

S U M M A R Y

INDUSTRIES & COMMERCE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	431.480	4	100.712	0.000	100.712	3	9.000	0.000	9.000	7	109.712	0.000	109.712	0.000	109.712	321.769	0.000
2	SITE limited	2120.473	0	0.000	0.000	0.000	2	11.000	0.000	11.000	2	11.000	0.000	11.000	0.000	11.000	1054.737	1054.737
3	Printing and Stationary Department	26.261	0	0.000	0.000	0.000	1	2.000	0.000	2.000	1	2.000	0.000	2.000	0.000	2.000	12.131	12.131
4	Directorate of Industries	49.000	0	0.000	0.000	0.000	1	2.846	0.000	2.846	1	2.846	0.000	2.846	0.000	2.846	23.077	23.077
Total Industries Department		2627.214	4	100.712	0.000	100.712	7	24.846	0.000	24.846	11	125.558	0.000	125.558	0.000	125.558	1411.713	1089.944

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Small Industries Corporation</u> <u>ON-GOING SCHEMES</u>																		
909	Small Industrial Estate, Ghotki (50 acres) (Under Revision)	Ghotki	Approved 04.12.03 (U/R)	June-15	29.658	18.919	0.000	0.000	18.919	10.739	10.739	0.000	10.739	0.000	64	100	0.000	0.000
910	Small Industrial Estate, Mithi (50 acres) (Revised)	Tharparkar	Approved 18.09.13	June-15	56.082	30.266	4.103	0.000	34.369	21.713	21.713	0.000	21.713	0.000	61	100	0.000	0.000
911	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan, Mirpurkhas). (Under revision)	Sindh	Approved 30.09.05 (U/R)	June-15	107.944	69.685	0.000	0.000	69.685	38.259	38.259	0.000	38.259	0.000	65	100	0.000	0.000
912	Artisan City, Hala (10 acres land) (Under Revision)	Matiali	Approved 31.01.12 (U/R)	June-15	158.037	84.018	37.010	0.000	121.028	37.009	30.001	0.000	30.001	0.000	77	96	7.009	0.000
Total On going:					351.721	202.888	41.113	0.000	244.001	107.72	100.712	0.000	100.712	0.000			7.009	0.000
<u>New Sechemes</u>																		
913	Establishment of un-developed area of SIE Shaheed Benazir Abad	S.B.A.	Un-approved	June-16	59.740	0.000	0.000	0.000	0.000	59.740	3.000	0.000	3.000	0.000	0	5	56.740	0.000
914	Establishment of un-developed area of SIE Thatta	Thatta	Un-approved	June-16	45.320	0.000	0.000	0.000	0.000	45.320	3.000	0.000	3.000	0.000	0	7	42.320	0.000
915	Construction of compound wall / security wall around the existing Small Industrial Estate and Industrial Parks in Sindh (Thatta, Mirpurkhas, Sanghar, Dadu, Jamshoro, Badin, SBA, Khairpur, Sukkur, Kashmore, Shikarpur, Larkana, Hyderabad, Tharparkar, Ghotki)	Sindh	Un-approved	June-16	218.700	0.000	0.000	0.000	0.000	218.700	3.000	0.000	3.000	0.000	0	1	215.700	0.000
Sub Total (New Schemes):					323.760	0.000	0.000	0.000	0.000	323.760	9.000	0.000	9.000	0.000			314.760	0.000
Total SSIC					675.481	202.888	41.113	0.000	244.001	431.480	109.712	0.000	109.712	0.000			321.769	0.000

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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>S.I.T.E LIMITED</u>																		
NEW SCHEMES																		
916	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur.	Karachi, Hyderabad, Jamshoro & Sukkur	Un-approved	June-16	1,117.100	0.000	0.000	0.000	0.000	1117.100	6.000	0.000	6.000	0.000	0	1	555.550	555.550
917	Improvement of infrastructure Development at SITE Kotri & Nooriabad (Phase -II)	Jamshoro	Un-approved	June-16	1,003.373	0.000	0.000	0.000	0.000	1003.373	5.000	0.000	5.000	0.000	0	0	499.187	499.187
Total SITE Ltd:-					2,120.473	0.000	0.000	0.000	0.000	2,120.473	11.000	0.000	11.000	0.000			1,054.737	1,054.737
<u>Printing & Stationery Department</u>																		
NEW SCHEMES																		
918	Un-keeping of the buildings of Printing & Stationery Department Sindh Government Press, Karachi	Karachi	Un-Approved	June-15	26.261	0.000	0.000	0.000	0.000	26.261	2.000	0.000	2.000	0.000	0	8	12.131	12.131
Total Prining & Stationery:-					26.261	0.000	0.000	0.000	0.000	26.261	2.000	0.000	2.000	0.000			12.131	12.131
<u>Directorate of Industries</u>																		
NEW SCHEMES																		
919	Construction of Officers residential accommodation office of the Deputy Director Industries	Hyderabad	Un-Approved	June-16	49.000	0.000	0.000	0.000	0.000	49.000	2.846	0.000	2.846	0.000	0	6	23.077	23.077
Total Dir. Of Industries :-					49.000	0.000	0.000	0.000	0.000	49.000	2.846	0.000	2.846	0.000			23.077	23.077
Total (Industries) ongoing:					351.721	202.888	41.113	0.000	244.001	107.72	100.712	0.000	100.712	0.000			7.009	0.000
Total (Industties) New:					2519.494	0.000	0.000	0.000	0.000	2519.494	24.846	0.000	24.846	0.000			1404.704	1089.944
Grand Total (Industries):					2871.215	202.888	41.113	0.000	244.001	2627.214	125.558	0.000	125.558	0.000			1411.713	1089.944