

SUMMARY
FINANCE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.18	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	92.975	1	57.978	34.997	92.975	0	0.000	0.000	0.000	1	57.978	34.997	92.975	0.000	92.975	0.000	0.000
2	EPR	6275.000	1	0.000	3812.000	3812.000	0	0.000	0.000	0.000	1	0.000	3812.000	3812.000	6000.000	9812.000	1231.500	1231.500
TOTAL FINANCE DEPTT:-		6367.975	2	57.978	3846.997	3904.975	0	0.000	0.000	0.000	2	57.978	3846.997	3904.975	6000.000	9904.975	1231.500	1231.500

PROVINCIAL
FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 17	Revised Allocation 2017-18		Est. Exp. upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Government Office Building</u>																		
<u>(On-going Scheme)</u>																		
416	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	Approved 21.10.16	June-19	92.975	0.000	0.000	0.000	0.000	92.975	57.978	34.997	92.975	0.000	0	100	0.000	0.000
Total Buildings :-					92.975	0.000	0.000	0.000	0.000	92.975	57.978	34.997	92.975	0.000	0.000 0.000			
<u>EPR</u>																		
<u>(On-Going Scheme)</u>																		
417	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476 M) DFID USD 19.23 M (PKR 2014.535 M) GOS USD 64.900 M (PKR 6825.000 M) (SDG 1 to 17)	Sindh	Approved 10.07.17 ECNEC	June-21	6825.000	0.000	550.000	200.000	550.000	6275.000	0.000	3812.000	3812.000	6000.000	8	64	1231.500	1231.500
Total EPR :-					6825.000	0.000	550.000	200.000	550.000	6275.000	0.000	3812.000	3812.000	6000.000	1231.500 1231.500			
TOTAL FINANCE DEPARTMENT:-					6917.975	0.000	550.000	200.000	550.000	6367.975	57.978	3846.997	3904.975	6000.000	1231.500 1231.500			