

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>SCHOOL EDUCATION</u>	<u>29175.674</u>	<u>224</u>	<u>6264.8</u>	<u>1948.659</u>	<u>8213.459</u>	<u>116</u>	<u>2032.617</u>	<u>1003.924</u>	<u>3036.541</u>	<u>340</u>	<u>8297.417</u>	<u>2952.583</u>	<u>11250.000</u>	<u>2904.65</u>	<u>14154.65</u>	<u>9273.897</u>	<u>8625.172</u>
1	Elementary Education	6447.600	85	1875.294	367.980	2243.274	67	945.300	531.000	1476.300	152	2820.594	898.980	3719.574	381.320	4100.894	1626.688	1101.339
2	Secondary Education	14194.345	94	3514.310	711.551	4225.861	29	467.494	389.774	857.268	123	3981.804	1101.325	5083.129	2523.330	7606.459	4586.850	4520.235
3	Teacher Education	487.040	5	71.034	60.400	131.434	5	83.131	25.000	108.131	10	154.165	85.400	239.565	0.000	239.565	123.738	123.738
4	Sindh Education Foundation	1430.254	2	0.000	365.947	365.947	4	260.000	0.000	260.000	6	260.000	365.947	625.947	0.000	625.947	430.534	373.773
6	Miscellaneous	6616.435	38	804.162	442.781	1246.943	11	276.692	58.150	334.842	49	1080.854	500.931	1581.785	0.000	1581.785	2506.088	2506.088
II.	<u>COLLEGE EDUCATION</u>	<u>11745.776</u>	<u>55</u>	<u>4006.971</u>	<u>993.029</u>	<u>5000.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>55</u>	<u>4006.971</u>	<u>993.029</u>	<u>5000.000</u>	<u>0.000</u>	<u>5000.000</u>	<u>3378.274</u>	<u>3378.274</u>
III.	<u>SPECIAL EDUCATION</u>	<u>584.677</u>	<u>3</u>	<u>87.553</u>	<u>84.447</u>	<u>172.000</u>	<u>4</u>	<u>33.500</u>	<u>7.500</u>	<u>41.000</u>	<u>7</u>	<u>121.053</u>	<u>91.947</u>	<u>213.000</u>	<u>0.000</u>	<u>213.000</u>	<u>185.8385</u>	<u>185.8385</u>
IV.	<u>STEVTA</u>	<u>6047.678</u>	<u>13</u>	<u>738.354</u>	<u>113.646</u>	<u>852.000</u>	<u>7</u>	<u>213.000</u>	<u>0.000</u>	<u>213.000</u>	<u>20</u>	<u>951.354</u>	<u>113.646</u>	<u>1065.000</u>	<u>0.000</u>	<u>1065.000</u>	<u>2498.5035</u>	<u>2484.2745</u>
V.	<u>UNIVERSITIES & BOARDS</u>	<u>20394.528</u>	<u>34</u>	<u>2338.888</u>	<u>613.596</u>	<u>2952.484</u>	<u>5</u>	<u>647.516</u>	<u>0.000</u>	<u>647.516</u>	<u>39</u>	<u>2986.404</u>	<u>613.596</u>	<u>3600.000</u>	<u>0.000</u>	<u>3600.000</u>	<u>8777.216</u>	<u>8017.312</u>
TOTAL EDUCATION SECTOR:-		67948.333	329	13436.566	3753.377	17189.943	132	2926.633	1011.424	3938.057	461	16363.199	4764.801	21128.000	2904.650	24032.650	24113.729	22690.871

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

I. SCHOOL EDUCATION

Elementary Education
(On-Going Schemes)

144	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSP)	Sindh	Approved 23.01.10	June-20	299.241	175.000	0.000	0.000	175.000	124.241	0.000	1.000	1.000	0.000	58	59	123.241	0.000
145	Up-gradation Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: Rs. 2076.979 M, JICA Assistance: Rs.1667.962 M & G.O.S. Share: Rs.409.017 M (C: 7.536 + R: 401.481) (Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkana, Khairpur, Sukkur, Ghotki & Shikarpur)	Sindh	Approved 03.09.13	June-20	409.017	6.592	22.959	0.000	29.551	379.466	2.536	20.000	22.536	381.320	7	13	178.465	178.465
146	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020)	Sindh	Approved 31.01.08	June-20	1301.725	824.710	115.000	0.000	939.710	362.015	5.000	5.000	10.000	0.000	72	73	176.008	176.008
147	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550)	Sindh	Approved 31.01.08	June-20	521.702	412.535	54.295	0.000	466.830	54.872	5.000	5.000	10.000	0.000	89	91	22.436	22.436
148	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340)	Sindh	Approved 31.01.08	June-20	525.382	147.262	15.000	0.000	162.262	363.120	10.000	40.000	50.000	0.000	31	40	313.120	0.000
149	Up-gradation of Primary Schools to Middle Schools in Malir (C: 52.554+ R: 5.100)	Karachi	Approved 06.05.15	June-18	57.654	0.000	55.552	0.000	55.552	2.102	0.000	5.100	5.100	0.000	96	105	-1.499	-1.499
150	Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-18	57.150	0.000	0.000	0.000	0.000	57.150	0.000	57.150	57.150	0.000	0	100	0.000	0.000
151	Early Childhood Education (ECE) Intervention Hyderabad Division (C:16.980 + R:30.979)	Hyderabad, Matiali, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 12.02.16	June-19	47.959	4.111	0.459	0.000	4.570	43.389	17.000	15.000	32.000	0.000	10	76	5.695	5.695

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
152	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16.980 + R:30.979)	Mirpurkhas, Umerkot & Thar	Approved 12.02.16	June-19	47.959	4.111	0.000	0.000	4.111	43.848	17.000	15.000	32.000	0.000	9	75	5.924	5.924
153	Early Childhood Education (ECE) Intervention Shaheed Benazirabad Division (C:15.091 + R:30.937)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-19	46.028	4.111	0.000	0.000	4.111	41.917	17.000	15.000	32.000	0.000	9	78	4.959	4.959
154	Early Childhood Education (ECE) Intervention Sukkur Division (C:16.980 + R:30.979)	Sukkur, Khairpur & Ghotki	Approved 12.02.16	June-19	47.959	4.111	0.000	0.000	4.111	43.848	17.000	15.000	32.000	0.000	9	75	5.924	5.924
155	Early Childhood Education (ECE) Intervention Larkana Division (C:16.980 + R:30.979)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 12.02.16	June-19	47.959	4.111	0.000	0.000	4.111	43.848	17.000	15.000	32.000	0.000	9	75	5.924	5.924
156	Early Childhood Education (ECE) Intervention Karachi Division (C:15.091 + R:30.937)	Karachi	Approved 12.02.16	June-19	46.028	4.111	0.000	0.000	4.111	41.917	17.000	15.000	32.000	0.000	9	78	4.959	4.959
157	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelterless Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Judho, Distt. Mirpurkhas (C:13.678 + R:1.671)	Tharparkar & Mirpurkhas	Approved 23.09.16	June-18	15.349	0.000	4.736	0.000	4.736	10.613	8.942	1.671	10.613	0.000	31	100	0.000	0.000
158	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II) (C:15.057 + R:27.537)	Hyderabad, Matiali, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297
159	Early Childhood Education (ECE) Intervention, Mirpurkhas Division (Phase-II) (C:15.057 + R:27.537)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297
160	Early Childhood Education (ECE) Intervention, Shaheed Benazirabad Division (Phase-II) (C:15.057 + R:27.537)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
161	Early Childhood Education (ECE) Intervention, Sukkur Division (Phase-II) (C:15.057 + R:27.537)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297
162	Early Childhood Education (ECE) Intervention, Larkana Division (Phase-II) (C:15.057 + R:27.537)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297
163	Early Childhood Education (ECE) Intervention, Karachi Division (Phase-II) (C:15.057 + R:27.537)	Karachi	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	10.000	10.000	20.000	0.000	0	47	11.297	11.297
164	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Hyderabad	Approved 23.09.16	June-18	29.699	0.000	3.750	0.000	3.750	25.949	25.949	0.000	25.949	0.000	13	100	0.000	0.000
165	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	T.Allahyar	Approved 31.10.16	June-18	19.680	0.000	2.500	0.000	2.500	17.180	17.180	0.000	17.180	0.000	13	100	0.000	0.000
166	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	T.M.Khan	Approved 31.10.16	June-18	29.513	0.000	3.750	0.000	3.750	25.763	25.763	0.000	25.763	0.000	13	100	0.000	0.000
167	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Matiori	Approved 23.09.16	June-18	28.013	0.000	3.750	0.000	3.750	24.263	24.263	0.000	24.263	0.000	13	100	0.000	0.000
168	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:58.174 + R:0.880)	Jamshoro	Approved 31.10.16	June-18	59.054	0.000	7.500	0.000	7.500	51.554	50.674	0.880	51.554	0.000	13	100	0.000	0.000
169	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:28.10 + R:0.686)	Dadu	Approved 23.09.16	June-18	28.786	0.000	3.750	0.000	3.750	25.036	24.350	0.686	25.036	0.000	13	100	0.000	0.000
170	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Badin	Approved 23.09.16	June-18	28.397	0.000	3.750	0.000	3.750	24.647	24.647	0.000	24.647	0.000	13	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
171	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Thatta	Approved 23.09.16	June-18	41.341	0.000	5.000	0.000	5.000	36.341	36.341	0.000	36.341	0.000	12	100	0.000	0.000
172	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Sujawal	Approved 23.09.16	June-18	39.773	0.000	5.000	0.000	5.000	34.773	34.773	0.000	34.773	0.000	13	100	0.000	0.000
173	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Mirpurkhas	Approved 23.09.16	June-18	19.995	0.000	2.500	0.000	2.500	17.495	17.495	0.000	17.495	0.000	13	100	0.000	0.000
174	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Umerkot	Approved 23.09.16	June-18	19.988	0.000	5.000	0.000	5.000	14.988	14.988	0.000	14.988	0.000	25	100	0.000	0.000
175	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Tharparkar	Approved 23.09.16	June-18	21.936	0.000	2.500	0.000	2.500	19.436	19.436	0.000	19.436	0.000	11	100	0.000	0.000
176	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Sanghar	Approved 23.09.16	June-18	28.382	0.000	7.500	0.000	7.500	20.882	20.882	0.000	20.882	0.000	26	100	0.000	0.000
177	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	S.B.A	Approved 23.09.16	June-18	38.975	0.000	10.000	0.000	10.000	28.975	28.975	0.000	28.975	0.000	26	100	0.000	0.000
178	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	N.Feroze	Approved 23.09.16	June-18	29.012	0.000	3.750	0.000	3.750	25.262	25.262	0.000	25.262	0.000	13	100	0.000	0.000
179	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Sukkur	Approved 23.09.16	June-18	29.999	0.000	3.750	0.000	3.750	26.249	26.249	0.000	26.249	0.000	13	100	0.000	0.000
180	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Khairpur	Approved 23.09.16	June-19	94.605	0.000	12.500	0.000	12.500	82.105	34.700	0.000	34.700	0.000	13	50	47.405	0.000
181	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Ghotki	Approved 23.09.16	June-18	29.873	0.000	3.750	0.000	3.750	26.123	26.123	0.000	26.123	0.000	13	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
182	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C: 37.192 + R: 1.040)	Larkana	Approved 23.09.16	June-18	38.232	0.000	5.000	0.000	5.000	33.232	32.192	1.040	33.232	0.000	13	100	0.000	0.000
183	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Kamber	Approved 23.09.16	June-18	38.989	0.000	5.000	0.000	5.000	33.989	33.989	0.000	33.989	0.000	13	100	0.000	0.000
184	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Shikarpur	Approved 23.09.16	June-18	39.988	0.000	5.000	0.000	5.000	34.988	34.988	0.000	34.988	0.000	13	100	0.000	0.000
185	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Jacobabad	Approved 23.09.16	June-19	81.583	0.000	10.000	0.000	10.000	71.583	30.000	0.000	30.000	0.000	12	49	41.583	0.000
186	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools	Kashmore	Approved 31.10.16	June-18	31.090	0.000	3.750	0.000	3.750	27.340	27.340	0.000	27.340	0.000	12	100	0.000	0.000
187	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District East	Karachi	Approved 31.10.16	June-18	29.154	0.000	3.750	0.000	3.750	25.404	25.404	0.000	25.404	0.000	13	100	0.000	0.000
188	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District Malir	Karachi	Approved 31.10.16	June-18	29.883	0.000	3.750	0.000	3.750	26.133	26.133	0.000	26.133	0.000	13	100	0.000	0.000
189	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District Korangi	Karachi	Approved 23.09.16	June-18	29.115	0.000	3.750	0.000	3.750	25.365	25.365	0.000	25.365	0.000	13	100	0.000	0.000
190	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District South	Karachi	Approved 31.10.16	June-18	29.512	0.000	3.750	0.000	3.750	25.762	25.762	0.000	25.762	0.000	13	100	0.000	0.000
191	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District Karachi Central	Karachi	Approved 31.10.16	June-18	48.297	0.000	6.250	0.000	6.250	42.047	42.047	0.000	42.047	0.000	13	100	0.000	0.000
192	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools, District West	Karachi	Approved 31.10.16	June-18	29.481	0.000	3.750	0.000	3.750	25.731	25.731	0.000	25.731	0.000	13	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
193	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.840)	Hyderabad	Approved 23.09.16	June-18	19.940	0.000	2.500	0.000	2.500	17.440	15.600	1.840	17.440	0.000	13	100	0.000	0.000
194	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	T.Allahyar	Approved 31.10.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
195	Construction of Buildings for Shelterless Primary Schools (C:18.10 + R:1.7000)	T.M.Khan	Approved 31.10.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
196	Construction of Buildings for Shelterless Primary Schools (C:27.117 + R:2.550)	Matiasi	Approved 23.09.16	June-18	29.667	0.000	4.000	0.000	4.000	25.667	23.117	2.550	25.667	0.000	13	100	0.000	0.000
197	Construction of Buildings for Shelterless Primary Schools (C:17.682 + R:1.700)	Jamshoro	Approved 31.10.16	June-18	19.382	0.000	2.500	0.000	2.500	16.882	15.182	1.700	16.882	0.000	13	100	0.000	0.000
198	Construction of Buildings for Shelterless Primary Schools (C:27.116 + R:2.514)	Dadu	Approved 23.09.16	June-18	29.630	0.000	4.000	0.000	4.000	25.630	23.116	2.514	25.630	0.000	13	100	0.000	0.000
199	Construction of Buildings for Shelterless Primary Schools (C: 18.129 + R:1.700)	Badin	Approved 23.09.16	June-18	19.829	0.000	2.500	0.000	2.500	17.329	15.629	1.700	17.329	0.000	13	100	0.000	0.000
200	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Thatta	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
201	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Sujawal	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
202	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Mirpurkhas	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
203	Construction of Buildings for Shelterless Primary Schools (C:18.126 + R:1.700)	Umerkot	Approved 23.09.16	June-18	19.826	0.000	5.000	0.000	5.000	14.826	13.126	1.700	14.826	0.000	25	100	0.000	0.000
204	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Tharparkar	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
205	Construction of Buildings for Shelterless Primary Schools (C:27.097 + R:2.418)	Sanghar	Approved 23.09.16	June-18	29.515	0.000	8.000	0.000	8.000	21.515	19.097	2.418	21.515	0.000	27	100	0.000	0.000
206	Construction of Buildings for Shelterless Primary Schools (C27.097 + R:2.418)	S.B.A	Approved 23.09.16	June-18	29.515	0.000	8.000	0.000	8.000	21.515	19.097	2.418	21.515	0.000	27	100	0.000	0.000
207	Construction of Buildings for Shelterless Primary Schools (C18.087 + R:1.612)	N.Feroze	Approved 23.09.16	June-18	19.699	0.000	5.000	0.000	5.000	14.699	13.087	1.612	14.699	0.000	25	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
208	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Sukkur	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
209	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Khairpur	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
210	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Ghotki	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
211	Construction of Buildings for Shelterless Primary Schools (C:18.069 + R:1.524)	Larkana	Approved 23.09.16	June-18	19.593	0.000	2.500	0.000	2.500	17.093	15.569	1.524	17.093	0.000	13	100	0.000	0.000
212	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Kamber	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
213	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700)	Shikarpur	Approved 23.09.16	June-18	19.800	0.000	2.500	0.000	2.500	17.300	15.600	1.700	17.300	0.000	13	100	0.000	0.000
214	Construction of Buildings for Shelterless Primary Schools (C:27.118 + R:2.550)	Jacobabad	Approved 23.09.16	June-18	29.668	0.000	4.000	0.000	4.000	25.668	23.110	2.550	25.660	0.000	13	100	0.004	0.004
215	Construction of Buildings for Shelterless Primary Schools (C: 27.117 + R:2.55)	Kashmore	Approved 31.10.16	June-18	29.667	0.000	4.000	0.000	4.000	25.667	23.117	2.550	25.667	0.000	13	100	0.000	0.000
216	Construction of Shelterless Primary School at Village Shahal Khan Bijarani (C:40.672 + R:3.825)	Kashmore	Approved 31.10.16	June-18	44.497	0.000	6.025	0.000	6.025	38.472	34.647	3.825	38.472	0.000	14	100	0.000	0.000
217	Construction of Building for Shelterless Primary School in District Malir (C:18.796 + R:1.204)	Karachi	Approved 23.09.16	June-18	20.000	0.000	2.500	0.000	2.500	17.500	16.296	1.204	17.500	0.000	13	100	0.000	0.000
218	Construction of Building for Shelterless Primary School in District West (C:18.078 + R:1.700)	Karachi	Approved 31.10.16	June-18	19.778	0.000	2.500	0.000	2.500	17.278	15.578	1.700	17.278	0.000	13	100	0.000	0.000
219	Up-gradation of Primary Schools to Middle Schools at Hyderabad Division. (C:74.480 + R:5.524)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-18	80.000	0.000	10.000	0.000	10.000	70.000	64.476	5.524	70.000	0.000	13	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
220	Up-gradation of Primary Schools to Middle Schools at Mirpurkhas Division. (C:44.426 + R:4.122)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-18	48.548	0.000	12.500	0.000	12.500	36.048	31.926	4.122	36.048	0.000	26	100	0.000	0.000
221	Up-gradation of Primary Schools to Middle Schools at Shaheed Benazirabad Division (C:55.539 + R:4.242)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-18	59.781	0.000	11.250	0.000	11.250	48.531	44.289	4.242	48.531	0.000	19	100	0.000	0.000
222	Up-gradation of Primary Schools to Middle Schools at Sukkur Division. ((C:55.857 + R:4.116)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-18	59.973	0.000	7.500	0.000	7.500	52.473	48.357	4.116	52.473	0.000	13	100	0.000	0.000
223	Up-gradation of Primary Schools to Middle Schools at Larkana Division. (C:73.956 + R: 5.656)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-18	79.612	0.000	10.000	0.000	10.000	69.612	63.956	5.656	69.612	0.000	13	100	0.000	0.000
224	Up-gradation of Primary Schools to Middle Schools at Karachi Division. (C:51.172 + R:3.452)	Karachi	Approved 23.09.16	June-18	54.624	0.000	7.500	0.000	7.500	47.124	43.672	3.452	47.124	0.000	14	100	0.000	0.000
225	Rehabilitation / Re-construction of Existing Government Boys Primary School A.U Islamia Nazimabad, Karachi	Karachi	Approved 23.09.16	June-18	28.847	0.000	3.750	0.000	3.750	25.097	25.097	0.000	25.097	0.000	13	100	0.000	0.000
226	Up-gradation of Primary Schools to Middle Schools at (i) Government Primary School Haji Ismail Marri Taluka Khipro, District Sanghar & (ii) Government Primary School Lutuf Panhwar Taluka Bhiria City (C:18.455 + R:1.726)	Sanghar & N.Feroze	Approved 31.10.16	June-18	20.181	0.000	3.750	0.000	3.750	16.431	14.705	1.726	16.431	0.000	19	100	0.000	0.000
227	Construction of Building for Government Boys Primary School & Middle School Haji Khan Muhammad Jalbani, Construction of Building for Shelterless Primary School Government Boys Primary School Nabi Bux Mari & Rehabilitation of GBPS Atur Khan Mari, GBPS Allah Warayo Lund, GBPS Abdul Reheem Bhurt, GBPS Bandhi (Urdu) and GGPS Muhammad Moosa Lund at Village Ghulam Muhammad Lund, Taluka Daur (C:38.869 + R:1.110)	S.B.A	Approved 23.09.16	June-18	39.979	0.000	7.500	0.000	7.500	32.479	31.369	1.110	32.479	0.000	19	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
228	Up-gradation of Primary Schools to Middle Schools in District Dadu (C:93.090 + R:6.860)	Dadu	Approved 31.10.16	June-19	99.950	0.000	12.500	0.000	12.500	87.450	50.000	0.000	50.000	0.000	13	63	18.725	18.725
Total Elementary Education (On-going Schemes)					5938.522	1590.765	588.526	0.000	2179.291	3759.231	1875.294	367.980	2243.274	381.320			1020.653	495.304
Elementary Education (New Schemes)																		
229	Provision of Furniture in Existing Primary / Elementary Schools in Karachi Division (Phase-II)	Karachi	Approved 31.10.16	June-19	49.818	0.000	0.000	0.000	0.000	49.818	0.000	13.000	13.000	0.000	0	26	18.409	18.409
230	Provision of Furniture in Existing Primary / Elementary Schools in Hyderabad Division, (Phase-II)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-19	39.798	0.000	0.000	0.000	0.000	39.798	0.000	10.000	10.000	0.000	0	25	14.899	14.899
231	Provision of Furniture in Existing Primary / Elementary Schools in Mirpurkhas Division (Phase-II)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-19	39.456	0.000	0.000	0.000	0.000	39.456	0.000	10.000	10.000	0.000	0	25	14.728	14.728
232	Provision of Furniture in Existing Primary / Elementary Schools in S.B.A Division (Phase-II)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-19	39.456	0.000	0.000	0.000	0.000	39.456	0.000	10.000	10.000	0.000	0	25	14.728	14.728
233	Provision of Furniture in Existing Primary / Elementary Schools in Sukkur Division (Phase-II)	Sukkur, Khairpur & Ghotki	Approved 31.10.16	June-19	39.456	0.000	0.000	0.000	0.000	39.456	0.000	10.000	10.000	0.000	0	25	14.728	14.728
234	Provision of Furniture in Existing Primary / Elementary Schools in Larkana Division (Phase-II)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-19	39.456	0.000	0.000	0.000	0.000	39.456	0.000	10.000	10.000	0.000	0	25	14.728	14.728
235	Up-gradation of Primary Schools to Elementary Schools Sukkur Division. (10 Units).	Sukkur	Approved 17.05.17	June-20	99.627	0.000	0.000	0.000	0.000	99.627	36.000	4.000	40.000	0.000	0	40	29.814	29.814
236	Re-Construction Building of Existing GBPS / GGPS Malir Collony No.2/3 near Bhaya Hozoor Ka Roza Malir Karachi.	Karachi	Approved 17.05.17	June-18	21.000	0.000	0.000	0.000	0.000	21.000	21.000	0.000	21.000	0.000	0	100	0.000	0.000
237	Up-gradation of Primary Schools to Elementary Schools, Karachi Division. (05 Units)	Karachi	Approved 17.05.17	June-20	65.302	0.000	0.000	0.000	0.000	65.302	27.000	3.000	30.000	0.000	0	46	17.651	17.651

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
238	Up-gradation of Primary Schools to Elementary Schools (06Units).	Hyderabad	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	18.000	2.000	20.000	0.000	0	33	20.000	20.000
239	Up-gradation of Primary Schools to Elementary Schools (02 Units).	T.Allahyar	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
240	Up-gradation of Primary Schools to Middle Schools (02 Units).	T.M.Khan	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
241	Up-gradation of Primary Schools to Elementary Schools(02 Units).	Matiasi	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
242	Up-gradation of Primary Schools to Middle Schools(03 Units).	Jamshoro	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	27.000	3.000	30.000	0.000	0	100	0.000	0.000
243	Up-gradation of Primary Schoolsto Elementary Schools (04 Units).	Dadu	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
244	Up-gradation of Primary Schools to ElementarySchools (03 Units).	Badin	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000
245	Up-gradation of Primary Schools to Middle Schools (05 Units).	Thatta	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000
246	Up-gradation of Primary Schoolsto Elementary Schools (05 Units)	Sujawal	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000
247	Up-gradation of Primary Schools to Elementary Schools (04 Units)	Mirpurkhas	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
248	Up-gradation of Primary Schools to Elementary Schools (03 Units).	Umerkot	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	27.000	3.000	30.000	0.000	0	100	0.000	0.000
249	Up-gradation of Primary Schoolsto Elementary Schools (04 Units).	Tharparkar	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
250	Up-gradation of Primary Schools to Middle Schools (06 Units).	Sanghar	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	27.000	3.000	30.000	0.000	0	50	15.000	15.000
251	Up-gradation of Primary Schools to Elementary Schools (05 Units).	S.B.A	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000
252	Up-gradation of Primary Schools to Elementary Schools (05 Units).	N.Feroze	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
253	Up-gradation of Primary Schools to Middle Schools (04 Units).	Sukkur	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
254	Up-gradation of Primary Schoolsto Elementary Schools(06 Units).	Khairpur	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	27.000	3.000	30.000	0.000	0	50	15.000	15.000
255	Up-gradation of Primary Schools to ElementarySchools(04 Units).	Ghotki	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
256	Up-gradation of Primary Schools to Elementary Schools(05 Units).	Larkana	Un- Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	45.000	5.000	50.000	0.000	0	100	0.000	0.000
257	Up-gradation of Primary Schools to Elementary Schools (03 Units).	Kamber	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	27.000	3.000	30.000	0.000	0	100	0.000	0.000
258	Up-gradation of Primary Schoolsto Elementary Schools (04 Units).	Shikarpur	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
259	Up-gradation of Primary Schools to Elementary Schools (04 Units).	Jacobabad	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	36.000	4.000	40.000	0.000	0	100	0.000	0.000
260	Up-gradation of Primary Schools to Elementary Schools (02 Units).	Kashmore	Un- Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
261	Up-gradation of Primary Schools to Elementary Schools, Malir (05 Units).	Karachi	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.000	3.000	30.000	0.000	0	60	10.000	10.000
262	Up-gradation of Primary Schools to Elementary Schools, East (05 Units).	Karachi	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	27.300	0.000	27.300	0.000	0	55	11.350	11.350
263	Up-gradation of Primary Schools to Elementary Schools, Karachi South. (03 Units).	Karachi	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	27.000	3.000	30.000	0.000	0	100	0.000	0.000
264	Up-gradation of Primary Schools to Elementary Schools, Karachi Central. (02 Units).	Karachi	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
265	Up-gradation of Primary Schoolsto Elementary Schools, Karachi West. (03 Units).	Karachi	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	27.000	3.000	30.000	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
266	Up-gradation of Primary Schools to Elementary Schools, Karachi Korangi. (02 Units).	Karachi	Un- Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	18.000	2.000	20.000	0.000	0	100	0.000	0.000
267	Solarizatioon of Existing Elementary Schools.	Hyderabad	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
268	Solarizatioon of Existing Elementary Schools.	T.Allahyar	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
269	Solarizatioon of Existing Elementary Schools.	T.M.Khan	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
270	Solarizatioon of Existing Elementary Schools.	Matiori	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
271	Solarizatioon of Existing Elementary Schools.	Jamshoro	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
272	Solarizatioon of Existing Elementary Schools.	Dadu	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
273	Solarizatioon of Existing Elementary Schools.	Badin	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
274	Solarizatioon of Existing Elementary Schools.	Thatta	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
275	Solarizatioon of Existing Elementary Schools.	Sujawal	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
276	Solarizatioon of Existing Elementary Schools.	Mirpurkhas	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
277	Solarizatioon of Existing Elementary Schools.	Umerkot	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
278	Solarizatioon of Existing Elementary Schools.	Tharparkar	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
279	Solarizatioon of Existing Elementary Schools.	Sanghar	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
280	Solarizatioon of Existing Elementary Schools.	S.B.A	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
281	Solarizatioon of Existing Elementary Schools.	N.Feroze	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
282	Solarizatioon of Existing Elementary Schools.	Sukkur	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
283	Solarizatioon of Existing Elementary Schools.	Khairpur	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
284	Solarizatioon of Existing Elementary Schools.	Ghotki	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
285	Solarizatioon of Existing Elementary Schools.	Larkana	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
286	Solarizatioon of Existing Elementary Schools.	Kamber	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
287	Solarizatioon of Existing Elementary Schools.	Shikarpur	Un- Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
288	Solarization of Existing Elementary Schools.	Jacobabad	Un-Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
289	Solarization of Existing Elementary Schools.	Kashmore	Un-Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
290	Solarization of Existing Elementary Schools.	Karachi	Un-Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
291	Solarization of Existing Elementary Schools.	Karachi	Un-Approved	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	12.500	12.500
292	Solarization of Schools constructed under "Project Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA)	Sindh	Un-Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
293	Construction of Building for Primary Schools at Taluka Kotdiji	Khairpur	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
294	Construction / Reconstruction of Existing Government Primary School Sajakpura Taluka Nawab Shah	S.B.A	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
295	Construction of Five Class Rooms in Government Boys Primary School at Ibrahim Bajar and Construction of Library with complete equipments in constituency of NA-258, District Malir, Karachi.	Karachi	Un-Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	10.000	10.000
Total Elementary Education (New Schemes)					2688.369	0.000	0.000	0.000	0.000	2688.369	945.300	531.000	1476.300	0.000			606.035	606.035
Total Elementary Education					8626.891	1590.765	588.526	0.000	2179.291	6447.600	2820.594	898.980	3719.574	381.320			1626.688	1101.339

Secondary Education
(On-Going Schemes)

296	Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1243.851 + R: 88.760)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 20.08.09	June-18	1332.611	959.211	137.552	0.000	1096.763	235.848	128.400	20.000	148.400	0.000	82	93	43.724	43.724
297	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005)	Sindh	Approved 21.08.08	June-18	2006.364	1101.147	250.000	0.000	1351.147	655.217	132.612	20.000	152.612	0.000	67	75	249.237	249.237
298	Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C: 877.192 + R: 39.440)	Sindh	Approved 16.10.08	June-18	916.632	907.989	1.000	0.000	908.989	7.643	30.000	5.000	35.000	0.000	99	103	-13.679	-13.679

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
299	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.340)	Sindh	Approved 21.08.08	June-18	1293.132	762.143	90.300	0.000	852.443	440.689	80.000	20.000	100.000	0.000	66	74	170.345	170.345
300	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3081.519 + R: 1298.825)	Sindh	Approved 31.01.08	June-18	4380.344	1501.328	290.000	0.000	1791.328	2589.016	80.000	20.000	100.000	0.000	41	43	1244.508	1244.508
301	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme.) (230 Units) (C: 885.951 + R: 339.620)	Sindh	Approved 31.01.08	June-18	1225.571	544.483	102.500	0.000	646.983	578.588	90.000	10.000	100.000	0.000	53	61	239.294	239.294
302	Establishment of Public School at Kamber-Shahdadkot (Revised) (C:544.780 + R:52.245)	Kamber	Approved 18.05.16	June-18	597.024	213.008	4.380	0.000	217.388	379.636	100.000	0.000	100.000	0.000	36	53	139.818	139.818
303	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M)(C: 651.147 + R: 218.853) (Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkana, Sukkur & Khairpur	Approved 16.08.12 (U/R)	June-18	870.000	355.176	100.000	0.000	455.176	414.824	0.000	100.000	100.000	2523.330	52	64	157.412	157.412
304	Conversion of Selected Existing Schools into Model Schools (Primary, Secondary & Higher Secondary of CDGK) (40 Units) (Provincial) (Revised) (C: 1294.587 + R: 218.853)	Karachi	Approved 17.05.12	June-18	1513.440	1073.826	140.000	0.000	1213.826	299.614	60.000	20.000	80.000	0.000	80	85	109.807	109.807
305	Re-construction of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units)	Karachi	Approved 09.08.12	June-18	455.115	232.915	160.000	0.000	392.915	62.200	60.000	0.000	60.000	0.000	86	100	1.100	1.100
306	Re-construction / Rehabilitation / Addition of Missing Facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Towns, Karachi (17 Units)	Karachi	Approved 09.08.12	June-18	480.237	119.295	83.466	0.000	202.761	277.476	70.000	0.000	70.000	0.000	42	57	103.738	103.738

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
307	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi	Karachi	Approved 20.12.12	June-18	612.257	196.825	80.000	0.000	276.825	335.432	70.000	0.000	70.000	0.000	45	57	132.716	132.716
308	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District) (C: 3266.925 + R: 233.075)	Sindh	Approved 03.04.13	June-18	3500.000	1930.386	550.116	0.000	2480.502	1019.498	300.000	100.000	400.000	0.000	71	82	309.749	309.749
309	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District) (C: 3550.998 + R: 191.550)	Sindh	Approved 03.04.13	June-18	3742.548	731.764	750.000	0.000	1481.764	2260.784	500.000	100.000	600.000	0.000	40	56	830.392	830.392
310	Re-construction of Dangerous Government Schools of UC-11 & 12 Landhi and UC-05 Korangi	Karachi	Approved 17.12.12	June-18	198.975	113.620	60.000	0.000	173.620	25.355	25.355	0.000	25.355	0.000	87	100	0.000	0.000
311	Rehabilitation / Re-construction of Existing Primary & Secondary Schools, Korangi Town, Karachi. (04 Units)	Karachi	Approved 25.04.14	June-18	166.000	69.558	60.000	0.000	129.558	36.442	36.442	0.000	36.442	0.000	78	100	0.000	0.000
312	Establishment of 06 Cluster / Consolidated Schools in District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of Govt: of Sindh Being Managed By Sindh Rural Support Organization (SRSO). (C: 51.430 + R: 116.476)	Shikarpur & Kashmore	Approved 14.02.14	June-18	167.906	92.163	43.689	0.000	135.852	32.054	0.000	32.054	32.054	0.000	81	100	0.000	0.000
313	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364)	Karachi	Approved 09.02.12 (U/R)	June-18	290.692	277.260	3.164	0.000	280.424	10.268	10.268	0.000	10.268	0.000	96	100	0.000	0.000
314	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Thatta (AASP) (C: 47.240 + R: 11.230)	Thatta	Approved 03.02.15	June-18	58.470	0.000	10.000	0.000	10.000	48.470	37.240	11.230	48.470	0.000	17	100	0.000	0.000
315	Rehabilitation of Existing High Schools & Higher Secondary Schools, District T.Allah Yar (AASP) (C:46.616 + R:2.777)	T.Allahyar	Approved 03.02.15	June-18	49.393	0.000	20.000	0.000	20.000	29.393	26.505	2.888	29.393	0.000	40	100	0.000	0.000
316	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Karachi East. (C:51.481 + R:6.000)	Karachi	Approved 06.05.15	June-18	57.481	14.000	37.481	0.000	51.481	6.000	6.000	0.000	6.000	0.000	90	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
317	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Karachi Central. (C: 39.927 + R: 4.000)	Karachi	Approved 06.05.15	June-18	43.927	0.000	39.927	0.000	39.927	4.000	0.000	4.000	4.000	0.000	91	100	0.000	0.000
318	Re-construction of Dangerous Elementary / High Schools in District Sanghar (C: 26.816 + R: 4.000)	Sanghar	Approved 06.05.15	June-18	30.816	7.000	19.816	0.000	26.816	4.000	0.000	4.000	4.000	0.000	87	100	0.000	0.000
319	Re-construction of Dangerous Elementary / High Schools in District Karachi East . (C: 51.375 + R: 2.043)	Karachi	Approved 06.05.15	June-18	53.418	14.000	37.375	0.000	51.375	2.043	0.000	2.043	2.043	0.000	96	100	0.000	0.000
320	Re-construction of Dangerous Elementary / High Schools in District Karachi Central . (C: 44.729 + R: 4.000)	Karachi	Approved 06.05.15	June-18	48.729	14.000	30.729	0.000	44.729	4.000	0.000	4.000	4.000	0.000	92	100	0.000	0.000
321	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad. (C: 54.000 + R: 2.397)	Jacobabad	Approved 06.05.15	June-18	56.397	5.000	44.000	0.000	49.000	7.397	5.000	2.397	7.397	0.000	87	100	0.000	0.000
322	Improvement of Existing Public Schools in Hyderabad Division	Thatta & Badin	Approved 12.02.16	June-18	39.956	0.000	29.956	0.000	29.956	10.000	10.000	0.000	10.000	0.000	75	100	0.000	0.000
323	Improvement of Existing Public Schools in Mirpurkhas Division	Mirpurkhas & Tharparkar	Approved 14.12.15	June-18	56.580	0.000	35.000	0.000	35.000	21.580	21.580	0.000	21.580	0.000	62	100	0.000	0.000
324	Improvement of Existing Public School in Sukkur Division (C:39.412+R: 17.192)	Sukkur	Approved 14.12.15	June-18	56.604	0.000	25.000	0.000	25.000	31.604	19.412	12.192	31.604	0.000	44	100	0.000	0.000
325	Re-construction of Dangerous Government Boys Secondary School Camp-4 & Repair of Government Girls Secondary School Camp-5 of PAF Base Sindh Government Schools located at P.A.F Base Faisal, Karachi (C:55.428 + R:3.014)	Karachi	Approved 12.02.16	June-18	58.442	15.000	40.428	0.000	55.428	3.014	0.000	3.014	3.014	0.000	95	100	0.000	0.000
326	Cluster of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan. (C:45.421 + R:13.060)	T.M.Khan	Approved 09.07.15	June-18	58.481	15.000	30.421	0.000	45.421	13.060	0.000	13.060	13.060	0.000	78	100	0.000	0.000
327	Provision of Furniture to Schools, Constructed under SBEP in District Sukkur	Sukkur	Approved 09.07.15	June-18	37.000	0.000	15.060	0.000	15.060	21.940	0.000	21.940	21.940	0.000	41	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
328	Provision of Furniture to Schools, Constructed under SBEP in District Khairpur-I (Taluka Khairpur & Thari Mirwah)	Khairpur	Approved 09.07.15	June-19	50.500	0.000	13.630	0.000	13.630	36.870	0.000	15.000	15.000	0.000	27	57	10.935	10.935
329	Provision of Furniture to Schools, Constructed under SBEP in District Khairpur-II (Taluka Faiz Gang, Gambat, Kingri, Kot Diji & Sobho Dero)	Khairpur	Approved 09.07.15	June-18	41.000	0.000	19.300	0.000	19.300	21.700	0.000	27.500	27.500	0.000	47	114	-2.900	-2.900
330	Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Shah Faisal Colony Karachi (C:177.407 + R:10.878)	Karachi	Approved 14.05.15	June-18	188.285	19.000	80.000	0.000	99.000	89.285	78.407	10.878	89.285	0.000	53	100	0.000	0.000
331	Covering of Drainage Nallah Passing Through Sindh Government Schools at P.A.F. Base Faisal, Karachi	Karachi	Approved 09.07.15	June-18	47.180	23.573	0.000	0.000	23.573	23.607	23.607	0.000	23.607	0.000	50	100	0.000	0.000
332	Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-18	59.436	0.000	0.000	0.000	0.000	59.436	0.000	59.436	59.436	0.000	0	100	0.000	0.000
333	Miscellaneous Immediate Works of Public School Hyderabad. (C:554.871 +R:51.189)	Hyderabad	Approved 11.12.15	June-20	606.060	0.000	62.500	0.000	62.500	543.560	70.000	26.189	96.189	0.000	10	26	223.686	223.686
334	Rehabilitation of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan	T.M Khan	Approved 12.02.16	June-19	54.348	0.000	0.000	0.000	0.000	54.348	20.000	0.000	20.000	0.000	0	37	17.174	17.174
335	Improvement of Existing Public School in Karachi Division	Karachi	Approved 23.09.16	June-18	39.689	0.000	5.000	0.000	5.000	34.689	34.689	0.000	34.689	0.000	13	100	0.000	0.000
336	Rehabilitation / Reconstruction of (i) Government Boys High School, Chotyaryoon, Taluka Sanghar & (ii).Government Middle School Palh & Government Primary School Palh Taluka Shahdadpur (C:32.304 + R:3.231)	Sanghar	Approved 23.09.16	June-18	35.535	0.000	18.310	0.000	18.310	17.225	13.994	3.231	17.225	0.000	52	100	0.000	0.000
337	Repair/ Renovation & Construction of Hostel Block in Existing Government High School Haji Dilber Khan, Taluka Sindhri (C:17.869 + R:1.485)	Mirpurkhas	Approved 23.09.16	June-18	19.354	0.000	5.000	0.000	5.000	14.354	12.869	1.485	14.354	0.000	26	100	0.000	0.000
338	Rehabilitation / Re-construction of Secondary Schools	Sukkur	Approved 23.09.16	June-18	19.983	0.000	2.500	0.000	2.500	17.483	17.483	0.000	17.483	0.000	13	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
339	Establishment of Government High School at Village Saeedaho School & Hostel Building (C:18.360 + R:1.766)	Sanghar	Approved 31.10.16	June-18	20.126	0.000	5.000	0.000	5.000	15.126	13.360	1.766	15.126	0.000	25	100	0.000	0.000
340	Establishment of Public School Thul	Jacobabad	Approved 14.10.16	June-19	168.115	0.000	21.500	0.000	21.500	146.615	80.000	0.000	80.000	0.000	13	60	66.615	0.000
341	Rehabilitation of Existing Public School	Jacobabad	Approved 23.09.16	June-18	34.476	0.000	5.000	0.000	5.000	29.476	29.476	0.000	29.476	0.000	15	100	0.000	0.000
342	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Hyderabad	Approved 23.09.16	June-18	19.565	0.000	2.500	0.000	2.500	17.065	17.065	0.000	17.065	0.000	13	100	0.000	0.000
343	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	T.Allahyar	Approved 23.09.16	June-18	19.825	0.000	2.500	0.000	2.500	17.325	17.325	0.000	17.325	0.000	13	100	0.000	0.000
344	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	T.M.Khan	Approved 31.10.16	June-18	17.994	0.000	2.500	0.000	2.500	15.494	15.494	0.000	15.494	0.000	14	100	0.000	0.000
345	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:19.230 + R:0.190)	Matari	Approved 23.09.16	June-18	19.430	0.000	2.500	0.000	2.500	16.930	16.740	0.190	16.930	0.000	13	100	0.000	0.000
346	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:56.554 + R:1.112)	Jamshoro	Approved 31.10.16	June-18	57.666	0.000	7.500	0.000	7.500	50.166	49.054	1.112	50.166	0.000	13	100	0.000	0.000
347	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Dadu	Approved 31.10.16	June-18	19.040	0.000	2.500	0.000	2.500	16.540	16.540	0.000	16.540	0.000	13	100	0.000	0.000
348	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Badin	Approved 23.09.16	June-18	30.294	0.000	3.750	0.000	3.750	26.544	26.544	0.000	26.544	0.000	12	100	0.000	0.000
349	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Thatta	Approved 23.09.16	June-18	29.244	0.000	3.750	0.000	3.750	25.494	25.494	0.000	25.494	0.000	13	100	0.000	0.000
350	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Sujawal	Approved 23.09.16	June-18	29.400	0.000	3.750	0.000	3.750	25.650	25.650	0.000	25.650	0.000	13	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
351	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Mirpurkhas	Approved 23.09.16	June-18	19.328	0.000	5.000	0.000	5.000	14.328	14.328	0.000	14.328	0.000	26	100	0.000	0.000
352	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Umerkot	Approved 23.09.16	June-18	19.707	0.000	5.000	0.000	5.000	14.707	14.707	0.000	14.707	0.000	25	100	0.000	0.000
353	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Tharparkar	Approved 23.09.16	June-18	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
354	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:27.619 + R:1.668)	Sanghar	Approved 23.09.16	June-18	29.287	0.000	7.500	0.000	7.500	21.787	20.119	1.668	21.787	0.000	26	100	0.000	0.000
355	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	S.B.A	Approved 23.09.16	June-18	29.380	0.000	5.625	0.000	5.625	23.755	23.755	0.000	23.755	0.000	19	100	0.000	0.000
356	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	N.Feroze	Approved 23.09.16	June-18	28.897	0.000	7.500	0.000	7.500	21.397	21.397	0.000	21.397	0.000	26	100	0.000	0.000
357	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Sukkur	Approved 23.09.16	June-18	29.935	0.000	3.750	0.000	3.750	26.185	26.185	0.000	26.185	0.000	13	100	0.000	0.000
358	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:58.371 + R: 0.200)	Khairpur	Approved 23.09.16	June-18	58.571	0.000	7.500	0.000	7.500	51.071	50.871	0.200	51.071	0.000	13	100	0.000	0.000
359	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Ghotki	Approved 23.09.16	June-18	29.990	0.000	3.750	0.000	3.750	26.240	26.240	0.000	26.240	0.000	13	100	0.000	0.000
360	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:35.886 + R: 2.436)	Larkana	Approved 31.10.16	June-18	38.477	0.000	5.000	0.000	5.000	33.477	31.041	2.436	33.477	0.000	13	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
361	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Kamber	Approved 23.09.16	June-18	29.054	0.000	3.750	0.000	3.750	25.304	25.304	0.000	25.304	0.000	13	100	0.000	0.000
362	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Shikarpur	Approved 23.09.16	June-18	29.831	0.000	3.750	0.000	3.750	26.081	26.081	0.000	26.081	0.000	13	100	0.000	0.000
363	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Jacobabad	Approved 23.09.16	June-18	57.414	0.000	7.500	0.000	7.500	49.914	49.914	0.000	49.914	0.000	13	100	0.000	0.000
364	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools	Kashmore	Approved 31.10.16	June-18	30.132	0.000	3.750	0.000	3.750	26.382	26.382	0.000	26.382	0.000	12	100	0.000	0.000
365	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi East.	Karachi	Approved 23.09.16	June-18	29.688	0.000	3.750	0.000	3.750	25.938	25.938	0.000	25.938	0.000	13	100	0.000	0.000
366	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Malir.	Karachi	Approved 31.10.16	June-18	28.919	0.000	3.750	0.000	3.750	25.169	25.169	0.000	25.169	0.000	13	100	0.000	0.000
367	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Korangi.	Karachi	Approved 23.09.16	June-18	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	13	100	0.000	0.000
368	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi South.	Karachi	Approved 31.10.16	June-18	27.236	0.000	3.750	0.000	3.750	23.486	23.486	0.000	23.486	0.000	14	100	0.000	0.000
369	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi Central.	Karachi	Approved 31.10.16	June-18	37.067	0.000	5.000	0.000	5.000	32.067	32.067	0.000	32.067	0.000	13	100	0.000	0.000
370	Rehabilitation,Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools District Karachi West.	Karachi	Approved 31.10.16	June-18	21.793	0.000	3.750	0.000	3.750	18.043	18.043	0.000	18.043	0.000	17	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
371	Repair,Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir (C:26.882 + R:1.852)	Karachi	Approved 31.10.16	June-18	28.734	0.000	3.750	0.000	3.750	24.984	23.132	1.852	24.984	0.000	13	100	0.000	0.000
372	Re-construction of Government Boys Secondary School Landhi 5 1/2, District Korangi	Karachi	Approved 23.09.16	June-18	36.915	0.000	5.000	0.000	5.000	31.915	31.915	0.000	31.915	0.000	14	100	0.000	0.000
373	Re-construction of Government Boys Baldia Secondary School No.5,Jacob Lines District East Karachi. (C:27.459 + R:2.075)	Karachi	Approved 23.09.16	June-18	29.534	0.000	3.750	0.000	3.750	25.784	23.709	2.075	25.784	0.000	13	100	0.000	0.000
374	Re-construction of Government Girls Secondary School Liaquatabad No.9 District Central Karachi.	Karachi	Approved 23.09.16	June-18	30.403	0.000	3.750	0.000	3.750	26.653	26.653	0.000	26.653	0.000	12	100	0.000	0.000
375	Re-construction of Government Girls Secondary School Ibrahim Ali Bhai Block-6 F.B Area District Central Karachi.	Karachi	Approved 31.10.16	June-18	29.427	0.000	3.750	0.000	3.750	25.677	25.677	0.000	25.677	0.000	13	100	0.000	0.000
376	Rehabilitation / Re-construction of Existing Government Boys Secondary School Allama Iqbal Block-16 F.B Area & Government Boys Secondary School Anglo Oriental Block-15 F.B Area, Karachi	Karachi	Approved 31.10.16	June-18	33.051	0.000	5.000	0.000	5.000	28.051	28.051	0.000	28.051	0.000	15	100	0.000	0.000
377	Repair / Renovation of Existing Government Boys Secondary School (GBSS) No.2 Shah Faisal Colony & GBSS Rehbar-e-Talim Shah Faisal Colony, Karachi	Karachi	Approved 23.09.16	June-18	36.154	0.000	5.000	0.000	5.000	31.154	31.154	0.000	31.154	0.000	14	100	0.000	0.000
378	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP)	Karachi	Approved 23.09.16	June-18	43.018	0.000	6.750	0.000	6.750	36.268	36.268	0.000	36.268	0.000	16	100	0.000	0.000
379	Establishment of NASRA Public School at Khairpur (C:26.670 + R:2.866)	Khairpur	Approved 23.09.16	June-18	29.536	0.000	3.750	0.000	3.750	25.786	22.920	2.866	25.786	0.000	13	100	0.000	0.000
380	Construction of Additional 04 Class Rooms in Existing GGSS DCTO Lyari District South (AASP)	Karachi	Approved 31.10.16	June-18	9.414	0.000	0.000	0.000	0.000	9.414	9.414	0.000	9.414	0.000	0	100	0.000	0.000
381	Rehabilitation / Reconstruction of Existing Primary / Secondary Schools of Gadap Town Karachi	Karachi	Approved 23.09.16	June-18	48.883	0.000	7.500	0.000	7.500	41.383	41.383	0.000	41.383	0.000	15	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	Provision of Missing Facilities & Addition of Class Rooms in Existing Primary / Secondary Schools of Taiser Town Karachi	Karachi	Approved 23.09.16	June-19	95.941	0.000	10.000	0.000	10.000	85.941	50.000	0.000	50.000	0.000	10	63	17.971	17.971
383	Repair / Renovation / Reconstruction of Existing Primary / Secondary Schools New Karachi Town, Karachi	Karachi	Approved 23.09.16	June-18	59.025	0.000	7.500	0.000	7.500	51.525	51.525	0.000	51.525	0.000	13	100	0.000	0.000
384	Provision of Sports Facilities of Existing Secondary Schools Taluka Sehwan, District Jamshoro (C:32.810 + R:6.000)	Jamshoro	Approved 31.10.16	June-18	38.810	0.000	5.000	0.000	5.000	33.810	27.810	6.000	33.810	0.000	13	100	0.000	0.000
385	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Sayedabad Taluka Sehwan (C:33.324 + R:2.888)	Jamshoro	Approved 31.10.16	June-18	36.211	0.000	5.000	0.000	5.000	31.211	28.323	2.888	31.211	0.000	14	100	0.000	0.000
386	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu (C:33.994 + R:5.268)	Jamshoro & Dadu	Approved 23.09.16	June-18	39.262	0.000	5.000	0.000	5.000	34.262	28.994	5.268	34.262	0.000	13	100	0.000	0.000
387	Re-construction of GGPS Abyssinia Line No. 1 and Re-construction of GBPS Abyssinia Line Silver Quarter, Jamshed Town (Revised) (C:54.133 + R: 1.900)	Karachi	Approved 31.10.16	June-18	56.033	38.152	15.981	0.000	54.133	1.900	0.000	1.900	1.900	0.000	97	100	0.000	0.000
388	Rehabilitation of Existing High Schools & Higher Secondary Schools, District Hyderabad (AASP) (C: 53.119 + R: 5.600)	Hyderabad	Approved 03.02.15	June-18	58.179	15.000	37.579	0.000	52.579	5.600	0.000	5.600	5.600	0.000	90	100	0.000	0.000
389	Improvement of Existing Public Schools in Larkana Division (C:52.389 + R:4.193)	Larkana & Shikarpur	Approved 14.12.15	June-18	56.582	15.000	41.582	0.000	56.582	0.000	0.000	4.193	4.193	0.000	100	107	-2.097	-2.097
Total Secondary Education (On-Going Schemes)					27500.905	11376.822	3861.617	0.000	15238.439	12262.466	3514.310	711.551	4225.861	2523.330			4049.545	3982.930

Secondary Education (New Schemes)

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
390	Remaining Work of Reconstruction of Government Boys Secondary School 1&2 Line Jamshed Town Karachi.	Karachi	Approved 31.10.16	June-19	50.000	0.000	0.000	0.000	0.000	50.000	30.000	0.000	30.000	0.000	0	60	10.000	10.000
391	Up-gradation of Government Girls Middle School Hetum Sohoo to Girls High School.	Kamber Shahdadkot	Approved 17.05.17	June-19	28.853	0.000	0.000	0.000	0.000	28.853	15.000	0.000	15.000	0.000	0	52	6.927	6.927
392	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Karachi Division (Phase-II)	Karachi	Approved 31.10.16	June-18	39.600	0.000	0.000	0.000	0.000	39.600	0.000	39.600	39.600	0.000	0	100	0.000	0.000
393	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Hyderabad Division (Phase-II)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-18	39.600	0.000	0.000	0.000	0.000	39.600	0.000	39.600	39.600	0.000	0	100	0.000	0.000
394	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Mirpurkhas Division (Phase-II)	Mirpurkhas, Umerkot & Tharparkar	Approved 31.10.16	June-18	39.933	0.000	0.000	0.000	0.000	39.933	0.000	39.933	39.933	0.000	0	100	0.000	0.000
395	Provision of Furniture in Existing Secondary / Higher Secondary Schools in S.B.A Division (Phase-II)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-18	39.933	0.000	0.000	0.000	0.000	39.933	0.000	39.933	39.933	0.000	0	100	0.000	0.000
396	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Sukkur Division (Phase-II)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-18	39.933	0.000	0.000	0.000	0.000	39.933	0.000	39.933	39.933	0.000	0	100	0.000	0.000
397	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Larkana Division (Phase-II)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-18	39.775	0.000	0.000	0.000	0.000	39.775	0.000	39.775	39.775	0.000	0	100	0.000	0.000
398	Up-gradation of Elementary Schools to High Schools, Hyderabad Division. (Three Districts) (03 Units).	Hyderabad, Matiari, T.M Khan,	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
399	Up-gradation of Elementary Schools to High Schools, Hyderabad Division (Three Districts) (03 Units).	Dadu, Jamshoro, TAYar	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
400	Up-gradation of Elementary Schools to High Schools, Hyderabad Division (Three Districts), (03 Units).	Thatta Sujawal Badin	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
401	Up-gradationto of Elementary Schools to High Schools, Mirpurkhas Division. (03 Units).	Mirpurkhas, Umerkot & Thar	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
402	Up-gradation of Middle Schools to High Schools, Shaheed Benzairabad Division. (03 Units).	S.B.A, N.Feroze & Sanghar	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
403	Up-gradation of Elementary Schools to High Schools Sukkur Division. (03 Units).	Sukkur Khairpur & Ghotki	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
404	Up-gradation of Elementary Schools to High Schools, Larkano Division (Three Districts) (03 Units)	Larkana, Kamber, Shikarpur,	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
405	Up-gradation of Elementary Schools to High Schools, Larkano Division (Two Districts) (02 Units)	Jacobabad & Kashmore	Un-Approved	June-19	55.000	0.000	0.000	0.000	0.000	55.000	23.000	7.000	30.000	0.000	0	55	12.500	12.500
406	Up-gradation of Elementarye Schools to High Schools Karachi Division. (03 Units).	Karachi	Un-Approved	June-19	90.000	0.000	0.000	0.000	0.000	90.000	23.000	7.000	30.000	0.000	0	33	30.000	30.000
407	Solarization of Existing High Schools in Sindh.	Sindh	Un-Approved	June-19	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
408	Provision of Furniture to Schools Constructed under SBEP in District Khairpur (Assisted by USAID).	Khairpur	Un-Approved	June-19	28.600	0.000	0.000	0.000	0.000	28.600	0.000	10.000	10.000	0.000	0	35	9.300	9.300
409	Provision of Furniture to Schools Constructed under SBEP in District Sukkur (Assisted by USAID).	Sukkur	Un-Approved	June-19	57.200	0.000	0.000	0.000	0.000	57.200	0.000	15.000	15.000	0.000	0	26	21.100	21.100
410	Provision of Furniture to Schools Constructed under SBEP in District Karachi (Assisted by USAID).	Karachi	Un-Approved	June-19	39.000	0.000	0.000	0.000	0.000	39.000	0.000	10.000	10.000	0.000	0	26	14.500	14.500
411	Provision of Furniture to Schools Constructed under SBEP in District Dadu (Assisted by USAID).	Dadu	Un-Approved	June-19	28.600	0.000	0.000	0.000	0.000	28.600	0.000	10.000	10.000	0.000	0	35	9.300	9.300
412	Provision of Furniture to Schools Constructed under SBEP in District Larkana (Assisted by USAID).	Larkana	Un-Approved	June-19	58.500	0.000	0.000	0.000	0.000	58.500	0.000	15.000	15.000	0.000	0	26	21.750	21.750
413	Strenghtening of Key Science Laboratories in Government High Schools at Tehsil Level across the Province, Cost: Rs.513.465 M (GoP Share Rs. 272.477 M & GoS Share: Rs.240.988 M)	Sindh	Un-Approved	June-19	240.988	0.000	0.000	0.000	0.000	240.988	120.494	0.000	120.494	0.000	0	50	60.247	60.247

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
414	Establishment of Libraries in Existing High Schools in Sindh.	Sindh	Un- Approved	June-19	80.000	0.000	0.000	0.000	0.000	80.000	0.000	20.000	20.000	0.000	0	25	30.000	30.000
415	Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur.	Shikarpur	Un- Approved	June-19	91.364	0.000	0.000	0.000	0.000	91.364	15.000	8.000	23.000	0.000	0	25	34.182	34.182
416	Rehiblitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah	S.B.A	Un- Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
417	Construction / Re-Construction of GGHS Qazi Ahmed Taluka Qazi Ahmed	S.B.A	Un- Approved	June-19	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	7.500	7.500
418	Construction of Hostel Block in Existing GBHS Mola Bux Rajar, Taluka & District Umer Kot.	Umerkot	Un- Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
Total Secondary Education (New Schemes)					1931.879	0.000	0.000	0.000	0.000	1931.879	467.494	389.774	857.268	0.000			537.306	537.306
Total Secondary Education					29432.784	11376.822	3861.617	0.000	15238.439	14194.345	3981.804	1101.325	5083.129	2523.330			4586.850	4520.235

Teacher Education
(On-Going Schemes)

419	Strengthening of Provincial Institute of Teachers Education (PITE) & Capacity Building of Teachers (Revised) (C: 305.448 + R: 17.574)	S.B.A	Approved 12.12.13	June-20	323.022	164.997	80.000	0.000	244.997	78.025	30.000	0.000	30.000	0.000	76	85	24.013	24.013
420	Curriculum Development for the Year 2014-2017	Sindh	Approved 06.05.15	June-18	59.451	14.541	25.000	0.000	39.541	19.910	0.000	19.910	19.910	0.000	67	100	0.000	0.000
421	Capacity Building of Elementary Schools' Teachers in Sindh	Karachi & Sukkur	Approved 14.12.15	June-19	59.450	0.000	15.000	0.000	15.000	44.450	0.000	10.000	10.000	0.000	25	42	17.225	17.225
422	Strengthening of Professional Development Centres B.Ed College Darsano Chhano & B.Ed College Sukkur (C:16.706+R:42.990)	Karachi & Sukkur	Approved 12.02.16	June-18	59.696	0.000	12.500	0.000	12.500	47.196	16.706	30.490	47.196	0.000	21	100	0.000	0.000
423	Remaining Work of Construction / Reconstruction of Elementary College Shikarpur	Shikarpur	Approved 31.10.16	June-18	28.328	0.000	4.000	0.000	4.000	24.328	24.328	0.000	24.328	0.000	14	100	0.000	0.000
Total Teacher Education (On-going Schemes)					529.947	179.538	136.500	0.000	316.038	213.909	71.034	60.400	131.434	0.000			41.238	41.238

Teacher Education
(New Scheme)

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
424	Intervention for Rehabilitation of Existing Elementary Colleges in Karachi & Sukkur	Karachi & Sukkur	Approved 31.10.16	June-19	53.131	0.000	0.000	0.000	0.000	53.131	53.131	0.000	53.131	0.000	0	100	0.000	0.000
425	Capacity Building of ECE Teachers / Managers (Curriculum, Text Books & Other Learning Materials)	Sindh	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
426	Restoration / Reconstruction of Historical Building of Elementary College Mithiyani	N.Feroze	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
427	Establishment of Government Elementary College of Education (Male / Female)	Umerkot	Un-Approved	June-19	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
428	Capacity Building / In service Training of Teachers at Taluka Level.	Sindh	Un-Approved	June-19	60.000	0.000	0.000	0.000	0.000	60.000	0.000	15.000	15.000	0.000	0	25	22.500	22.500
Total Teacher Education (New Schemes)					273.131	0.000	0.000	0.000	0.000	273.131	83.131	25.000	108.131	0.000			82.500	82.500
Total Teacher Education					803.078	179.538	136.500	0.000	316.038	487.040	154.165	85.400	239.565	0.000			123.738	123.738
<u>Sindh Education Foundation</u> (On-Going Schemes)																		
429	Strengthening of SEF and Regulatory Mechanism with focus on Student Assessment and Teacher Training Capacity (Revised)	Sindh	Approved 23.09.16	June-18	99.697	11.970	21.780	0.000	33.750	65.947	0.000	65.947	65.947	0.000	34	100	0.000	0.000
430	Introducing Smart Teaching and Learning at SEF Supported Schools (INSTAL) (Revised)	Sindh	Approved 21.10.16	June-20	622.435	14.462	251.212	0.000	265.674	356.761	0.000	300.000	300.000	0.000	43	91	56.761	0.000
Total Sindh Edcation Foundation (On-Going Schemes)					722.132	26.432	272.992	0.000	299.424	422.708	0.000	365.947	365.947	0.000			56.761	0.000
<u>Sindh Education Foundation</u> (New Scheme)																		
431	Rehabilitation of Non-functional Schools of Government of Sindh to be made Functional by SEF	Sindh	Un-Approved	June-19	41.230	0.000	0.000	0.000	0.000	41.230	15.000	0.000	15.000	0.000	0	36	13.115	13.115
432	Establishment of Sindh Education Foundation Complex.	Karachi	Un-Approved	June-19	566.316	0.000	0.000	0.000	0.000	566.316	145.000	0.000	145.000	0.000	0	26	210.658	210.658
433	SEF Regional Office / Professional Development Center / Stduent Learning Center	Hyderabad	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
434	SEF Regional Office / Professional Development Center / Stduent Learning Center	Sukkur	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
Sub-Total SEF (New Scheme)					1007.546	0.000	0.000	0.000	0.000	1007.546	260.000	0.000	260.000	0.000			373.773	373.773
Total Sindh Edcation Foundation					1729.678	26.432	272.992	0.000	299.424	1430.254	260.000	365.947	625.947	0.000			430.534	373.773
<u>Miscellaneous Education</u> (On-Going Schemes)																		
435	Construction of Education Complex Karachi (Revised) (C: 1101.058 + R: 3.391)	Karachi	Approved 11.03.16	June-20	1104.449	7.659	35.190	0.000	42.849	1061.600	20.000	0.000	20.000	0.000	4	6	1041.600	0.000
436	Introduction of Chinese Language Programme	Sindh	Approved 24.02.12 (U/R)	June-20	603.863	38.092	0.000	0.000	38.092	565.771	0.000	50.000	50.000	0.000	6	15	257.886	257.886
437	Information & Communication Technology (ICT) Enabled Education Management Information System (EMIS) in Education and Literacy Department, Government of Sindh (C: 34.000 + R: 3851.860)	Karachi, Hyderabad, S.B.A, Larkana & Khairpur	Approved 16.04.14	June-20	3885.860	402.097	0.000	0.000	402.097	3483.763	0.000	100.000	100.000	0.000	10	13	1691.882	1691.882
438	Construction of Residence for Staff of Educational Institutions at Village Muhammad Sadique Memon, District Tando Allah Yar (C: 42.951 + R: 1.62)	T.Allahyar	Approved 03.02.15	June-18	44.571	0.100	11.142	0.000	11.242	33.329	31.709	1.620	33.329	0.000	25	100	0.000	0.000
439	Schools Improvement Through Adopt a School Intervention Karachi Division (AASP)(C: 37.972 + R: 17.957)	Karachi	Approved 03.02.15	June-18	55.929	39.949	0.000	0.000	39.949	15.980	0.000	15.980	15.980	0.000	71	100	0.000	0.000
440	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP) (C: 50.308 + R:5.575)	Badin	Approved 03.02.15	June-18	55.883	0.000	20.308	0.000	20.308	35.575	30.000	5.575	35.575	0.000	36	100	0.000	0.000
441	Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C: 34.458 + R:24.500)	S.B.A	Approved 27.10.14	June-18	58.958	34.996	9.460	0.000	44.456	14.502	0.000	14.502	14.502	0.000	75	100	0.000	0.000
442	Provision of Solar Energy for Government Schools which are Off Grid	Sindh	Approved 03.02.15	June-18	50.230	11.083	0.000	0.000	11.083	39.147	0.000	39.147	39.147	0.000	22	100	0.000	0.000
443	Assets Management of Education & Literacy Department	Sindh	Approved 03.02.15	June-18	49.284	45.793	0.500	0.000	46.293	2.991	0.000	2.991	2.991	0.000	94	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfor-ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
444	Office Automation of Director General Planning, Development and Research, Education & Literacy Department	Karachi	Approved 03.02.15	June-18	39.980	15.287	0.000	0.000	15.287	24.693	0.000	24.693	24.693	0.000	38	100	0.000	0.000
445	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55.204 + R: 2.933)	Sukkur	Approved 14.12.15	June-18	58.137	0.000	43.137	0.000	43.137	15.000	15.000	0.000	15.000	0.000	74	100	0.000	0.000
446	Repair & Maintenance of 21 Adopted Schools of Thatta (C: 45.934 + R: 1.676)	Thatta	Approved 14.12.15	June-18	47.610	0.000	21.094	0.000	21.094	26.516	24.840	1.676	26.516	0.000	44	100	0.000	0.000
447	Repair & Maintenance of 04 Adopted Schools of Karachi (C: 40.001 + R:0.525)	Karachi	Approved 12.02.16	June-18	40.526	10.000	30.000	0.000	40.000	0.526	0.000	0.526	0.526	0.000	99	100	0.000	0.000
448	Establishment of Non-Formal Education Centres in Existing Middle / Elementary Schools in Sindh	Sindh	Approved 14.12.15	June-18	40.000	0.000	10.000	0.000	10.000	30.000	0.000	30.000	30.000	0.000	25	100	0.000	0.000
449	Establishment of Adult Literacy Centres in Existing Primary / Middle / High Schools in Sindh	Sindh	Approved 14.12.15	June-18	39.968	0.000	10.000	0.000	10.000	29.968	0.000	29.968	29.968	0.000	25	100	0.000	0.000
450	Emergent Works / Schemes of Education & Literacy Department	Sindh	Approved 14.12.15	June-18	37.439	0.000	30.134	0.000	30.134	7.305	7.305	0.000	7.305	0.000	80	100	0.000	0.000
451	Repair / Renovation of Government Schools Taiser Town Karachi (C:97.378 + Rs:6.260)	Karachi	Approved 07.04.16	June-18	103.635	40.000	57.375	0.000	97.375	6.260	0.000	6.260	6.260	0.000	94	100	0.000	0.000
452	Rehabilitation / Renovation of Dangerous School Buildings in District Khairpur	Khairpur	Approved 26.04.16	June-18	200.000	0.000	50.000	0.000	50.000	150.000	50.000	0.000	50.000	0.000	25	50	50.000	50.000
453	Schools Improvement Through Adopt a School Intervention Karachi Division Phase-II (AASP) (C: 57.328 + R: 0.652)	Karachi	Approved 14.12.15	June-18	57.980	0.000	30.000	0.000	30.000	27.980	27.328	0.652	27.980	0.000	52	100	0.000	0.000
454	Schools Improvement through Adopt a Schools Intervention Larkana Division (C:29.740 + R:2.480)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-18	32.220	0.000	2.500	0.000	2.500	29.720	27.240	2.480	29.720	0.000	8	100	0.000	0.000
455	Schools Improvement through Adopt a Schools Intervention Sukkur Division Phase-II (C:16.390 + R:13.610)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-18	30.000	0.000	2.500	0.000	2.500	27.500	13.890	13.610	27.500	0.000	8	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June '17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (C:25.851 + R:0.990)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-18	26.841	0.000	3.750	0.000	3.750	23.091	22.101	0.990	23.091	0.000	14	100	0.000	0.000
457	Repair / Renovation / Rehabilitation of Primary / Middle / High Schools	S.B.A	Approved 23.09.16	June-18	59.571	0.000	11.250	0.000	11.250	48.321	48.321	0.000	48.321	0.000	19	100	0.000	0.000
458	ILMI (Infrastructure Development) Hyderabad Division	Hyderabad, Matiori, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-18	38.903	0.000	0.000	0.000	0.000	38.903	38.903	0.000	38.903	0.000	0	100	0.000	0.000
459	ILMI (Infrastructure Development) Mirpurkhas Division	Mirpurkhas, Umerkot & Thar	Approved 23.09.16	June-18	39.461	0.000	5.000	0.000	5.000	34.461	34.461	0.000	34.461	0.000	13	100	0.000	0.000
460	ILMI (Infrastructure Development) Shaheed Benazirabad Division	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-18	39.517	0.000	5.000	0.000	5.000	34.517	34.517	0.000	34.517	0.000	13	100	0.000	0.000
461	ILMI (Infrastructure Development) Sukkur Division	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-18	39.868	0.000	5.000	0.000	5.000	34.868	34.868	0.000	34.868	0.000	13	100	0.000	0.000
462	ILMI (Infrastructure Development) Larkana Division	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-18	36.121	0.000	5.000	0.000	5.000	31.121	31.121	0.000	31.121	0.000	14	100	0.000	0.000
463	ILMI (Infrastructure Development) Karachi Division	Karachi	Approved 23.09.16	June-18	35.660	0.000	5.000	0.000	5.000	30.660	30.660	0.000	30.660	0.000	14	100	0.000	0.000
464	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Khairpur (C: 50.980 + R:8.000)	Khairpur	Approved 31.10.16	June-18	58.980	0.000	3.500	0.000	3.500	55.480	47.480	8.000	55.480	0.000	6	100	0.000	0.000
465	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Sukkur	Sukkur	Approved 31.10.16	June-18	65.590	0.000	3.500	0.000	3.500	62.090	62.090	0.000	62.090	0.000	5	100	0.000	0.000
466	Renovation of Existing Blocks of SBEP Constructed Schools in District Sukkur & Khairpur	Sukkur & Khairpur	Approved 31.10.16	June-18	62.499	0.000	0.000	0.000	0.000	62.499	62.499	0.000	62.499	0.000	0	100	0.000	0.000
467	Purchase of Office Building & Residence for Chinese Language Programme at Karachi.	Karachi	Approved 14.12.15	June-18	48.750	0.000	0.000	0.000	0.000	48.750	0.000	48.750	48.750	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfor-ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
468	Rehabilitation of Office Building of Education & Literacy Deptt., Sukkur Division (C:42.407 + R:1.335)	Sukkur, Khairpur & Ghotki	Approved 31.10.16	June-18	43.742	0.000	5.000	0.000	5.000	38.742	37.407	1.335	38.742	0.000	11	100	0.000	0.000
469	Rehabilitation of Office Building of Education & Literacy Deptt., Karachi Division	Karachi	Approved 31.10.16	June-18	42.333	0.000	5.000	0.000	5.000	37.333	37.333	0.000	37.333	0.000	12	100	0.000	0.000
470	Repair / Renovation of Offices of District Superintending Engineer / District Officer Education at Divisional Level	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-18	36.589	0.000	5.000	0.000	5.000	31.589	31.589	0.000	31.589	0.000	14	100	0.000	0.000
471	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD	Sindh	Approved 31.10.16	June-18	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000
472	Construction / re-construction of Existing Offices of Field Offices of Education & Literacy Department, Larkana Division.(C:46.269 + R:4.026)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 06.05.15	June-18	50.295	20.000	30.295	0.000	50.295	0.000	3.500	4.026	7.526	0.000	100	115	-3.763	-3.763
Total Misc: Edu: (On-going Schemes)					7401.242	665.056	455.635	0.000	1120.691	6280.551	804.162	442.781	1246.943	0.000			3037.604	1996.004
<u>Miscellaneous Education</u> (New Schemes)																		
473	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	June-19	65.728	0.000	0.000	0.000	0.000	65.728	30.000	0.000	30.000	0.000	0	46	17.864	17.864
474	Schools Improvement through Adopt a Schools Intervention Mirpurkhas Division (AASP)	Mirpurkhas, Umerkot & Tharparkar	Approved 17.05.17	June-18	29.817	0.000	0.000	0.000	0.000	29.817	29.817	0.000	29.817	0.000	0	100	0.000	0.000
475	ILMI (Furniture for Schools) Sindh	Sindh	Approved 31.10.16	June-18	43.150	0.000	0.000	0.000	0.000	43.150	0.000	43.150	43.150	0.000	0	100	0.000	0.000
476	Emergent Works of Education & Literacy Department Hyderabad Region	Hyderabad, Karachi & Mirpurkhas	Approved 17.05.17	June-18	59.951	0.000	0.000	0.000	0.000	59.951	59.951	0.000	59.951	0.000	0	100	0.000	0.000
477	Emergent Works of Education & Literacy Department Sukkur Region	Sukkur, S.B.A & Larkana	Approved 17.05.17	June-18	59.424	0.000	0.000	0.000	0.000	59.424	59.424	0.000	59.424	0.000	0	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
478	Rehabilitation / Improvement / Renovation and Missing Facilities in Existing Primary / Middle & High Schools, District Tharparkar	Tharparkar	Approved 17.05.17	June-19	32.624	0.000	0.000	0.000	0.000	32.624	10.000	5.000	15.000	0.000	0	46	8.812	8.812
479	Emergent Works of School Education Department Hyderabad Region	Hyderabad, Karachi & Mirpurkhas	Un- Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	5.000	27.500	0.000	0	31	31.250	31.250
480	Emergent Works of School Education Department Sukkur Region	Sukkur, S.B.A & Larkana	Un- Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	5.000	27.500	0.000	0	31	31.250	31.250
481	Construction of Scouting Missing Facilities at Training Center Gulsahne-Iqbal Karachi.	Karachi	Un- Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	17.500	17.500
482	Construction of Rover Scouts Training and Recreation Centre at Gulstan-E-Scouts, Gulshane-E-Iqbal, Karachi.	Karachi	Un- Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	17.500	17.500
483	Socio Economic Uplift of Prisoners & Youth through Functional Literacy.	Sindh	Un- Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
Sub-Total Misc: Edu: (New Schemes)					620.694	0.000	0.000	0.000	0.000	620.694	276.692	58.150	334.842	0.000			142.926	142.926
Total Misc: Edu: (On-going+New)					8021.936	645.056	425.340	0.000	1355.206	6616.435	1107.354	496.905	1604.259	0.000			2506.088	2506.088
Total School Education (On-going Schemes)					42092.748	13838.613	5315.270	0.000	19153.883	22938.865	6264.800	1948.659	8213.459	2904.650			8205.800	6515.475
Total School Eduction (New Schemes)					6521.619	0.000	0.000	0.000	0.000	6521.619	2032.617	1003.924	3036.541	0.000			1742.539	1742.539
Total School Education					48614.367	13838.613	5315.270	0.000	19153.883	29460.484	8297.417	2952.583	11250.000	2904.650			9948.339	8258.014

II. COLLEGE EDUCATION

Colleges
(On-Going Schemes)

484	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C: 1217.733 + R: 181.171) (SDG # 4)	Sindh	Approved 29.09.07 (U/R)	June-20	1398.904	1246.498	35.000	0.000	1281.498	117.406	50.000	10.000	60.000	0.000	92	96	28.703	28.703
485	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C: 305.086 + R: 21.273) (SDG # 4)	Karachi	Approved 03.12.09 (U/R)	June-18	326.359	235.651	0.250	0.000	235.901	90.458	76.358	14.100	90.458	0.000	72	100	0.000	0.000
486	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C: 2243.732 + R: 181.171) (SDG # 4)	Sindh	Approved 31.05.11	June-20	2424.903	1131.299	194.000	0.000	1325.299	1099.604	200.000	50.000	250.000	0.000	55	65	424.802	424.802

PROVINCIAL EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
487	Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad (C: 96.202 + R: 2.448) (SDG # 4)	S.B.A	Approved 10.12.11 (U/R)	June-20	98.650	79.000	0.500	0.000	79.500	19.150	10.687	8.463	19.150	0.000	81	100	0.000	0.000
488	Re-construction of Women Degree College Korangi No.6, Karachi (C: 69.052 + R: 1.114)(SDG # 4)	Karachi	Approved 13.07.11 (U/R)	June-20	70.166	79.000	0.050	0.000	79.050	-8.884	0.526	1.114	1.640	0.000	113	115	0.000	0.000
489	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C: 410.493 + R: 18.270)(SDG # 4)	Sindh	Approved 09.02.12	June-20	428.763	75.000	37.500	0.000	112.500	316.263	50.000	0.000	50.000	0.000	26	38	133.132	133.132
490	Establishment of Government Degree College Tando Bago, District Badin (Revised) (C: 150.538 + R: 7.877)(SDG # 4)	Badin	Approved 29.03.13	June-18	158.415	95.454	22.955	0.000	118.409	40.006	32.129	7.877	40.006	0.000	75	100	0.000	0.000
491	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki (Revised) (C: 151.610 + R:8.463)(SDG # 4)	Ghotki	Approved 05.05.17	June-18	160.073	98.217	0.000	0.000	98.217	61.856	53.393	8.463	61.856	0.000	61	100	0.000	0.000
492	Establishment of Five (5) IBA Community Colleges (C: 498.900 + R: 251.944) (SDG # 4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-20	750.844	99.077	60.000	0.000	159.077	591.767	175.000	40.000	215.000	0.000	21	50	188.384	188.384
493	Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi (C: 167.932 + R: 15.800)(SDG # 4)	Karachi	Approved 26.03.14	June-18	183.732	88.980	80.000	0.000	168.980	14.752	0.000	15.000	15.000	0.000	92	100	0.000	0.000
494	Establishment of Govt. Girls Degree College at Samaro, District Umerkot (Revised) (C: 115.991+R: 7.877) (SDG # 4)	Umerkot	Approved 16.04.14	June-18	123.868	69.254	0.000	0.000	69.254	54.614	46.737	7.877	54.614	0.000	56	100	0.000	0.000
495	Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C: 2064.941 + R: 192.722) (SDG # 4)	Karachi	Approved 30.04.07	June-20	2257.663	1985.726	20.000	0.000	2005.726	251.937	60.000	20.000	80.000	0.000	89	92	85.968	85.968
496	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139.937 + R:17.998) (SDG # 4)	Khairpur	Approved 09.09.15	June-18	157.937	22.000	80.000	0.000	102.000	55.937	37.940	17.998	55.938	0.000	65	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
497	Provision of Furniture in Existing Degree Colleges in Hyderabad Division (Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin) (SDG # 4)	Sindh	Approved 14.12.15	June-18	59.680	0.000	0.000	0.000	0.000	59.680	0.000	59.680	59.680	0.000	0	100	0.000	0.000
498	Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division (SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 14.12.15	June-18	24.360	0.000	0.000	0.000	0.000	24.360	0.000	24.360	24.360	0.000	0	100	0.000	0.000
499	Provision of Furniture in Existing Degree Colleges in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-18	59.975	0.000	0.000	0.000	0.000	59.975	0.000	59.975	59.975	0.000	0	100	0.000	0.000
500	Provision of Furniture in Existing Degree Colleges in Sukkur Division (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 14.12.15	June-18	58.106	14.807	0.000	0.000	14.807	43.299	0.000	43.299	43.299	0.000	25	100	0.000	0.000
501	Provision of Furniture in Existing Degree Colleges in Larkana Division (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 14.12.15	June-18	46.494	0.000	0.000	0.000	0.000	46.494	0.000	46.494	46.494	0.000	0	100	0.000	0.000
502	Provision of Furniture in Existing Degree Colleges in Karachi Division (SDG # 4)	Karachi	Approved 14.12.15	June-18	59.616	0.000	22.308	0.000	22.308	37.308	0.000	37.308	37.308	0.000	37	100	0.000	0.000
503	Repair / Renovation of Government Islamia College Sukkur (SDG # 4)	Sukkur	Approved 23.09.16	June-18	38.181	0.000	5.000	0.000	5.000	33.181	33.181	0.000	33.181	0.000	13	100	0.000	0.000
504	Construction / Repair / Raising of Compound Wall of Colleges in Sindh (Security Threatened Colleges) (SDG # 4)	Sindh	Approved 31.10.16	June-18	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	0.000	0.000
505	Establishment of Girls Degree College at Thul District Jacobabad (C:87.314 + R:8.463) (SDG # 4)	Jacobabad	Approved 23.09.16	June-18	95.777	0.000	11.250	0.000	11.250	84.527	76.064	8.463	84.527	0.000	12	100	0.000	0.000
506	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur (C:87.314 + R:8.463) (SDG # 4)	Khairpur	Approved 23.09.16	June-18	95.777	0.000	11.250	0.000	11.250	84.527	76.064	8.463	84.527	0.000	12	100	0.000	0.000
507	Construction of Building in Existing Degree College at Bozdar Wada District Khairpur (C:87.314 + R:4.265) (SDG # 4)	Khairpur	Approved 23.09.16	June-18	91.579	0.000	11.250	0.000	11.250	80.329	76.064	4.265	80.329	0.000	12	100	0.000	0.000
508	Rehabilitation of Existing Degree College 11-B, 11-F & 11-I, New Karachi (SDG # 4)	Karachi	Approved 23.09.16	June-18	58.921	0.000	7.500	0.000	7.500	51.421	51.421	0.000	51.421	0.000	13	100	0.000	0.000
509	Repair / Renovation of Government Degree College Kali Mori Hyderabad (C: 55.014 + R:1.106) (SDG # 4)	Hyderabad	Approved 23.09.16	June-18	56.120	0.000	15.000	0.000	15.000	41.120	40.014	1.106	41.120	0.000	27	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
510	Establishment of Degree College at Garhi Yasin (C:87.314 + R:8.463) (SDG # 4)	Shikarpur	Approved 23.09.16	June-18	95.777	0.000	11.250	0.000	11.250	84.527	76.064	8.463	84.527	0.000	12	100	0.000	0.000
511	Establishment of Community College at Sehwan (C:149.262 + R:43.365) (SDG # 4)	Jamshoro	Approved 18.08.16	June-18	192.627	0.000	0.000	0.000	0.000	192.627	149.262	43.365	192.627	0.000	0	100	0.000	0.000
512	Construction of Building for Existing Degree College at Mansoorah (C:79.925 + R:6.744) (SDG # 4)	Matari	Approved 23.09.16	June-18	86.669	0.000	10.000	0.000	10.000	76.669	69.925	6.744	76.669	0.000	12	100	0.000	0.000
513	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Hyderabad Division (Hyderabad, Matari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta, Sujawal & Badin) (SDG # 4)	Sindh	Approved 23.09.16	June-18	86.582	0.000	10.000	0.000	10.000	76.582	76.582	0.000	76.582	0.000	12	100	0.000	0.000
514	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Mirpurkhas Division (SDG # 4)	Mirpurkhas, Umerkot & Tharparkar	Approved 23.09.16	June-18	38.841	0.000	10.000	0.000	10.000	28.841	28.841	0.000	28.841	0.000	26	100	0.000	0.000
515	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Shaheed Benazirabad Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-18	76.850	0.000	10.000	0.000	10.000	66.850	66.850	0.000	66.850	0.000	13	100	0.000	0.000
516	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sukkur Division (SDG # 4)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-18	83.367	0.000	10.000	0.000	10.000	73.367	73.367	0.000	73.367	0.000	12	100	0.000	0.000
517	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Larkana Division (SDG # 4)	Larkana, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-18	86.878	0.000	10.000	0.000	10.000	76.878	76.878	0.000	76.878	0.000	12	100	0.000	0.000
518	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Karachi Division (SDG # 4)	Karachi	Approved 23.09.16	June-18	97.813	0.000	12.500	0.000	12.500	85.313	85.313	0.000	85.313	0.000	13	100	0.000	0.000
519	Construction of Auditorium Hall in Existing Girls Degree College Hala (C:36.310 + R:3.535) (SDG # 4)	Matari	Approved 31.10.16	June-18	39.845	0.000	5.000	0.000	5.000	34.845	31.310	3.535	34.845	0.000	13	100	0.000	0.000
520	Establishment of Degree College at 60 Mile Taluka Daur (C:86.886 + R:8.463) (SDG # 4)	S.B.A	Approved 23.09.16	June-18	95.349	0.000	11.250	0.000	11.250	84.099	75.636	8.463	84.099	0.000	12	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
521	Repair / Renovation of Hostel Block of Government Girls Degree College & Boys Degree College Jacobabad (SDG # 4)	Jacobabad	Approved 23.09.16	June-18	36.733	0.000	5.000	0.000	5.000	31.733	31.733	0.000	31.733	0.000	14	100	0.000	0.000
522	Government Women Degree College Sector 42, Korangi, Karachi (SDG # 4)	Karachi	Approved 23.09.16	June-18	29.914	0.000	3.750	0.000	3.750	26.164	26.164	0.000	26.164	0.000	13	100	0.000	0.000
523	Construction of New Building for Law College at Sukkur (C:92.483 + R:6.041)	Sukkur	Approved 23.09.16	June-19	98.524	0.000	12.500	0.000	12.500	86.024	25.000	0.000	25.000	0.000	13	38	30.512	30.512
Total College (On-going Schemes)					10470.632	5319.963	735.063	0.000	6055.026	4415.606	2078.503	564.875	2643.378	0.000			891.500	891.500
<u>Cadet Colleges</u> <u>(On-Going Schemes)</u>																		
524	Establishment of Cadet College at Mithi, District Tharparkar (Revised) (C: 884.068 + R: 108.818) (SDG # 4)	Tharparkar	Approved 05.01.17	June-20	992.886	132.326	38.500	0.000	170.826	822.060	120.000	0.000	120.000	0.000	17	29	351.030	351.030
525	Establishment of Cadet College for Girls at Shaheed Benazirabad (Re-revised) (C: 1626.910 + R: 269.674) (SDG # 4)	S.B.A	Approved 15.03.13	June-18	1896.584	957.541	295.000	0.000	1252.541	644.043	424.369	219.674	644.043	0.000	66	100	0.000	0.000
526	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised) (C: 882.358 + R: 35.425) (SDG # 4)	Larkana, Sanghar & Jamshoro	Approved 14.02.13	June-20	917.783	417.748	40.000	0.000	457.748	460.035	130.000	20.000	150.000	0.000	50	66	155.018	155.018
527	Establishment of Cadet College Kaker, Dadu (Revised) (C: 708.214 + R: 105.052) (SDG # 4)	Dadu	Approved 19.12.16	June-20	813.266	243.876	37.500	0.000	281.376	531.890	135.000	0.000	135.000	0.000	35	51	198.445	198.445
528	Establishment of Shaheed Benazir Bhutto Girls Cadet College, Larkana (C: 368.332 + R: 59.431) (SDG # 4)	Larkana	Approved 05.05.11 (U/R)	June-20	427.764	0.000	0.000	0.000	0.000	427.764	100.000	0.000	100.000	0.000	0	23	163.882	163.882
529	Establishment of Cadet College Khairpur (Revised) (C: 1141.114 + R: 379.225) (SDG # 4)	Khairpur	Approved 26.04.16	June-20	1520.339	175.214	194.524	0.000	369.738	1150.601	150.000	25.000	175.000	0.000	24	36	487.801	487.801
530	Establishment of Cadet College at Karampur (C: 925.361 + R: 58.219) (SDG # 4)	Kashmore	Approved 15.03.13	June-18	983.580	621.104	150.000	0.000	771.104	212.476	182.476	30.000	212.476	0.000	78	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
531	Remaining Works of Cadet College Pano Akil (Revised) (C: 313.750 + R: 68.862) (SDG # 4)	Sukkur	Approved 03.03.16	June-18	382.612	196.386	60.000	0.000	256.386	126.226	63.534	62.692	126.226	0.000	67	100	0.000	0.000
532	Remaining Works of Cadet College Ghotki (Revised) (C: 677.717 + R: 67.310) (SDG # 4)	Ghotki	Approved 12.02.16	June-20	745.027	151.443	104.345	0.000	255.788	489.239	190.000	10.788	200.788	0.000	34	61	144.226	144.226
533	Establishment of Junior Section and Solar Energy Project at Cadet College Larkana (C: 413.339 + R: 215.919) (SDG # 4)	Larkana	Approved 29.10.13	June-20	629.258	190.000	120.000	0.000	310.000	319.258	121.720	30.000	151.720	0.000	49	73	83.769	83.769
534	Establishment of Cadet College Jacobabad (C: 901.362+R:87.377) (SDG # 4)	Jacobabad	Approved 28.02.13	June-20	988.739	20.000	0.000	0.000	20.000	968.739	20.000	0.000	20.000	0.000	2	4	474.370	474.370
535	Construction of Mohtarma Benazir Bhutto Auditorium Hall, Hostel & Other Facilities at Cadet College Larkana (C:314.802 + R:97.634) (SDG # 4)	Larkana	Approved 14.05.15	June-20	412.436	0.000	70.000	0.000	70.000	342.436	70.000	30.000	100.000	0.000	17	41	121.218	121.218
536	Construction of 10 Houses for Teaching Faculty of Cadet College Petaro (SDG # 4)	Jamshoro	Approved 23.09.16	June-18	39.876	0.000	10.000	0.000	10.000	29.876	29.876	0.000	29.876	0.000	25	100	0.000	0.000
537	Construction of Staff Quarters & Residence at Cadet College Larkana (SDG # 4)	Larkana	Approved 23.09.16	June-18	56.493	0.000	15.000	0.000	15.000	41.493	41.493	0.000	41.493	0.000	27	100	0.000	0.000
538	Establishment of Cadet College at Badin (C:701.840 + R:127.194) (SDG # 4)	Badin	Approved 02.02.17	June-20	829.034	0.000	65.000	0.000	65.000	764.034	150.000	0.000	150.000	0.000	8	26	307.017	307.017
Total Cadet Colleges (On-Going Schemes)					11635.677	3105.638	1199.869	0.000	4305.507	7330.170	1928.468	428.154	2356.622	0.000			2486.774	2486.774
Total College Education					22106.309	8425.601	1934.932	0.000	10360.533	11745.776	4006.971	993.029	5000.000	0.000			3378.274	3378.274

III. SPECIAL EDUCATION
(On-going Schemes)

539	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkana, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG # 4)	Sindh	Approved 25.11.16	June-20	232.795	0.000	47.993	0.000	47.993	184.802	69.553	0.000	69.553	0.000	21	50	57.625	57.625
-----	---	-------	----------------------	---------	---------	-------	--------	-------	--------	---------	--------	-------	--------	-------	----	----	--------	--------

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
540	Establishment of Taluka Level Special Education Centers (Karachi, Badin, Sujawal, Sanghar, Jacobabad, T.A.Yar, Khairpur, N.Feroze, Larkana, Shikarpur, Tharparkar & SBA) (SDG # 4)	Sindh	Approved 21.10.16	June-20	188.448	0.000	9.276	0.000	9.276	179.172	0.000	84.447	84.447	0.000	5	50	47.363	47.363
541	Establishment of Autism Centre at Karachi (C: 66.148 + R:5.555) (SDG # 4)	Karachi	Approved 31.01.17	June-20	71.703	0.000	16.000	0.000	16.000	55.703	18.000	0.000	18.000	0.000	22	47	18.852	18.852
Total Special Education (Ongoing):-					492.946	0.000	73.269	0.000	73.269	419.677	87.553	84.447	172.000	0.000			123.839	123.839
IV. <u>SPECIAL EDUCATION</u> (New Schemes)																		
542	Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (SDG # 4)	Karachi	Un-Approved	June-20	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
543	Need Analysis / Survey of Special Children in Sindh Province (SDG # 4)	Sindh	Un-Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	0.000	2.500	2.500	0.000	0	25	3.750	3.750
544	Establishment of School for Special Children in Pir Bux Goth, Gadap Town (SDG # 4)	Karachi	Un-Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
545	Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (SDG #	Karachi	Un-Approved	June-20	75.000	0.000	0.000	0.000	0.000	75.000	18.500	0.000	18.500	0.000	0	25	28.250	28.250
Total Special Education (New):-					165.000	0.000	0.000	0.000	0.000	165.000	33.500	7.500	41.000	0.000			62.000	62.000
Total Special Education :-					657.946	0.000	73.269	0.000	73.269	584.677	121.053	91.947	213.000	0.000			185.839	185.839
V. <u>STEVT A</u> (On-Going Schemes)																		
546	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III) (Cost Rs.2155.230 million) IDA Share: Rs.1724.184 million G.O.S Share: Rs:431.046 million (SDG # 1,4,9)	Sindh	Approved 26.05.11	June-18	431.046	335.326	95.720	306.560	431.046	0.000	0.000	0.100	0.100	0.000	100	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
547	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C: 3472.100 + R: 1967.900) (SDG # 1,4,9)	Sindh	Approved 21.10.15	June-20	5440.000	1496.218	185.400	0.000	1681.618	3758.382	370.263	51.034	421.297	0.000	31	39	1668.543	1668.543
548	Establishment of Mono Technic Institute at Garhi Khuda Bux (Revised) (C: 48.515 + R: 66.442) (SDG # 1,4,9)	Larkana	Approved 06.02.15	June-18	114.957	92.566	0.000	0.000	92.566	22.391	0.000	22.391	22.391	0.000	81	100	0.000	0.000
549	Establishment of Vocational Training Centre at Kashmore (Revised) (C: 74.434 + R: 35.911) (SDG # 1,4,9)	Kashmore	Approved 06.02.15	June-20	110.345	27.527	20.000	0.000	47.527	62.818	25.433	0.000	25.433	0.000	43	66	18.693	18.693
550	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14	June-20	540.811	167.130	85.277	0.000	252.407	288.404	76.737	14.422	91.159	0.000	47	64	98.623	98.623
551	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-20	97.961	0.000	0.000	0.000	0.000	97.961	24.490	10.904	35.394	0.000	0	36	31.284	31.284
552	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-20	253.771	0.000	0.000	0.000	0.000	253.771	63.443	0.000	63.443	0.000	0	25	95.164	95.164
553	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkana & Umerkot) (C: 129.926 + R: 20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
554	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkana, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.16	June-20	199.645	0.000	0.000	0.000	0.000	199.645	49.911	0.000	49.911	0.000	0	25	74.867	74.867
555	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-20	140.569	0.000	0.000	0.000	0.000	140.569	35.142	0.000	35.142	0.000	0	25	52.714	52.714
556	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C: 111.014 + R: 7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-20	118.022	0.000	0.000	0.000	0.000	118.022	29.506	7.000	36.506	0.000	0	31	40.758	40.758
557	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C: 59.928 + R: 14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-20	74.350	0.000	0.000	0.000	0.000	74.350	18.588	0.000	18.588	0.000	0	25	27.881	27.881
558	Up-gradation of Government Vocational Centres for Girls at Nausheo Feroze (C: 21.571 + R: 7.795)(SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-19	29.365	0.000	0.000	0.000	0.000	29.365	7.341	7.795	15.136	0.000	0	52	14.229	0.000
Total STEVTA (On-Going Schemes)					7700.842	2118.767	386.397	306.560	2505.164	5195.678	738.354	113.646	852.000	0.000			2179.004	2164.775

STEVTA
(New Schemes)

559	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	Un- Approved	June-20	92.000	0.000	0.000	0.000	0.000	92.000	23.000	0.000	23.000	0.000	0	25	34.500	34.500
-----	--	-------------------------------------	--------------	---------	--------	-------	-------	-------	-------	--------	--------	-------	--------	-------	---	----	--------	--------

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
560	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (SDG # 1,4,9)	Tharparkar	Un- Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
561	Establishment of Skill Development Center for Women with Disabilities in Karachi (SDG # 1,4,9)	Karachi	Un- Approved	June-20	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
562	Re-construction of Vocational Training Center at Diplo (SDG # 1,4,9)	Tharparkar	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
563	Strengthening of TEVT Institutes in Sindh (SDG # 1,4,9)	Sindh	Un- Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
564	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujabad (SDG # 1,4,9)	Mirpurkhas	Un- Approved	June-20	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
565	Construction of B-Tech Section at Government College of Technology (GCT) (SDG # 1,4,9)	Larkana	Un- Approved	June-20	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
Total STEVTA (New Schemes)					852.000	0.000	0.000	0.000	0.000	852.000	213.000	0.000	213.000	0.000			319.500	319.500
Total STEVTA :					8552.842	2118.767	386.397	306.560	2505.164	6047.678	951.354	113.646	1065.000	0.000			2498.504	2484.275

**IV. UNIVERSITIES AND BOARDS
(On-going Schemes)**

566	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi (C: 297.580+R: 383.704)	Karachi	Approved 24.03.11	June-19	681.284	165.445	50.000	0.000	215.445	465.839	82.135	70.000	152.135	0.000	32	54	313.704	0.000
567	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C: 61.250+R: 183.126)	Karachi	Approved 22.12.11	June-18	244.376	72.353	71.011	0.000	143.364	101.012	0.000	101.012	101.012	0.000	59	100	0.000	0.000
568	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C: 310.811+R: 99.454)	Karachi	Approved 11.01.12	June-18	410.265	91.564	60.977	0.000	152.541	257.724	100.000	40.000	140.000	0.000	37	71	58.862	58.862

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
569	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010+R:224.136)	Karachi	Approved 29.05.15	June-19	791.146	0.000	50.000	0.000	50.000	741.146	350.000	50.000	400.000	0.000	6	57	341.146	0.000
570	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-20	1178.872	50.935	82.000	0.000	132.935	1045.937	170.000	30.000	200.000	0.000	0	28	422.969	422.969
571	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana (C:1131.925 + R:1504.983) (SDG # 4)	Larkana	Approved 13.01.11 (U/R)	June-20	2636.908	1365.000	100.000	0.000	1465.000	1171.908	200.000	40.000	240.000	0.000	56	65	465.954	465.954
572	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG # 4)	S.B.A	Approved 28.10.10 (U/R)	June-18	153.464	151.797	0.834	0.000	152.631	0.833	0.833	0.000	0.833	0.000	99	100	0.000	0.000
573	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG # 4)	S.B.A	Approved 22.01.13	June-20	604.165	94.483	65.000	0.000	159.483	444.682	90.000	10.000	100.000	0.000	26	43	172.341	172.341
574	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG # 4)	S.B.A	Approved 02.11.11 (U/R)	June-18	194.062	182.739	2.000	0.000	184.739	9.323	9.323	0.000	9.323	0.000	95	100	0.000	0.000
575	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering, Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG # 4)	S.B.A	Approved 07-11-13	June-18	59.263	32.131	0.000	0.000	32.131	27.132	27.132	0.000	27.132	0.000	54	100	0.000	0.000
576	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:447.287 + R:551.003) (SDG # 4)	Khairpur	Approved 19.08.10 (U/R)	June-18	998.290	913.498	0.000	0.000	913.498	84.792	42.396	42.396	84.792	0.000	92	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwfor-ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
577	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG # 4)	Khairpur	Approved 28.01.12	June-20	847.728	425.039	40.000	0.000	465.039	382.689	70.000	5.000	75.000	0.000	55	64	153.845	153.845
578	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir’s Constituent College of Sindh Agriculture University Tandojam (Revised) (C:703.865 + R:688.648) (SDG # 4)	Khairpur	Approved 31.12.15	June-20	1392.513	199.126	106.000	0.000	305.126	1087.387	175.000	25.000	200.000	0.000	22	36	443.694	443.694
579	Establishment of Innovation & Entrepreneurship Centre (IEC)-An Extension of MUET at Jamshoro (C:47.807 + R:147.514) (SDG # 4)	Jamshoro	Approved 24.05.13	June-19	195.321	71.049	14.000	0.000	85.049	110.272	0.000	63.403	63.403	0.000	44	76	46.869	0.000
580	Establishment of Model School at Shah Abdul Latif University (SALU) Khairpur (Revised) (C:87.238 + R:1.960) (SDG # 4)	Khairpur	Approved 03.04.13	June-18	89.198	49.028	31.478	0.000	80.506	8.692	0.000	8.692	8.692	0.000	90	100	0.000	0.000
581	Immediate Needs of Sindh University Campus at Mirpurkhas and Badin (C:583.657 + R:364.350) (SDG # 4)	Mirpurkhas & Badin	Approved 15.03.13	June-20	948.007	0.000	12.500	0.000	12.500	935.507	7.000	8.916	15.916	0.000	1	3	459.796	459.796
582	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG # 4)	Karachi	Approved 15.03.13	June-20	442.041	68.039	89.800	0.000	157.839	284.202	100.000	20.000	120.000	0.000	36	63	82.101	82.101
583	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG # 4)	Karachi	Approved 27.09.13	June-20	1145.178	183.140	222.500	0.000	405.640	739.538	250.000	50.000	300.000	0.000	35	62	219.769	219.769
584	Establishment of Shikarpur University Campus of Shah Abdul Latif University (C:740.791 + R:247.693) (SDG # 4)	Shikarpur	Approved 20.12.12	June-20	988.484	0.000	25.000	0.000	25.000	963.484	127.862	10.000	137.862	0.000	3	16	412.811	412.811
585	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG # 4)	Sukkur	Approved 22.01.13	June-20	2710.679	0.000	70.596	0.000	70.596	2640.083	175.000	25.000	200.000	0.000	3	10	1220.042	1220.042

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 16	Revised Allocation 2016-17		Estimated Expendit- ure upto June' 17	Throwfor- ward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
586	Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:47.873 +R:7.812) (SDG # 4)	Karachi	Approved 14.04.16	June-19	55.685	0.000	0.000	0.000	0.000	55.685	35.000	0.000	35.000	0.000	0	63	20.685	0.000
587	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University, Khairpur (C:28.766 + R:12.132) (SDG # 4)	Khairpur	Approved 31.05.13	June-18	40.898	21.793	0.000	0.000	21.793	19.105	10.190	8.916	19.106	0.000	53	100	0.000	0.000
588	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG # 4)	Karachi	Approved 19.12.16	June-20	327.343	0.000	0.000	0.000	0.000	327.343	40.000	0.000	40.000	0.000	0	12	143.672	143.672
589	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfiqar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG # 4)	Karachi	Approved 25.04.17	June-20	94.923	0.000	0.000	0.000	0.000	94.923	39.739	5.261	45.000	0.000	0	47	24.962	24.962
590	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG # 4)	Sukkur & Khairpur	Approved 27.09.12	June-20	1300.000	291.000	90.000	0.000	381.000	919.000	14.000	0.000	14.000	0.000	29	30	452.500	452.500
591	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C: 348.208 + R:143.862) (SDG # 4)	Sukkur	Approved 24.11.11	June-20	492.070	299.702	92.368	0.000	392.070	100.000	14.000	0.000	14.000	0.000	80	83	43.000	43.000
592	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C: 175.215 + R: 54.788) (SDG # 4)	Karachi	Approved 09.05.14	June-20	230.002	96.250	0.002	0.000	96.252	133.750	14.000	0.000	14.000	0.000	42	48	59.875	59.875
593	Installation of Solar System and LED Lights at Sukkur IBA (C: 11.435 + R: 245.798) (SDG # 4)	Sukkur	Approved 14.02.14	June-20	257.234	20.000	30.000	0.000	50.000	207.234	14.000	0.000	14.000	0.000	19	25	96.617	96.617
594	Establishment of Fabrication (FAB) Lab at IBA-Institute of Emergent Technology (IET) College Khairpur (SDG # 4)	Khairpur	Un- Approved	June-20	78.737	0.000	10.000	0.000	10.000	68.737	15.000	0.000	15.000	0.000	13	32	26.869	26.869

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
595	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C: 402.524 + R: 275.790) (SDG # 4)	Dadu	Approved 24.02.11	June-20	678.314	437.568	86.804	0.000	524.372	153.942	15.000	0.000	15.000	0.000	77	80	69.471	69.471
596	Establishment of Sindh College of Arts & Design at Sukkur (C: 1081.353 + R: 514.107) (SDG # 4)	Sukkur	Approved 22.01.13	June-20	1595.460	369.869	295.000	0.000	664.869	930.591	115.000	0.000	115.000	0.000	42	49	407.796	407.796
597	Establishment of Bilawal Bhutto Engineering College Lyari (C: 1301.609 + R: 541.980) (SDG # 4)	Karachi	Approved 12.02.13	June-20	1843.589	0.000	0.000	0.000	0.000	1843.589	10.639	0.000	10.639	0.000	0	1	916.475	916.475
598	Establishment of IT Institute at IT College Khairpur (C: 227.280 + R: 190.232) (SDG # 4)	Khairpur	Approved 22.01.13	June-20	417.512	115.000	75.000	0.000	190.000	227.512	15.000	0.000	15.000	0.000	46	49	106.256	106.256
599	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C: 1099.509 + R: 455.315) (SDG # 4)	Karachi	Approved 03.01.13	June-20	1554.824	133.889	200.000	0.000	333.889	1220.935	10.639	0.000	10.639	0.000	21	22	605.148	605.148
Total (On-going Schemes):-					25677.835	5900.437	1972.870	0.000	7873.307	17804.528	2338.888	613.596	2952.484	0.000			7787.224	7064.820
New Schemes																		
600	Establishment of Postgraduate Research and Diagnostic Laboratory at SMBBMU, Larkana (SDG # 4)	Larkana	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
601	Upgradation of Government College of Technology into University of Technology & Skill Development at Khairpur (GoP Share:Rs:1500 M & GoS Share: Rs:892 M)(SDG # 4)	Khairpur	Un-Approved	June-20	892.000	0.000	0.000	0.000	0.000	892.000	222.917	0.000	222.917	0.000	0	25	334.542	334.542
602	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (SDG # 4)	Karachi	Un-Approved	June-20	516.000	0.000	0.000	0.000	0.000	516.000	129.000	0.000	129.000	0.000	0	25	193.500	193.500
603	Rehabilitation of Existing Infrastructure and Development of Basic Facilities at the University of Sindh Jamshoro (SDG # 4)	Jamshoro	Un-Approved	June-20	607.000	0.000	0.000	0.000	0.000	607.000	151.761	0.000	151.761	0.000	0	25	227.620	227.620

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
604	Immediate Needs & Development of Dawood University of Engineering & Technology (DUET) Karachi (SDG # 4)	Karachi	Un-Approved	June-20	525.000	0.000	0.000	0.000	0.000	525.000	131.338	0.000	131.338	0.000	0	25	196.831	196.831
Total (New Schemes):-					2590.000	0.000	0.000	0.000	0.000	2590.000	647.516	0.000	647.516	0.000			989.992	952.492
TOTAL UNIVERSITIES AND BOARDS:-					28267.835	5900.437	1972.870	0.000	7873.307	20394.528	2986.404	613.596	3600.000	0.000			8777.216	8017.312
TOTAL EDUCATION SECTOR (ONGOING) :-					98070.680	30283.418	9682.738	306.560	39966.156	58104.524	13436.566	3753.377	17189.943	2904.650			21674.140	19247.182
TOTAL EDUCATION SECTOR (NEW) :-					10128.619	0.000	0.000	0.000	0.000	10128.619	2926.633	1011.424	3938.057	0.000			3114.031	3076.531
TOTAL EDUCATION SECTOR :-					108199.299	30283.418	9682.738	306.560	39966.156	68233.143	16363.199	4764.801	21128.000	2904.650			24788.171	22323.713