

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cooperative	11.000	1	0.272	10.728	11.000	0	0.000	0.000	0.000	1	0.272	10.728	11.000	0.000	11.000	0.000	0.000
Total Cooperative Department :-		11.000	1	0.272	10.728	11.000	0	0.000	0.000	0.000	1	0.272	10.728	11.000	0.000	11.000	0.000	0.000

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cooperative</u> <u>(On-Going Scheme)</u>																		
59	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	Approved 23.01.12	June-19	118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000	91	100	0.000	0.000
Total Cooperative :-					118.421	107.421	0.000	0.000	107.421	11.000	0.272	10.728	11.000	0.000			0.000	0.000