

SUMMARY

ENERGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Energy Department	374.440	2	20.000	354.440	374.440	0	0.000	0.000	0.000	2	20.000	354.440	374.440	0.000	374.440	0.000	0.000
	Total Energy Department :-	374.440	2	20.000	354.440	374.440	0	0.000	0.000	0.000	2	20.000	354.440	374.440	0.000	374.440	0.000	0.000

PROVINCIAL
ENERGY DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2017	Revised Allocation		Estimated Exp: up to June 2017	Throw-forward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ENERGY</u>																		
<u>(On-Going Schemes)</u>																		
404	Electrification of Primary Health Facilities Through Solar PV Technology.	Tharparkar, Sanghar, S.B.A, Umerkot, Kashmore, Qamber	Approved 05.01.17	June-19	454.000	4.050	95.510	0.000	99.560	354.440	0.000	354.440	354.440	0.000	22	100	0.000	0.000
405	Bio Gas Plants (Pilot Demonstration).	Sindh	Approved 03.10.16	June-19	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
TOTAL ENERGY DEPTT:-					474.000	4.050	95.510	0.000	99.560	374.440	20.000	354.440	374.440	0.000			0.000	0.000