

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	248.841	5	0.000	59.079	59.079	3	0.000	21.548	21.548	8	0.000	80.627	80.627	0.000	80.627	168.214	0.000
2	Drainage Reclamation & Tubewells	23367.166	50	1938.291	0.000	1938.291	34	185.635	0.000	185.635	84	2123.926	0.000	2123.926	0.000	2123.926	8711.110	12530.111
3	Open Canals	51584.174	99	4471.899	0.000	4471.899	107	1317.140	40.000	1357.140	206	5789.039	40.000	5829.039	4317.500	10146.539	20562.967	25736.378
4	Small Dams Project	3555.551	6	521.867	0.000	521.867	6	65.152	0.000	65.152	12	587.019	0.000	587.019	0.000	587.019	1709.645	1258.887
Total Irrigation Department		78755.732	160	6932.057	59.079	6991.136	150	1567.927	61.548	1629.475	310	8499.984	120.627	8620.611	4317.500	12938.111	31151.936	39525.376

PROVINCIAL
IRRIGATION DEPARTMENT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<u>Survey & Investigation</u> <u>(On-Going Schemes)</u>																			
947	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department. (Revised)	Karachi	Approved 24.2.12	June-16	50.603	17.181	5.000	0.000	22.181	28.422	0.000	10.000	10.000	0.000	44	64	18.422	0.000	
948	Feasibility study for the survey & designing of Surface Drainage and Works for the part command area of Mithrao, Khipro & Lower Nara Canal	SBA, Sanghar, Mirpurkhas	Approved 21.7.11	June-15	35.700	19.992	1.000	0.000	20.992	14.708	0.000	14.708	14.708	0.000	59	100	0.000	0.000	
949	Feasibility Study Identifying the route to divert excessive flood water along River Indus.	Ghotki, Khairpur Sanghar, Tharparkar	Approved 26.11.11	June-15	49.270	31.946	1.000	0.000	32.946	16.324	0.000	16.324	16.324	0.000	67	100	0.000	0.000	
950	Procurement of Consultancy Services for the Feasibility Study and Detailed Design for Repairing Master Drainage Plan for LBOD Drainage Division Shaheed Benazirabad.	S.B.A.	Approved 16.8.12	June-15	16.047	0.000	16.047	0.000	8.000	8.047	0.000	8.047	8.047	0.000	50	100	0.000	0.000	
951	Feasibility Study for Brick Lining of New and Old Jamrao Canal	Mirpurkhas	Approved 19.11.13	June-16	40.000	0.000	15.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	30.000	0.000	
Total Survey Investigation (On-going)					191.620	69.119	38.047	0.000	84.119	107.501	0.000	59.079	59.079	0.000	48.422				0.000
<u>Survey & Investigation</u> <u>(New Schemes)</u>																			
952	Pilot Project for performing water monitoring, automated real time availability telemetry system for Rohri Canal at Selected off takes.	Hyderabad	Un-Approved	June-16	66.340	0.000	0.000	0.000	0.000	66.340	0.000	6.032	6.032	0.000	0	9	60.308	0.000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
953	Feasibility Study for the Construction of Sehwan-Manchar Barrage and Reservoir.	Jamshoro	Un-Approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	0.000	10.000	10.000	0.000	0	20	40.000	0.000
954	Feasibility study to Revisit Inherent design problems of Ruk Complex and the X-Regulator at RD-12 of K.F. East for improvement the performance, NWC, Rice and K.F.East Canal.	Sukkur	Un-Approved	June-16	25.000	0.000	0.000	0.000	0.000	25.000	0.000	5.516	5.516	0.000	0	22	19.484	0.000
Total Survey Investigation (New)					141.340	0.000	0.000	0.000	0.000	141.340	0.000	21.548	21.548	0.000			119.792	0.000
Total Survey Investigation					332.960	69.119	38.047	0.000	84.119	248.841	0.000	80.627	80.627	0.000			168.214	0.000
<u>Drainage Reclamation & Tubewells (On-Going Schemes)</u>																		
955	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Revised)	Khairpur	Approved 17.04.12	June-15	55.327	21.623	23.352	0.000	44.975	10.352	10.352	0.000	10.352	0.000	81	100	0.000	0.000
956	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD -18 to 32 of Shahdadkot System in Drainage Division Larkana.	Qambar	Approved 2.11.11	June-15	80.000	69.539	5.000	0.000	74.539	5.461	5.461	0.000	5.461	0.000	93	100	0.000	0.000
957	Extension of 1R Western Mir Link Drain (25 RDs)	Badin	Approved 29.11.12	June-15	58.053	5.980	38.053	0.000	44.033	14.020	14.020	0.000	14.020	0.000	76	100	0.000	0.000
958	Installation of 72 Nos. New Tubewells in Sindh Province.	SBA Khairpur Larkana	Approved 22.1.13	June-15	335.00	0.000	305.000	0.000	305.000	30.000	30.000	0.000	30.000	0.000	91	100	0.000	0.000
959	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro.	Ghotki & Sukkur	Approved 28.1.12	June-17	199.823	41.999	30.000	0.000	71.999	127.824	20.000	0.000	20.000	0.000	0	46	50.000	57.824

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
960	Construction of New Langho Surface Drainage Scheme Mahi Wah @ RD - 24	Ghotki	Approved 15.3.12	June-15	77.459	53.729	9.000	0.000	62.729	14.730	14.730	0.000	14.730	0.000	0	100	0.000	0.000
961	Surface Drainage Scheme in Deh 23 Satpuri UC Dalel Dero Taluka Sakrand District Shaheed Benazirabad.	S.B.A.	Approved 13.9.12	June-16	108.532	5.000	40.000	0.000	45.000	63.532	63.532	0.000	63.532	0.000	41	100	0.000	0.000
962	Construction of Link Drains Haji Abdullah Shah, Haji Ahmed Zour, Budho Qambrani, Bhaneri Link Drain of Taluka Tando Bago & Badin.	Badin	Approved 9.8.12	June-16	69.545	0.000	30.000	0.000	30.000	39.545	20.000	0.000	20.000	0.000	43	72	19.545	0.000
963	Installation of Pumping Station at Deh Panwari & Deh Baran U/C Chanhen Near Sanwalabad Taluka Bhiria and Construction of Pumping Station (two nos. additional pumps) Behelain (L/S) at Rohri Canal (Revised).	N. Feroze	Approved 29.11.12	June-15	35.740	2.500	16.079	0.000	18.579	17.161	17.161	0.000	17.161	0.000	52	100	0.000	0.000
964	Surface Drainage Schemes (2 Nos.) UC Kumb Leema, Deh Asgharabad & Extension of Sub-Drain WN-3R District Shaheed Benazirabad.	S.B.A.	Approved 13.9.12	June-17	198.06	5.000	40.000	0.000	45.000	153.058	60.000	0.000	60.000	0.000	23	53	50.000	43.058
965	Surface Drainage Scheme UC Sabu Rahu (Nakur) & Jam Sahib District Shaheed Benazirabad.	S.B.A.	Approved 13.9.12	June-16	198.46	12.500	110.000	0.000	122.500	75.962	50.000	0.000	50.000	0.000	62	87	25.962	0.000
966	Surface Drainage Scheme Near Nawabshah City	S.B.A.	Approved 13.9.12	June-16	197.69	5.000	80.000	0.000	85.000	112.692	50.000	0.000	50.000	0.000	43	68	62.692	0.000
967	Construction of 20 cusecs Pumping Station at U.C Bhale Dino Kaka in Deh Kaka	Matiari	Approved 16.8.12	June-15	50.590	5.000	30.590	0.000	35.590	15.000	15.000	0.000	15.000	0.000	70	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
968	Excavation & Earth work of Sim Nala from Ripri to Khura and constructionof pumping station along right side Rohri Canal (between Setharja & Deparja)	Khairpur	Approved 20.10.11 (U/R)	Jun-15	57.790	57.651	6.200	0.000	63.851	-6.061	2.500	0.000	2.500	0.000	110	115	-8.561	0.000
969	Construction of Sim Drainage Channel near Village Jumani & Others belongs Taluka Kotdiji, District Khairpur.	Khairpur	Approved 16.8.12	June-15	31.414	5.000	17.414	0.000	22.414	9.000	5.000	0.000	5.000	0.000	71	87	4.000	0.000
970	Rehabilitation of 50 No Tubewells and Installation of 25 Nos. New Tubewells in Shikarpur Drainage Division.	Larkana / Shikarpur / Qambar / Sukkur	Approved 8.11.12 (UR)	June-15	189.861	10.000	110.000	0.000	120.000	69.861	69.861	0.000	69.861	0.000	63	100	0.000	0.000
971	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, District Tando Allahyar.	T.A.Yar	Approved 3.1.13	June-17	195.200	10.000	40.000	0.000	50.000	145.200	50.000	0.000	50.000	0.000	26	51	50.000	45.200
972	Reboring of Bore Failure Tubewell and Rehabilitation of Old Direct Disposal System of Tubewells.	Ghotki	Approved 21.2.13	June-16	73.000	5.000	20.000	0.000	25.000	48.000	20.000	0.000	20.000	0.000	34	62	28.000	0.000
973	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar.	Sanghar	Approved 3.1.13	June-17	258.482	0.000	40.000	0.000	40.000	218.482	30.000	0.000	30.000	0.000	15	27	88.482	100.000
974	De-silting of Drains & Repair of Regulator Gates in Taluka Mirpur Sakro.	Thatta	Approved 4.10.12	June-16	90.178	0.000	30.000	0.000	30.000	60.178	10.000	0.000	10.000	0.000	33	44	50.178	0.000
975	Construction of 3 Nos. Sub-Drain in Taluka Digri.	Mirpurkhas	Approved 22.1.13	June-17	148.090	0.000	30.000	0.000	30.000	118.090	40.000	0.000	40.000	0.000	20	47	40.000	38.090

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
976	Remodeling and C.C. Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metalic Road, Street Light & Brick Lining of D/Channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain..	Khairpur	Approved 21.2.13	June-17	199.591	0.000	30.000	0.000	30.000	169.591	30.000	0.000	30.000	0.000	15	30	69.790	60.790
977	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy.	Larkana / Shikarpur / Qamber / Sukkur	Approved 15.11.12	June-17	2000.000	0.000	500.000	0.000	500.000	1500.000	180.000	0.000	180.000	0.000	25	34	500.000	820.000
978	Boring & Installation of 250 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362.	Badin	Approved 19.10.12	June-17	1971.000	0.000	500.000	0.000	0.000	1971.000	180.000	0.000	180.000	0.000	0	9	500.000	1291.000
979	Construction of Two (02) Link Drains from Sanjar Chang to Sorahadi, Taluka Golarchi Badin.	Badin	Approved 3.12.13	June-15	749.967	0.000	522.000	0.000	522.000	227.967	227.967	0.000	227.967	0.000	70	100	0.000	0.000
980	Construction of Small Surface Drainage Scheme Chanjni. Surface Drainage System	Ghotki & Sukkur	Approved 1.2.13	June-16	57.610	0.000	20.000	0.000	20.000	37.610	20.000	0.000	20.000	0.000	35	69	17.610	0.000

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981	Construction of Additional structures along Sub-Drain Ghar System and 2 Nos. Bridges on Sub-Drain Miro Khan System RD-21 near Village Wali Dino Shar and Bridge on Sim Nala near Village Deh Aabri, Village Faiz Muhammad.	Larkana	Approved 16.9.12	June-16	58.000	0.000	15.000	0.000	15.000	43.000	16.000	0.000	16.000	0.000	26	53	27.000	0.000
982	C.C Lining of Nurrar Branch Drain, Mari Branch Drain & Brick Lining of D/Channel of tubewell No. F-188 Chandia More to Technical College Khairpur.	Khairpur	Approved 8.11.12	June-17	195.000	0.000	80.000	0.000	80.000	115.000	30.000	0.000	30.000	0.000	41	56	40.000	45.000
983	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar	Sanghar	Approved 8.11.12	June-16	84.907	0.000	30.000	0.000	30.000	54.907	44.000	0.000	44.000	0.000	35	87	10.907	0.000
984	Construction of Surface Drainage Scheme in Deh Dethki in Union Council Shahmir Rahu Taluka New Saeedabad District Matiari	Matiari	Approved 07.11.13	June-17	170.733	0.000	15.202	0.000	15.202	155.531	60.000	0.000	60.000	0.000	9	44	45.530	50.000
985	Construction of Seepage Drain from RD-0+000 to 12+000, Link Drain from RD-0+000 to 2+000 & Pumping Station Ghulam Hussain Bhambhro along Right Side of Rohri Main Canal at RD-245	Khairpur	Approved 09.10.13	June-15	30.882	0.000	15.000	0.000	15.000	15.882	15.882	0.000	15.882	0.000	49	100	0.000	0.000
986	Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur District SBA	S.B.A.	Approved 07.11.13	June-16	120.720	0.000	25.000	0.000	25.000	95.720	30.044	0.000	30.044	0.000	21	46	65.676	0.000
987	Surface Drainage Scheme in Deh Khajar Taluka Daulatpur Dist: SBA	S.B.A.	Approved 07.11.13	June-17	150.918	0.000	25.000	0.000	25.000	125.918	30.000	0.000	30.000	0.000	17	36	45.918	50.000

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988	Surface Drainage Scheme in Deh 18 & 19 Nusrat Taluka Daur Distt: SBA	S.B.A.	Approved 07.11.13	June-17	135.768	0.000	25.000	0.000	25.000	110.768	40.000	0.000	40.000	0.000	18	48	40.768	30.000
989	Providing Slab Over Retaining Wall along 2 R Sub Drain of Larkana South System from RD-8+700 to 1300+00	Larkana	Approved 09.10.13	June-16	52.964	0.000	25.000	0.000	25.000	27.964	15.000	0.000	15.000	0.000	47	76	12.964	0.000
990	Installation of 40 Nos. Tubewells in various Dehs under Directives including Two Nos. T/Wells of Misri Khan Jamali	SBA	Approved 07.11.13	June-17	270.000	0.000	25.000	0.000	25.000	245.000	40.000	0.000	40.000	0.000	9	24	105.000	100.000
991	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, U.C. Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim.	T. M. Khan	Approved 03.12.13	June-16	150.000	0.000	25.000	0.000	25.000	125.000	60.000	0.000	60.000	0.000	17	57	65.000	0.000
992	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains.	Ghotki & Sukkur	Approved 17.1.14	June-17	296.013	0.000	25.000	0.000	25.000	271.013	30.000	0.000	30.000	0.000	8	19	100.000	141.013
993	Construction of Road Bridges Over Bathoro Branch Drain at RD-88.0 1-1L Kapoor Branch Drain at RD-32.0.	Thatta	Approved 09.10.13	June-15	23.950	0.000	7.000	0.000	7.000	16.950	16.950	0.000	16.950	0.000	29	100	0.000	0.000
994	Surface Drainage Scheme of 20.0 Cusecs at U.C. Oderolal Station Deh Jakhiri Taluka Matiari and Jhando Mari Drainage Scheme on Right Side of West Branch	Matiari	Approved 19.11.13	June-15	59.831	0.000	25.000	0.000	25.000	34.831	34.831	0.000	34.831	0.000	42	100	0.000	0.000

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995	Construction of Link of German Dhoro Outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 Samki Link Drain of Ghorabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Escape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle)	Thatta	Approved 12.12.13	June-17	190.000	0.000	25.000	0.000	25.000	165.000	20.000	0.000	20.000	0.000	13	24	75.000	70.000
996	Surface Drainage Scheme in Deh Dhargel, Deh Dubbar and Deh Jumaan Taluka Khipro Distrcit Sanghar	Sanghar	Approved 29.10.13	June-16	140.076	0.000	75.000	0.000	75.000	65.076	40.000	0.000	40.000	0.000	54	82	25.076	0.000
997	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS-88)	Thatta	Approved 12.12.13	June-17	175.000	0.000	10.000	0.000	10.000	165.000	20.000	0.000	20.000	0.000	6	17	70.000	75.000
998	Construction of Surface Drain and Three Pumping Stations in Taluka Ubauro, District Ghotki. (i) Construction of Chanali Surface Drainage Scheme Ubauro (ii) Construction of 2 Nos. Pumping Station at RD-78 Ghotki Feeder Ubauro (iii) Construction of Pumping Station at RD-15 Masu Wah Ubauro, District Ghotki.	Ghotki	Approved 03.12.13	June-17	159.497	0.000	7.000	0.000	7.000	152.497	20.000	0.000	20.000	0.000	4	17	70.000	69.490

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
999	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Buksho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin	Badin	Approved 21.2.13	June-17	119.278	0.000	30.000	0.000	0.000	119.278	20.000	0.000	20.000	0.000	0	17	50.000	49.278
1000	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos. Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in District Khairpur	Khairpur	Approved 14.2.14	June-17	450.000	0.000	25.000	0.000	0.000	450.000	40.000	0.000	40.000	0.000	0	9	200.000	210.000
1001	Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System	Larkana	Approved 12.12.13	June-17	190.000	0.000	25.000	0.000	0.000	190.000	10.000	0.000	10.000	0.000	0	5	80.000	100.000
1002	Construction of Ladiun Branch Drain System (Remaining Works)	Thatta	Approved 03.12.13	June-17	249.859	0.000	25.000	0.000	0.000	249.859	20.000	0.000	20.000	0.000	0	8	100.000	129.859

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1003	Re-boring / Re-installation and Major Repairs of Fresh Water Tubewells situated in Tail Area of Taluka Sobhodero and Gambat, District Khairpur (15 Nos. Tubewells of 3.00 Cusecs)	Khairpur	Approved 03.12.13	June-17	90.000	0.000	25.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0	11	40.000	40.000
1004	Surface Drainage Scheme Deh Dalli Wadi Taluka & District Hyderabad.	Hyderabad	Approved 17.01.14	June-17	154.957	0.000	0.000	0.000	0.000	154.957	40.000	0.000	40.000	0.000	0	26	50.000	64.957
Total Drainage Rec. & T.Wells (On-Going)					11404.817	315.521	3231.890	0.000	2917.411	8487.406	1938.291	0.000	1938.291	0.000			2866.537	3680.559

Drainage Reclamation & Tubewells

(New Schemes)

1005	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Badin / Mirpurkha / T.M Khan / Thatta	Un- Approved	June-17	3000.000	0.000	100.000	0.000	0.000	3000.000	10.000	0.000	10.000	0.000	0	0	1000.000	1990.000
1006	Construction of Ubaro, Dharki and Mirpur Mathelo Surface Drains in Ghotki Tubewell Division.	Ghotki	Un- Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	5.000	0.000	5.000	0.000	0	1	200.000	395.000
1007	Rehabilitation of SCARP Drains & Allied Structure Works in Larkana Shikarpur Drainage Project	Larkana	Un- Approved	June-17	991.913	0.000	0.000	0.000	0.000	991.913	5.000	0.000	5.000	0.000	0	1	400.000	586.913
1008	Construction of Retaining Wall along 2R Sub Drain of SKT System from RD-30 to 37 NIP Side & Construction of Pumping Station at RD-42 of Mirokhan Main Drain near Dost Ali Banglow over Warah Canal.	Larkana / Qamber- Shahdadkot	Un- Approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	70.000	75.000

PROVINCIAL
IRRIGATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1009	Rehabilitation of SCARP Colonies, Drains, Left Over Pockets and Allied Structures work in Larkana-Shikarpur Drainage Project and Construction of Retaining wall along 6L Sub Drain perallel to Shaheedan Jo Mazar Ghari Khuda Bux Bhutto.	Larkana / Sukkur / Shikarpur	Un-Approved	June-17	1191.000	0.000	0.000	0.000	0.000	1191.000	5.000	0.000	5.000	0.000	0	0	500.000	686.000
1010	Installation of 50 Nos. T/Wells under Directives i/c Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos. Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos. closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masiti Pumping Station.	Larkana, Shikarpur, Dadu	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	5.000	0.000	5.000	0.000	0	1	200.000	395.000
1011	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure.	Larkana	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	5.000	0.000	5.000	0.000	0	1	200.000	395.000
1012	Construction of Pumping Station, Sim Nalas at Deh New Darbelo, Deh Mad Aleem Taluka Kandiaro & Bhiria, District Naushahro Feroze.	N. Feroze	Un-Approved	June-17	183.467	0.000	0.000	0.000	0.000	183.467	5.000	0.000	5.000	0.000	0	3	100.000	78.467

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1013	Construction of Pumping Station and Sim Nalas at Deh Khairwah and Deh Dabhro District Naushahro Feroze	N. Feroze	Un-Approved	June-17	190.000	0.000	0.000	0.000	0.000	190.000	5.000	0.000	5.000	0.000	0	3	100.000	85.000
1014	Construction / Installation of Pumping Stations At Deh Padidan, Deh Kinder, Deh Bela Wah, Deh Paryiya & Deh Chakar Wah In Taluka Naushahero Feroze And Bhiria District Naushahero Feroze.	N. Feroze	Un-Approved	June-16	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
1015	Removing Deficiencies and construction of Remaining works of Phull Daulatpur Drainage Scheme, District Naushahro Feroze.	N. Feroze	Un-Approved	June-17	120.090	0.000	0.000	0.000	0.000	120.090	5.000	0.000	5.000	0.000	0	4	50.000	65.090
1016	Surface Drainage Scheme Deh Khambri, District Umerkot.	Umerkot	Un-Approved	June-16	70.000	0.000	0.000	0.000	0.000	70.000	5.000	0.000	5.000	0.000	0	7	65.000	0.000
1017	Surface Drainage Scheme in Deh 28 and Deh 38 Dad, U.C. Chaneser-I, Taluka Nawabshah, District Shaheed Benazirabad	S.B.A	Un-Approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	70.000	75.000
1018	Rehabilitation of Existing Seepage Wells along Rohri Main Canal of Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Un-Approved	June-17	193.750	0.000	0.000	0.000	0.000	193.750	5.000	0.000	5.000	0.000	0	3	100.000	88.750
1019	Surface Drainage Scheme for Activation of Ditch Channel Parallel to Jamrao Canal in Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Un-Approved	June-17	117.204	0.000	0.000	0.000	0.000	117.204	5.000	0.000	5.000	0.000	0	4	50.000	62.204
1020	Rehabilitation of Existing Seepage Wells (JRS) along Jamrao Canal of Drainage Division LBOD, Shaheed Benazirabad.	S.B.A	Un-Approved	June-17	194.708	0.000	0.000	0.000	0.000	194.708	5.000	0.000	5.000	0.000	0	3	90.000	99.708

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1021	Surface Drainage Scheme in Deh Dino Shah, Deh 73 Nasrat & Farmabad Taluka Daur & Sakrand, District Shaheed	S.B.A	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	95.000	100.000
1022	Rehabilitation of Existing Seepage Wells along RMC and Seepage Wells (JRS) along Jamrao, Construction of Village Road Bridge W/C aqueducts and Inlets at various point and Extension of existing Drains at different locations including Allied Structues SBA.	S.B.A	Un-Approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1023	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro, District Sanghar.	Sanghar/ Umerkot	Un-Approved	June-17	160.000	0.000	0.000	0.000	0.000	160.000	5.000	0.000	5.000	0.000	0	3	80.000	75.000
1024	Surface Drainage Scheme Deh Pano, Jakhri Jageer, Deh Thari, Deh Sita, Deh Sonehri, Deh Jhando Mari. Deh Kubo Yagan, Deh Shahdadpur including 1 No. Tubewell in Deh 70 of Tando Allahyar Construction of Drainage Scheme / Extension of Paroory (T.M.Khan)	Matuari / Badin / T. Allahyar / Sanghar T.M Khan	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	95.000	300.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1025	Re-boring of 25 Nos. Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos. New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, District Matiari.	Matiari	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	200.000	295.000
1026	Construction of Retaining Wall along Tehri, Pir Mehar Shah Main Drain and Lining of KN2L Sub Drains and Sim Nala Pir Hothi Disposal channel T/Well No.B-74, KE-56 & KE-57, W/C X-ing Road Bridges over Main Branch and Construction of Sim Nala	Khairpur	Un-Approved	June-17	700.000	0.000	0.000	0.000	0.000	700.000	11.032	0.000	11.032	0.000	0	2	300.000	388.968
1027	Installation of 1 No. New Tubewell of 2.0 cusecs (High Saline) including Construction of Pump House making Direct Disposal arrangemnet and Duty Room in Deh Bhurghari, Suni Eid Gah, Taluka Khairpur	Khairpur	Un-Approved	June-15	5.543	0.000	0.000	0.000	0.000	5.543	3.055	0.000	3.055	0.000	0	55	2.488	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1028	Installation of 11 Nos. New Tubewells in Deh Noor Bozdar, Tali, Chownro, Pir Shahbazi & others, Renovation of Pump Houses and Replacement of Old Pumps Motors and Panels for 26 Nos. Sumps /Pumps of Tubwell Division Khairpur	Khairpur	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	11.032	0.000	11.032	0.000	0	4	100.000	188.968
1029	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada	Khairpur	Un-Approved	June-17	210.000	0.000	0.000	0.000	0.000	210.000	5.516	0.000	5.516	0.000	0	3	100.000	104.484
1030	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Mrurre Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori U.C. Digri.	Mirpurkhas	Un-Approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1031	Establishment of Mechanical Circle-II and Rehabilitation / Restoration of Infrastructure in Mechanical Circle, Mirpurkhas	Mirpurkhas	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0	2	95.000	200.000
1032	Construction of Thatta Escape Drain Outfalling Indus River	Thatta	Un-Approved	June-17	450.000	0.000	0.000	0.000	0.000	450.000	5.000	0.000	5.000	0.000	0	1	200.000	245.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1033	Resectioning of Nagan Dhoru Outfall Drain from RD-0 to 134, Sujawal Branch Drain from RD-0 to 73 and Bathoro Branch Drain from RD-0 to 107.0	Thatta	Un-Approved	June-17	650.000	0.000	0.000	0.000	0.000	650.000	5.000	0.000	5.000	0.000	0	1	300.000	345.000
1034	Construction of Surface Drainage Scheme for Deh Atharia, Deh Thorki, Deh Patmakra and Deh Wahderion, Deh Uplanki Wadi, Taluka Jati including Deh Chach Jahan Khan, Deh Shaikhano and Deh Aali Samoon, Taluka Shah Bander.	Sujawal	Un-Approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	70.000	75.000
1035	Construction of Surface Drain (Kanday Chukhi Branch Drain) Sub-Drain 1L Kanday Chukhi i/c Structures for Disposal of Water Kanday Chukhi Poned Area in K.N. Shah	Dadu	Un-Approved	June-16	82.085	0.000	0.000	0.000	0.000	82.085	5.000	0.000	5.000	0.000	0	6	77.085	0.000
1036	Installation of 100 New Tubewells	Larkana / Shikarpur / Qamber / Sukkur	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	200.000	295.000
1037	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkana City on various Drains including 1R, 2R and 1R-C Sub Drain of Larkana South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction culverts etc.	Larkana	Un-Approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	5.000	0.000	5.000	0.000	0	1	400.000	595.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1038	Conversion of 200 Nos. Existing Tubewells on Solar Energy System in Drainage Division, Shaheed Benazirabad	S.B.A	Un-Approved	June-17	160.000	0.000	0.000	0.000	0.000	160.000	5.000	0.000	5.000	0.000	0	3	80.000	75.000
					Total Drainage Rec. & T.Wells (New)	14879.760	0.000	100.000	0.000	0.000	14879.760	185.635	0.000	185.635	0.000		5844.573	8849.552
					Total Drainage Rec. & Tube Wells	26284.577	315.521	3331.890	0.000	2917.411	23367.166	2123.926	0.000	2123.926	0.000		8711.110	12530.111
<u>Open Canals</u> <u>(On-Going Schemes)</u>																		
1039	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply). (Revised).	Thatta	Approved 14.1.10	June-17	3422.782	2385.000	200.000	0.000	2585.000	837.782	80.000	0.000	80.000	0.000	76	78	200.000	557.782
1040	Training Institute of Irrigation & Power Department Hyderabad.	Hyderabad	Approved 17.09.09 (UR)	June-16	84.156	48.186	1.100	0.000	49.286	34.870	20.000	0.000	20.000	0.000	59	82	14.870	0.000
1041	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex (Revised).	Sukkur	Approved 27.9.13 (R)	June-15	123.499	50.051	35.905	0.000	85.956	37.543	37.543	0.000	37.543	0.000	70	100	0.000	0.000
1042	Rehabilitation X-Regulators of Rohri Main Canal (Revised).	Khairpur/ N. Feroze / S.B.A.	Approved 28.05.14 (Re-Rev:)	June-15	348.590	199.920	95.814	0.000	295.734	52.856	52.856	0.000	52.856	0.000	85	100	0.000	0.000
1043	Up-gradation & Construction of Compound Wall of Field Research Station at Kali Mori, Hyderabad.	Hyderabad	Approved 14.12.10	June-15	19.990	7.467	3.392	0.000	10.859	9.131	9.131	0.000	9.131	0.000	54	100	0.000	0.000
1044	Constructing Stone Pitching along RMC from RD-67 to 71 B/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Theri Bridge	Khairpur	Approved 04.10.12	June-16	592.490	191.873	307.000	0.000	498.873	93.617	50.000	0.000	50.000	0.000	84	93	43.617	0.000
1045	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Approved 10.12.10	June-16	90.152	61.364	5.000	0.000	66.364	23.788	10.000	0.000	10.000	0.000	74	85	13.788	0.000

PROVINCIAL
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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1046	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpur Mathelo (Revised).	Ghotki	Approved 22.01.13	June-16	66.803	20.000	13.347	0.000	39.332	27.471	10.000	0.000	10.000	0.000	59	74	17.471	0.000
1047	Construction of Rest House 10 Nos. Staff Quarters for employees in Drainage Division LBOD Shaheed Benazirabad (Revised).	S.B.A.	Approved 13.09.12	June-15	118.552	66.823	20.000	0.000	86.823	31.729	31.729	0.000	31.729	0.000	73	100	0.000	0.000
1048	Shifting Head Regulator of Gilspi Minor Near 57 Regulator in Taluka Bakrani District Larkana	Larkana	Approved 17.05.11	June-15	10.015	0.000	2.500	0.000	2.500	7.515	7.515	0.000	7.515	0.000	25	100	0.000	0.000
1049	Construction of Annexy in District Shaheed Benazirabad in Nasrat Divn: (Revised).	S.B.A.	Approved 8.11.12	June-15	73.671	35.087	10.000	0.000	45.087	28.584	28.584	0.000	28.584	0.000	61	100	0.000	0.000
1050	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division (Revised).	SBA, Matiari & N.Feroze	Approved 17.01.14	June-17	513.000	19.998	130.000	0.000	149.998	363.002	40.000	0.000	40.000	0.000	29	37	100.000	223.002
1051	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdadpur.	T. M. Khan	Approved 24.02.12	June-16	198.950	69.999	58.646	0.000	128.645	70.305	20.000	0.000	20.000	0.000	65	75	50.305	0.000
1052	Re-Sectioning of Rice Canal from RD-0 to 80	Sukkur & Shikarpur	Approved 24.02.12	June-17	401.000	37.500	160.000	0.000	197.500	203.500	40.000	0.000	40.000	0.000	49	59	63.500	100.000
1053	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri	Karachi / Hyderabad	Approved 24.02.12	June-17	199.990	35.000	30.000	0.000	65.000	134.990	30.000	0.000	30.000	0.000	33	48	52.000	52.990

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1054	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Revised Cost Rs. 30,353 Million - World Bank Loan) (Ghotki / Khairpur / Sanghar / Mirpurkhas / T.M. Khan / Umerkot / Hyderabad / Badin / Kashmore / Sukkur).	Sindh	Approved by ECNEC 18.04.14	Dec-17	1513.000	1187.761	938.890	0.000	2126.651	-613.651	271.129	0.000	271.129	4000.000	141	158	0.000	0.000
1055	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (Revised Cost Rs. 26,905 Million) (T. M. Khan / S.B.A / Jamshoro / Hyderabad / Ghotki / Khairpur / N. Feroze / Matiari / Larkana / Qamber / Dadu / Sujawal / Thatta / Kasmore / Sukkur / Shikarpur and Rahim Yar Khan (Punjab).	Sindh	Approved 07.05.11 (U.R)	June-17	7625.507	2399.089	748.000	0.000	3147.089	4478.418	500.000	0.000	500.000	0.000	41	48	1889.209	1889.209
1056	Rehabilitation of Banks of Khirthar Branch from RD-0 to 116 & Extension of Open Type Modules along Khirthar Branch of Saifullah Magsi Branch Division, Shahdadm Kot (Revised).	Qambar	Approved 28.05.14 (UR)	June-15	535.135	445.884	50.000	0.000	495.884	39.251	39.251	0.000	39.251	0.000	93	100	0.000	0.000
1057	Rehabilitation of Dingro Wah RD-0 to 104.5 and Construction Retaining Wall at RD 23.5 to 26.0 and Repair to Modules.	Ghotki/ Sukkur	Approved 24.02.12	June-16	64.520	9.931	20.000	0.000	29.931	34.589	20.000	0.000	20.000	0.000	46	77	14.589	0.000
1058	Rehabilitation of Road Bridges at RD-9 & 25, Constructing New Road Bridge at RD-51, I/C Constructing Retaining Wall & Providing Stone Pitching along Dingro Wah.	Ghotki / Sukkur	Approved 24.02.12	June-15	20.213	1.275	10.313	0.000	11.588	8.625	8.625	0.000	8.625	0.000	57	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1059	Rehabilitation of Bundh Minor Providing Stone Pitching and Repair to Modules.	Ghotki	Approved 24.02.12	June-15	34.087	4.686	24.087	0.000	28.773	5.314	5.314	0.000	5.314	0.000	84	100	0.000	0.000
1060	Adding One Span to Regulator RD-31 of Bundh Minor and Retaining Wall.	Ghotki	Approved 24.02.12	June-15	26.694	0.000	16.964	0.000	16.964	9.730	9.730	0.000	9.730	0.000	64	100	0.000	0.000
1061	Constructing Stone Pitching along K.F.West Canal from RD-46.800 to 139 both sides at eroded portions.	Khairpur	Approved 09.02.12	June-16	188.391	60.000	70.000	0.000	130.000	58.391	30.000	0.000	30.000	0.000	69	85	28.391	0.000
1062	Construction of Retaining Wall along Faiz Wah RD-27 to 29.5 Both Sides at Village Waris Ghamber (Revised).	Khairpur	Approved 27.03.13	June-15	30.445	10.000	5.000	0.000	15.000	15.445	15.445	0.000	15.445	0.000	49	100	0.000	0.000
1063	C.C. Lining of Faiz Bux / Mohabbat Wah & Mahar Minor.	Khairpur	Approved 04.10.12	June-17	340.997	19.990	80.000	0.000	99.990	241.007	50.000	0.000	50.000	0.000	29	44	100.000	91.007
1064	Constructing of Pumping Station at RD-31 Kakole Branch and Construction of Bridge over Ganhwar Wah at RD - 10 near Village Ali Akbar Mugheri.	Dadu	Approved 12.10.12	June-15	49.123	2.496	19.562	0.000	22.058	27.065	27.065	0.000	27.065	0.000	45	100	0.000	0.000
1065	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali.	Thatta	Approved 17.12.12	June-16	155.224	20.000	30.000	0.000	50.000	105.224	30.000	0.000	30.000	0.000	32	52	75.224	0.000
1066	Makhi Farsh Link Canal Project (GoS Revised Share Rs. 809.3672 Million)	Sanghar	Approved 23.08.06 (UR)	June-17	809.270	340.000	5.983	0.000	345.983	463.287	10.000	0.000	10.000	0.000	43	44	100.000	353.287
1067	Revitalization of Mechanical Wing of Irrigation Department.	Hyderabad / Sukkur / Jamshoro	Approved 22.01.13	June-17	150.000	4.985	40.000	0.000	44.985	105.015	20.000	0.000	20.000	0.000	30	43	40.000	45.015
1068	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle.	Hyderabad	Approved 22.01.13	June-17	150.000	9.972	40.000	0.000	49.972	100.028	20.000	0.000	20.000	0.000	33	47	40.000	40.028

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1069	Stone pitching along Dadu Canal @ RD 28 to 29 IP,26 to 47 IP,75,D/S RD 81 to 102,105,126 to 128 NIP,RD 130 to 131 IP 145 to 146 IP,181 to 183,190 to 192 B.S, RD 199 to 201,218 to 220 B.S 252 to 257 IP 310 to 330 B.S 410 to 420 B.S	Sukkur/ Larkana	Approved 29.11.12	June-16	179.460	50.000	40.000	0.000	90.000	89.460	40.000	0.000	40.000	0.000	50	72	49.460	0.000
1070	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shahbaz Irrigation Division Sehwan	Jamshoro	Approved 11.09.13	June-15	136.560	91.550	10.000	0.000	101.550	35.010	35.010	0.000	35.010	0.000	74	100	0.000	0.000
1071	Rehabilitation / Construction of Selachi Minor & Road Bridges in Kandhkot Division Kashmore	Kashmore	Approved 03.01.13	June-15	75.928	0.000	30.000	0.000	30.000	45.928	45.928	0.000	45.928	0.000	40	100	0.000	0.000
1072	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397	Ghotki	Approved 03.01.13	June-17	298.027	0.000	30.000	0.000	30.000	268.027	30.000	0.000	30.000	0.000	10	20	100.000	138.027
1073	Lining of Ghouspur Minor RD-0 to 35.0	Kashmore	Approved 03.01.13	June-17	178.125	0.000	30.000	0.000	30.000	148.125	30.000	0.000	30.000	0.000	17	34	50.000	68.120
1074	Rehabilitation / Repair of Residences, Divisional Officers & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle	SBA	Approved 29.11.12	June-17	154.503	0.000	20.000	0.000	20.000	134.503	30.000	0.000	30.000	0.000	13	32	50.000	54.503
1075	Re-construction Rehabilitation of Regulator RD- 45 B.S Feeder	Kashmore	Approved 01.03.13	June-17	1052.652	0.000	40.000	0.000	40.000	1012.652	80.000	0.000	80.000	0.000	4	11	400.000	532.652
1076	Rehabilitation of Group Regulator at RD- 269 of BS Feeder	Kashmore	Approved 01.03.13	June-15	198.808	0.000	130.000	0.000	130.000	68.808	68.808	0.000	68.808	0.000	65	100	0.000	0.000
1077	Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region	Kashmore, Sukkur, Shikarpur, Jacobabad & Larkana	Approved 17.12.12	June-16	149.961	0.000	40.000	0.000	40.000	109.961	30.000	0.000	30.000	0.000	27	47	79.961	0.000

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1078	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division	Thatta	Approved 29.11.12	June-16	57.240	0.000	15.000	0.000	15.000	42.240	20.000	0.000	20.000	0.000	26	61	22.240	0.000
1079	Construction of 4 Nos. Bridges (i) Darru Branch RD-65 (ii) Baghan Bridge Deh Samme Jan U.C Karim (iii) Chorwah Village Ramzan Rind U.C Jhoke Sharif (iv) Fatya Wah Bridge Bathoro Canal Near Mehar Shah	Thatta	Approved 24.12.13	June-15	59.114	0.000	29.860	0.000	29.860	29.254	29.254	0.000	29.254	0.000	51	100	0.000	0.000
1080	Rehabilitation of Kalri Escape and Bhiryo Shedci Bridge / Regulator @ P.B. Bund Mile-3. Raj Wah Ex. P.F.L from Daro Branch & Remodelling of Khanti Link	Thatta	Approved 21.02.13	June-16	133.655	0.000	70.000	0.000	70.000	63.655	30.000	0.000	30.000	0.000	52	75	33.655	0.000
1081	Rehabilitation Bank of Kundho Minor RD-0 to 8	Qambar	Approved 12.10.12	June-16	59.503	0.000	20.000	0.000	20.000	39.503	20.000	0.000	20.000	0.000	34	67	19.503	0.000
1082	Rehabilitation of Qadirpur Minor-II RD-0 to 40 including structure works	Ghotki	Approved 03.01.13	June-16	92.831	0.000	30.000	0.000	30.000	62.831	20.000	0.000	20.000	0.000	32	54	42.831	0.000
1083	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board (New) (Sukkur, Khairpur, Sanghar, Umerkot, Mithi & Mirpurkhas)	Sindh	Approved 29.11.12	June-17	199.921	0.000	40.000	0.000	40.000	159.921	30.000	0.000	30.000	0.000	20	35	50.000	79.921
1084	Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38	T.A.Yar	Approved 29.11.12	June-17	199.289	0.000	60.000	0.000	60.000	139.289	40.000	0.000	40.000	0.000	30	50	49.000	50.289
1085	Rehabilitation of Ratodero Branch from RD- 0 to Tail	Larkana	Approved 29.11.12	June-16	171.215	0.000	80.000	0.000	80.000	91.215	35.000	0.000	35.000	0.000	47	67	56.215	0.000

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1086	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board	Ghotki Sukkur	Approved 03.01.13	June-17	198.907	0.000	40.000	0.000	40.000	158.907	30.000	0.000	30.000	0.000	20	35	60.000	68.907
1087	Rehabilitation of Masu Wah RD - 100 to 107	Ghotki	Approved 17.12.12	June-17	186.949	0.000	40.000	0.000	40.000	146.949	30.000	0.000	30.000	0.000	21	37	55.000	61.949
1088	Construction of Protection Wall (Retaining Wall) along Kohri Distry near Ratodero City in Ratodero Sub-Division	Larkana	Approved 22.01.13	June-16	59.976	0.000	20.000	0.000	20.000	39.976	20.000	0.000	20.000	0.000	33	67	19.976	0.000
1089	Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana	Larkana	Approved 22.01.13	June-16	61.24	0.000	20.000	0.000	20.000	41.240	20.000	0.000	20.000	0.000	33	65	21.240	0.000
1090	Construction of Protection (Retaining Wall) along Warah Branch RD-211 to RD215 NIP Side I/C Akil Distry RD-23 to RD-25 NIP Side	Larkana	Approved 22.01.13	June-16	112.721	0.000	50.000	0.000	50.000	62.721	30.000	0.000	30.000	0.000	44	71	32.721	0.000
1091	Construction of Protection (Retaining Wall) along Warah Branch RD-89, 90, 94, 109, 114, 117, 121 IP Side (Common Bank) and RD-100, 117 NIP Side in Madeji Sub-Division	Larkana	Approved 22.01.13	June-17	176.989	0.000	30.000	0.000	30.000	146.989	30.000	0.000	30.000	0.000	17	34	50.000	66.989
1092	Restoration Work of J-Spur at Mile 1/6 Nasrat Loop Bund	Larkana	Approved 21.02.13	June-17	250.347	0.000	130.000	0.000	130.000	120.347	50.000	0.000	50.000	0.000	52	72	35.000	35.347
1093	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division	Dadu	Approved 21.02.13	June-17	216.818	0.000	70.000	0.000	70.000	146.818	40.000	0.000	40.000	0.000	32	51	50.000	56.818
1094	Remaining Work along J-Spur at Mile 0/7 Abad Manguli Extension bund in Norther Dadu Division Larkana (Revised).	Larkana	Approved 21.02.13	June-16	608.070	0.000	450.000	0.000	450.000	158.070	95.000	0.000	95.000	0.000	74	90	63.070	0.000

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1095	Construction of Protection Bund Deh Bijarani near Village Ashraf Ali Khan Bijarani from Mile 0/0 - 0/6	Kashmore	Approved 24.05.13	June-15	19.917	0.000	10.000	0.000	10.000	9.917	9.917	0.000	9.917	0.000	50	100	0.000	0.000
1096	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strenthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side.	N. Feroze	Approved 03.09.13	June-17	1298.770	0.000	40.000	0.000	40.000	1258.770	80.000	0.000	80.000	0.000	3	9	500.000	678.770
1097	Constructing stone pitching along Rohri Main Canal from RD-25 to 183 both Sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur.	Khairpur	Approved 03.12.13	June-17	280.437	0.000	10.000	0.000	10.000	270.437	40.000	0.000	40.000	0.000	4	18	130.000	100.437

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1098	Construction retaining wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction retaining wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area.	Khairpur	Approved 03.12.13	June-17	246.165	0.000	30.000	0.000	30.000	216.165	40.000	0.000	40.000	0.000	12	28	100.000	76.165
1099	Rehabilitation along Pandhro Wah from RD-0 to 139.2 Veeho Wah from RD-0 to 108.7 and Ali Nawaz Wah from RD-0 to 163.	Khairpur	Approved 12-12-13	June-17	415.000	0.000	98.000	0.000	98.000	317.000	40.000	0.000	40.000	0.000	24	33	100.000	177.000
1100	Construction of stone pitching along Rohri Main Canal in vulnerable reaches of Rohri, Dad & Hala Division.	N. Feroze SBA Matiari	Approved 12.12.13	June-17	600.000	0.000	330.000	0.000	330.000	270.000	70.000	0.000	70.000	0.000	55	67	100.000	100.000
1101	Constructing stone pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides.	S.B.A. N.Feroze	Approved 03.12.13	June-17	499.788	0.000	10.000	0.000	10.000	489.788	70.000	0.000	70.000	0.000	2	16	200.000	219.788
1102	Rehabilitation of Hydraulic Regulators Gates in Khairpur Irrigation Circle Sukkur through Mechanical Circle in Sindh.	Khairpur	Approved 19.11.13	June-16	55.000	0.000	10.000	0.000	5.000	50.000	30.000	0.000	30.000	0.000	9	64	20.000	0.000
1103	Earth Work along Kurkaim Minor from RD-0 to 46+400.	N. Feroze	Approved 03.05.13	June-16	36.502	0.000	30.000	0.000	30.000	6.502	6.502	0.000	6.502	0.000	82	100	0.000	0.000
1104	Adding Spans to Aral Regulator and Remodelling of Leading Channels.	Dadu	Approved 17.01.14	June-17	299.982	0.000	110.000	0.000	110.000	189.982	30.000	0.000	30.000	0.000	37	47	100.000	59.982

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1105	Constructing Village Road Bridge along Saeed Khan Distry at RD-22 Village Fakeer Abdul Ghafoor Opp: Miani Forest Masu Sub Division of Hala Division and Prestressed Concrete Bridge Over Khairpur Feeder West at RD-14+00 Near Village Faqeer Ali Mardan Jatoi.	Khairpur Matiari	Approved 09.10.13	June-16	34.573	0.000	10.000	0.000	10.000	24.573	15.000	0.000	15.000	0.000	29	72	9.573	0.000
1106	C.C. Lining of Khiyanri Minor from RD-0 to RD-18.5	Khairpur	Approved 09.10.13	June-15	59.856	0.000	38.000	0.000	38.000	21.856	21.856	0.000	21.856	0.000	63	100	0.000	0.000
1107	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side.	Khairpur	Approved 12.12.13	June-17	194.071	0.000	10.000	0.000	10.000	184.071	30.000	0.000	30.000	0.000	5	21	100.000	54.071
1108	Providing Stone Pitching on Both Sides Mirwah Canal from RD-78+600 to 93+600 D/S Bhurgri Regulator to Shah Abdul Latif University.	Khairpur	Approved 12.12.13	June-17	159.726	0.000	10.000	0.000	10.000	149.726	30.000	0.000	30.000	0.000	6	25	50.000	69.726
1109	C.C. Lining of New Shekhani Minor Ex-Rohri Main Canal at RD-829 IP Side, including Old Shekhani Minor, Chhar Minor & Tarah Tail.	Matiari	Approved 17.01.14	June-17	400.000	0.000	120.000	0.000	120.000	280.000	80.000	0.000	80.000	0.000	30	50	100.000	100.000
1110	Reh:/Re-Sectioning Jam Br: from RD 0 to 83 and Extention of Babra Minor EX: Jam Branch RD 15 to 19.3 (Baghar Circle)	Thatta	Approved 12.12.13	June-17	198.761	0.000	41.000	0.000	41.000	157.761	50.000	0.000	50.000	0.000	21	46	50.000	57.761
1111	Remodeling of Masu Wah from RD-0.0 to 131 & its System.	Ghotki	Approved 17.01.14	June-17	350.537	0.000	10.000	0.000	10.000	340.537	30.000	0.000	30.000	0.000	3	11	100.000	210.537

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1112	Restoration & Rehabilitation of Irrigation Network of Guddu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along B.S Feeder RD-50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions.	Jacobabad / Kashmore	Approved 12.12.13	June-17	1600.000	0.000	180.000	0.000	180.000	1420.000	530.000	0.000	530.000	0.000	11	44	500.000	390.000
1113	Constructing Stone Pitching and Apron along K.K. Bund Mile 8/0 to 10/0 and 12/4 to 13/4.	Kashmore	Approved 11.09.13	June-17	498.418	0.000	35.000	0.000	35.000	463.418	50.000	0.000	50.000	0.000	7	17	100.000	313.418
1114	Construction of Office Building and Residence of AXEN Kamber, Dhamraho and Mehar Sub-Division.	Larkana / Qamber Shahdadkot / Dadu	Approved 09.10.13	June-17	33.097	0.000	10.000	0.000	10.000	23.097	15.000	0.000	15.000	0.000	30	76	8.097	0.000
1115	Rehabilitation of Rice Canal RD-372 to 407 and its off-takes systems viz, Mehar Branch, Dhamrao Branch and Sehar Branch.	Larkana / Dadu	Approved 14.02.14	June-17	299.082	0.000	15.000	0.000	15.000	284.082	100.000	0.000	100.000	0.000	5	38	100.000	84.082
1116	Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal.	Sanghar Sukkur, Khaipur	Approved 29.10.13	June-17	529.637	0.000	0.000	0.000	30.000	499.637	60.000	0.000	60.000	0.000	6	17	200.000	239.637

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1117	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari District Thatta.	Thatta	Approved 16.04.14	June-16	360.000	0.000	10.000	0.000	10.000	350.000	35.336	0.000	35.336	0.000	3	13	314.664	0.000
1118	De-silting along Mithrao Canal (in different reaches).	Mirpurkhas Sanghar Umerkot	Approved 17.01.14	June-16	95.336	0.000	60.000	0.000	60.000	35.336	35.336	0.000	35.336	0.000	63	100	0.000	0.000
1119	De-silting along Rohri Main Canal system from RD-891 to 1038 and its off-taking channels, Nasir Branch System from RD-0 to 80 and RD-247 to 354 and its off-taking channels including Repair/Reconstruction of Modules in Nasir Division Hyderabad	T.A.Yar, Matiari, Badin Hyd, T.M.Khan	Approved 17.01.14	June-17	345.441	0.000	15.000	0.000	15.000	330.441	50.000	0.000	50.000	0.000	4	19	100.000	180.441
1120	Construction of 06 Nos. Desalination / R.O. Plants around Manchhar Lake.	Jamshoro	Approved 04.03.14 UR	June-15	60.000	0.000	29.965	0.000	29.965	30.035	30.035	0.000	30.035	0.000	50	100	0.000	0.000
1121	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure (under Chinese Loan) New (GoS Share Rs. 232.500 million).	Hyderabad	Approved 16.08.12	June-17	232.500	0.000	30.000	0.000	0.000	232.500	20.000	0.000	20.000	317.500	0	9	100.000	112.500
1122	Strengthening and Beautification Right Side Bunder Wall	Sukkur	Approved 21.2.13	June-17	177.800	0.000	20.000	0.000	0.000	177.800	20.000	0.000	20.000	0.000	0	11	70.000	87.800
1123	Construction of Pre-stressed Concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal	Sukkur	Approved 17.01.14	June-17	200.000	0.000	10.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	80.000	100.000
1124	Lining of Darelo Minor RD-0 to 21.4 and Grhore Minor RD-0 to 26.20 (Tail Reaches) (Nara Canal A.W.B.)	Mirpurkhas	Approved 17.01.14	June-17	329.272	0.000	10.000	0.000	0.000	329.272	80.000	0.000	80.000	0.000	0	24	100.000	149.272

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1125	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L	Shikarpur	Approved 12.12.13	June-17	150.000	0.000	10.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20	60.000	60.000
1126	Providing Stone Pitchig along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle)	Thatta	Approved 12.12.13	June-17	164.901	0.000	10.000	0.000	0.000	164.901	30.000	0.000	30.000	0.000	0	18	70.000	64.901
1127	Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle)	Thatta	Approved 12.12.13	June-17	198.995	0.000	10.000	0.000	0.000	198.995	20.000	0.000	20.000	0.000	0	10	80.000	98.995
1128	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows	Ghotki	Approved 17.01.14	June-17	159.777	0.000	10.000	0.000	0.000	159.777	20.000	0.000	20.000	0.000	0	13	60.000	79.777
1129	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions)	Jacobabad	Approved 17.01.14	June-17	227.665	0.000	10.000	0.000	0.000	227.665	20.000	0.000	20.000	0.000	0	9	100.000	107.665
1130	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides., Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231	Dadu	Approved 14.02.14	June-17	299.867	0.000	10.000	0.000	0.000	299.867	20.000	0.000	20.000	0.000	0	7	100.000	179.867

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1131	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor	Dadu	Approved 12.12.13	June-17	129.868	0.000	10.000	0.000	0.000	129.868	20.000	0.000	20.000	0.000	0	15	60.000	49.868
1132	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station.	Qamber / Shahdadkot & Dadu	Approved 12.12.13	June-17	149.362	0.000	10.000	0.000	0.000	149.362	20.000	0.000	20.000	0.000	0	13	60.000	69.362
1133	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari District Thatta	Thatta	Approved 16.04.14	June-17	360.000	0.000	10.000	0.000	0.000	360.000	20.000	0.000	20.000	0.000	0	6	100.000	240.000
1134	Earth Work and Stone Pitching along Faridabad Ring Bund RD-0 to 7.5	Dadu	Approved 14.02.14	June-16	49.557	0.000	0.000	0.000	0.000	49.557	20.000	0.000	20.000	0.000	0	40	29.557	0.000
1135	Remodelling / Re-sectioning of Branches, Minors	Thatta	Approved 14.02.14	June-16	94.720	0.000	0.000	0.000	0.000	94.720	20.000	0.000	20.000	0.000	0	21	74.720	0.000
1136	Pilot Project for Sealing of K.B Feeder Canal by Polymer	Thatta	Approved 14.03.14	June-16	89.268	0.000	0.000	0.000	0.000	89.268	10.000	0.000	10.000	0.000	0	11	79.268	0.000
1137	Remodelling / Re-sectioning of Darro Branch and Pinyari Branch (PS-88) District Thatta	Thatta	Approved 16.04.14	June-17	218.800	0.000	0.000	0.000	0.000	218.800	20.000	0.000	20.000	0.000	0	9	100.000	98.800
Total Open Canal (On-Going Schemes)					35427.503	7885.887	6168.328	0.000	13925.200	21502.303	4471.899	0.000	4471.899	4317.500			8538.715	9176.464

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Open Canals</u> (New Schemes)																		
1138	Providing & Installation Instrument for soil Testing and Hydraulic laboratory Hyderabad	Hyderabad / Karachi	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1139	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor	Dadu	Un-approved	June-17	343.326	0.000	0.000	0.000	0.000	343.326	5.000	0.000	5.000	0.000	0	1	100.000	238.326
1140	Restoration of Banks along Shahdadkot Branch RD-0 to 21, RD-80 to 95 and De-silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-0 to 5 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of Damaged Road Bridge along Shahdadkot Branch.	Qamber	Un-approved	June-17	90.063	0.000	0.000	0.000	0.000	90.063	5.000	0.000	5.000	0.000	0	6	40.000	45.063
1141	Rehabilitation of Dhori Distry, Imdad Minor, Gandakha Right Minor, Noorpur Distry, Patuja Distry, Qubo Distry, Chowki Minor & Shah Beg Distry.	Qamber	Un-approved	June-17	256.859	0.000	0.000	0.000	0.000	256.859	5.000	0.000	5.000	0.000	0	2	100.000	151.859
1142	Construction of Protection (Retaining Wall) along Akil Distry RD-7 to RD-28 B/S (in portions) & Juneja Minor RD-6 to RD-8 B/S (in portions).	Qamber	Un-approved	June-16	55.745	0.000	0.000	0.000	0.000	55.745	5.000	0.000	5.000	0.000	0	9	50.745	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1143	Construction of Protection (Retaining Wall) along Warah Branch RD-130 to RD-154 B/S (in portions) & Providing Stone Pitching along Tanwary Distry at RD-0 to 10 B/S, RD-13 IP Side, RD-31 B/S, RD-41 B/S, RD-50, 51, RD-73 to 75 B/S.	Qamber	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	100.000	95.000
1144	Providing Stone Pitching along S.M.Branch RD-124 to 224 IP Side (Outer slope) and Rehabilitation of S.M.Branch RD-124 to 224 IP Side and De-Silting work along S.M.Branch RD-120 to 224 in S.M.Branch Sub-Division No. II & III.	Qamber / Shikarpur	Un-approved	June-17	480.000	0.000	0.000	0.000	0.000	480.000	5.000	0.000	5.000	0.000	0	1	100.000	375.000
1145	Rehabilitation of Ghaibidero Channel, Sultan Minor & Jumro Minor of Ghaibidero System	Qamber / Shikarpur	Un-approved	June-16	350.000	0.000	0.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000	0	100	0.000	0.000
1146	Rehabilitation of Rabi Distry from RD-0 to 78+200 in S.M.B. Division Shahdadkot	Qamber / Shikarpur	Un-approved	June-17	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1147	Construction of Protection wall along N.W.canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg. & Providing Stone Pitching along N.W.Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along N.W.Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division.	Qamber	Un-approved	June-17	690.000	0.000	0.000	0.000	0.000	690.000	5.000	0.000	5.000	0.000	0	1	200.000	485.000
1148	Rehabilitation of 4 Nos. Pumping Stations in Rice Canal Division damaged during Flood 2010	Qamber	Un-approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1149	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet. Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along K.N.Shah Leading Channel for supplement for tail areas of Nara Distry.	Qamber / Dadu / Larkana	Un-approved	June-17	560.000	0.000	0.000	0.000	0.000	560.000	8.000	0.000	8.000	0.000	0	1	200.000	352.000
1150	Constructing Protection Wall along Qubo Distry (opposite Qubo Town) RD 75 to 80 Both Sides	Qamber	Un-approved	June-17	480.000	0.000	0.000	0.000	0.000	480.000	5.000	0.000	5.000	0.000	0	1	200.000	275.000
1151	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for suppliment to tail areas of Mirwah Distry Ex. Ghar Branch.	Qamber / Dadu	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	45.000	50.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1152	Rehabilitation of X-Regulators Warah Branch and Head Regulators along Dadu Canal in Northern Dadu Division and Stone Pitching and Raising & Strengthening along Dadu Canal from RD-23 to 410 in Northern Dadu Division and Construction of C.C Lining Along Nasrat Minor from RD 0 to 20.	Larkana	Un-approved	June-17	760.000	0.000	0.000	0.000	0.000	760.000	5.000	0.000	5.000	0.000	0	1	200.000	555.000
1153	Rehabilitation / Stone pitching of Nazar Shakh off taking from Abro Minor Ghar Division, Larkana (7 RDs)	Larkana	Un-approved	June-16	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	25.000	0.000
1154	Lining of Mangi Minor RD-0 to 11.	Khairpur	Un-approved	June-16	23.767	0.000	0.000	0.000	0.000	23.767	5.000	0.000	5.000	0.000	0	21	18.767	0.000
1155	Reconstruction / Shifting of Upstream Flank Wall and Construction of Divide Wall D/S Protection Wall i/c Re-sectioning of Warah Branch from RD-0 to 10 at Head Regulator of Warah Branch @ Ruk Complex RD-82 & Construction D/S Protection Wall and De-silting along Warah Branch from RD-0 to 45	Larkana	Un-approved	June-17	231.466	0.000	0.000	0.000	0.000	231.466	5.000	20.000	25.000	0.000	0	11	100.000	106.466
1156	Construction of Pumping Station at Aranjhi Phat for supplementing tail area of Dhall Distry	Jamshoro	Un-approved	June-16	33.742	0.000	0.000	0.000	0.000	33.742	5.000	0.000	5.000	0.000	0	15	28.742	0.000
1157	Up-gradation / Rehabilitation of pumping scheme I/C Lining of Channels in Taluka Manjhand	Jamshoro	Un-approved	June-17	391.553	0.000	0.000	0.000	0.000	391.553	5.000	0.000	5.000	0.000	0	1	100.000	286.553

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1158	Extension & Lining of Ulra Minor from RD-0.00 to 22.00	Khairpur	Un-approved	June-16	73.000	0.000	0.000	0.000	0.000	73.000	5.000	0.000	5.000	0.000	0	7	68.000	0.000
1159	Prestressed Concrete Bridge over Faiz Wah RD-12 near Village Doongar Khan Burdi.	Khairpur	Un-approved	June-16	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
1160	Construction of Lift System on W/C No.77-BL Ex: Mirwah Canal in Deh Noor Bozdar, Taluka Kot Diji	Khairpur	Un-approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1161	Construction of Retaining wall along Sathio Wah from RD-0 to 8 R/S (Village Wari Goth) RD-8 to 14 R/S (Village Dogar / Mahar) and RD-24 to 27 B/S (Village Khadim Hussain Katohar)	Khairpur	Un-approved	June-16	228.565	0.000	0.000	0.000	0.000	228.565	8.000	0.000	8.000	0.000	0	4	100.000	0.000
1162	Re-Sectioning & Earth work of B/S Banks of Mir Wah Canal RD-79 to 293.6	Khairpur	Un-approved	June-17	451.000	0.000	0.000	0.000	0.000	451.000	8.000	0.000	8.000	0.000	0	2	100.000	343.000
1163	Re-Sectioning of Faiz Ganj Wah from RD-0 to 163	Khairpur	Un-approved	June-17	188.000	0.000	0.000	0.000	0.000	188.000	8.000	0.000	8.000	0.000	0	4	100.000	80.000
1164	Construction of Stone Pitching of Mir Wah Canal (RD-103 to 293.9) & Lalan Wah Distry	Khairpur	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	8.000	0.000	8.000	0.000	0	3	100.000	192.000
1165	C.C Lining of Shah Nawaz Wah from RD-0.0. to 53, Rahuja Minor RD-9+5-- to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah	Khairpur	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1166	C.C. Lining of Sada Rang Wah and Water Course No.2-R Ex: Sada Rang Wah and Water Course No.103-R Mirwah	Khairpur	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	8.000	0.000	8.000	0.000	0	8	45.000	47.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1167	Constnution Retaininng wall along K.F. West RD- 22 to 22+530 IP RD- 24 to 25+250 NIP, RD- 27 to 33+50 NIP RD- 35+600 to 36 NIP and RD- 51+800 to 54+300 IP	Khairpur	Un-approved	June-17	216.060	0.000	0.000	0.000	0.000	216.060	5.000	0.000	5.000	0.000	0	2	111.000	100.060
1168	Earth work for Raising / Strengthening Bank of Minors Ex: Khairpur Feeder West.	Khairpur	Un-approved	June-17	91.619	0.000	0.000	0.000	0.000	91.619	5.000	0.000	5.000	0.000	0	5	40.000	46.619
1169	Construting Protection Wall along Kupri Minor RD- 0 to 8 both Sides.	Khairpur	Un-approved	June-15	16.156	0.000	0.000	0.000	0.000	16.156	5.000	0.000	5.000	0.000	0	31	11.156	0.000
1170	Rehabilitation of Old X-Regulator along Rohri Main Canal (Stage-II) (Rohri, Dad, Hala Divisions).	Khairpur / N.Feroze / S.B.A / Sanghar/ Matiari /	Un-approved	June-17	696.436	0.000	0.000	0.000	0.000	696.436	5.000	0.000	5.000	0.000	0	1	200.000	491.436
1171	Construction of Pre-Stressed Bridge / Under-pass Single Lane at K.Ms 0+300 & 2+250 Qazi Ahmed – Amri Road (from S.M. Bund)	SBA	Un-approved	June-17	265.236	0.000	0.000	0.000	0.000	265.236	5.000	0.000	5.000	0.000	0	2	100.000	160.236
1172	Constructing Relief Escape for Nasrat Branch @ RD-195 NIP side and Constructing Relief Escape for Gajrah Branch @ RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry @ RD-22	SBA	Un-approved	June-17	99.000	0.000	0.000	0.000	0.000	99.000	5.000	0.000	5.000	0.000	0	5	45.000	49.000
1173	Rehabilitation / Lining of Irrigation Channels in Shaheed Benazirabad	SBA	Un-approved	June-17	1500.000	0.000	0.000	0.000	0.000	1500.000	5.000	0.000	5.000	0.000	0	0	600.000	895.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1174	Construction of New Bridge on Nasrat Canal New Sangi Link to Village Rais Malhar Khan Rajper, U.C. Gher Gaju Taluka Bhiria, Bridge on Sangi Minor at Village Dilawar Shar near Haroon Shar, U.C. Bhanbhri and Village Road Bridges on Nusrat Canal at RD-24 Opp: Village Saeed Khan Lakho, RD-27 Sarhar Minor-II, Mithiani at RD-51 Dalepota and Late Miner at RD-41 & Repair of X-Regulator at RD-42 and C.C. Lining of Darbelo Minor RD-21 to 27	N. Feroze	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0	2	100.000	195.000
1175	Construction of Stone Pitching along Sehra Branch from RD- 21 to 23, 27 to 29, 36 to 40, 56 to 59 and adding span at RD- 42 and 63, X-Regulator including Rehabilitation of Darbelo Distry & Raising & Strengthening of Sail Distry, Budika Distry and Re-sectioning of Kandiaro Escape RD-0 to 4.	N. Feroze	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	200.000	195.000
1176	Rehabilitation & Desilting of Mashakh Hoti Distry RD - 0 to 60.2	T.A.Yar / Matiari	Un-approved	June-17	118.710	0.000	0.000	0.000	0.000	118.710	5.000	0.000	5.000	0.000	0	4	60.000	53.710
1177	C.C Lining of Chaker Distry i/c Constructing of new & temporary outlets from RD - 0 to 44.5 & 44.5 to 114.10 and Removing of spiles along Zonr Minor from RD - 0 to 49 both sides.	T.A.Yar, Badin	Un-approved	June-17	665.000	0.000	0.000	0.000	0.000	665.000	5.000	0.000	5.000	0.000	0	1	200.000	460.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1178	Constructing Stone Pitching along Nasir Branch from RD-0 to 220 Both Sides (eroded portions) including C.C. Lining of Chakar Distry from RD-0 to 25, 25 to 44.5 and 44.5 to 114.100 and removing spoils along Zour Minor from RD-0 to 49 B/S.	T.A.Yar, Badin	Un-approved	June-17	860.670	0.000	0.000	0.000	0.000	860.670	5.000	0.000	5.000	0.000	0	1	400.000	455.670
1179	De-silting of Landhi-I Minor RD-0 to 25.4, Shaikh Moosa Minor RD-0 to 11.0, Tando Allahyar-II Distry RD-0 to 53.30, Tando Soomro-I Distry RD-0 to 31.6 Tando Soomro-II Distry RD-0 to 43.60, Naghar Distry RD-0 to 82.50 and Gharib Distry RD-0 to 48.0	T.A.Yar	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	45.000	50.000
1180	Rehabilitation & Renovation of Sumpwell, water supply connection and residential Building i/c drainange system and Road in Barrage Colony Sukkur..	Sukkur	Un-approved	June-17	416.000	0.000	0.000	0.000	0.000	416.000	5.000	0.000	5.000	0.000	0	1	200.000	211.000
1181	Up-gradation / Construction of Saeed Khan Pumping Station at Ghallian Bund @ Mile 1/0 Ex: Indus River and C.C. Lining Miano Minor from RD-0.0 to 21.3.	Matiari	Un-approved	June-17	155.631	0.000	0.000	0.000	0.000	155.631	5.000	0.000	5.000	0.000	0	3	100.000	50.631
1182	C.C. Lining of Sultanpur Minor from RD 0+00 to 23+600 Ex: Rohri Main Canal.	Matiari	Un-approved	June-16	55.399	0.000	0.000	0.000	0.000	55.399	5.000	0.000	5.000	0.000	0	9	50.399	0.000
1183	Rehabilitation and Desilting Berani Distry along with repair of Modules from RD- 0 to 41.13 and Desilting of Jam Branch RD- 0 to 70	Sanghar	Un-approved	June-16	46.890	0.000	0.000	0.000	0.000	46.890	5.000	0.000	5.000	0.000	0.000	11	41.890	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1184	Rehabilitation of Thar Canal System & Lining of Sohrab Distry about 24 RDs.	Umerkot	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	192.000	303.000
1185	Rehabilitation of Sakro Branch & Infrastructure at Taluka Mirpur Sakro District Thatta	Thatta	Un-approved	June-17	331.500	0.000	0.000	0.000	0.000	331.500	5.000	0.000	5.000	0.000	0	2	200.000	126.500
1186	Construction of Sea Protective Dike at Taluka Ketu Bunder District Thatta	Thatta	Un-approved	June-17	994.068	0.000	0.000	0.000	0.000	994.068	5.000	0.000	5.000	0.000	0	1	500.000	489.068
1187	Stone Apron / Stone Pitching at RD-23, 24, 25 Right Side and Left Side at RD-140 to 146 L/Side & RD-184 to 186 L/Side Upper Nara Canal.	Sukkur	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	45.000	50.000
1188	De-silting of Salehpat Drain from RD-0 to 90 along Upper Nara Canal and Restoration of damaged portion of Drain at RD-183 L/Side of Nara Canal.	Sukkur	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	45.000	50.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1189	Providing stone pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br. RD 4 to 6 with cattle ramp at RD 06. Reconstruction/ repair of regulators in Sujawal District	T.M. Khan & Sujawal	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	200.000	145.000
1190	Rehabilitation / Re-Sectioning of Matli Branch 0 to tail & Manik Wah 0 to tail and Bridge over Fulleli in Matli City.	T.M.Khan	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	200.000	145.000
1191	Construction of Bridges, Structures and other works in Left Bank A.W.B. Badin	Badin	Un-approved	June-17	250.000	0.000	0.000	0.000	0.000	250.000	5.000	0.000	5.000	0.000	0	2	145.000	100.000
1192	Rehabilitation of Saida Wah Regulator of Jalalani Sub Division of Guni Division & Remodeling / Rehabilitation of Main Guni Canal RD. 0 to 210 & Hassan Ali Branch RD 0 to 60.5.	Badin	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	50.000	45.000
1193	Construction of Overhead Bridge on Left Bank Channel at RD-319.	Badin	Un-approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1194	De-silting of Matli Branch Canal and off-taking channels of Phueleli System.	Badin	Un-approved	June-16	70.000	0.000	0.000	0.000	0.000	70.000	5.000	0.000	5.000	0.000	0	7	65.000	0.000
1195	Construction of Bridge over RD-132 Village Usman Mandhro, Arab Mandhro, Mirwah Talhar.	Badin	Un-approved	June-16	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	45.000	0.000
1196	Constructing of New Raj Minor –II RD-0 to 28.500	Ghotki	Un-approved	June-17	172.360	0.000	0.000	0.000	0.000	172.360	5.000	0.000	5.000	0.000	0	3	100.000	67.360
1197	Rehabilitation / Lining of Imam Wah RD-0 to 122	Ghotki	Un-approved	June-17	456.841	0.000	0.000	0.000	0.000	456.841	5.000	0.000	5.000	0.000	0	1	248.841	203.000
1198	Rehabilitation of Bumbly Sub-Branch, Lathwaro Minor	Ghotki / Sukkur	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	200.000	145.000
1199	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24.	Ghotki	Un-approved	June-17	298.700	0.000	0.000	0.000	0.000	298.700	5.000	0.000	5.000	0.000	0	2	190.000	103.700
1200	Remodelling / Raising & Strengthening the Banks of Adio Distry (Adio Wah) from RD- 0 to 84 B/Sides and Bridge near Village Abdul Qayoom Mazari	Kashmore	Un-approved	June-17	117.244	0.000	0.000	0.000	0.000	117.244	5.000	0.000	5.000	0.000	0	4	60.000	52.244
1201	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11	Kashmore	Un-approved	June-17	286.052	0.000	0.000	0.000	0.000	286.052	5.000	0.000	5.000	0.000	0	2	181.000	100.052
1202	Restoration / Rehabilitation of Hairo Distry from RD- 8 to 53 and extension from RD- 53 to 83.	Kashmore	Un-approved	June-17	184.785	0.000	0.000	0.000	0.000	184.785	5.000	0.000	5.000	0.000	0	3	100.785	79.000
1203	Extension and Rehabilitation of Dadar Minor RD- 0 to 13.	Kashmore	Un-approved	June-16	79.810	0.000	0.000	0.000	0.000	79.810	5.000	0.000	5.000	0.000	0	6	74.810	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1204	Lining of Kashmore Minor	Kashmore	Un-approved	June-17	280.000	0.000	0.000	0.000	0.000	280.000	5.000	0.000	5.000	0.000	0	2	175.000	100.000
1205	Rehabilitation & Renovation of Irrigation Colony No.1 Kashmore including Electric works and Construction of office Block and Residence of Tori Sub Division @ Tori Damaged during Flood-2010	Kashmore	Un-approved	June-17	178.825	0.000	0.000	0.000	0.000	178.825	5.000	0.000	5.000	0.000	0	3	100.825	73.000
1206	Rehabilitation and Renovation of Geehal Pur Minor	Kashmore	Un-approved	June-16	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	20.000	0.000
1207	Construction of Prestressed Bridge along Desert Pat Feeder RD-19 & 20	Kashmore	Un-approved	June-16	65.000	0.000	0.000	0.000	0.000	65.000	5.000	0.000	5.000	0.000	0	8	60.000	0.000
1208	Construction of Prestressed Bridge over B.S. Feeder near Zahir Peer (remaining works)	Kashmore	Un-approved	June-15	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
1209	Rehabilitation & Renovation of K.K Feeder RD- 0 to 84.	Kashmore	Un-approved	June-17	112.211	0.000	0.000	0.000	0.000	112.211	5.000	0.000	5.000	0.000	0	4	60.000	47.211
1210	Lining of Gandher Distry RD- 0 to 40.200	Kashmore	Un-approved	June-17	155.763	0.000	0.000	0.000	0.000	155.763	5.000	0.000	5.000	0.000	0	3	60.000	90.763
1211	De-silting along B.S.Feeder RD-0 to RD-45	Kashmore	Un-approved	June-17	720.820	0.000	0.000	0.000	0.000	720.820	5.000	0.000	5.000	0.000	0	1	400.000	315.820
1212	Lining of New Hazaro Distry RD- 0 to 40	Jacobabad	Un-approved	June-17	287.140	0.000	0.000	0.000	0.000	287.140	5.000	0.000	5.000	0.000	0	2	100.000	182.140
1213	Lining of Shahpur Distributory from RD- 0.0 to 30.0	Jacobabad	Un-approved	June-17	195.178	0.000	0.000	0.000	0.000	195.178	5.000	0.000	5.000	0.000	0	3	100.000	90.178
1214	Rehabilitation of Lal Shahbaz and Kotri Minor.	Jacobabad	Un-approved	June-17	240.000	0.000	0.000	0.000	0.000	240.000	5.000	0.000	5.000	0.000	0	2	100.000	135.000
1215	Lining of Thull Distry.	Jacobabad	Un-approved	June-17	499.108	0.000	0.000	0.000	0.000	499.108	5.000	0.000	5.000	0.000	0	1	100.000	394.108
1216	Remodelling of Noor Wah	Jacobabad	Un-approved	June-17	383.658	0.000	0.000	0.000	0.000	383.658	5.000	0.000	5.000	0.000	0	1	100.000	278.658

PROVINCIAL
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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1217	Remaining Works of Irrigation & Drainage Schemes.	Sukkur / Jacobabad / Thatta / Larkana / Dadu	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	90.000	0.000	90.000	0.000	0	18	100.000	300.000
1218	Normal / Emergent Works for restoration for Irrigation & Drainage Networks	Sukkur / Jacobabad / Thatta / Larkana / Dadu	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	90.000	0.000	90.000	0.000	0	18	100.000	300.000
1219	Establishment of Project Management office for Barrages; and Development of Early Warning System for Irrigation Department.	Hyderabad	Un-approved	June-16	100.000	0.000	0.000	0.000	0.000	100.000	52.140	20.000	72.140	0.000	0	72	27.860	0.000
1220	Installation of 100 New Tubewells in District Thatta/Sujawal on Solar Energy.	Thatta/ Sujawal	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	200.000	290.000
1221	Re-boring and Re-installation / Conversion of 200 Existing Tubewells in District Sanghar, Larkana, Matiari, Nushahro Feroze, Khairpur on Solar Energy.	Sanghar, Larkana, Matiari, Nushahro Feroze, Khairpur	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	55.000	0.000	55.000	0.000	0	11	200.000	245.000
1222	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System..	Badin	Un-approved	June-17	562.721	0.000	10.000	0.000	0.000	562.721	5.000	0.000	5.000	0.000	0	1	200.000	357.721
1223	Construction Pumping Scheme along L.S. Bund mile 77/2 by pumping Water from River Indus for Supplementing Tail Areas of Dadu Canal System	Dadu	Un-approved	June-17	447.215	0.000	0.000	0.000	0.000	447.215	5.000	0.000	5.000	0.000	0	1	200.000	242.215

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1224	Construction of Bridge over Dadu Canal at RD-0 To 28+500 and Prestressed Bridge across RD-508-508 at Village Phat.	Dadu	Un-approved	June-17	110.000	0.000	0.000	0.000	0.000	110.000	5.000	0.000	5.000	0.000	0	5	45.000	60.000
1225	Rectification of Regulator and allied guided system of Head Regulator of Warah Branch at RD-82 of Rice Canal.	Larkana	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0	2	100.000	195.000
1226	Construction of Village Bridges over Daim Branch, Dall Distry, Bhambha Distry, Talti Minor, Bhan Minor, Blawalpur Rabi Minor and Phats Ex: Danister Canal and Rehabilitation of Danister Canal, Lining of Akhtar Minor from RD-0 to 30 and Kakar Minor-II from RD-0 to 17	Jamshoro	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	100.000	295.000
1227	Construction Prestressed Bridge at RD-263 R.M.C Constructing Tyndel Landhi along Kot Diji - Regulator at RD-158.2, Patti Machi X-Regulator, Repair of Jhando Mashaikh Rest House with Compound wall & Construc-tion / Extension water course 10-R at RD-21 Garhi Pathan Bund Khairpur West Feeder.	Khairpur / N'Feroze	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000		5.000	0.000	0	3	100.000	95.000
1228	Lining of Jamal Shah Distry, Khadhdar Distry, Manhoro Minor, Rehabilitation of Channesar Escape.	SBA	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	100.000	295.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1229	C.C Lining of Mir Rukan Minor RD - 0 to 69, Lakhmir Minor RD -0 to 24.	S.B.A/ Matiari	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1230	Conversion of Energy source of the pumping station of Patni and Umerkash Wah on Solar Energy for ensuring the water supplies in Tail Reach of Patni System & Construction of Bridge 500 ft from Katcha Bund Pano Akil.	Sukkur	Un-approved	June-17	197.000	0.000	0.000	0.000	0.000	197.000	5.000	0.000	5.000	0.000	0	3	100.000	92.000
1231	C.C. Lining of Sui Qandar Branch, Pae Minor, Dhardo Minor and Bhobhar Minor & Matiari Minor	Matiari	Un-approved	June-17	95.000	0.000	0.000	0.000	0.000	95.000	5.000	0.000	5.000	0.000	0	5	45.000	45.000
1232	Earth work of Left Over Reach of Rohri Main Canal from RD-880 to 891 Both Sides and Stone Pitching from RD-807 to RD-845.	Matiari	Un-approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0	2	100.000	195.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1233	Rehabilitation & Strengthening of K.B Feeder lower RD 52 to 56, RD 60 to 70 (IP side) & Rehabilitation of Puricha Minor and Baghar Escape & Repair of 04 Nos. Road Bridges and Rehabilitation of Road Bridge at RD 65 & RD 100 and Link canal and repair of Gates & Gearing of RD 22 Ex: Regulator and RD 77 Ex: Regulator along K.B Feeder Lower and Rehabilitation of Sondo Distry Ghar Massan, Minor and Rehabilitation of Existing Pumping Station along K.B. Feeder Canal @ RD-99+0 R/Side.	Thatta	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	100.000	295.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1234	Remodeling of Regulators of Gungri Large RD 20, Sujawal X-Regulator RD 90 and Chahto Large RD 108 of Darro Branch and Providing gates in Regulators of (i) Chahto X-Regulator RD 108 of Darro Branch, (ii) Head Regulator Sattah Branch RD 170 to Darro Branch, (iii) Sattah Branch X-Regulator RD 14, 26, 70 (iv) Malia Branch Head Regulator RD 190 of Pinyari Branch, (v) Malia Branch X-Regulator RD 6, (vi) Mirkhana X-Regulator RD 130 of Pinyari Branch (vii) Begnah X-Regulator RD 160 of Pinyari Branch and C.C. Lining along Fateh Wah RD-3 to 7 in City Area of Mirpur Bathoro.	Sujawal	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	5.000	0.000	5.000	0.000	0	1	100.000	245.000
1235	Re-Sectioning of Bathoro Branch Drain from RD 0 to 107.0 and Construction of Arbab Link Drain RD 0 to 10 & Extension of 5R Karo Gungro Branch Drain from RD 26 to 36.	T.M.Khan & Sujawal	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	100.000	95.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1236	Rehabilitation of Modules along Gaja Branch, Re-Sectioning & Repair of Modules RD- 0 to 65 Both Sides, Shorki Minor RD- 0 to 53 Both Sides and Re-Sectioning / Rehabilitation of Kazia Branch and Shadi Large including Bridge over Akram Wah Escape RD-64 of Kadhan Sub Division.	Badin	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	95.000	100.000
1237	Supplying and Dumping stone along D/S X-Regulator and Road Bridge along B.S. Feeder.	Kashmore	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	5.000	0.000	5.000	0.000	0	3	70.000	75.000
1238	Rehabilitation of Tajo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD-0 to 20.5.	Jacobabad	Un-approved	June-17	950.000	0.000	0.000	0.000	0.000	950.000	5.000	0.000	5.000	0.000	0	1	200.000	745.000
1239	Installation of Telemetry System along Rohri Canal System.	Hyderabad	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	95.000	100.000
1240	Construction of Nala for deposal of drain and rain water from Village Salahuddin Junejo and adjoining villages of Taluka Sanghar	Sanghar	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	45.000	50.000
1241	C.C. Lining of Muhammad Khan Distry.	Hyderabad/ T.M.Khan	Un-approved	June-16	80.000	0.000	0.000	0.000	0.000	80.000	5.000	0.000	5.000	0.000	0	6	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1242	Construction of retaining wall at RD-51, Road Bridge along Mithiani Distry, Dalepota Minor RD-0 to 38 and Construction of road Bridge along Late Minor at Rd-4, Rd-34, 38, 40, RD-14 Dalepota Minor and Strengthening of weak portion of Dalepota and Ubji Minor.	N. Feroze	Un-approved	June-17	90.000	0.000	0.000	0.000	0.000	90.000	5.000	0.000	5.000	0.000	0	6	50.000	35.000
1243	Remodelling of Jan Muhammad Distry Ex: Mirza Branch @ RD 75.5 of X-Regulator, Head Regulator, Road bridges & Water Courses Taluka Thul District Jacobabad.	Jacobabad	Un-approved	June-17	166.547	0.000	0.000	0.000	0.000	166.547	5.000	0.000	5.000	0.000	0	3	85.000	76.547
1244	Construction of Supplementary Channel I.E. Tando Masti Fall to Sanharo Wah to Mohabbat Wah along Rohri Main Canal, Taluka Kotdigi, District Khairpur.	Khairpur	Un-approved	June-16	37.432	0.000	0.000	0.000	0.000	37.432	20.000	0.000	20.000	0.000	0	53	17.432	0.000
Total Open Canal (New Schemes)					30081.871	0.000	10.000	0.000	0.000	30081.871	1317.140	40.000	1357.140	0.000			12024.252	16559.914
Total Open Canals					65509.374	7885.887	6178.328	0.000	13925.200	51584.174	5789.039	40.000	5829.039	4317.500			20562.967	25736.378

Small Dams Projects
(On-Going Schemes)

1245	Constructing Out-let i/c Channel Ex: Ranpur Dam, HEIS, Extension of Malji Bund and Stone Pitching and Three (03) Nos. Gabion Dams including Re-modelling of Lakhy-jo-Wandio Dam in Nagarparkar Area.	Tharparkar	Approved 26.11.11	June-15	98.981	82.978	10.000	0.000	92.978	6.003	6.003	0.000	6.003	0.000	94	100	0.000	0.000
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1246	Construction of Recharge Dam Malirriri in Union Council Jhngara Taluka Sehwan District Jamshoro in Central Kohistan.	Jamshoro	Approved 29.11.12	June-16	260.705	0.000	90.000	0.000	90.000	170.705	66.060	0.000	66.060	0.000	35	60	104.645	0.000
1247	Construction of Kataro Weir Dam in Taluka District Thatta	Thatta	Approved 29.11.12	June-15	272.570	0.000	100.000	0.000	100.000	172.570	172.570	0.000	172.570	0.000	37	100	0.000	0.000
1248	Construction of Mohan & Haleli Recharge Dam in Central Kohistan	Jamshoro	Approved 29.11.12	June-17	427.347	0.000	60.000	0.000	60.000	367.347	187.234	0.000	187.234	0.000	14	58	100.000	80.113
1249	Construction of 2 Nos. Small Storage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar	Tharparkar	Approved 12.12.13	June-17	198.926	0.000	10.000	0.000	10.000	188.926	30.000	0.000	30.000	0.000	5	20	100.000	58.926
1250	Construction of Ashoro Kach Diversion Bund Dam in Central Kohistan	Jamshoro	Approved 12.12.13	June-17	250.000	0.000	20.000	0.000	20.000	230.000	60.000	0.000	60.000	0.000	8	32	100.000	70.000
Total Small Dams (On-going)					1508.529	82.978	290.000	0.000	372.978	1135.551	521.867	0.000	521.867	0.000			404.645	209.039
Small Dams Projects (New Schemes)																		
1251	Construction of Recharge Dam across Kali Das Nain & Vera Wah (Turio Sindh) in Nagarparkar.	Tharparkar	Un-approved	June-17	800.000	0.000	0.000	0.000	0.000	800.000	10.000	0.000	10.000	0.000	0	1	400.000	390.000
1252	Construction of Recharge Dam across Angai-II Nai in Central Kohistan.	Dadu	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	10.000	0.000	10.000	0.000	0	3	200.000	140.000
1253	Construction of Gravity Weir / recharge Dam across Gamrach Dhoro in Central Kohistan & Construction of Guwari recharge Dam in Central Kohistan near Jhangara Taluka Sehwan	Jamshoro	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	295.000	195.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1254	Rehabilitation / Restoration of Malir weirs – I, II, III & Thado Dam.	Karachi	Un-approved	June-17	350.000	0.000	0.000	0.000	0.000	350.000	10.000	0.000	10.000	0.000	0	6	200.000	140.000
1255	Construction of Meer Chakar Weir Gaddap Town, Karachi.	Karachi	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	15.152	0.000	15.152	0.000	0	4	200.000	184.848
1256	Construction of Water Reservoir of Kotaro Dam, U.C. Toung Sharif, Taluka Thana Bula Khan and Construction of Small Dam at Village Wariyal Khoso, Taluka Manjhand, District Jamshoro.	Jamshoro	Un-approved	June-16	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
Total Small Dams (New Schemes)					2420.000	0.000	0.000	0.000	0.000	2420.000	65.152	0.000	65.152	0.000			1305.000	1049.848
Total Small Dams					3928.529	82.978	290.000	0.000	372.978	3555.551	587.019	0.000	587.019	0.000			1709.645	1258.887
Total On-Going Schemes					48532.469	8353.505	9728.265	0.000	17299.708	31232.761	6932.057	59.079	6991.136	4317.500			11858.319	13066.062
Total New Schemes					47522.971	0.000	110.000	0.000	0.000	47522.971	1567.927	61.548	1629.475	0.000			19293.617	26459.314
Total Irrigation Department:-					96055.440	8353.505	9838.265	0.000	17299.708	78755.732	8499.984	120.627	8620.611	4317.500			31151.936	39525.376