

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>SCHOOL EDUCATION & LITERACY</u>	<u>35372.334</u>	<u>199</u>	<u>10425.487</u>	<u>4574.513</u>	<u>15000.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>199</u>	<u>10425.487</u>	<u>4574.513</u>	<u>15000.000</u>	<u>3000.000</u>	<u>18000.000</u>	<u>11009.311</u>	<u>9363.022</u>
1	Elementary Education	16696.530	83	6096.664	2626.861	8723.525	0	0.000	0.000	0.000	83	6096.664	2626.861	8723.525	0.000	8723.525	4471.335	3501.670
2	Secondary Education	11519.350	78	3471.842	1348.420	4820.262	0	0.000	0.000	0.000	78	3471.842	1348.420	4820.262	3000.000	7820.262	3673.582	3025.506
3	Teacher Education	294.465	7	151.888	118.979	270.867	0	0.000	0.000	0.000	7	151.888	118.979	270.867	0.000	270.867	23.598	0.000
4	Sindh Education Foundation	1124.036	5	250.000	197.057	447.057	0	0.000	0.000	0.000	5	250.000	197.057	447.057	0.000	447.057	338.489	338.489
5	Miscellaneous	5737.953	26	455.093	283.196	738.289	0	0.000	0.000	0.000	26	455.093	283.196	738.289	0.000	738.289	2502.307	2497.357
II.	<u>COLLEGE EDUCATION</u>	<u>11338.285</u>	<u>48</u>	<u>4033.858</u>	<u>966.142</u>	<u>5000.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>48</u>	<u>4033.858</u>	<u>966.142</u>	<u>5000.000</u>	<u>0.000</u>	<u>5000.000</u>	<u>3169.143</u>	<u>3169.143</u>
III.	<u>SPECIAL EDUCATION</u>	<u>228.110</u>	<u>4</u>	<u>146.479</u>	<u>53.521</u>	<u>200.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>4</u>	<u>146.479</u>	<u>53.521</u>	<u>200.000</u>	<u>0.000</u>	<u>200.000</u>	<u>28.110</u>	<u>0.000</u>
IV.	<u>STEVTA</u>	<u>5887.637</u>	<u>19</u>	<u>862.344</u>	<u>96.156</u>	<u>958.500</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>19</u>	<u>862.344</u>	<u>96.156</u>	<u>958.500</u>	<u>0.000</u>	<u>958.500</u>	<u>2937.826</u>	<u>1991.311</u>
V.	<u>UNIVERSITIES & BOARDS</u>	<u>19401.775</u>	<u>39</u>	<u>2044.104</u>	<u>1195.896</u>	<u>3240.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>39</u>	<u>2044.104</u>	<u>1195.896</u>	<u>3240.000</u>	<u>0.000</u>	<u>3240.000</u>	<u>8423.1346</u>	<u>7738.6401</u>
TOTAL EDUCATION SECTOR:-		72228.140	309	17512.272	6886.228	24398.500	0	0.000	0.000	0.000	309	17512.272	6886.228	24398.500	3000.000	27398.500	25567.524	22262.116

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

I. SCHOOL EDUCATION & LITERACY
Elementary Education
(On-Going Schemes)

95	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: Rs. 2076.979 M, JICA Assistance: Rs.1667.962 M & G.O.S. Share: Rs.409.017 M (C:7.536 + R: 401.481) (Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkana, Khairpur, Sukkur, Ghotki & Shikarpur) (SDG # 4)	Sindh	Approved 03.09.13	June-21	409.017	19.785	15.100	0.000	34.885	374.132	0.000	50.000	50.000	0.000	9	21	162.066	162.066
96	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C:1192.705 + R:109.020) (SDG # 4)	Sindh	Approved 31.01.08	June-20	1301.725	1029.292	0.000	0.000	1029.292	272.433	150.000	50.000	200.000	0.000	79	94	72.433	0.000
97	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG # 4)	Sindh	Approved 31.01.08	June-19	521.702	435.651	0.000	0.000	435.651	86.051	61.000	25.051	86.051	0.000	84	100	0.000	0.000
98	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units) (C:236.042 + R:289.340) (SDG # 4)	Sindh	Approved 31.01.08	June-21	525.382	251.945	0.000	0.000	251.945	273.437	75.000	50.000	125.000	0.000	48	72	74.219	74.219

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
99	Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-19	57.150	0.000	0.000	0.000	0.000	57.150	0.000	57.150	57.150	0.000	0	100	0.000	0.000
100	Early Childhood Education (ECE) Intervention Hyderabad Division (C:16.980 + R:30.979) (SDG # 4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 12.02.16	June-19	47.959	4.111	21.950	0.000	26.061	21.898	3.000	18.898	21.898	0.000	54	100	0.000	0.000
101	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16.980 + R:30.979) (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 12.02.16	June-19	47.959	4.111	12.000	0.000	16.111	31.848	9.000	22.848	31.848	0.000	34	100	0.000	0.000
102	Early Childhood Education (ECE) Intervention Shaheed Benazirabad Division (C:15.091 + R:30.937) (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-19	46.028	4.111	8.000	0.000	12.111	33.917	2.980	30.937	33.917	0.000	26	100	0.000	0.000
103	Early Childhood Education (ECE) Intervention Sukkur Division (C:16.980 + R:30.979) (SDG # 4)	Sukkur, Khairpur & Ghotki	Approved 12.02.16	June-19	47.959	4.111	16.000	0.000	20.111	27.848	9.000	18.848	27.848	0.000	42	100	0.000	0.000
104	Early Childhood Education (ECE) Intervention Larkana Division (C:16.980 + R:30.979) (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 12.02.16	June-19	47.959	4.111	11.750	0.000	15.861	32.098	12.750	19.348	32.098	0.000	33	100	0.000	0.000
105	Early Childhood Education (ECE) Intervention Karachi Division (C:15.091 + R:30.937) (SDG # 4)	Karachi	Approved 12.02.16	June-19	46.028	4.111	20.750	0.000	24.861	21.167	0.000	21.167	21.167	0.000	54	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
106	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelterless Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Jhudo, Distt. Mirpurkhas (C:13.678 + R:1.671) (SDG # 4)	Tharparkar & Mirpurkhas	Approved 23.09.16	June-19	15.349	4.735	8.159	0.000	12.894	2.455	0.784	1.671	2.455	0.000	84	100	0.000	0.000
107	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-19	42.594	0.000	0.000	0.000	0.000	42.594	15.057	27.537	42.594	0.000	0	100	0.000	0.000
108	Early Childhood Education (ECE) Intervention, Mirpurkhas Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-19	42.594	0.000	0.000	0.000	0.000	42.594	15.057	27.537	42.594	0.000	0	100	0.000	0.000
109	Early Childhood Education (ECE) Intervention, Shaheed Benazirabad Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-19	42.594	0.000	0.000	0.000	0.000	42.594	15.057	27.537	42.594	0.000	0	100	0.000	0.000
110	Early Childhood Education (ECE) Intervention, Sukkur Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-19	42.594	0.000	0.000	0.000	0.000	42.594	15.057	27.537	42.594	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
111	Early Childhood Education (ECE) Intervention, Larkana Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-19	42.594	0.000	2.500	0.000	2.500	40.094	13.000	27.094	40.094	0.000	6	100	0.000	0.000
112	Early Childhood Education (ECE) Intervention, Karachi Division (Phase-II) (C:15.057 + R:27.537) (SDG # 4)	Karachi	Approved 31.10.16	June-19	42.594	0.000	2.500	0.000	2.500	40.094	12.557	27.537	40.094	0.000	6	100	0.000	0.000
113	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:58.174 + R:0.880) (SDG # 4)	Jamshoro	Approved 31.10.16	June-19	59.054	7.436	51.114	0.000	58.550	0.504	0.064	0.440	0.504	0.000	99	100	0.000	0.000
114	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:28.10 + R:0.686) (SDG # 4)	Dadu	Approved 23.09.16	June-19	28.786	3.750	24.693	0.000	28.443	0.343	0.000	0.343	0.343	0.000	99	100	0.000	0.000
115	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG # 4)	Khairpur	Approved 23.09.16	June-19	94.605	12.500	34.700	0.000	47.200	47.405	47.405	0.000	47.405	0.000	50	100	0.000	0.000
116	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	81.583	0.000	30.000	0.000	30.000	51.583	51.583	0.000	51.583	0.000	37	100	0.000	0.000
117	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG # 4)	Kashmore	Approved 31.10.16	June-19	31.090	3.750	13.670	0.000	17.420	13.670	13.670	0.000	13.670	0.000	56	100	0.000	0.000
118	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.840) (SDG # 4)	Hyderabad	Approved 23.09.16	June-19	19.940	2.500	16.520	0.000	19.020	0.920	0.000	0.920	0.920	0.000	95	100	0.000	0.000

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EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
119	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG # 4)	T.Allahyar	Approved 31.10.16	June-19	19.800	2.500	16.450	0.000	18.950	0.850	0.000	0.850	0.850	0.000	96	100	0.000	0.000
120	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG # 4)	T.M.Khan	Approved 31.10.16	June-19	19.800	2.285	16.450	0.000	18.735	1.065	0.000	1.065	1.065	0.000	95	100	0.000	0.000
121	Construction of Buildings for Shelterless Primary Schools (C:27.117 + R:2.550) (SDG # 4)	Matuari	Approved 23.09.16	June-19	29.667	4.000	24.397	0.000	28.397	1.270	0.000	1.270	1.270	0.000	96	100	0.000	0.000
122	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG # 4)	Thatta	Approved 23.09.16	June-19	19.800	2.495	16.450	0.000	18.945	0.855	0.000	0.855	0.855	0.000	96	100	0.000	0.000
123	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG # 4)	Sujawal	Approved 23.09.16	June-19	19.800	2.500	16.450	0.000	18.950	0.850	0.000	0.850	0.850	0.000	96	100	0.000	0.000
124	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG # 4)	Mirpurkhas	Approved 23.09.16	June-19	19.800	2.500	16.450	0.000	18.950	0.850	0.000	0.850	0.850	0.000	96	100	0.000	0.000
125	Construction of Buildings for Shelterless Primary Schools (C:18.126 + R:1.700) (SDG # 4)	Umerkot	Approved 23.09.16	June-19	19.826	5.000	13.976	0.000	18.976	0.850	0.000	0.850	0.850	0.000	96	100	0.000	0.000
126	Construction of Buildings for Shelterless Primary Schools (C:27.118 + R:2.550) (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	29.668	0.000	24.385	0.000	24.385	5.283	2.733	2.550	5.283	0.000	82	100	0.000	0.000
127	Construction of Buildings for Shelterless Primary Schools (C:27.117 + R:2.550) (SDG # 4)	Kashmore	Approved 31.10.16	June-19	29.667	4.000	12.834	0.000	16.834	12.833	11.559	1.275	12.834	0.000	57	100	0.000	0.000
128	Construction of Shelterless Primary School at Village Shahal Khan Bijarani (C:40.672 + R:3.825) (SDG # 4)	Kashmore	Approved 31.10.16	June-19	44.497	5.799	19.236	0.000	25.035	19.462	15.637	3.825	19.462	0.000	56	100	0.000	0.000
129	Construction of Building for Shelterless Primary School in District Malir (C:18.796 + R:1.204) (SDG # 4)	Karachi	Approved 23.09.16	June-19	20.000	2.427	16.898	0.000	19.325	0.675	0.000	0.675	0.675	0.000	97	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
130	Construction of Building for Shelterless Primary School in District West (C:18.078 + R:1.700) (SDG # 4)	Karachi	Approved 31.10.16	June-19	19.778	2.500	16.428	0.000	18.928	0.850	0.000	0.850	0.850	0.000	96	100	0.000	0.000
131	Up-gradation of Primary Schools to Middle Schools at Hyderabad Division (C:74.480 + R:5.524) (SDG # 4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-19	80.000	9.968	67.238	0.000	77.206	2.794	0.000	2.794	2.794	0.000	97	100	0.000	0.000
132	Up-gradation of Primary Schools to Middle Schools at Sukkur Division (C:55.857 + R:4.116) (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-19	59.973	7.500	28.295	0.000	35.795	24.178	20.062	4.116	24.178	0.000	60	100	0.000	0.000
133	Up-gradation of Primary Schools to Middle Schools at Larkana Division (C:73.956 + R: 5.656) (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-19	79.612	7.978	42.034	0.000	50.012	29.600	23.944	5.656	29.600	0.000	63	100	0.000	0.000
134	Up-gradation of Primary Schools to Middle Schools in District Dadu (C:93.090 + R:6.860) (SDG # 4)	Dadu	Approved 31.10.16	June-19	99.950	12.500	50.000	0.000	62.500	37.450	30.590	6.860	37.450	0.000	63	100	0.000	0.000
135	Up-gradation of Primary Schools to Elementary Schools Sukkur Division (10 Units) (C:92.374 + R:6.860) (SDG # 4)	Sukkur Division	Approved 17.05.17	June-20	99.234	0.000	9.000	0.000	9.000	90.234	40.000	6.860	46.860	0.000	9	56	43.374	0.000
136	Re-Construction Building of Existing GBPS / GGPS Malir Colony No.2/3 near Bhaya Hozoor Ka Roza Malir Karachi (SDG # 4)	Karachi	Approved 17.05.17	June-19	19.512	0.000	9.658	0.000	9.658	9.854	9.854	0.000	9.854	0.000	49	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
137	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:56.998 + R:9.00) (SDG # 4)	Hyderabad	Approved 11.07.17	June-19	65.998	0.000	4.500	0.000	4.500	61.498	52.498	9.000	61.498	0.000	7	100	0.000	0.000
138	Up-gradation of Primary Schools to Middle Schools (02 Units) (C:17.859 + R:3.000) (SDG # 4)	T.M.Khan	Approved 11.07.17	June-19	20.859	0.000	4.500	0.000	4.500	16.359	13.359	3.000	16.359	0.000	22	100	0.000	0.000
139	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:27.886 + R:4.500) (SDG # 4)	Badin	Approved 11.07.17	June-19	32.386	0.000	6.750	0.000	6.750	25.636	21.136	4.500	25.636	0.000	21	100	0.000	0.000
140	Up-gradation of Primary Schools to Middle Schools (05 Units) (C:47.391 + R:7.500) (SDG # 4)	Thatta	Approved 11.07.17	June-19	54.891	0.000	6.750	0.000	6.750	48.141	40.641	7.500	48.141	0.000	12	100	0.000	0.000
141	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:36.996 + R:6.000) (SDG # 4)	Mirpurkhas	Approved 20.06.17	June-19	42.996	0.000	9.000	0.000	9.000	33.996	27.996	6.000	33.996	0.000	21	100	0.000	0.000
142	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:47.486 + R:7.500) (SDG # 4)	S.B.A	Approved 20.06.17	June-19	54.986	0.000	6.750	0.000	6.750	48.236	40.736	7.500	48.236	0.000	12	100	0.000	0.000
143	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:56.993 + R:9.000) (SDG # 4)	Khairpur	Approved 20.06.17	June-20	68.732	0.000	6.750	0.000	6.750	61.982	20.000	7.500	27.500	0.000	10	50	34.482	0.000
144	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:37.962+R:6.000) (SDG # 4)	Ghotki	Approved 20.06.17	June-19	43.962	0.000	9.000	0.000	9.000	34.962	28.962	6.000	34.962	0.000	20	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
145	Solarization of Schools constructed under "Project Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA) (SDG # 4)	Sindh	Approved 11.07.17	June-19	32.541	0.000	0.000	0.000	0.000	32.541	0.000	32.541	32.541	0.000	0	100	0.000	0.000
146	Construction of Building for Primary Schools at Taluka Kotdiji, District Khairpur Mirs. (SDG # 4)	Khairpur	Approved 26.09.17	June-19	24.987	0.000	6.247	0.000	6.247	18.740	18.740	0.000	18.740	0.000	25	100	0.000	0.000
147	Construction / Reconstruction of Existing Govt. Primary School Sajakpura Taluka Nawab Shah (SDG # 4)	S.B.A	Approved 20.06.17	June-19	10.745	0.000	2.500	0.000	2.500	8.245	8.245	0.000	8.245	0.000	23	100	0.000	0.000
148	Construction of Five Class Rooms in Govt. Boys Primary School at Ibrahim Bajar and Construction of Library with complete equipments in constituency of NA-258, District Malir, Karachi (C:27.395 + R:1.671) (SDG # 4)	Karachi	Approved 26.09.17	June-19	29.066	0.000	0.000	0.000	0.000	29.066	27.395	1.671	29.066	0.000	0	100	0.000	0.000
149	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (C:139.338 + R:34.968) (SDG # 4)	West Karachi	Approved 26.01.18	June-20	174.306	0.000	60.000	0.000	60.000	114.306	45.986	34.968	80.954	0.000	34	81	33.352	0.000
150	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (74 Units) (C:319.844 + R:32.776) (SDG # 4)	Korangi Karachi	Approved 26.01.18	June-20	352.620	0.000	190.000	0.000	190.000	162.620	49.844	32.776	82.620	0.000	54	77	80.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
151	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:202.120 + R:42.500) (SDG # 4)	Central Karachi	Approved 26.01.18	June-20	244.620	0.000	85.000	0.000	85.000	159.620	66.120	42.500	108.620	0.000	35	79	51.000	0.000
152	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (36 Units) (SDG # 4)	South Karachi	Approved 26.01.18	June-20	53.220	0.000	22.000	0.000	22.000	31.220	17.396	0.000	17.396	0.000	41	74	13.824	0.000
153	Rehabilitation/ Expansion / Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (53 Units) (C:241.284 + R:56.376) (SDG # 4)	East Karachi	Approved 26.01.18	June-20	297.660	0.000	53.000	0.000	53.000	244.660	100.000	83.660	183.660	0.000	18	80	61.000	0.000
154	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (88 Units) (C:145.940 + R:13.035) (SDG # 4)	Malir Karachi	Approved 26.01.18	June-20	158.975	0.000	35.000	0.000	35.000	123.975	76.940	13.035	89.975	0.000	22	79	34.000	0.000
155	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (140 Units) (SDG # 4)	Hyderabad	Approved 26.01.18	June-20	361.484	0.000	52.000	0.000	52.000	309.484	243.793	0.000	243.793	0.000	14	82	65.691	0.000
156	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (146 Units) (SDG # 4)	T.Allah Yar	Approved 26.01.18	June-20	214.198	0.000	43.000	0.000	43.000	171.198	101.198	0.000	101.198	0.000	20	67	70.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
157	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (68 Units) (SDG # 4)	T. M Khan	Approved 26.01.18	June-20	289.383	0.000	60.000	0.000	60.000	229.383	169.383	0.000	169.383	0.000	21	79	60.000	0.000
158	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (118 Units) (C:261.868 + R:68.587) (SDG # 4)	Jamshoro	Approved 26.01.18	June-20	330.455	0.000	43.000	0.000	43.000	287.455	133.869	68.587	202.456	0.000	13	74	84.999	0.000
159	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (186 Units) (C:927.668 + R:165.871) (SDG # 4)	Dadu	Approved 26.01.18	June-21	1093.539	0.000	200.000	0.000	200.000	893.539	238.201	165.871	404.072	0.000	18	55	244.734	244.734
160	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (136 Units) (C:540.409+R:13.042) (SDG # 4)	Matiari	Approved 26.01.18	June-21	553.409	0.000	100.000	0.000	100.000	453.409	200.000	13.000	213.000	0.000	18	57	120.205	120.205
161	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (SDG # 4)	Badin	Approved 26.01.18	June-21	439.704	0.000	90.000	0.000	90.000	349.704	150.000	0.000	150.000	0.000	20	55	99.852	99.852
162	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (SDG # 4)	Thatta	Approved 26.01.18	June-20	277.660	0.000	55.000	0.000	55.000	222.660	120.000	0.000	120.000	0.000	20	63	102.660	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
163	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (82 Units) (C:334.274 + R:33.620) (SDG # 4)	Sujawal	Approved 26.01.18	June-21	367.894	0.000	35.000	0.000	35.000	332.894	150.000	33.620	183.620	0.000	10	59	74.637	74.637
164	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (199 Units) (C:702.635 + R:18.900) (SDG # 4)	Mirpur Khas	Approved 26.01.18	June-21	721.535	0.000	140.000	0.000	140.000	581.535	200.000	18.900	218.900	0.000	19	50	181.318	181.318
165	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (148 Units) (C:292.705+R:16.443) (SDG # 4)	Umer Kot	Approved 26.01.18	June-20	309.148	0.000	81.000	0.000	81.000	228.148	103.962	16.443	120.405	0.000	26	65	107.743	0.000
166	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (133 Units) (C:205.107 + R:1.155) (SDG # 4)	Tharparkar	Approved 26.01.18	June-20	206.262	0.000	50.000	0.000	50.000	156.262	100.000	1.155	101.155	0.000	24	73	55.107	0.000
167	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (196 Units) (C:923.891 + R:108.902) (SDG # 4)	S.B.A	Approved 26.01.18	June-21	1032.793	0.000	184.000	0.000	184.000	848.793	253.864	108.902	362.766	0.000	18	53	243.014	243.014
168	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (185 Units) (SDG # 4)	N.Feroze	Approved 26.01.18	June-21	834.490	0.000	90.000	0.000	90.000	744.490	250.000	0.000	250.000	0.000	11	41	247.245	247.245

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
169	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (191 Units) (C:1022.768 + R:23.592) (SDG # 4)	Sanghar	Approved 26.01.18	June-21	1046.360	0.000	193.000	0.000	193.000	853.360	250.000	23.592	273.592	0.000	18	45	289.884	289.884
170	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (169 Units) (C:751.686 + R:575.141) (SDG # 4)	Sukkur	Approved 26.01.18	June-21	1326.827	0.000	145.000	0.000	145.000	1181.827	250.000	575.141	825.141	0.000	11	73	178.343	178.343
171	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (164 Units) (C:868.305 + R:74.455) (SDG # 4)	Khairpur	Approved 26.01.18	June-21	942.760	0.000	169.000	0.000	169.000	773.760	300.000	74.455	374.455	0.000	18	58	199.653	199.653
172	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (163 Units) (C:1002.763 + R:85.533) (SDG # 4)	Ghotki	Approved 26.01.18	June-21	1088.296	0.000	190.000	0.000	190.000	898.296	300.000	85.533	385.533	0.000	17	53	256.382	256.382
173	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:555.836 + R:141.018) (SDG # 4)	Larkana	Approved 26.01.18	June-21	696.854	0.000	110.000	0.000	110.000	586.854	200.000	141.018	341.018	0.000	16	65	122.918	122.918
174	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (147 Units) (C:713.202 + R:176.794) (SDG # 4)	Kamber	Approved 26.01.18	June-21	889.996	0.000	150.000	0.000	150.000	739.996	200.000	176.794	376.794	0.000	17	59	181.601	181.601

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
175	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (C:1101.709 + R:168.328) (SDG # 4)	Shikarpur	Approved 26.01.18	June-21	1270.037	0.000	210.000	0.000	210.000	1060.037	300.000	168.328	468.328	0.000	17	53	295.855	295.855
176	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (182 Units) (SDG # 4)	Jacobabad	Approved 26.01.18	June-21	1185.040	0.000	250.000	0.000	250.000	935.040	300.000	0.000	300.000	0.000	21	46	317.520	317.520
177	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (157 Units) (C:882.457 + R:88.920) (SDG # 4)	Kashmore	Approved 26.01.18	June-21	971.377	0.000	208.000	0.000	208.000	763.377	250.000	88.920	338.920	0.000	21	56	212.229	212.229
Total Elementary Education:-					22628.274	1869.962	4061.782	0.000	5931.744	16696.530	6096.664	2626.861	8723.525	0.000			4471.335	3501.670
<u>Secondary Education</u> <u>(On-Going Schemes)</u>																		
178	Establishment of Public Schools in Sindh (05 Units) (Revised) (C:1243.851 + R:88.760) (SDG # 4)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 20.08.09	June-19	1332.611	1109.386	32.000	0.000	1141.386	191.225	123.225	68.000	191.225	0.000	86	100	0.000	0.000
179	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C:1582.359 + R:424.005) (SDG # 4)	Sindh	Approved 21.08.08	June-20	2006.364	1212.321	83.153	0.000	1295.474	710.890	450.000	178.817	628.817	0.000	65	96	82.073	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
180	Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C:877.192 + R:39.440) (SDG # 4)	Sindh	Approved 16.10.08	June-19	916.632	908.989	0.000	0.000	908.989	7.643	0.000	7.643	7.643	0.000	99	100	0.000	0.000
181	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C:1092.792 + R:200.340) (SDG # 4)	Sindh	Approved 21.08.08	June-21	1293.132	980.489	0.000	0.000	980.489	312.643	150.000	50.000	200.000	0.000	76	91	56.322	56.322
182	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C:3081.519 + R:1298.825) (SDG # 4)	Sindh	Approved 31.01.08	June-21	4380.344	1746.157	0.000	0.000	1746.157	2634.187	200.000	50.000	250.000	0.000	40	46	1192.094	1192.094
183	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C:885.951 + R:339.620) (SDG # 4)	Sindh	Approved 31.01.08	June-21	1225.571	749.664	40.000	0.000	789.664	435.907	72.940	20.000	92.940	0.000	64	72	171.484	171.484
184	Establishment of Public School at Kamber-Shahdadkot (Revised) (C:544.779 + R:52.245) (SDG # 4)	Kamber	Approved 18.05.16	June-21	597.024	242.370	25.000	0.000	267.370	329.654	120.000	30.000	150.000	0.000	45	70	89.827	89.827

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
185	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M)(C: 651.147 + R: 218.853) (Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur) (SDG # 4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur	Approved 16.08.12 (U/R)	June-21	870.000	383.219	100.000	1449.000	483.219	386.781	0.000	100.000	100.000	3000.000	56	67	143.391	143.391
186	Conversion of Selected Existing Schools into Model Schools (Primary, Secondary & Higher Secondary of CDGK) (Provincial) (Revised) (C:1294.587 + R:218.853) (SDG # 4)	Karachi	Approved 17.05.12	June-21	1513.440	1187.870	60.000	0.000	1247.870	265.570	80.000	30.000	110.000	0.000	82	90	77.785	77.785
187	Re-construction of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units) (SDG # 4)	Karachi	Approved 09.08.12	June-19	455.115	373.928	60.000	0.000	433.928	21.187	21.187	0.000	21.187	0.000	95	100	0.000	0.000
188	Re-construction / Rehabilitation / Addition of Missing Facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Towns, Karachi (17 Units) (SDG # 4)	Karachi	Approved 09.08.12	June-19	480.237	259.852	70.000	0.000	329.852	150.385	150.385	0.000	150.385	0.000	69	100	0.000	0.000
189	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi (SDG # 4)	Karachi	Approved 20.12.12	June-20	612.257	354.825	70.000	0.000	424.825	187.432	100.000	0.000	100.000	0.000	69	86	87.432	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
190	Establishment of English Medium Schools in Sindh (25 Units) (One in Each District) (C:3266.925 + R:233.075) (SDG # 4)	Sindh	Approved 03.04.13 (U/R)	June-21	3500.000	2385.867	325.000	0.000	2710.867	789.133	150.000	50.000	200.000	0.000	77	83	294.567	294.567
191	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District) (C:3550.998 + R:191.550) (SDG # 4)	Sindh	Approved 03.04.13 (U/R)	June-21	3742.548	1393.905	599.626	0.000	1993.531	1749.017	100.000	100.000	200.000	0.000	53	59	774.509	774.509
192	Re-construction of Dangerous Government Schools of UC-11 & 12 Landhi and UC-05 Korangi (SDG # 4)	Karachi	Approved 17.12.12	June-19	198.975	165.725	25.355	0.000	191.080	7.895	7.895	0.000	7.895	0.000	96	100	0.000	0.000
193	Establishment of 06 Cluster / Consolidated Schools in District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of Govt: of Sindh Being Managed By Sindh Rural Support Organization (SRSO) (C:51.430 + R:116.476) (SDG # 4)	Shikarpur & Kashmore	Approved 14.02.14	June-19	167.906	135.440	16.027	0.000	151.467	16.439	0.000	16.439	16.439	0	90	100	0.000	0.000
194	Immediate Needs for Public School Gadap Town, Karachi (C:231.328 + R:59.364) (SDG # 4)	Karachi	Approved 09.02.12 (U/R)	June-19	290.692	280.866	2.567	0.000	283.433	7.259	0.000	7.259	7.259	0.000	98	100	0.000	0.000
195	Rehabilitation of Existing High Schools & Higher Secondary Schools District Thatta (AASP) (C:47.240 + R:11.230) (SDG # 4)	Thatta	Approved 03.02.15	June-19	58.470	9.999	42.855	0.000	52.854	5.616	0.001	5.615	5.616	0.000	90	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
196	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad. (C:54.000 + R:2.397) (SDG # 4)	Jacobabad	Approved 06.05.15	June-19	56.397	32.205	2.500	0.000	34.705	21.692	19.295	2.397	21.692	0.000	62	100	0.000	0.000
197	Improvement of Existing Public Schools in Hyderabad Division (SDG # 4)	Thatta & Badin	Approved 12.02.16	June-19	39.956	28.956	10.000	0.000	38.956	1.000	1.000	0.000	1.000	0.000	97	100	0.000	0.000
198	Improvement of Existing Public Schools in Mirpurkhas Division (SDG # 4)	Mirpurkhas & Tharparkar	Approved 14.12.15	June-19	56.580	26.558	21.580	0.000	48.138	8.442	8.442	0.000	8.442	0.000	85	100	0.000	0.000
199	Cluster of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan (C:45.421 + R:13.060) (SDG # 4)	T.M.Khan	Approved 09.07.15	June-19	67.481	54.368	0.000	0.000	54.368	13.113	0.053	13.060	13.113	0.000	81	100	0.000	0.000
200	Provision of Furniture to Schools Constructed under SBEP in District Khairpur-I (Taluka Khairpur & Thari Mirwah) (SDG # 4)	Khairpur	Approved 09.07.15	June-19	50.500	30.516	15.000	0.000	45.516	4.984	0.000	4.984	4.984	0.000	90	100	0.000	0.000
201	Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Shah Faisal Colony Karachi (C:177.407 + R:10.878) (SDG # 4)	Karachi	Approved 14.05.15	June-19	188.285	98.892	83.846	0.000	182.738	5.547	0.108	5.439	5.547	0.000	97	100	0.000	0.000
202	Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-19	59.436	0.000	0.000	0.000	0.000	59.436	0.000	59.436	59.436	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
203	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 + R:51.189) (SDG # 4)	Hyderabad	Approved 11.12.15	June-21	606.060	62.500	17.500	0.000	80.000	526.060	50.000	25.000	75.000	0.000	13	26	225.530	225.530
204	Rehabilitation / Reconstruction of (i) Government Boys High School, Chotyaryoon Taluka Sanghar & (ii) Government Middle School Palh & Government Primary School Palh Taluka Shahdadpur (C:32.304 + R:3.231) (SDG # 4)	Sanghar	Approved 23.9.2016	June-19	35.535	18.310	13.994	0.000	32.304	3.231	0.000	3.231	3.231	0.000	91	100	0.000	0.000
205	Establishment of Public School Thul (C:254.133 + R:9.890) (Revised) (SDG # 4)	Jacobabad	Approved 18.08.17	June-20	264.024	9.900	40.000	0.000	49.900	214.124	84.022	0.000	84.022	0.000	19	51	130.102	0.000
206	Rehabilitation of Existing Public School (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	34.476	0.000	14.738	0.000	14.738	19.738	19.738	0.000	19.738	0.000	43	100	0.000	0.000
207	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	57.414	0.000	49.914	0.000	49.914	7.500	7.500	0.000	7.500	0.000	87	100	0.000	0.000
208	Repair,Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir (C:26.882 + R:1.852) (SDG # 4)	Karachi	Approved 31.10.16	June-19	28.734	3.575	24.058	0.000	27.633	1.101	0.175	0.926	1.101	0.000	96	100	0.000	0.000
209	Reconstruction of Government Boys Secondary School Landhi 5 1/2 District Korangi (SDG # 4)	Karachi	Approved 23.09.16	June-19	36.915	0.000	31.915	0.000	31.915	5.000	5.000	0.000	5.000	0.000	86	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
210	Rehabilitation / Reconstruction of Existing Government Boys Secondary School Allama Iqbal Block-16 F.B Area & Government Boys Secondary School Anglo Oriental Block-15 F.B Area Karachi (SDG # 4)	Karachi	Approved 31.10.16	June-19	33.051	3.737	28.051	0.000	31.788	1.263	1.263	0.000	1.263	0.000	96	100	0.000	0.000
211	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (SDG # 4)	Karachi	Approved 23.09.16	June-19	43.018	4.850	36.268	0.000	41.118	1.900	1.900	0.000	1.900	0.000	96	100	0.000	0.000
212	Establishment of SOS Hermann Gmeiner School at SOS Children's Village Khairpur (C:46.828 + R:2.866) (SDG # 4)	Khairpur	Approved 05.06.17	June-19	49.694	6.682	12.893	0.000	19.575	30.119	27.253	2.866	30.119	0.000	39	100	0.000	0.000
213	Rehabilitation / Reconstruction of Existing Primary / Secondary Schools of Gadap Town Karachi (SDG # 4)	Karachi	Approved 23.09.16	June-19	48.883	7.497	20.692	0.000	28.189	20.695	20.695	0.000	20.695	0.000	58	100	0.000	0.000
214	Provision of Missing Facilities & Addition of Class Rooms in Existing Primary / Secondary Schools of Taiser Town Karachi (SDG # 4)	Karachi	Approved 23.09.16	June-19	95.941	9.995	50.000	0.000	59.995	35.946	35.946	0.000	35.946	0.000	63	100	0.000	0.000
215	Repair / Renovation / Reconstruction of Existing Primary / Secondary Schools New Karachi Town, Karachi (SDG # 4)	Karachi	Approved 23.09.16	June-19	59.025	0.000	51.525	0.000	51.525	7.500	7.500	0.000	7.500	0.000	87	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
216	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Sayedabad Taluka Sehwan (C:33.324 + R:2.888) (SDG # 4)	Jamshoro	Approved 31.10.16	June-19	36.211	0.050	29.767	0.000	29.817	6.394	4.950	1.444	6.394	0.000	82	100	0.000	0.000
217	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu (C:33.994 + R:5.268) (SDG # 4)	Jamshoro & Dadu	Approved 23.09.16	June-19	39.262	0.000	31.628	0.000	31.628	7.634	5.000	2.634	7.634	0.000	81	100	0.000	0.000
218	Improvement of Existing Public Schools in Larkana Division (C:52.389 + R:4.193) (SDG # 4)	Larkana & Shikarpur	Approved 14.12.15	June-19	56.582	50.868	0.000	0.000	50.868	5.714	2.000	3.714	5.714	0.000	90	100	0.000	0.000
219	Remaining Works of Reconstruction of Government Boys Secondary School 1&2 Line Jamshed Town Karachi (C:44.577 + R:3.685) (SDG # 4)	Karachi	Approved 31.10.16	June-19	48.262	0.000	30.000	0.000	30.000	18.262	14.577	3.685	18.262	0.000	62	100	0.000	0.000
220	Provision of Furniture to Schools Constructed under SBEP in District Khairpur (Assisted by USAID) (SDG # 4)	Khairpur	Approved 20.06.17	June-19	28.770	0.000	0.000	0.000	0.000	28.770	0.000	28.770	28.770	0.000	0	100	0.000	0.000
221	Provision of Furniture to Schools Constructed under SBEP in District Sukkur (06 units) (Assisted by USAID) (SDG # 4)	Sukkur	Approved 20.06.17	June-19	49.541	0.000	3.750	0.000	3.750	45.791	0.000	45.791	45.791	0.000	8	100	0.000	0.000
222	Provision of Furniture to Schools Constructed under SBEP in District Karachi (Assisted by USAID) (SDG # 4)	Karachi	Approved 20.09.17	June-19	39.000	0.000	0.000	0.000	0.000	39.000	0.000	39.000	39.000	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
223	Provision of Furniture to Schools Constructed under SBEP in District Dadu (Assisted by USAID) (SDG # 4)	Dadu	Approved 20.06.17	June-19	22.002	0.000	0.000	0.000	0.000	22.002	0.000	22.002	22.002	0.000	0	100	0.000	0.000
224	Provision of Furniture to Schools Constructed under SBEP in District Larkana (06 units) (Assisted by USAID) (SDG # 4)	Larkana	Approved 20.06.17	June-19	48.912	0.000	0.000	0.000	0.000	48.912	0.000	48.912	48.912	0.000	0	100	0.000	0.000
225	Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur (C:78.534 + R:14.292) (SDG # 4)	Shikarpur	Approved 20.06.17	June-20	92.826	0.000	3.750	0.000	3.750	89.076	40.000	14.292	54.292	0.000	4	63	34.784	0.000
226	Rehiblitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (SDG # 4)	S.B.A	Approved 11.07.17	June-19	62.555	0.000	3.750	0.000	3.750	58.805	58.805	0.000	58.805	0.000	6	100	0.000	0.000
227	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (SDG # 4)	S.B.A	Approved 20.06.17	June-19	32.833	0.000	3.750	0.000	3.750	29.083	29.083	0.000	29.083	0.000	11	100	0.000	0.000
228	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (12 Units) (C:20.737 + R:20.123) (SDG # 4)	West Karachi	Approved 26.01.18	June-19	40.860	0.000	10.000	0.000	10.000	30.860	10.737	20.123	30.860	0.000	24	100	0.000	0.000
229	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (10 Units) (C:35.530 + R:8.268) (SDG # 4)	Korangi Karachi	Approved 26.01.18	June-19	43.798	0.000	17.000	0.000	17.000	26.798	18.530	8.268	26.798	0.000	39	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
230	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:12.474 + R:13.169) (SDG # 4)	Central Karachi	Approved 26.01.18	June-19	25.643	0.000	8.000	0.000	8.000	17.643	4.474	13.169	17.643	0.000	31	100	0.000	0.000
231	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (28 Units) (SDG # 4)	South Karachi	Approved 26.01.18	June-20	49.211	0.000	20.000	0.000	20.000	29.211	16.211	0.000	16.211	0.000	41	74	13.000	0.000
232	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (20 Units) (C:115.236 + R:76.770) (SDG # 4)	East Karachi	Approved 26.01.18	June-20	192.006	0.000	30.000	0.000	30.000	162.006	61.236	76.770	138.006	0.000	16	88	24.000	0.000
233	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (C:25.462 + R:2.194) (SDG # 4)	Malir Karachi	Approved 26.01.18	June-20	27.656	0.000	10.000	0.000	10.000	17.656	13.462	2.194	15.656	0.000	36	93	2.000	0.000
234	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (9 Units) (SDG # 4)	Hyderabad	Approved 26.01.18	June-20	37.547	0.000	10.000	0.000	10.000	27.547	23.547	0.000	23.547	0.000	27	89	4.000	0.000
235	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG # 4)	T.Allah Yar	Approved 26.01.18	June-20	17.945	0.000	5.000	0.000	5.000	12.945	9.945	0.000	9.945	0.000	28	83	3.000	0.000
236	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG # 4)	T. M Khan	Approved 26.01.18	June-20	60.574	0.000	12.000	0.000	12.000	48.574	41.574	0.000	41.574	0.000	20	88	7.000	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
237	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (C:34.207 + R:13.498) (SDG # 4)	Jamshoro	Approved 26.01.18	June-20	47.705	0.000	8.000	0.000	8.000	39.705	16.207	13.498	29.705	0.000	17	79	10.000	0.000
238	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:73.563 + R:12.096) (SDG # 4)	Dadu	Approved 26.01.18	June-20	85.659	0.000	13.000	0.000	13.000	72.659	50.563	12.096	62.659	0.000	15	88	10.000	0.000
239	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.934 + R:3.585) (SDG # 4)	Matiari	Approved 26.01.18	June-20	108.519	0.000	18.000	0.000	18.000	90.519	71.934	3.585	75.519	0.000	17	86	15.000	0.000
240	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG # 4)	Badin	Approved 26.01.18	June-20	57.149	0.000	8.000	0.000	8.000	49.149	39.049	0.000	39.049	0.000	14	82	10.100	0.000
241	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (SDG # 4)	Thatta	Approved 26.01.18	June-20	40.549	0.000	7.000	0.000	7.000	33.549	28.549	0.000	28.549	0.000	17	88	5.000	0.000
242	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:19.375 + R:2.800) (SDG # 4)	Sujawal	Approved 26.01.18	June-20	22.175	0.000	2.000	0.000	2.000	20.175	13.375	2.800	16.175	0.000	9	82	4.000	0.000
243	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (5 Units) (C:42.971 + R:1.650) (SDG # 4)	Mirpur Khas	Approved 26.01.18	June-20	44.621	0.000	11.000	0.000	11.000	33.621	21.972	1.650	23.622	0.000	25	78	9.999	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
244	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:12.114 + R:1.540) (SDG # 4)	Umer Kot	Approved 26.01.18	June-20	13.654	0.000	5.000	0.000	5.000	8.654	2.114	1.540	3.654	0.000	37	63	5.000	0.000
245	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.808 + R:15.946) (SDG # 4)	S.B.A	Approved 26.01.18	June-20	120.754	0.000	23.000	0.000	23.000	97.754	61.808	15.946	77.754	0.000	19	83	20.000	0.000
246	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (18 Units) (SDG # 4)	N.Feroze	Approved 26.01.18	June-20	168.641	0.000	20.000	0.000	20.000	148.641	125.555	0.000	125.555	0.000	12	86	23.086	0.000
247	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:139.732 + R:4.405) (SDG # 4)	Sanghar	Approved 26.01.18	June-20	144.137	0.000	30.000	0.000	30.000	114.137	89.732	4.405	94.137	0.000	21	86	20.000	0.000
248	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (22 Units) (C:140.517 + R:9.021) (SDG # 4)	Sukkur	Approved 26.01.18	June-20	149.538	0.000	26.000	0.000	26.000	123.538	94.517	9.021	103.538	0.000	17	87	20.000	0.000
249	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:190.867 + R:19.369) (SDG # 4)	Khairpur	Approved 26.01.18	June-20	210.236	0.000	36.000	0.000	36.000	174.236	129.867	19.369	149.236	0.000	17	88	25.000	0.000
250	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (08 Units) (C:102.055 + R:12.902) (SDG # 4)	Ghotki	Approved 26.01.18	June-20	114.957	0.000	20.000	0.000	20.000	94.957	68.055	12.902	80.957	0.000	17	88	14.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
251	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:71.438 + R:30.406) (SDG # 4)	Larkana	Approved 26.01.18	June-20	101.844	0.000	18.000	0.000	18.000	83.844	43.938	30.406	74.344	0.000	18	91	9.500	0.000
252	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (7 Units) (C:93.023 + R:51.420) (SDG # 4)	Kamber	Approved 26.01.18	June-20	144.443	0.000	20.000	0.000	20.000	124.443	63.023	51.420	114.443	0.000	14	93	10.000	0.000
253	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:103.385 + R:7.902) (SDG # 4)	Shikarpur	Approved 26.01.18	June-20	111.287	0.000	20.000	0.000	20.000	91.287	73.385	7.902	81.287	0.000	18	91	10.000	0.000
254	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (07 Units) (SDG # 4)	Jacobabad	Approved 26.01.18	June-20	90.424	0.000	25.000	0.000	25.000	65.424	45.424	0.000	45.424	0.000	28	78	20.000	0.000
255	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (09 Units) (SDG # 4)	Kashmore	Approved 26.01.18	June-20	108.121	0.000	25.000	0.000	25.000	83.121	63.121	0.000	63.121	0.000	23	82	20.000	0.000
Total Secondary Education :-					28489.132	14330.331	2639.452	1449.000	16969.783	11519.350	3471.842	1348.420	4820.262	3000.000			3673.582	3025.506

Teacher Education
(On-Going Schemes)

256	Strengthening of Provincial Institute of Teacher Education (PITE) & Capacity Building of Teachers (Revised) (C:305.448 + R:17.574) (SDG # 4)	S.B.A	Approved 12.12.13	June-19	323.022	257.500	15.000	0.000	272.500	50.522	50.522	0.000	50.522	0.000	84	100	0.000	0.000
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PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
257	Curriculum Development for the Year 2014-2017 (SDG # 4)	Sindh	Approved 06.05.15	June-19	59.451	28.052	0.000	0.000	28.052	31.399	0.000	31.399	31.399	0.000	47	100	0.000	0.000
258	Capacity Building of Elementary Schools Teachers in Sindh (SDG # 4)	Karachi & Sukkur	Approved 14.12.15	June-19	59.450	0.000	0.000	0.000	0.000	59.450	0.000	59.450	59.450	0.000	0	100	0.000	0.000
259	Strengthening of Professional Development Centres B.Ed College Darsano Chhano & B.Ed College Sukkur (C:16.706 + R:42.990) (SDG # 4)	Karachi & Sukkur	Approved 12.02.16	June-20	59.696	0.000	23.598	0.000	23.598	36.098	0.000	12.500	12.500	0.000	40	60	23.598	0.000
260	Intervention for Rehabilitation of Existing Elementary Colleges in Karachi & Sukkur (SDG # 4)	Karachi & Sukkur	Approved 31.10.16	June-19	50.813	0.000	43.283	0.000	43.283	7.530	7.530	0.000	7.530	0.000	85	100	0.000	0.000
261	Restoration / Reconstruction of Historical Building of Elementary College Mithiyani (C:40.580 + R:3.072) (SDG # 4)	N.Feroze	Approved 26.09.17	June-19	43.652	0.000	0.000	0.000	0.000	43.652	40.580	3.072	43.652	0.000	0	100	0.000	0.000
262	Establishment of Government Elementary College of Education (Male / Female) Umer Kot (C:73.256 + R:12.558) (SDG # 4)	Umer Kot	Approved 20.06.17	June-19	85.814	0.000	20.000	0.000	20.000	65.814	53.256	12.558	65.814	0.000	23	100	0.000	0.000
Total Teacher Education :-					681.898	285.552	101.881	0.000	387.433	294.465	151.888	118.979	270.867	0.000			23.598	0.000
<u>Sindh Education Foundation</u> <u>(On-Going Schemes)</u>																		
263	Strengthening of SEF and Regulatory Mechanism with focus on Student Assessment and Teacher Training Capacity (Revised) (SDG # 4)	Sindh	Approved 23.09.16	June-19	99.697	9.402	51.502	0.000	60.904	38.794	0.000	38.794	38.794	0.000	61	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
264	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL) (Revised) (SDG # 4)	Sindh	Approved 21.10.16	June-19	622.435	194.172	300.000	0.000	494.172	128.263	0.000	128.263	128.263	0.000	79	100	0.000	0.000
265	Establishment of Sindh Education Foundation Office Complex (C:482.349 + R:88.307) (SDG # 4)	Karachi	Approved 14.07.17	June-21	570.656	0.000	36.250	0.000	36.250	534.406	150.000	20.000	170.000	0.000	6	36	182.203	182.203
266	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470 + R:44.171) (SDG # 4)	Hyderabad	Approved 07.11.17	June-21	212.640	0.000	0.000	0.000	0.000	212.640	50.000	5.000	55.000	0.000	0	26	78.820	78.820
267	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466 + R:41.460) (SDG # 4)	Sukkur	Approved 07.11.17	June-21	209.933	0.000	0.000	0.000	0.000	209.933	50.000	5.000	55.000	0.000	0	26	77.467	77.467
Total Sindh Edcation Foundation:-					1715.361	203.574	387.752	0.000	591.326	1124.036	250.000	197.057	447.057	0.000			338.489	338.489
<u>Miscellaneous Education (On-Going Schemes)</u>																		
268	Construction of Education Complex Karachi (Revised) (C:1101.058 + R:3.391) (SDG # 4)	Karachi	Approved 11.03.16	June-21	1104.449	14.537	5.000	0.000	19.537	1084.912	100.000	20.000	120.000	0.000	2	13	482.456	482.456
269	Introduction of Chinese Language Programme (SDG # 4)	Sindh	Approved 24.02.12	June-21	603.863	8.777	0.000	0.000	8.777	595.086	0.000	0.001	0.001	0.000	1	1	297.543	297.543

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
270	Information & Communication Technology (ICT) Enabled Education Management Information System (EMIS) in Education and Literacy Department, Government of Sindh (C:34.000 + R:3851.860) (SDG # 4)	Karachi, Hyderabad, S.B.A, Larkana & Khairpur	Approved 16.04.14	June-21	3885.860	401.142	0.000	0.000	401.142	3484.718	0.000	50.000	50.000	0.000	10	12	1717.359	1717.359
271	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP) (C:50.308 + R:5.575) (SDG # 4)	Badin	Approved 03.02.15	June-19	55.883	20.307	32.788	0.000	53.095	2.788	0.000	2.788	2.788	0.000	95	100	0.000	0.000
272	Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C:34.458 + R:24.500) (SDG # 4)	S.B.A	Approved 27.10.14	June-19	58.958	49.556	7.251	0.000	56.807	2.151	0.000	2.151	2.151	0.000	96	100	0.000	0.000
273	Provision of Solar Energy for Government Schools which are Off Grid (SDG # 4)	Sindh	Approved 03.02.15	June-19	50.230	11.083	0.000	0.000	11.083	39.147	0.000	39.147	39.147	0.000	22	100	0.000	0.000
274	Assets Management of Education & Literacy Department (SDG # 4)	Sindh	Approved 03.02.15	June-19	49.284	45.793	0.000	0.000	45.793	3.491	0.000	3.491	3.491	0.000	93	100	0.000	0.000
275	Office Automation of Director General Planning, Development and Research, Education & Literacy Department (SDG # 4)	Karachi	Approved 03.02.15	June-19	39.980	15.287	24.237	0.000	39.524	0.456	0.000	0.456	0.456	0.000	99	100	0.000	0.000
276	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55.204 + R:2.933) (SDG # 4)	Sukkur	Approved 14.12.15	June-19	58.137	20.042	15.000	0.000	35.042	23.095	20.162	2.933	23.095	0.000	60	100	0.000	0.000
277	Repair & Maintenance of 21 Adopted Schools of Thatta (C:45.934 + R:1.676) (SDG # 4)	Thatta	Approved 14.12.15	June-19	47.610	20.255	25.678	0.000	45.933	1.677	0.839	0.838	1.677	0.000	96	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
278	Establishment of Non-Formal Education Centers in Existing Middle / Elementary Schools in Sindh (SDG # 4)	Sindh	Approved 14.12.15	June-19	40.000	0.199	15.000	0.000	15.199	24.801	0.000	24.801	24.801	0.000	38	100	0.000	0.000
279	Establishment of Adult Literacy Centers in Existing Primary / Middle / High Schools in Sindh (SDG # 4)	Sindh	Approved 14.12.15	June-19	39.968	1.860	14.984	0.000	16.844	23.124	0.000	23.124	23.124	0.000	42	100	0.000	0.000
280	Emergent Works / Schemes of Education & Literacy Department (SDG # 4)	Sindh	Approved 14.12.15	June-19	37.439	29.978	3.653	0.000	33.631	3.808	2.808	1.000	3.808	0.000	90	100	0.000	0.000
281	Repair / Renovation of Government Schools Taiser Town Karachi (C:97.378 + R:6.260) (SDG # 4)	Karachi	Approved 07.04.16	June-19	103.635	97.377	3.129	0.000	100.506	3.129	0.000	3.129	3.129	0.000	97	100	0.000	0.000
282	Rehabilitation / Renovation of Dangerous School Buildings in District Khairpur (SDG # 4)	Khairpur	Approved 26.04.16	June-20	200.000	49.998	50.000	0.000	99.998	100.002	100.002	0.000	100.002	0.000	50	100	0.000	0.000
283	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851 + R:0.990) (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-19	26.841	3.750	22.596	0.000	26.346	0.495	0.000	0.495	0.495	0.000	98	100	0.000	0.000
284	ILMI (Infrastructure Development) Hyderabad Division (SDG # 4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-19	38.903	0.000	20.000	0.000	20.000	18.903	18.903	0.000	18.903	0.000	51	100	0.000	0.000
285	ILMI (Infrastructure Development) Mirpurkhas Division (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 23.09.16	June-19	39.461	5.000	27.231	0.000	32.231	7.231	7.231	0.000	7.231	0.000	82	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
286	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Khairpur (C:50.980 + R:8.000) (SDG # 4)	Khairpur	Approved 31.10.16	June-19	58.980	3.500	47.480	0.000	50.980	8.000	0.000	8.000	8.000	0.000	86	100	0.000	0.000
287	Provision of Furniture & Renovation of Existing Blocks of SBEP Construction Schools in District Sukkur & Khairpur (SDG # 4)	Sukkur & Khairpur	Approved 31.10.16	June-19	62.499	0.000	31.250	0.000	31.250	31.250	31.250	0.000	31.250	0.000	50	100	0.000	0.000
288	Purchase of Office Building & Residence for Chinese Language Programme at Karachi (SDG # 4).	Karachi	Approved 14.12.15	June-19	48.750	0.000	0.000	0.000	0.000	48.750	0.000	48.750	48.750	0.000	0	100	0.000	0.000
289	Capacity Building of Staff of AS(PD&F) and D.G (PD&R) E&LD (SDG # 4)	Sindh	Approved 31.10.16	June-20	43.772	0.000	0.000	0.000	0.000	43.772	0.000	38.822	38.822	0.000	0	89	4.950	0.000
290	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406 + R:6.630) (SDG # 4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	June-19	62.036	0.000	0.000	0.000	0.000	62.036	55.406	6.630	62.036	0.000	0	100	0.000	0.000
291	Rehabilitation / Improvement / Renovation and Missing facilities in Existing Primay / Middle & High Schools, District Tharparkar (C:34.055 + R:1.500) (SDG # 4)	Tharparkar	Approved 17.05.17	June-19	35.555	0.000	10.000	0.000	10.000	25.555	24.055	1.500	25.555	0.000	28	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
292	Construction of Scouting Missing Facilities at Training Center Gulshan-e-Iqbal Karachi (C:48.527 + R:1.400) (SDG # 4)	Karachi	Approved 26.09.17	June-19	49.927	0.000	0.000	0.000	0.000	49.927	48.527	1.400	49.927	0.000	0	100	0.000	0.000
293	Construction of Rover Scouts Training and Recreation Centre at Gulistan-e-Scouts, Gulshan-e-Iqbal, Karachi. (C:45.910 + R:3.740) (SDG # 4)	Karachi	Approved 26.09.17	June-19	49.650	0.000	0.000	0.000	0.000	49.650	45.910	3.740	49.650	0.000	0	100	0.000	0.000
Total Miscellaneous Education:-					6891.670	798.441	355.276	0.000	1153.717	5737.953	455.093	283.196	738.289	0.000			2502.307	2497.357
Total School Education & Literacy:-					60406.335	17487.860	7546.142	1449.000	25034.002	35372.334	10425.487	4574.513	15000.000	3000.000			11009.311	9363.022

II. COLLEGE EDUCATION
Colleges
(On-Going Schemes)

294	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (Revised) (C:2093.709 + R: 200.100) (SDG # 4)	Sindh	Approved 08.12.17	June-21	2293.809	1290.516	0.000	0.000	1290.516	1003.293	450.000	70.000	520.000	0.000	56	79	241.647	241.647
295	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG # 4)	Karachi	Approved 03.12.09 (U/R)	June-19	326.359	231.994	0.000	0.000	231.994	94.365	73.092	21.273	94.365	0.000	71	100	0.000	0.000
296	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised) (SDG # 4)	Sindh	Approved 08.12.17	June-21	2864.585	1394.231	200.000	0.000	1594.231	1270.354	450.000	73.000	523.000	0.000	56	74	373.677	373.677
297	Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad (C:123.54 + R:8.463) (Revised)	S.B.A	Approved 10.12.11	June-19	131.817	101.890	12.803	0.000	114.693	17.124	10.777	6.347	17.124	0.000	87	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
298	Re-construction of Women Degree College Korangi No.6, Karachi (C:122.040 + R:2.789) (Revised) (SDG # 4)	Karachi	Approved 25.08.17	June-19	125.039	80.141	0.410	0.000	80.551	44.488	41.699	2.789	44.488	0.000	64	100	0.000	0.000
299	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C:410.493 + R:18.270) (SDG # 4)	Sindh	Approved 09.02.12	June-19	428.763	112.728	50.000	0.000	162.728	266.035	247.765	18.270	266.035	0.000	38	100	0.000	0.000
300	Establishment of Government Degree College Tando Bago, District Badin (Revised) (C:150.538 + R:7.877) (SDG # 4)	Badin	Approved 29.03.13	June-19	158.415	113.410	16.065	0.000	129.475	28.941	21.064	7.877	28.941	0.000	82	100	0.000	0.000
301	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki(C:151.610 + R:8.463) (Revised) (SDG # 4)	Ghotki	Approved 05.05.17	June-19	160.073	101.116	57.624	0.000	158.740	1.333	0.000	1.333	1.333	0.000	99	100	0.000	0.000
302	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG # 4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-21	750.844	161.560	131.250	0.000	292.810	458.034	200.000	55.000	255.000	0.000	39	73	101.517	101.517
303	Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi (C:167.932 + R:15.800) (SDG # 4)	Karachi	Approved 26.03.14	June-19	183.732	168.997	7.500	0.000	176.497	7.235	0.000	7.235	7.235	0.000	96	100	0.000	0.000
304	Establishment of Govt. Girls Degree College at Samaro, District Umerkot (Revised) (C:115.991+R:7.877) (SDG # 4)	Umerkot	Approved 16.04.14	June-19	123.868	61.220	0.000	0.000	61.220	62.648	54.771	7.877	62.648	0.000	49	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
305	Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C:2064.941 + R:192.722) (SDG # 4)	Karachi	Approved 30.04.07	June-19	2257.663	2025.546	60.000	0.000	2085.546	172.117	132.117	40.000	172.117	0.000	92	100	0.000	0.000
306	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139.937 + R:17.998) (SDG # 4)	Khairpur	Approved 09.09.15	June-19	157.937	62.000	46.939	0.000	108.939	48.998	31.000	17.998	48.998	0.000	69	100	0.000	0.000
307	Provision of Furniture in Existing Degree Colleges in Hyderabad Division (Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin) (SDG # 4)	Sindh	Approved 14.12.15	June-19	59.680	0.000	29.840	0.000	29.840	29.840	0.000	29.840	29.840	0.000	50	100	0.000	0.000
308	Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 14.12.15	June-19	24.360	0.000	12.180	0.000	12.180	12.180	0.000	12.180	12.180	0.000	50	100	0.000	0.000
309	Provision of Furniture in Existing Degree Colleges in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-19	59.975	14.807	29.988	0.000	44.795	15.181	0.000	15.181	15.181	0.000	75	100	0.000	0.000
310	Provision of Furniture in Existing Degree Colleges in Sukkur Division (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 14.12.15	June-19	58.106	0.000	21.650	0.000	21.650	36.457	0.000	36.457	36.457	0.000	37	100	0.000	0.000
311	Provision of Furniture in Existing Degree Colleges in Larkana Division (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 14.12.15	June-19	46.494	0.000	23.247	0.000	23.247	23.247	0.000	23.247	23.247	0.000	50	100	0.000	0.000
312	Provision of Furniture in Existing Degree Colleges in Karachi Division (SDG # 4)	Karachi	Approved 14.12.15	June-19	59.616	0.000	18.654	0.000	18.654	40.962	0.000	40.962	40.962	0.000	31	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
313	Repair / Renovation of Government Islamia College Sukkur (SDG # 4)	Sukkur	Approved 23.09.16	June-19	38.181	4.950	16.591	0.000	21.541	16.641	16.641	0.000	16.641	0.000	56	100	0.000	0.000
314	Construction / Repair / Raising of Compound Wall of Colleges in Sindh (Security Threatened Colleges) (SDG # 4)	Sindh	Approved 31.10.16	June-19	37.734	0.000	20.000	0.000	20.000	17.734	17.734	0.000	17.734	0.000	53	100	0.000	0.000
315	Establishment of Girls Degree College at Thul District Jacobabad (C:87.314 + R:8.463) (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	95.777	0.000	42.264	0.000	42.264	53.514	45.051	8.463	53.514	0.000	44	100	0.000	0.000
316	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur (C:87.314 + R:8.463) (SDG # 4)	Khairpur	Approved 23.09.16	June-19	95.777	11.250	80.296	0.000	91.546	4.232	0.000	4.232	4.232	0.000	96	100	0.000	0.000
317	Construction of Building in Existing Degree College at Bozdar Wada District Khairpur (C:87.314 + R:4.265) (SDG # 4)	Khairpur	Approved 23.09.16	June-19	91.579	11.250	78.197	0.000	89.447	2.133	0.000	2.133	2.133	0.000	98	100	0.000	0.000
318	Repair / Renovation of Government Degree College Kali Mori Hyderabad (C:67.141 +R:1.106) (Revised) (SDG # 4)	Hyderabad	Approved 18.09.17	June-19	68.247	15.000	40.567	0.000	55.567	12.680	11.574	1.106	12.680	0.000	81	100	0.000	0.000
319	Establishment of Degree College at Garhi Yasin, District Shikarpur (C:87.314 + R:8.463) (SDG # 4)	Shikarpur	Approved 23.09.16	June-19	95.777	0.000	80.295	0.000	80.295	15.482	7.019	8.463	15.482	0.000	84	100	0.000	0.000
320	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG # 4)	Jamshoro	Approved 18.08.16	June-19	192.627	0.000	74.631	0.000	74.631	117.996	74.631	43.365	117.996	0.000	39	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
321	Construction of Building for Existing Degree College at Mansoorah, District Matiari (C:79.925 + R:6.744) (SDG # 4)	Matiari	Approved 23.09.16	June-19	86.669	10.000	73.297	0.000	83.297	3.372	0.000	3.372	3.372	0.000	96	100	0.000	0.000
322	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sukkur Division (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-19	83.367	9.984	36.684	0.000	46.668	36.700	36.700	0.000	36.700	0.000	56	100	0.000	0.000
323	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Larkana Division (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-19	86.878	7.949	43.439	0.000	51.388	35.490	35.490	0.000	35.490	0.000	59	100	0.000	0.000
324	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C:36.310 + R:3.535) (SDG # 4)	Matiari	Approved 31.10.16	June-19	39.845	5.000	17.423	0.000	22.423	17.423	13.888	3.535	17.423	0.000	56	100	0.000	0.000
325	Establishment of Degree College at 60 Mile Taluka Daur District Shaheed Benazirabad (C:86.886 + R:8.463) (SDG # 4)	S.B.A	Approved 23.09.16	June-19	95.349	11.250	42.050	0.000	53.300	42.050	33.587	8.463	42.050	0.000	56	100	0.000	0.000
326	Repair/ Renovation of Government Girls & Boys Degree College Jacobabad (SDG # 4)	Jacobabad	Approved 23.09.16	June-19	36.733	0.000	15.867	0.000	15.867	20.867	20.867	0.000	20.867	0.000	43	100	0.000	0.000
327	Government Women Degree College Sector 42, Korangi, Karachi	Karachi	Approved 23.09.16	June-19	29.914	3.500	26.164	0.000	29.664	0.250	0.250	0.000	0.250	0.000	99	100	0.000	0.000
328	Construction of New Building for Law College at Sukkur (C:92.483 + R:6.041) (SDG # 4)	Sukkur	Approved 23.09.16	June-19	98.524	12.367	12.500	0.000	24.867	73.657	67.616	6.041	73.657	0.000	25	100	0.000	0.000
Sub-Total Colleges :-					11544.113	6022.656	1418.410	0.000	7441.066	4103.047	2093.333	576.039	2669.372	0.000			716.838	716.838

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cadet Colleges</u> <u>(Ongoing)</u>																		
329	Establishment of Cadet College at Mithi, District Tharparkar (Revised) (C:884.068 + R:108.818) (SDG # 4)	Tharparkar	Approved 05.01.17	June-21	992.886	171.406	30.000	0.000	201.406	791.480	150.000	0.000	150.000	0.000	20	35	320.740	320.740
330	Establishment of Cadet College for Girls at Shaheed Benazirabad (Re-revised) (C:1626.910 + R:269.674) (SDG # 4)	S.B.A	Approved 15.03.13	June-19	1896.584	1254.957	584.615	0.000	1839.572	57.012	0.000	57.012	57.012	0.000	97	100	0.000	0.000
331	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C:882.358 + R:35.425) (SDG # 4)	Larkana, Sanghar & Jamshoro	Approved 29.03.13	June-21	917.783	438.748	32.500	0.000	471.248	446.535	168.994	6.041	175.035	0.000	51	70	135.750	135.750
332	Establishment of Cadet College Kaker, Dadu (Revised) (C:708.214 + R:105.052) (SDG # 4)	Dadu	Approved 19.12.16	June-21	813.266	273.705	67.500	0.000	341.205	472.061	190.000	0.000	190.000	0.000	42	65	141.031	141.031
333	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkana (C:1331.949 + R:198.017) (Revised) (SDG # 4)	Larkana	Approved 23.05.17	June-21	1529.966	0.000	25.000	0.000	25.000	1504.966	300.000	0.000	300.000	0.000	2	21	602.483	602.483
334	Establishment of Cadet College Khairpur (Revised) (C:1141.114 + R:379.225) (SDG # 4)	Khairpur	Approved 26.04.16	June-21	1520.339	338.280	125.000	0.000	463.280	1057.059	150.000	50.000	200.000	0.000	30	44	428.530	428.530
335	Establishment of Cadet College at Karampur (C:925.361 + R: 58.219) (SDG # 4)	Kashmore	Approved 15.03.13 (U/R)	June-19	983.580	844.005	91.238	0.000	935.243	48.337	0.000	48.337	48.337	0.000	95	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
336	Remaining Works of Cadet College Pano Akil (Revised) (C:313.750 + R:68.862) (SDG # 4)	Sukkur	Approved 03.03.16	June-19	382.612	252.752	52.729	0.000	305.481	77.131	35.401	41.730	77.131	0.000	80	100	0.000	0.000
337	Remaining Works of Cadet College Ghotki (Revised) (C:677.717 + R:67.310) (SDG # 4)	Ghotki	Approved 12.02.16	June-21	745.027	285.788	47.500	0.000	333.288	411.739	180.000	39.349	219.349	0.000	45	74	96.195	96.195
338	Establishment of Junior Section and Solar Energy Project at Cadet College Larkana (C:413.339 + R:215.919) (SDG # 4)	Larkana	Approved 29.10.13	June-19	629.258	310.000	30.430	0.000	340.430	288.828	238.828	50.000	288.828	0.000	54	100	0.000	0.000
339	Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)	Jacobabad	Approved 28.02.13	June-21	988.739	20.000	5.000	0.000	25.000	963.739	100.000	0.000	100.000	0.000	3	13	431.870	431.870
340	Construction of Mohtarma Benazir Bhutto Auditorium Hall, Hostel & Other Facilities at Cadet College Larkana (C:314.802 + R:97.634) (SDG # 4)	Larkana	Approved 14.05.15	June-19	412.436	70.000	17.500	0.000	87.500	324.936	227.302	97.634	324.936	0.000	21	100	0.000	0.000
341	Establishment of Cadet College @ Badin (C:701.840 + R:127.194) (SDG # 4)	Badin	Approved 02.02.17	June-21	829.034	0.119	37.500	0.000	37.619	791.415	200.000	0.000	200.000	0.000	5	29	295.708	295.708
Sub-Total Cadet Colleges :-					12641.510	4259.760	1146.512	0.000	5406.272	7235.238	1940.525	390.103	2330.628	0.000			2452.305	2452.305
Total College Education:-					24185.623	10282.416	2564.922	0.000	12847.338	11338.285	4033.858	966.142	5000.000	0.000			3169.143	3169.143

III. SPECIAL EDUCATION
(On-going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
342	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkana, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG # 4)	Sindh	Approved 25.11.16	June-20	232.795	46.993	69.553	0.000	116.546	116.249	92.970	0.000	92.970	0.000	50	90	23.279	0.000
343	Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (SDG # 4)	Karachi	Approved 28.09.17	June-19	21.988	0.000	0.000	0.000	0.000	21.988	0.000	21.988	21.988	0.000	0	100	0.000	0.000
344	Need Analysis / Survey of Special Children in Sindh Province (PC-II) (SDG # 4)	Sindh	Approved 12.02.18	June-19	7.500	0.000	0.000	0.000	0.000	7.500	0.000	7.500	7.500	0.000	0	100	0.000	0.000
345	Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (C:53.509 + R:28.864) (SDG # 4)	Karachi	Approved 20.11.17	June-20	82.373	0.000	0.000	0.000	0.000	82.373	53.509	24.033	77.542	0.000	0	94	4.831	0.000
Total Special Education :-					344.656	46.993	69.553	0.000	116.546	228.110	146.479	53.521	200.000	0.000			28.110	0.000

IV. STEVTA
(On-Going Schemes)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
346	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	Approved 21.10.15	June-21	5440.000	1662.897	92.566	0.000	1755.463	3684.537	355.733	20.304	376.037	0.000	32	39	1654.250	1654.250
347	Establishment of Mono Technic Institute at Garhi Khuda Bux (Revised) (C: 48.515 + R: 66.442) (SDG # 1,4,9)	Larkana	Approved 06.02.15	June-19	114.957	91.016	0.000	0.000	91.016	23.941	0.000	23.941	23.941	0.000	79	100	0.000	0.000
348	Establishment of Vocational Training Centre at Kashmore (Revised) (C:74.434 + R:35.911) (SDG # 1,4,9)	Kashmore	Approved 06.02.15	June-19	110.345	40.404	12.716	0.000	53.120	57.225	21.314	35.911	57.225	0.000	48	100	0.000	0.000
349	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14	June-20	540.811	252.178	38.368	0.000	290.546	250.265	74.083	16.000	90.083	0.000	54	70	160.182	0.000
350	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-20	97.961	0.000	6.123	0.000	6.123	91.838	25.000	0.000	25.000	0.000	6	32	66.838	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
351	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-21	253.771	0.000	15.860	0.000	15.860	237.911	60.000	0.000	60.000	0.000	6	30	88.956	88.956
352	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkana & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-20	150.000	0.000	9.375	0.000	9.375	140.625	35.000	0.000	35.000	0.000	6	30	105.625	0.000
353	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkana, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.16	June-20	199.645	0.000	12.478	0.000	12.478	187.167	55.000	0.000	55.000	0.000	6	34	132.167	0.000
354	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-21	140.569	0.000	8.786	0.000	8.786	131.783	20.500	0.000	20.500	0.000	6	21	55.642	55.642
355	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-20	118.022	0.000	7.377	0.000	7.377	110.645	45.000	0.000	45.000	0.000	6	44	65.645	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
356	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-20	74.350	0.000	4.647	0.000	4.647	69.703	18.000	0.000	18.000	0.000	6	30	51.703	0.000
357	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-20	29.365	0.000	1.835	0.000	1.835	27.530	15.000	0.000	15.000	0.000	6	57	12.530	0.000
358	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-20	90.363	0.000	0.000	0.000	0.000	90.363	22.538	0.000	22.538	0.000	0	25	67.825	0.000
359	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-21	164.220	0.000	0.000	0.000	0.000	164.220	20.000	0.000	20.000	0.000	0	12	72.110	72.110
360	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18	June-20	59.392	0.000	0.000	0.000	0.000	59.392	14.618	0.000	14.618	0.000	0	25	44.774	0.000
361	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.17	June-20	42.232	0.000	0.000	0.000	0.000	42.232	10.558	0.000	10.558	0.000	0	25	31.674	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
362	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17	June-20	147.552	0.000	0.000	0.000	0.000	147.552	30.000	0.000	30.000	0.000	0	20	117.552	0.000
363	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17	June-20	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
364	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkana	Approved 19.02.18	June-21	270.708	0.000	0.000	0.000	0.000	270.708	30.000	0.000	30.000	0.000	0	11	120.354	120.354
Total STEVTA :-					8144.263	2046.495	210.131	0.000	2256.626	5887.637	862.344	96.156	958.500	0.000			2937.826	1991.311
V.	<u>UNIVERSITIES AND BOARDS</u> <u>(On-going Schemes)</u>																	
365	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved 24.03.11	June-20	681.284	215.445	81.135	0.000	296.580	384.704	0.000	135.000	135.000	0.000	44	63	249.704	0.000
366	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126)	Karachi	Approved 22.12.11	June-19	244.376	72.353	50.550	0.000	122.903	121.473	0.000	121.473	121.473	0.000	50	100	0.000	0.000
367	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C:310.811 + R:99.454)	Karachi	Approved 11.01.12	June-20	410.265	152.532	25.000	0.000	177.532	232.733	70.995	69.454	140.449	0.000	43	78	92.284	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15	June-21	791.146	0.000	87.500	0.000	87.500	703.646	100.000	25.000	125.000	0.000	11	27	289.323	289.323
369	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-21	1178.872	41.000	170.000	0.000	211.000	967.872	130.000	30.000	160.000	0.000	18	31	403.936	403.936
370	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana (C:1131.925 + R:1504.983) (SDG # 4)	Larkana	Approved 13.01.11 (U/R)	June-21	2636.908	1425.000	0.000	0.000	1425.000	1211.908	0.000	200.000	200.000	0.000	54	62	505.954	505.954
371	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG # 4)	S.B.A	Approved 28.10.10 (U/R)	June-19	153.464	152.631	0.000	0.000	152.631	0.833	0.000	0.833	0.833	0.000	99	100	0.000	0.000
372	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG # 4)	S.B.A	Approved 22.01.13	June-21	604.165	158.457	22.500	0.000	180.957	423.208	80.000	10.000	90.000	0.000	30	45	166.604	166.604
373	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG # 4)	S.B.A	Approved 02.11.11 (U/R)	June-19	194.062	184.739	0.000	0.000	184.739	9.323	9.323	0.000	9.323	0.000	95	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
374	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering, Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG # 4)	S.B.A	Approved 07-11-13	June-19	59.263	32.131	13.566	0.000	45.697	13.566	13.566	0.000	13.566	0.000	77	100	0.000	0.000
375	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:597.011 + R:551.003) (SDG # 4)	Khairpur	Approved 19.08.10	June-20	1148.014	913.498	0.000	0.000	913.498	234.516	42.396	42.396	84.792	0.000	80	87	149.724	0.000
376	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG # 4)	Khairpur	Approved 28.01.12	June-21	847.728	454.385	18.750	0.000	473.135	374.593	50.000	25.000	75.000	0.000	56	65	149.797	149.797
377	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir’s Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG # 4)	Khairpur	Approved 31.12.15	June-21	1392.513	305.126	100.000	0.000	405.126	987.387	150.000	25.000	175.000	0.000	29	42	406.194	406.194
378	Establishment of Innovation & Entrepreneurship Centre (IEC)- An Extension of MUET at Jamshoro (C:47.807 + R:147.514) (SDG # 4)	Jamshoro	Approved 24.05.13	June-20	195.321	71.049	15.850	0.000	86.899	108.422	0.000	60.869	60.869	0.000	44	76	47.553	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	Establishment of Model School at Shah Abdul Latif University (SALU) Khairpur (Revised) (C:87.238 + R:1.960) (SDG # 4)	Khairpur	Approved 03.04.13	June-19	89.198	80.506	0.000	0.000	80.506	8.692	6.732	1.960	8.692	0.000	90	100	0.000	0.000
380	Immediate Needs of Sindh University Campus at Mirpurkhas and Badin (C:583.657 + R:364.350) (SDG # 4)	Mirpurkhas & Badin	Approved 15.03.13	June-21	948.007	0.000	1.750	0.000	1.750	946.257	7.000	8.916	15.916	0.000	0	2	465.171	465.171
381	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG # 4)	Karachi	Approved 15.03.13	June-21	442.041	157.839	25.000	0.000	182.839	259.202	45.000	10.000	55.000	0.000	41	54	102.101	102.101
382	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG # 4)	Karachi	Approved 27.09.13	June-21	1145.178	313.499	250.000	0.000	563.499	581.679	200.000	50.000	250.000	0.000	49	71	165.840	165.840
383	Establishment of Shikarpur University Campus of Shah Abdul Latif University (C:740.791 + R:247.693) (SDG # 4)	Shikarpur	Approved 20.12.12	June-21	988.484	25.000	98.398	0.000	123.398	865.086	99.168	10.000	109.168	0.000	12	24	377.959	377.959
384	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG # 4)	Sukkur	Approved 22.01.13	June-21	2710.679	58.011	145.900	0.000	203.911	2506.768	175.000	25.000	200.000	0.000	8	15	1153.384	1153.384
385	Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:47.873 +R:7.812) (SDG # 4)	Karachi	Approved 14.04.16	June-20	55.685	0.000	8.750	0.000	8.750	46.935	30.685	0.000	30.685	0.000	16	71	16.250	0.000

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
386	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University, Khairpur (C:28.766 + R:12.132) (SDG # 4)	Khairpur	Approved 20.03.13	June-20	40.898	21.793	0.000	0.000	21.793	19.105	0.000	8.916	8.916	0.000	53	75	10.189	0.000
387	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG # 4)	Karachi	Approved 19.12.16	June-21	327.343	0.000	10.000	0.000	10.000	317.343	25.000	65.000	90.000	0.000	3	31	113.672	113.672
388	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG # 4)	Karachi	Approved 25.04.17	June-20	94.923	0.000	19.870	0.000	19.870	75.054	39.739	5.261	45.000	0.000	21	68	30.054	0.000
389	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG # 4)	Sukkur & Khairpur	Approved 27.09.12	June-21	1300.000	381.000	14.000	0.000	395.000	905.000	210.000	50.000	260.000	0.000	30	50	322.500	322.500
390	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C:622.696 + R:197.081) (Revised) (SDG # 4)	Sukkur	Approved 23.05.17	June-21	819.777	492.070	10.500	0.000	502.570	317.207	140.000	40.000	180.000	0.000	61	83	68.604	68.604

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
391	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG # 4)	Karachi	Approved 09.05.14	June-21	230.002	96.250	3.500	0.000	99.750	130.252	14.000	0.000	14.000	0.000	43	49	58.126	58.126
392	Installation of Solar System and LED Lights at Sukkur IBA (C:11.435 + R:245.798) (SDG # 4)	Sukkur	Approved 14.02.14	June-21	257.234	50.000	10.500	0.000	60.500	196.734	0.935	13.065	14.000	0.000	24	29	91.367	91.367
393	Establishment of Fabrication (FAB) Lab at IBA-Institute of Emergent Technology (IET) College Khairpur (SDG # 4)	Khairpur	Approved 31.10.16	June-20	78.737	10.000	15.000	0.000	25.000	53.737	0.000	15.000	15.000	0.000	32	51	38.737	0.000
394	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4)	Dadu	Approved 24.02.11	June-21	678.314	524.364	11.000	0.000	535.364	142.950	0.000	15.000	15.000	0.000	79	81	63.975	63.975
395	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG # 4)	Sukkur	Approved 22.01.13	June-21	1595.460	675.111	115.000	0.000	790.111	805.349	90.000	25.000	115.000	0.000	50	57	345.175	345.175
396	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG # 4)	Karachi	Approved 12.02.13	June-21	1843.589	0.000	0.000	0.000	0.000	1843.589	2.056	0.000	2.056	0.000	0	0	920.767	920.767
397	Establishment of IT Institute at IT College Khairpur (C:227.280 + R:190.232) (SDG # 4)	Khairpur	Approved 22.01.13	June-21	417.512	190.000	11.000	0.000	201.000	216.512	15.000	0.000	15.000	0.000	48	52	100.756	100.756

PROVINCIAL
EDUCATION SECTOR

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
398	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG # 4)	Karachi	Approved 03.01.13	June-21	1554.824	333.889	2.660	0.000	336.549	1218.275	100.000	0.000	100.000	0.000	22	28	559.138	559.138
399	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M (GoP Share:Rs:1017.733 M) (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M) (C:379.770 +R:512.117) (SDG # 4)	Khairpur	Approved 04.12.17	June-21	891.887	0.000	0.000	0.000	0.000	891.887	100.000	0.000	100.000	0.000	0	25	395.944	395.944
400	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG # 4)	Karachi	Approved 11.08.17	June-21	502.110	0.000	32.500	0.000	32.500	469.610	62.509	8.130	70.639	0.000	0	21	199.486	199.486
401	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)	Karachi	Approved 23.02.18	June-21	191.900	0.000	0.000	0.000	0.000	191.900	0.000	49.623	49.623	0.000	0	26	71.139	71.139
402	Estalishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18	June-21	533.468	0.000	0.000	0.000	0.000	533.468	10.000	40.000	50.000	0.000	0	9	241.734	241.734

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
403	Establishment of IBA Campus Thatta	Thatta	Approved 22.04.15	June-20	997.880	680.000	232.880	0.000	912.880	85.000	25.000	10.000	35.000	0.000	0	95	50.000	0.000
Total Universities & Boards					29272.511	8267.678	1603.058	0.000	9870.736	19401.775	2044.104	1195.896	3240.000	0.000			8423.135	7738.640
Total Education Sector :-					122353.388	38131.442	11993.806	1449.000	50125.248	72228.140	17512.272	6886.228	24398.500	3000.000			25567.524	22262.116