparkar	Approved 27.09.17	June-20	62.827	0.000	3.750	0.000	3.750	59.077	25.000	0.000	25.000	0.000	6	46	34.077	0.000
556	Upgradation of existing RHC to the level of THQ at Kunri, District Umerkot. (C:153.628 + R:41.918) (SDG #3)	Umerkot	Approved 27.09.16	June-20	195.546	50.000	40.000	0.000	90.000	105.546	63.628	0.000	63.628	0.000	46	79	41.918	0.000
557	Upgradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	7.500	0.000	7.500	55.667	25.000	0.000	25.000	0.000	12	51	30.667	0.000
558	Upgradation of BHU to RHC Shadipalli, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000
559	Upgradation of BHU to RHC Janhero, Taluka Umerkot. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000
560	Upgradation of BHU to RHC Samaro Road, Taluka Samaro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000
561	Upgradation of BHU to RHC Gulzar Khalil, Taluka Samaro. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
562	Upgradation of BHU to RHC Talhi City, Taluka Kunri. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000
563	Upgradation of BHU to RHC Sajan Khan Chandio, Taluka Kunri. (C:43.209+R:19.958)(SDG#3)	Umerkot	Approved 27.09.17	June-20	63.167	0.000	3.750	0.000	3.750	59.417	25.000	0.000	25.000	0.000	6	46	34.417	0.000
564	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.284+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18	June-20	49.465	0.000	0.000	0.000	0.000	49.465	10.000	0.000	10.000	0.000	0	20	39.465	0.000
565	Upgradation of existing BHU into 10 bedded hospital village Saleh Bhambhro, Taluka Samaro. (C:31.284+R:18.181)(SDG#3)	Umerkot	Approved 27.02.18	June-20	49.465	0.000	0.000	0.000	0.000	49.465	10.000	0.000	10.000	0.000	0	20	39.465	0.000
566	Upgradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-20	61.947	0.000	0.000	0.000	0.000	61.947	25.000	0.000	25.000	0.000	0	40	36.947	0.000
567	Upgradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-20	61.947	0.000	0.000	0.000	0.000	61.947	25.000	0.000	25.000	0.000	0	40	36.947	0.000
568	Upgradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17	June-20	61.947	0.000	0.000	0.000	0.000	61.947	25.000	0.000	25.000	0.000	0	40	36.947	0.000
569	Provision of 200 dialysis facilities in all districts of Sindh.(R: 642.921)(SDG# 3)	Sindh	Approved 18.02.15	June-19	642.921	0.000	265.460	0.000	265.460	377.461	0.000	377.461	377.461	0.000	41	100	0.000	0.000
570	Upgradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679 + R:2.816)(SDG #3)	Kamber	Approved 27.09.17	June-19	13.495	0.000	0.000	0.000	0.000	13.495	10.679	2.816	13.495	0.000	0	100	0.000	0.000
571	Upgradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12	June-21	410.536	154.507	75.000	0.000	229.507	181.029	100.000	0.000	100.000	0.000	56	80	40.515	40.515
572	Expansion & Improvement of DHQ Hospital at Mithi (Revised). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.11.16	June-21	1641.821	15.087	25.000	0.000	40.087	1601.734	100.000	0.000	100.000	0.000	2	9	750.867	750.867
573	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (Re-revised). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T. Allahyar & Jamshoro	Approved 17.03.17	June-20	1743.695	1179.690	114.873	0.000	1294.563	449.132	67.085	182.915	250.000	0.000	74	89	199.132	0.000
574	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 30.10.15 (U/R)	June-19	3440.575	3163.092	287.960	0.000	3451.052	-10.477	0.100	0.000	0.100	0.000	100	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
575	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 07.11.17	June-21	4863.906	2246.159	179.291	0.000	2425.450	2438.456	350.000	250.000	600.000	0.000	50	62	919.228	919.228
576	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Qamber & Umerkot (Revised). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Qambar & Umerkot	Approved 22.01.16	June-21	2483.861	958.652	50.000	0.000	1008.652	1475.209	150.000	200.000	350.000	0.000	41	55	562.605	562.605
577	Upgradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised).	Kashmore	Approved 13.01.16	June-21	763.227	30.000	25.000	0.000	55.000	708.227	100.000	0.000	100.000	0.000	7	20	304.114	304.114
578	Upgradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centers in THQ Hospitals (41 Nos.). (C: 1415.876+R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-21	3334.161	2028.742	14.641	0.000	2043.383	1290.778	150.000	50.000	200.000	0.000	61	67	545.389	545.389
	Total Other Hospitals :-				45127.846	16625.119	3059.405	0.000	19684.524	25443.322	5093.321	1471.805	6565.126	0.000			11736.885	7152.181
	Medical Education (Ongoing)																	
579	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3)	Karachi	Approved 15.03.12	June-21	1141.200	710.581	0.000	0.000	710.581	430.619	25.000	5.000	30.000	0.000	62	65	200.310	200.310
580	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877) (SDG #3)	Karachi	Approved 09.08.12 (U/R)	June-19	1204.993	1199.620	0.000	0.000	1199.620	5.373	5.373	0.000	5.373	0.000	100	100	0.000	0.000
581	Purchase of Land 200 Acres and Construction of Boundary Wall at People's University of Health and Medical Sciences at Shaheed Benazirabad (Re-revised). (C: 49.910+R: 120.521)(SDG #3)	S.B.A	Approved 21.10.16	June-19	170.431	155.490	9.387	0.000	164.877	5.554	5.554	0.000	5.554	0.000	97	100	0.000	0.000
582	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised). (C: 2859.372+R: 463.342) (SDG #3)	Sukkur	Approved 22.01.16 (U/R)	June-21	3322.714	1471.415	500.000	0.000	1971.415	1351.299	480.000	20.000	500.000	0.000	59	74	425.650	425.650
583	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3)	Hyderabad	Approved 15.03.12	June-21	1394.467	847.581	50.000	0.000	897.581	496.886	95.682	4.318	100.000	0.000	64	72	198.443	198.443

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
584	Khairpur Medical College at Khairpur (Revised). (C: 518.684+R: 1057.308) (SDG #3)	Khairpur	Approved 25.11.15	June-21	1575.992	473.197	62.500	0.000	535.697	1040.295	75.000	25.000	100.000	0.000	34	40	470.148	470.148
585	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3)	Mirpurkhas	Approved 17.12.12	June-21	2049.830	521.475	62.500	0.000	583.975	1465.855	95.000	5.000	100.000	0.000	28	33	682.928	682.928
586	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana. (C: 1066.581+R: 44.630)	Larkana	Approved 03.03.15	June-20	1111.211	422.102	350.000	0.000	772.102	339.109	198.853	0.000	198.853	0.000	69	87	140.256	0.000
	Total Medical Education :-				11970.838	5801.461	1034.387	0.000	6835.848	5134.990	980.462	59.318	1039.780	0.000			2117.733	1977.477
	PHC Admn/Training(On-going)																	
587	Establishment of Nursing Training Institute at Karachi Institute of Heart Diseases (KIHD), Karachi (Revised). (C: 466.714+R: 23.488) (SDG #3)	Karachi	Approved 15.05.14	June-20	490.202	236.240	25.000	0.000	261.240	228.962	80.000	0.000	80.000	0.000	53	70	148.962	0.000
588	Automation of Sindh Health Department. (R:1244.278)(SDG #3)	Sindh	Approved 14.07.17	June-21	1244.278	0.000	75.000	0.000	75.000	1169.278	0.000	200.000	200.000	0.000	6	22	484.639	484.639
	Total PHC Admn/Training :-				1734.480	236.240	100.000	0.000	336.240	1398.240	80.000	200.000	280.000	0.000			633.601	484.639
	Nutrition (Ongoing)																	
589	Nutrition Support Programme in Sindh (09 Districts) Kamber, Larkana, Kashmore, Jacobabad, Tharparkar, Badin, Umerkot,Sanghar & Tando Mohammad Khan. (GoS: 421.710+IDA Loan: 3696.190=4117.900) (SDG #2 & 3)	Sindh	Approved 12.02.14	June-19	421.710	211.464	98.427	0.000	309.891	111.819	0.000	111.819	111.819	750.000	73	100	0.000	0.000
	Total Nutrition :-				421.710	211.464	98.427	0.000	309.891	111.819	0.000	111.819	111.819	750.000			0.000	0.000
	Preventive Programs (Ongoing)																	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
590	Strengthening of Provincial Tuberculosis Control Programme in Sindh. (R: 1190.741) (SDG #3)	Sindh	Approved 03.01.13	June-20	1190.741	798.797	67.361	0.000	866.158	324.583	0.000	120.000	120.000	0.000	73	83	204.583	0.000
591	Prevention & Control of Blindness (PCB) in Sindh. (R: 329.304) (SDG #3)	Sindh	Approved 21.04.11 (U/R)	June-20	329.304	225.536	28.108	0.000	253.644	75.660	0.000	10.000	10.000	0.000	77	80	65.660	0.000
592	Enhanced HIV/AIDS Control Programme in Sindh. (R: 1623.338) (SDG #3)	Sindh	Approved 09.12.16	June-20	1623.338	564.740	227.327	0.000	792.067	831.271	0.000	350.000	350.000	0.000	49	70	481.271	0.000
593	Maternal Neonatal Child Health Programme in Sindh. (GoS: 198.656+GoP: 292.942= 491.598) (SDG #3)	Sindh	Approved 22.01.16 (U/R)	June-19	198.656	137.385	0.000	0.000	137.385	61.271	0.000	61.271	61.271	0.000	69	100	0.000	0.000
594	Prevention & Control Program for Dengue in Sindh. (R: 267.820) (SDG #3)	Sindh	Approved 08.01.16	June-20	267.820	29.578	67.500	0.000	97.078	170.742	0.000	100.000	100.000	0.000	36	74	70.742	0.000
595	Hepatitis Prevention & Control Program in Sindh (Chief Minister's Initiative).GoS: 3629.008+GoP:327.442=3956.450) (SDG #3)	Sindh	Approved 11.12.15	June-21	3629.008	1536.293	450.000	0.000	1986.293	1642.715	0.000	300.000	300.000	0.000	55	63	671.358	671.358
596	Strengthening of Malaria control program in Sindh. (GoS: 278.036 + GoP: 56.296=334.332) (SDG #3)	Sindh	Approved 09.09.16 (U/R)	June-20	278.036	69.728	100.572	0.000	170.300	107.736	0.000	50.000	50.000	0.000	61	79	57.736	0.000
597	Sindh Immunization support program (SISP). (GoS:7648.920+GoP:400.000=8048.920) (SDG #3)	Sindh	Approved 25.01.17	June-21	7648.920	314.930	454.179	0.000	769.109	6879.811	0.000	1804.460	1804.460	0.000	10	34	2537.676	2537.676
598	Neonatal screening for congenital hypothyroidism (CH) in Sindh at NICH, Karachi. (C: 5.162 + R: 157.839)(SDG#3)	Karachi	Approved 07.09.17	June-20	163.001	0.000	1.250	0.000	1.250	161.751	3.912	96.088	100.000	0.000	1	62	61.751	0.000
599	Expansion of Lady Health Workers Program in Sindh. (R: 982.305) (SDG #2&3)	Sindh	Approved 09.09.16	June-21	982.305	0.000	43.883	0.000	43.883	938.422	0.000	150.000	150.000	0.000	4	20	394.211	394.211
	Total Preventive Programme :-				16311.129	3676.987	1440.180	0.000	5117.167	11193.962	3.912	3041.819	3045.731	0.000			4544.987	3603.244
	Foreign Aided Projects (On-going)																	
600	Establishment of Child Health Care Institute, Sukkur. (GoS:162.792+Korean soft loan: 4646.198=4808.99) (SDG #3)	Sukkur	Approved 13.05.15	June-21	162.792	0.000	0.000	0.000	0.000	162.792	0.000	50.000	50.000	1585.000	0	31	56.396	56.396
	Total Foreign Aided Projects :-				162.792	0.000	0.000	0.000	0.000	162.792	0.000	50.000	50.000	1585.000			56.396	56.396
	Total Health Department:-				82792.241	27756.254	6925.637	0.000	34681.891	48110.350	6912.875	5587.125	12500.000	2335.000			21240.662	14380.557