

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	1020.151	2	100.000	0.000	100.000	0	0.000	0.000	0.000	2	100.000	0.000	100.000	0.000	100.000	460.076	460.076
Total Food Deptt:		1020.151	2	100.000	0.000	100.000	0	0.000	0.000	0.000	2	100.000	0.000	100.000	0.000	100.000	460.076	460.076

PROVINCIAL
FOOD DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Food Security</u> <u>(On-Going Schemes)</u>																		
418	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	Approved 08.02.17	June-21	634.843	0.000	17.500	0.000	17.500	617.343	70.000	0.000	70.000	0.000	3	14	273.672	273.672
419	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	Approved 18.01.17	June-21	417.808	0.000	15.000	0.000	15.000	402.808	30.000	0.000	30.000	0.000	4	11	186.404	186.404
Total Food Department:					1052.651	0.000	32.500	0.000	32.500	1020.151	100.000	0.000	100.000	0.000			460.076	460.076