

SUMMARY

HOME DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Police	5617.049	17	601.087	0.000	601.087	28	151.073	0.000	151.073	45	752.160	0.000	752.160	0.000	752.160	2495.035	2399.987
2	Jails	8651.029	17	552.446	0.000	552.446	18	143.000	0.000	143.000	35	695.446	0.000	695.446	0.000	695.446	4030.730	3914.736
4	Information Tech (Jails)	425.348	2	0.000	98.742	98.742	1	0.000	36.670	36.670	3	0.000	135.412	135.412	0.000	135.412	232.852	57.085
TOTAL		14693.426	36	1153.533	98.742	1252.275	47	294.073	36.670	330.743	83	1447.606	135.412	1583.018	0.000	1583.018	6758.617	6371.807

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS

Government Office Building
Police Department
(On-Going Schemes)

826	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N. Feroze, Larkana, Jacoabad	Sindh	Approved 06.01.08 U.R	June-16	436.044	442.127	10.000	0.000	452.127	0.000	20.000	0.000	20.000	0.000	104	108	0.000	0.000
827	Construction of Buildings for Sindh Police at various location under Police Package	Karachi / Hyderabad	Approved 09.10.09	June-16	474.736	367.382	40.000	0.000	407.382	67.354	38.989	0.000	38.989	0.000	86	94	28.365	0.000
828	Construction of Police Station Opposite Ziauddin Hospital Karachi	Karachi	Approved 28.7.11	June-16	36.444	7.250	8.875	0.000	16.125	20.319	11.544	0.000	11.544	0.000	44	76	8.775	0.000
829	Construction of CID Complex Razzakabad, Karachi.	Karachi	Approved (UR)	June-16	101.000	51.450	0.000	0.000	51.450	49.550	39.550	0.000	39.550	0.000	51	90	10.000	0.000
830	Constt. of Police Station Tamachani at Shikarpur - Sukkur Road	Sukkur	Approved 15.1.13	June-16	29.110	0.000	6.080	0.000	6.080	23.030	23.030	0.000	23.030	0.000	21	100	0.000	0.000
831	Constt. of Police Station B-Section, Tando Adam District Sanghar.	Sanghar	Approved 15.1.13	June-16	53.761	0.000	12.191	0.000	12.191	41.570	23.661	0.000	23.661	0.000	23	67	17.909	0.000
832	Construction of Police Station Khahi District Sanghar.	Sanghar	Approved 15.1.13	June-15	28.571	0.000	8.000	0.000	8.000	20.571	20.571	0.000	20.571	0.000	28	100	0.000	0.000
833	Constt. of Police Station Karam Pur District Kandhkot @ Kashmore.	Kashmore	Approved 15.1.13	June-15	29.110	0.000	6.027	0.000	6.027	23.083	23.083	0.000	23.083	0.000	21	100	0.000	0.000
834	Construction of Police Station (Category-C) Golo Dero District Jacobabad	Jacobabad	Approved 12.11.13	June-15	25.626	0.000	2.500	0.000	2.500	23.126	23.126	0.000	23.126	0.000	10	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
835	Construction of Police Station (Category-C) Ghulam Shah at Fattah Pur District Shikarpur	Shikarpur	Approved 12.11.13	June-15	25.626	0.000	2.500	0.000	2.500	23.126	23.126	0.000	23.126	0.000	10	100	0.000	0.000
836	Construction of Police Station(Caegory-'C') at Lodran at Shikarpur-Jacobabad Road.	Shikarpur	Approved 12.11.13	June-15	25.626	0.000	2.500	0.000	2.500	23.126	23.126	0.000	23.126	0.000	10	100	0.000	0.000
837	Raising/ Construction of Watch Tower & Boundary wall at RRF base Al-Falah and Naval Colony Base Kyc:	Karachi	Approved 8.4.14	June-17	805.239	0.000	8.750	0.000	8.750	796.489	223.100	0.000	223.100	0.000	1	29	286.695	286.695
838	Construction of Police Station (Category-C) & Bachelor Barracks (Ground+1) at Nindo District Badin.	Badin	Approved 12.11.13	June-16	37.198	0.000	2.500	0.000	2.500	34.698	34.698	0.000	34.698	0.000	7	100	5.000	0.000
839	Construction of Police Station(Category-'C') at Kambhra. District Ghotki	Ghotki	Approved 12.11.13	June-15	25.626	0.000	10.000	0.000	10.000	15.626	15.626	0.000	15.626	0.000	39	100	0.000	0.000
840	Construction of Police Station (Category-C) with Bachelor Barrack (Ground + 1) at Jahanwah Village Sheranpur Taluka & District Shikarpur	Shikarpur	Approved 14.3.14	June-15	50.357	0.000	10.000	0.000	10.000	40.357	40.357	0.000	40.357	0.000	20	100	0.000	0.000
841	Renovation / Construction of DIG House Sukkur	Sukkur	Approved 14.2.14	June-15	13.500	0.000	0.000	0.000	0.000	13.500	13.500	0.000	13.500	0.000	0	100	0.000	0.000
842	Constt: of Women police station Khairpur	Khairpur	Approved 28.07.11	June-16	17.656	11.914	1.875	0.000	13.789	3.867	4.000	0.000	4.000	0.000	78	101	0.000	0.000
Police Deptt: (GOB) On-Going					2215.230	880.123	131.798	0.000	1011.921	1219.392	601.087	0.000	601.087	0.000			356.743	286.695

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Office Building</u> <u>Police Department</u> <u>(New Schemes)</u>																		
843	Constt. of District Police Headquarter at Kashmore.	Kashmore	Un-Approved	June-17	324.287	0.000	0.000	0.000	0.000	324.287	5.000	0.000	5.000	0.000	0	2	159.644	159.644
844	Constt. of office of Project Director Police & Prison Works karachi	Karachi	Un-Approved	June-16	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	20.000	
845	Construction of (07 Nos:) Police Posts on Highway (KPT, PQA) Karachi	Karachi	Un-Approved	June-16	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	5.000
846	Constt. of HeadQuarter SSU at Karachi (Bachelor Barracks 1000 men)	Karachi	Un-Approved	June-17	182.000	0.000	0.000	0.000	0.000	182.000	5.000	0.000	5.000	0.000	0	3	88.500	88.500
847	Constt. of HeadQuarter SSU at Karachi (Bachelor Barracks 200 women)	Karachi	Un-Approved	June-17	48.000	0.000	0.000	0.000	0.000	48.000	5.000	0.000	5.000	0.000	0	10	21.500	21.500
848	Construction of special branch complex at Karachi	Karachi	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	47.500	47.500
849	Construction of Compound Wall alongwith 04 Watch Towers in Police Complex and Residence of Officers of Mirpur Khas	Mirpurkhas	Un-Approved	June-17	40.698	0.000	0.000	0.000	0.000	40.698	5.000	0.000	5.000	0.000	0	12	17.849	17.849
850	Construction of Police Station Building (Category-C) at Kario Ganhwar Taluka Golarchi District Badin	Badin	Un-Approved	June-17	33.319	0.000	0.000	0.000	0.000	33.319	3.000	0.000	3.000	0.000	0	9	15.160	15.160
851	Construction of Police Station Building (Category-C) at Khorwah Taluka Golarchi District Badin	Badin	Un-Approved	June-17	33.034	0.000	0.000	0.000	0.000	33.034	3.000	0.000	3.000	0.000	0	9	15.017	15.017

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
852	Construction of Police Station Building (Category-C) at Tarai Taluka Golarchi District Badin	Badin	Un-Approved	June-17	33.952	0.000	0.000	0.000	0.000	33.952	3.000	0.000	3.000	0.000	0	9	15.476	15.476
853	Construction of Police Station Building (Category-C) at Tando Ghulam Hyder District Tando Muhammad Khan	T. M. Khan	Un-Approved	June-17	33.377	0.000	0.000	0.000	0.000	33.377	3.000	0.000	3.000	0.000	0	9	15.189	15.189
854	Construction of Police Station Building (Category-C) at Moya Taluka Tando Ghulam Hyder District Tando Muhammad Khan	T. M. Khan	Un-Approved	June-17	33.315	0.000	0.000	0.000	0.000	33.315	3.000	0.000	3.000	0.000	0	9	15.158	15.158
855	Construction of Police Station Building (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan	T. M. Khan	Un-Approved	June-17	33.315	0.000	0.000	0.000	0.000	33.315	4.678	0.000	4.678	0.000	0	14	14.319	14.319
856	Construction of Police Station Building (Category-C) at Piryalo Taluka Kingri District Khairpur	Khairpur	Un-Approved	June-17	33.000	0.000	0.000	0.000	0.000	33.000	4.000	0.000	4.000	0.000	0	12	14.500	14.500
857	Construction of Police Station (Category-C) with Bachelor Barrack (Ground + 1) Ghotki A-Section	Ghotki	Un-Approved	June-17	55.000	0.000	0.000	0.000	0.000	55.000	5.000	0.000	5.000	0.000	0	9	25.000	25.000
858	Construction of new Building for DSP Office & House	Ghotki	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
859	Construction of 8 units of gazetted officers flats in Larana	Larkana	Un-Approved	June-17	64.000	0.000	0.000	0.000	0.000	64.000	10.000	0.000	10.000	0.000	0	16	27.000	27.000
860	Construction of 100 units of Lowers Sub Ordinate Flats in Larkana	Larkana	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	15.000	0.000	15.000	0.000	0	5	142.500	142.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
861	Construction of 6 units of Gazetted Officer's Offices in Larkana	Larkana	Un-Approved	June-17	36.000	0.000	0.000	0.000	0.000	36.000	3.000	0.000	3.000	0.000	0	8	16.500	16.500
862	Construction of 6 units of Barracks for Jawans in Larkana	Larkana	Un-Approved	June-17	55.000	0.000	0.000	0.000	0.000	55.000	10.000	0.000	10.000	0.000	0	18	22.500	22.500
863	Construction of Compound Wall of Police Line Larkana	Larkana	Un-Approved	June-16	4.500	0.000	0.000	0.000	0.000	4.500	4.500	0.000	4.500	0.000	0	100	0.000	0.000
864	Construction of Divisional Police Hospital in Larkana	Larkana	Un-Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	9.895	0.000	9.895	0.000	0	20	20.053	20.053
865	Construction of Gym and Badminton Court in Larkana	Larkana	Un-Approved	June-16	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
Police Deptt: GOB (New)					1586.797	0.000	0.000	0.000	0.000	1586.797	125.073	0.000	125.073	0.000			745.862	720.862
Total Police Deptt: (GOB)					3802.027	880.123	131.798	0.000	1011.921	2806.189	726.160	0.000	726.160	0.000			1102.605	1007.557

Government Servant Housing
Police Department
(New Scheme)

866	Construction of Women Police Hostel 3 Nos in Sindh (Sukkur, Hyd & Karachi).	Sukkur / Hyderabad / Karachi	Un-Approved	June-17	159.341	0.000	10.000	0.000	10.000	149.341	5.000	0.000	5.000	0.000	6	9	72.171	72.171
867	Construction of Residential accomm: for Constable & Head Constable in Upper Sindh.(Ghotki, Kasmore, J'abad, Sukkur, Khairpur, Shikarpur, Larkana, N Feroze, SBA, Dadu, Kamber)	Sindh	Un-Approved	June-17	792.872	0.000	20.000	0.000	20.000	772.872	6.000	0.000	6.000	0.000	3	3	383.436	383.436

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HOME DEPARTMENT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
868	Construction of Residential accomm: for Constable & Head Constable in Lower Sindh (Sanghar, M' Khas, Umerkot, Thar, T.M Khan, T.A Yar, Matiari, Badin, Thatta, Sujawal, Jamshoro, Hyderabad)	Sindh	Un-Approved	June-17	435.647	0.000	20.000	0.000	20.000	415.647	5.000	0.000	5.000	0.000	5	6	205.324	205.324
869	Construction of Multi Storeyed Flats for Grade 19/20 Officers Sindh Police of Karachi (20 Nos:)	Karachi	Un-Approved	June-17	331.000	0.000	10.000	0.000	10.000	321.000	5.000	0.000	5.000	0.000	3	5	158.000	158.000
870	Construction of Residential Accommodation for Constable & Head Constable in Kyc: (616 N0s.)	Karachi	Un-Approved	June-17	1172.000	0.000	20.000	0.000	20.000	1152.000	5.000	0.000	5.000	0.000	2	2	573.500	573.500
Police Deptt: GSH (New)					2890.860	0.000	80.000	0.000	80.000	2810.860	26.000	0.000	26.000	0.000			1392.430	1392.430
Total Police Deptt: GSH					2890.860	0.000	80.000	0.000	80.000	2810.860	26.000	0.000	26.000	0.000			1392.430	1392.430
Total Police Deptt: (O-G)					2215.230	880.123	131.798	0.000	1011.921	1219.392	601.087	0.000	601.087	0.000			356.743	286.695
Total Police Deptt: (New)					4477.657	0.000	80.000	0.000	80.000	4397.657	151.073	0.000	151.073	0.000			2138.292	2113.292
Total Police Deptt:					6692.887	880.123	211.798	0.000	1091.921	5617.049	752.160	0.000	752.160	0.000			2495.035	2399.987
<u>Government Office Building</u>																		
<u>Jail Department</u>																		
<u>(On-Going Schemes)</u>																		
871	Construction of Condemned Cells at Central Prisons, Karachi.	Karachi	Approved 14-1-09 UR	June-15	15.182	9.981	0.000	0.000	9.981	5.201	5.201	0.000	5.201	0.000	66	100	0.000	0.000
872	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved 23-01-12 Revised	June-15	499.473	370.593	115.000	0.000	485.593	13.880	13.880	0.000	13.880	0.000	97	100	0.000	0.000
873	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana	Approved 10.03.07	June-15	26.498	24.748	0.100	0.000	24.848	1.650	1.650	0.000	1.650	0.000	94	100	0.000	0.000

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874	Construction of District Jail at Thatta for 250 Prisoners.	Thatta	Approved 07-03-07	June-16	189.936	120.636	20.000	0.000	140.636	49.300	20.000	0.000	20.000	0.000	74	85	29.300	0.000
875	Construction of DIG Office at Karachi	Karachi	Approved 03.09.07	June-15	12.875	5.460	2.500	0.000	7.960	4.915	4.915	0.000	4.915	0.000	62	100	0.000	0.000
876	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi	Approved 12.03.09	June-15	202.534	183.275	4.357	0.000	187.632	14.902	14.902	0.000	14.902	0.000	93	100	0.000	0.000
877	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur	Sukkur	Approved 04.12.08	June-15	49.153	40.000	6.865	0.000	46.865	2.288	2.288	0.000	2.288	0.000	95	100	0.000	0.000
878	Renovation of Central Jail Khairpur	Khairpur	Approved 27.03.10	June-15	73.310	64.156	7.500	0.000	71.656	0.000	0.100	0.000	0.100	0.000	98	98	0.000	0.000
879	Construction of New District Jail Nawab Shah for 250 Prisoners	S.B.A.	Approved 23.09.10	June-16	287.194	150.000	37.500	0.000	187.500	99.694	30.000	0.000	30.000	0.000	65	76	69.694	0.000
880	Constt: of Bakhshi Khana in the premises of City Court Karachi.	Karachi	Approved 10.19.10	June-15	40.789	20.154	10.318	0.000	30.472	10.317	0.100	0.000	0.100	0.000	75	75	0.000	0.000
881	Extension of District Jail Malir for 1000 Prisoners including raising and strenghtening of existing main Compound Wall.	Karachi	Approved 21.04.11	June-17	359.919	140.000	67.500	0.000	207.500	152.419	30.000	0.000	30.000	0.000	58	66	61.210	61.210
882	Rehabilitation/Renovation of Jails in Sindh (Karachi / Hyderabad / Dadu / Sanghar / Badin / Mirpurkhas / S.B.A / Sukkur / Shikarpur / Khairpur / Larkana / Jacobabad)	Sindh	Approved	June-17	1048.268	300.000	300.000	0.000	600.000	448.268	112.532	0.000	112.532	0.000	57	68	167.868	167.868

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
883	Construction of Judicial Lock-up in all over Sindh.(Karachi / Hyderabad / Jamshoro / Dadu / Sanghar / Badin / Umerkot / Tharparkar)	Sindh	Approved 19.10.10	June-16	53.827	10.000	21.827	0.000	31.827	22.000	15.000	0.000	15.000	0.000	59	87	7.000	0.000
884	Construction of covered passage for Prisoners from Central Prison-II to District & Session Court Sukkur.	Sukkur	Approved 28.06.13	June-15	7.249	0.000	3.700	0.000	3.700	3.549	3.549	0.000	3.549	0.000	51	100	0.000	0.000
885	Construction of Special Courts 3 Nos: @ Central Prison Karachi.	Karachi	Approved 14.03.14	June-17	119.538	0.000	3.750	0.000	3.750	115.788	40.000	0.000	40.000	0.000	3	37	37.894	37.894
886	Conversion of Barrack into ward @ JPMC Karachi.	Karachi	Approved 28.06.13	June-15	16.849	0.000	8.520	0.000	8.520	8.329	8.329	0.000	8.329	0.000	51	100	0.000	0.000
887	Improvement / Strengthening of Security of Central Prison Karachi, Hyderabad, Sukkur, Larkana.	Karachi / Hyderabad / Sukkur / Larkana	Approved 07.11.13	June-17	1494.441	0.000	0.000	0.000	0.000	1494.441	250.000	0.000	250.000	0.000	0	17	622.221	622.221
Total Jail Deptt: (GOB) On-Going					4497.035	1439.003	609.437	0.000	2048.440	2446.941	552.446	0.000	552.446	0.000			995.186	889.192

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Government Office Building</u> <u>Jail Department</u> <u>(New Scheme)</u>																	
888	Construction of New District Jail Kandhkot for 250 Prisoners District Kashmore @ Kandhkot.	Kandhkot	Un-Approved	June-17	488.320	0.000	0.000	0.000	0.000	488.320	8.000	0.000	8.000	0.000	0	2	240.160	240.160
889	Construction of Rooms for keeping the spouses with convicted prioners at the Sindh Central Prions Karachi, Centreal Hyd:, Central Prions Larkana, Central Prison-I, Sukkur, Central Prison-II, Sukkur, Central Prison Khairpur, District Prison Malir Karachi,	Karachi, Hyd, Larkana, Sukkur, Khairpur	Un-Approved	June-17	139.141	0.000	0.000	0.000	0.000	139.141	5.000	0.000	5.000	0.000	0	4	67.071	67.071
890	Construction of Filter Plant at District Jail Shaheed Benazirabad	S.B.A	Un-Approved	June-16	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
891	Construction of R.C.C. Wall i/c barbed wire around central Prison Karachi	Karachi	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	8.000	0.000	8.000	0.000	0	4	96.000	96.000
892	Construction of boundary wall around central Prison Larkana.	Larkana	Un-Approved	June-17	381.308	0.000	0.000	0.000	0.000	381.308	8.000	0.000	8.000	0.000	0	2	186.654	186.654
893	Construction of boundary wall around Special Prison Nara @ Hyderabad.	Hyderabad	Un-Approved	June-17	189.082	0.000	0.000	0.000	0.000	189.082	8.000	0.000	8.000	0.000	0	4	90.541	90.541
894	Construction of boundary wall around District Prison Sanghar.	Sanghar	Un-Approved	June-17	262.742	0.000	0.000	0.000	0.000	262.742	8.000	0.000	8.000	0.000	0	3	127.371	127.371
895	Construction of boundary wall around District Prison Badin.	Badin	Un-Approved	June-17	145.227	0.000	0.000	0.000	0.000	145.227	8.000	0.000	8.000	0.000	0	6	68.614	68.614

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
896	Construction of boundary wall around District Prison Shikarpur.	Shikarpur	Un-Approved	June-17	157.484	0.000	0.000	0.000	0.000	157.484	8.000	0.000	8.000	0.000	0	5	74.742	74.742
897	Construction of District Prison East Karachi for 800 Prioners	Karachi	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	8.000	0.000	8.000	0.000	0	1	296.000	296.000
898	Construction of District Prison West Karachi for 800 Prioners	Karachi	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	8.000	0.000	8.000	0.000	0	1	296.000	296.000
899	Construction of District Prison Central Karachi for 800 Prioners	Karachi	Un-Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	10.000	0.000	10.000	0.000	0	2	295.000	295.000
900	Construction of District Prison at Umerkot for 300 Prisoners	Umerkot	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	8.000	0.000	8.000	0.000	0	2	246.000	246.000
901	Construction of District Prison Kamber Shahdadkot @ Shahdadkot for 300 Prisoners	Qamber	Un-Approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	8.000	0.000	8.000	0.000	0	2	246.000	246.000
Total Jail Deptt: (GOB) New Scheme					4778.304	0.000	0.000	0.000	0.000	4778.304	108.000	0.000	108.000	0.000			2340.152	2330.152
Total Jail Deptt: (GOB)					9275.339	1439.003	609.437	0.000	2048.440	7225.245	660.446	0.000	660.446	0.000			3335.338	3219.344
<u>Government Servant Housing</u>																		
<u>Jails Department</u>																		
<u>(New Scheme)</u>																		
902	Construction of 100 flats for staff of Central Prison Hyderabad.	Hyderabad	Un-Approved	June-17	323.868	0.000	0.000	0.000	0.000	323.868	5.000	0.000	5.000	0.000	0	2	159.434	159.434
903	Construction of 100 flats for staff of Central Prison Karachi.	Karachi	Un-Approved	June-17	355.040	0.000	0.000	0.000	0.000	355.040	10.000	0.000	10.000	0.000	0	3	172.520	172.520
904	Consturciton of 100 Qtrs of Catg.IV for staff of Central Prison Sukkur.	Sukkur	Un-Approved	June-17	467.641	0.000	0.000	0.000	0.000	467.641	10.000	0.000	10.000	0.000	0	2	228.821	228.821
905	Consturciton of 50 Qtrs of Catg.IV for staff of Central Prison Khairpur.	Khairpur	Un-Approved	June-17	279.235	0.000	0.000	0.000	0.000	279.235	10.000	0.000	10.000	0.000	0	4	134.618	134.618
Total Jail Deptt: (GSH) New Scheme					1425.784	0.000	0.000	0.000	0.000	1425.784	35.000	0.000	35.000	0.000			695.392	695.392
Total Jails Deptt: (Ongoing) :-					4497.035	1439.003	609.437	0.000	2048.440	2446.941	552.446	0.000	552.446	0.000			995.186	889.192

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Jails Deptt: (New):-					6204.088	0.000	0.000	0.000	0.000	6204.088	143.000	0.000	143.000	0.000			3035.544	3025.544
Total Jails Deptt: (GOB + GSH) :-					10701.123	1439.003	609.437	0.000	2048.440	8651.029	695.446	0.000	695.446	0.000			4030.730	3914.736
Total Jails Deptt:-					10701.123	1439.003	609.437	0.000	2048.440	8651.029	695.446	0.000	695.446	0.000			4030.730	3914.736

INFORMATION TECH: (Jails)
(On-going Schemes)

906	Installation of Mobile Jammers in various Prisons of Sindh Province	Karachi / Hyderabad / Larkana / Khairpur / Sukkur	Approved 20.02.13	Jun-15	88.072	0.000	26.000	0.000	26.000	62.072	0.000	62.072	62.072	0.000	30	100	0.000	0.000
907	Improvement in Security System by Installing CCTV System at Central Jail Karachi, Juvinile Jail Karachi, Women Jail Karachi, District Prison Malir, Karachi, Central Prioson Hyderabad, women Prison Hyderabad, Juvenile Prison Hyderabad, Central Prison Sukkur, Central Prison Larkana, Women Prison Larkana & Remand Home at Central Prison, Karachi (newly constructioned)	Karachi / Hyderabad / Sukkur / Larkana	Approved 19.03.14	Jun-15	194.839	0.000	44.000	0.000	44.000	150.839	0.000	36.670	36.670	0.000	23	41	57.085	57.085
Total Information Tech: (Jails) (On-going):-					282.911	0.000	70.000	0.000	70.000	212.911	0.000	98.742	98.742	0.000			57.085	57.085

INFORMATION TECH: (Jails)
New Scheme

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
908	Improvement in Security System by Installing CCTV System at various District Prisons of Sindh i.e. Special Prison Nara Hyderabad, District Prison Sukkur, Badin, Mirpurkhas, Sanghar, SBA, Naushero Feroze, Dadu, Ghotki, Shikarpur, Jacobabad & Central Prison Khairpur.	Sindh	Un-approved	Jun-15	212.437	0.000	0.000	0.000	0.000	212.437	0.000	36.670	36.670	0.000	0	17	175.767	0.000
Total Information Tech: (Jails) (New):-					212.437	0.000	0.000	0.000	0.000	212.437	0.000	36.670	36.670	0.000			175.767	0.000
Total Information Tech: (Jails) :-					495.348	0.000	70.000	0.000	70.000	425.348	0.000	135.412	135.412	0.000			232.852	57.085
Total Home (Ongoing) :-					6995.176	2319.126	811.235	0.000	3130.361	3879.244	1153.533	98.742	1252.275	0.000			1409.014	1232.971
Total Home (New) :-					10894.182	0.000	80.000	0.000	80.000	10814.182	294.073	36.670	330.743	0.000			5349.603	5138.836
Total HOME DEPARTMENT :-					17889.358	2319.126	891.235	0.000	3210.361	14693.426	1447.606	135.412	1583.018	0.000			6758.617	6371.807