

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	1484.801	1	250.000	0.000	250.000	1	110.000	0.000	110.000	2	360.000	0.000	360.000	0.000	360.000	607.430	517.371
Total Food Deptt:		1484.801	1	250.000	0.000	250.000	1	110.000	0.000	110.000	2	360.000	0.000	360.000	0.000	360.000	607.430	517.371

PROVINCIAL
FOOD DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Food Security</u> <u>(On-Going Schemes)</u>																		
588	Rehabilitation/Renovation of Existing Godowns in Sindh (Hyderabad and Sukkur Regions)	Hyderabad, Sukkur	Approved 11.01.12	Jun-14	989.918	132.488	500.000	0.000	632.488	357.430	250.000	0.000	250.000	0.000	64	89	107.430	0.000
Total On Going					989.918	132.488	500.000	0.000	632.488	357.430	250.000	0.000	250.000	0.000			107.430	0.000
<u>(New Schemes)</u>																		
589	Construction of Open Platforms / Plinth for Grain Storage in Sindh	Sindh	Un-Approved	Jun-16	1127.371	0.000	0.000	0.000	0.000	1127.371	110.000	0.000	110.000	0.000	0	10	500.000	517.371
Total New					1127.371	0.000	0.000	0.000	0.000	1127.371	110.000	0.000	110.000	0.000			500.000	517.371
Total Food Department:					2117.289	132.488	500.000	0.000	632.488	1484.801	360.000	0.000	360.000	0.000			607.430	517.371