

SUMMARY

STEVTA

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	STEVTA	5687.699	6	330.958	229.042	560.000	9	150.000	10.000	160.000	15	480.958	239.042	720.000	846.048	1566.048	2483.850	2483.850
Total STEVTA		5687.699	6	330.958	229.042	560.000	9	150.000	10.000	160.000	15	480.958	239.042	720.000	846.048	1566.048	2483.850	2483.850

PROVINCIAL
STEVTA

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>STEVTA</u> <u>(On-Going Schemes)</u>																		
2196	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III) (Rs.2155.230 million) IDA Share: Rs.1724.184 million G.O.S Share: Rs:431.046 million	Sindh	Approved 26.05.11	June-17	431.046	0.724	149.000	0.000	149.724	281.322	0.000	150.000	150.000	846.048	35	70	65.661	65.661
2197	Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, Jacobabad, N'Feroze, Umerkot, T.M Khan, Hyderabad, Badin, Thatta, Sanghar, Tharparkar & Sukkur (2 Units each)](Under Revision)	Sindh	Approved 03.03.11 (U/R)	June-17	3483.741	1403.270	200.000	0.000	1603.270	1880.471	238.000	49.000	287.000	0.000	46	54	796.736	796.736
2198	Establishment of Mono Technic Insititute at Garhi Khuda Bux (Under Revision)	Larkana	Approved 28.07.11 (U/R)	June-15	99.320	29.000	30.000	0.000	59.000	40.320	30.320	10.000	40.320	0.000	59	100	0.000	0.000
2199	Establishment of Vocational Training Centre, Kashmore (Under Revision)	Kashmore @ Kandhkot	Approved 01.03.06 (U/R)	June-15	36.020	17.382	5.000	0.000	22.382	13.638	13.638	0.000	13.638	0.000	62	100	0.000	0.000
2200	Strengthening of Apprenticeship Programme in Sindh (Under Revision)	Karachi, Hyderabad, Sukkur, Larkana & Mirpurkhas	Approved 16.04.11 (U/R)	June-15	11.000	0.000	0.000	0.000	0.000	11.000	0.000	11.000	11.000	0.000	0	100	0.000	0.000
2201	Rehabilitation / Renovation and Reconstruction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro, N.Feroze)	Sindh	Approved 17.01.14	June-17	540.948	0.000	0.000	0.000	0.000	540.948	49.000	9.042	58.042	0.000	0	11	241.453	241.453
Total STEVTA (On-Going)					4602.075	1450.376	384.000	0.000	1834.376	2767.699	330.958	229.042	560.000	846.048			1103.850	1103.850

PROVINCIAL
STEVTA

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

STEVTA
(New Schemes)

2202	Establishment of Government Vocational Centres at Banguldero and Bhando Qubo (02 Units in District Larkano), at village Syed Noor Ali Shah Deh 373-A UC Roshanabad, Taluka Jhudo, at Piryalo, at Village Dargah Khush Khair Muhammad Faqir District Khairpur, at Bhirya City District Naushehro Feroze, Tando Muhammad Khan and at Golarchi District Badin, Imamabad Siyal Naushehro Feroze (Total 10 Units) (Larkana, Mirpurkhas, Sukkur, Khairpur, Naushehro Feroze T.M Khan, Badin)	Sindh	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000
2203	Modernization of Government College of Technology, SITE Karachi, Hyderabad, S.B.A, Khairpur and Mirpurkhas.	Karachi, Hyderabad, S.B.A, Khairpur Mirpurkhas.	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	5.000	15.000	0.000	0	3	242.500	242.500
2204	Establishment of Vocational Training Centres in Un-Covered Tehsils of Sindh	Sindh	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
2205	Establishment of Sector Specific Centres of excellence at Razzakabad, Karachi and Mining at Mithi	Karachi, Mithi	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	145.000	145.000
2206	Establishment of TEVT University	Khairpur	Un-Approved	June-17	700.000	0.000	0.000	0.000	0.000	700.000	70.000	0.000	70.000	0.000	0	10	315.000	315.000

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2207	Establishment of Model Institutes (5 Units)	Karachi Hyderabad Sukkur Mirpurkhas Jacobabad	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
2208	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh (Phase-II)	Sindh	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	10.000	0.000	10.000	0.000	0	3	195.000	195.000
2209	Establishment of Commercial College at Ratodero, Reconstruction of Monotechnic Institute Garhi Yaseen and Construction of Hostel at GPI (Govt. Politechnical Institution) Thull	Larkana Jacobabad Shikarpur	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
2210	Up-Gradation of existing Technical Training Institute at Juvenile Central Jail, Karachi, Vocational Center at Sukkur and Establishment of Women Vocational Training Center in PS-44 Hyderabad.	Karachi Sukkur Hyderabad	Un-Approved	June-17	120.000	0.000	0.000	0.000	0.000	120.000	10.000	5.000	15.000	0.000	0	13	52.500	52.500
Total STEVTA (New)					2920.000	0.000	0.000	0.000	0.000	2920.000	150.000	10.000	160.000	0.000	1380.000 1380.000			
Total STEVTA :					7522.075	1450.376	384.000	0.000	1834.376	5687.699	480.958	239.042	720.000	846.048	2483.850 2483.850			