

SUMMARY

EDUCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	5165.626	9	590.783	80.000	670.783	91	493.444	25.000	518.444	100	1084.227	105.000	1189.227	740.000	1929.227	1988.200	1988.200
2	Teacher Education	1062.323	3	60.672	0.000	60.672	8	60.000	25.000	85.000	11	120.672	25.000	145.672	0.000	145.672	458.326	458.326
3	Sindh Education Foundation	200.00	0	0.000	0.000	0.000	2	0.000	20.000	20.000	2	0.000	20.000	20.000	0.000	20.000	90.000	90.000
4	Secondary Education	25865.293	30	2861.221	321.201	3182.422	103	595.000	50.000	645.000	133	3456.221	371.201	3827.422	3598.000	7425.422	11018.936	11018.936
5	College Education	19398.346	42	2099.616	69.405	2169.021	16	176.840	0.000	176.840	58	2276.456	69.405	2345.861	0.000	2345.861	8526.243	8526.243
6	Higher Education	18877.756	24	1242.144	233.000	1475.144	12	135.000	0.000	135.000	36	1377.144	233.000	1610.144	0.000	1610.144	8633.806	8633.806
7	Miscellaneous	8320.657	8	296.821	664.053	960.874	31	365.000	245.000	610.000	39	661.821	909.053	1570.874	0.000	1570.874	3374.892	3374.892
Total Education		78890.001	116	7151.257	1367.659	8518.916	263	1825.284	365.000	2190.284	379	8976.541	1732.659	10709.200	4338.000	15047.200	34090.401	34090.401

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Elementary Education</u> <u>(On-Going Schemes)</u>																		
161	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSP)	Sindh	Approved 23.01.10	June-15	299.241	175.000	0.000	0.000	175.000	124.241	0.655	5.000	5.655	0.000	58	60	59.293	59.293
162	Upgradation of Primary Schools to Middle Schools in Sindh (460 Units) (2007-08 Prog)	Sindh	Approved 31.01.08	June-15	1301.725	560.253	138.540	0.000	698.793	602.932	168.374	20.000	188.374	0.000	54	68	207.279	207.279
163	Construction of Two Roomed Shelterless Primary Schools in Sindh (450 Units) (2007-08 Prog)	Sindh	Approved 31.01.08	June-15	521.702	199.616	103.738	0.000	303.354	218.348	115.719	20.000	135.719	0.000	58	84	41.315	41.315
164	Introduction of Computer Education in Middle Schools in Sindh (230 Units) (2007-08 Prog)	Sindh	Approved 31.01.08	June-15	525.382	133.125	90.000	0.000	223.125	302.257	81.789	20.000	101.789	0.000	42	62	100.234	100.234
165	Renovation of Six Schools of Govt. of Sindh Located at PAF Base Faisal. (06 Units)	Karachi	Approved 03.01.13	June-15	122.707	32.795	61.622	0.000	94.417	28.290	28.290	0.000	28.290	0.000	77	100	0.000	0.000
166	Up-Gradation of Boys Primary School to Middle School at Village Rais Photo Khan Zardari U.C. Khairwah Taluka Moro District N.Feroze	N. Feroze	Approved 30.11.12	June-15	10.844	5.706	2.969	0.000	8.675	2.169	2.169	0.000	2.169	0.000	80	100	0.000	0.000
167	Provision of Missing Facilities Under Education Sector Reforms (ESR)	Sanghar, Shikarpur, Jacobabad, Kashmore	Approved 12.02.12	June-15	607.674	150.000	93.326	0.000	243.326	364.348	91.135	5.000	96.135	0.000	40	56	134.107	134.107
168	Construction of one additional class room in existing primary schools (3 Nos) and rehabilitation of primary school (1 No.) in District Kashmore	Kashmore	Approved 24.05.13	June-15	8.500	0.000	0.000	0.000	0.000	8.500	8.500	0.000	8.500	0.000	0	100	0.000	0.000

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
169	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost Rs. 2076.979 million, JICA Assistance: Rs.1667.962 million G.O.S. Share: Rs.409.017 million	Sindh	Approved 03.09.13	June-17	409.017	0.000	2.920	0.000	2.920	406.097	94.152	10.000	104.152	740.000	1	26	150.973	150.973
Total Elementary Education (On-going Schemes)					3806.792	1256.495	493.115	0.000	1749.610	2057.182	590.783	80.000	670.783	740.000			693.200	693.200
Elementary Education (New Schemes)																		
170	Construction of Building in existing primary school at GBPS Dandhkaro U.C. Bolhari, Taluka Diplo	Tharparkar	Approved 03.12.13	June-15	3.444	0.000	0.000	0.000	0.000	3.444	3.444	0.000	3.444	0.000	0	100	0.000	0.000
171	Up-gradation of Primary Schools to Middle Schools in District Hyderabad	Hyderabad	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
172	Up-gradation of Primary Schools to Middle Schools in District Thatta	Thatta	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
173	Up-gradation of Primary Schools to Middle Schools in District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
174	Up-gradation of Primary Schools to Middle Schools in District Jamshoro	Jamshoro	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
175	Up-gradation of Primary Schools to Middle Schools in District Matiari	Matiari	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
176	Up-gradation of Primary Schools to Middle Schools in District Tando Muhammad Khan (Rs. 1.837 m. to be funded out of 10% Royalty Share)	T.M.Khan	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
177	Up-gradation of Primary Schools to Middle Schools in District Badin	Badin	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
178	Up-gradation of Primary Schools to Middle Schools in District Tando Allah Yar	T.A.Yar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
179	Up-gradation of Primary Schools to Middle Schools in District Mirpurkhas	Mirpurkhas	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
180	Up-gradation of Primary Schools to Middle Schools in District Umerkot	Umerkot	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
181	Up-gradation of Primary Schools to Middle Schools in District Tharparkar	Tharparkar	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
182	Up-gradation of Primary Schools to Middle Schools in District Sanghar	Sanghar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
183	Up-gradation of Primary Schools to Middle Schools in District Sukkur	Sukkur	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
184	Up-gradation of Primary Schools to Middle Schools in District Shaheed Benazeerabad	S.B.A	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
185	Up-gradation of Primary Schools to Middle Schools in District N.Feroze	N.Feroze	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
186	Up-gradation of Primary Schools to Middle Schools in District Khairpur	Khairpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	25.000	0.000	25.000	0.000	0	63	7.500	7.500
187	Up-gradation of Primary Schools to Middle Schools in District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
188	Up-gradation of Primary Schools to Middle Schools in District Larkana	Larkana	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
189	Up-gradation of Primary Schools to Middle Schools in District Kamber@Shahdad Kot	Kamber @ Shahdadkot	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
190	Up-gradation of Primary Schools to Middle Schools in District Shikarpur	Shikarpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
191	Up-gradation of Primary Schools to Middle Schools in District Jacobabad	Jacobabad	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
192	Up-gradation of Primary Schools to Middle Schools in District Kashmore @ Kandhkot	Kashmore @ Kandhkot	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
193	Up-gradation of Primary Schools to Middle Schools in Karachi East	Karachi East	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
194	Up-gradation of Primary Schools to Middle Schools in Karachi West	Karachi West	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
195	Up-gradation of Primary Schools to Middle Schools in Karachi South	Karachi South	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
196	Up-gradation of Primary Schools to Middle Schools in Karachi Central	Karachi Central	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
197	Up-gradation of Primary Schools to Middle Schools in Karachi Malir	Karachi Malir	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
198	Up-gradation of Primary Schools to Middle Schools in Karachi Korangi	Karachi Korangi	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
199	Up-gradation of Primary Schools to Middle Schools in District Sujawal	Sujawal	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
200	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Hyderabad	Hyderabad	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
201	Construction / Recnostruction of Two Roomed Building in Existing Shelterless Primary Schools in District Thatta	Thatta	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
202	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
203	Construction / Recnostruction of Two Roomed Building in Existing Shelterless Primary Schools in District Jamshoro	Jamshoro	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
204	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Matiari	Matiari	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
205	Construction / Recostruction of Two Roomed Building in Existing Shelterless Primary Schools in District T.M.Khan	T.M.Khan	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
206	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Badin	Badin	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
207	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District T.Allah Yar	T.A.Yar	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
208	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Mirpurkhas	Mirpurkhas	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
209	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Umerkot	Umerkot	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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210	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Tharparkar	Tharparkar	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
211	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Sanghar	Sanghar	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
212	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Sukkur	Sukkur	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
213	Construction / Recostruction of Two Roomed Building in Existing Shelterless Primary Schools in District Shaheed Benazirabad	S.B.A	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
214	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District N.Feroze	N.Feroze	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
215	Consolidation of smaller schools	Khairpur	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
216	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
217	Construction / Recnostruction of Two Roomed Building in Existing Shelterless Primary Schools in District Larkana	Larkana	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
218	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Kamber@Shahdadkot	Kamber @ Shahdadkot	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
219	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Shikarpur	Shikarpur	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
220	Construction / Recnostruction of Two Roomed Building in Existing Shelterless Primary Schools in District Jacobabad	Jacobabad	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
221	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Kashmore @ Kandhkot	Kashmore @ Kandhkot	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
222	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Malir Karachi	Karachi Malir	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
223	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District West Karachi	Karachi West	Un-approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
224	Construction / Reconstruction of Two Roomed Building in Existing Shelterless Primary Schools in District Sujawal (To be funded out of 10% Royalty share).	Sujawal	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
225	Construction of Compound Wall in Existing PrimarySchools Re-Constructed Under Transitional Schools Structure in Sindh (68 Units) Supported by UNICEF.	Sindh	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
226	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Hyderabad	Hyderabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expendi- ture upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
227	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Thatta	Thatta	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
228	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Dadu (To be funded out of 10% Royalty share)	Dadu	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
229	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Jamshoro	Jamshoro	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
230	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Matiari	Matiari	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
231	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District T.M.Khan	T.M.Khan	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
232	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Badin	Badin	Un- approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
233	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District T.Allah Yar	T.A.Yar	Un- approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
234	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Mirpurkhas	Mirpurkhas	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
235	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Umerkot	Umerkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
236	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Tharparkar	Tharparkar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
237	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Sanghar	Sanghar	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
238	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Sukkur	Sukkur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
239	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Shaheed Benazirabad	S.B.A	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
240	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District N.Feroze	N.Feroze	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
241	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Khairpur	Khairpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
242	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
243	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Larkana	Larkana	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
244	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Kamber @ Shahdadkot	Kamber @ Shahdadkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
245	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Shikarpur	Shikarpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
246	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Jacobabad	Jacobabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
247	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions)District Kashmore @ Kandhkot	Kashmore @ Kandhkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
248	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi East	Karachi East	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
249	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi West	Karachi West	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
250	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi South	Karachi South	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
251	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi Central	Karachi Central	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
252	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi Malir	Karachi Malir	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
253	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Karachi Korangi	Karachi Korangi	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
254	Rehabilitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) District Sujawal (Rs. 2.5 m. to be funded out of 10% Royalty Share)	Sujawal	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
255	Renovation & Extensive Repair of GPS Garhi Ghulam Haider Qadri Taluka Ratodero	Larkana	Un-approved	June-15	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
256	Provision of Furniture in Existing Primary / Elementary Schools in Karachi Division	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
257	Provision of Furniture in Existing Primary / Elementary Schools in Hyderabad Division	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
258	Provision of Furniture in Existing Primary / Elementary Schools in Mirpurkhas Division	Mirpurkhas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
259	Provision of Furniture in Existing Primary / Elementary Schools in Sukkur Division	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
260	Provision of Furniture in Existing Primary / Elementary Schools in Larkana Division	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
Total Elementary Education (New Schemes)					3108.444	0.000	0.000	0.000	0.000	3108.444	493.444	25.000	518.444	0.000			1295.000	1295.000
Total Elementary Education					6915.236	1256.495	493.115	0.000	1749.610	5165.626	1084.227	105.000	1189.227	740.000			1988.200	1988.200

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Teacher Education</u> <u>(On-Going Schemes)</u>																		
261	Construction of VIP Suites for Faculty of PITE Sindh, Nawabshah (Revised)	S.B.A.	Approved 07.11.13	June-15	92.244	58.636	18.176	0.000	76.812	15.432	15.432	0.000	15.432	0.000	83	100	0.000	0.000
262	Strengthening of PITE & Capacity Building of Teachers (Revised)	S.B.A.	Approved 12.12.13	June-15	323.022	100.000	12.500	0.000	112.500	210.522	33.930	0.000	33.930	0.000	35	45	88.296	88.296
263	Re-construction of Elementary College for Women, Korangi (Phase-II)	Karachi	Approved 17.12.12	June-15	66.369	0.000	0.000	0.000	0.000	66.369	11.310	0.000	11.310	0.000	0	17	27.530	27.530
Total Teacher Education (On-Going Schemes)					481.635	158.636	30.676	0.000	189.312	292.323	60.672	0.000	60.672	0.000			115.826	115.826
<u>Teacher Education</u> <u>(New Schemes)</u>																		
264	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges / Colleges of Education in Hyderabad Division	Hyderabad Division	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
265	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges in Mirpurkhas Division	Mirpurkhas Division	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
266	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges / Colleges of Education in Sukkur Division	Sukkur Division	Un-approved	June-15	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
267	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges in Larkana Division	Larkana Division	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
268	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges / Colleges of Education in Karachi Division	Karachi Divion	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
269	Induction Training of 6000 Head Masters in Sindh Province in 3 years through Education Leader Ship Centre,at PITE Nawabshah.	Sindh	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	0.000	10.000	10.000	0.000	0	7	70.000	70.000
270	Curriculum Development For The Year 2014-2017	Sindh	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	5.000	5.000	0.000	0	8	27.500	27.500
271	Conversion of PITE into University	S.B.A	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
Total Teacher Education (New Schemes)					770.000	0.000	0.000	0.000	0.000	770.000	60.000	25.000	85.000	0.000			342.500	342.500
Total Teacher Education					1251.635	158.636	30.676	0.000	189.312	1062.323	120.672	25.000	145.672	0.000			458.326	458.326
<u>Sindh Education Foundation (New Schemes)</u>																		
272	Early Education Reforms	Sindh	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	0.000	10.000	10.000	0.000	0	10	45.000	45.000
273	Improving Teaching Learning Quality in Sindh Education Foundation (SEF) Schools	Sindh	Un-approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	0.000	10.000	10.000	0.000	0	10	45.000	45.000
Total Sindh Education Foundation (New schemes)					200.000	0.000	0.000	0.000	0.000	200.000	0.000	20.000	20.000	0.000			90.000	90.000
<u>Secondary Education (On-Going Schemes)</u>																		
274	Establishment of Public School Umer Kot.	Umerkot	Approved 09.08.12	June-15	183.611	102.000	15.000	0.000	117.000	66.611	24.890	0.000	24.890	0.000	64	77	20.861	20.861
275	Establishment of Public Schools in Sindh (05 Units) (Revised)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 29.02.07	June-15	1332.611	514.197	150.000	0.000	664.197	668.414	113.099	0.000	113.099	0.000	50	58	277.658	277.658

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
276	Upgradation of Middle Schools to High Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.05	June-15	955.858	827.872	74.273	0.000	902.145	53.713	33.000	20.713	53.713	0.000	94	100	0.000	0.000
277	Up-gradation of Middle Schools to High Schools in Sindh (115 Units) (2008-09 Prog)	Sindh	Approved 21.08.08	June-15	2006.364	633.473	165.000	0.000	798.473	1207.891	228.819	20.000	248.819	0.000	40	52	479.536	479.536
278	Re-construction of Existing High / Secondary Schools in Sindh (45 Units) (2008-09 Prog.)	Sindh	Approved 16.10.08	June-15	916.632	830.879	42.877	0.000	873.756	42.876	22.876	20.000	42.876	0.000	95	100	0.000	0.000
279	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Prog)	Sindh	Approved 16.10.08	June-15	1890.737	1056.860	225.000	0.000	1281.860	608.877	226.199	0.000	226.199	0.000	68	80	191.339	191.339
280	Establishment of Single Section High Schools in Sindh (53 Units) (2008-09 Prog)	Sindh	Approved 21.08.08	June-15	1293.132	1090.000	138.297	0.000	1228.297	64.835	44.835	20.000	64.835	0.000	95	100	0.000	0.000
281	Establishment of Public School at Kamber @ Shahdadkot	Kamber Shahdadkot	Approved 21.04.11	June-15	242.385	70.000	50.000	0.000	120.000	122.385	33.930	0.000	33.930	0.000	50	64	44.228	44.228
282	Up-gradation of Middle Schools to High Schools & High Schools to Higher Secondary Schools in Sindh (2007-08 Prog)	Sindh	Approved 31.01.08	June-15	4380.344	824.773	258.740	0.000	1083.513	3296.831	230.129	30.000	260.129	0.000	25	31	1518.351	1518.351
283	Establishment of Single Section High School for Boys & Girls and Construction of Class Rooms in Existing Primary School at Shah Mardan Shah-II (Pir Pagara-VIII) Race Club, Gulshan-e-Iqbal, Karachi (Under Revision)	Karachi	Approved 17.05.12	June-15	54.750	54.750	25.000	0.000	79.750	-25.000	0.001	0.000	0.001	0.000	146	146	-12.501	-12.501
284	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Prog.)	Sindh	Approved 31.01.08	June-15	1225.571	370.934	115.600	0.000	486.534	739.037	145.304	30.000	175.304	0.000	40	54	281.867	281.867

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
285	Sindh Basic Education Programme (SBEP) (Approved cost Rs.14355.00 million USAID Grant: Rs.13485.000 million G.O.S. Share: Rs.870.000 million)	Sindh	Approved 16.08.12	June-17	870.000	142.800	85.081	0.000	227.881	642.119	16.374	125.000	141.374	3598.000	26	42	250.373	250.373
286	Reconstruction of Government Boys Secondary School Jacob Line No.1&2, Karachi	Karachi	Approved 13.09.12	June-15	85.754	20.000	34.878	0.000	54.878	30.876	30.876	0.000	30.876	0.000	64	100	0.000	0.000
287	Construction /Reconstruction of existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Reconstruction of existing DPN GBSS Tunisla Line Jamshed Town Karachi.	Karachi	Approved 31.11.12	June-15	58.151	10.000	12.500	0.000	22.500	35.651	5.655	0.000	5.655	0.000	39	48	14.998	14.998
288	Conversion of Selected Existing Schools in to Model Schools (Primary, Secondary and Higher Secondary of CDGK (Provincial) (Revised)	Karachi	Approved 22.09.07	June-15	1520.820	660.000	127.954	0.000	787.954	732.866	113.754	5.000	118.754	0.000	52	60	307.056	307.056
289	Reconstruction of existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units)	Karachi	Approved 09.08.12	June-15	455.115	0.000	60.000	0.000	60.000	395.115	33.930	0.000	33.930	0.000	13	21	180.593	180.593
290	Repair / Renovation / Rehabilitation in existing Primary / Secondary Girls / Boys Schools at Liauqatabad Town, Karachi (15 Units)	Karachi	Approved 09.08.12	June-15	175.609	0.000	10.000	0.000	10.000	165.609	33.930	0.000	33.930	0.000	6	25	65.840	65.840
291	Reconstruction / Rehabilitation / Addition of missing facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Town, Karachi (17 Units)	Karachi	Approved 09.08.12	June-15	480.237	0.000	12.500	0.000	12.500	467.737	33.930	0.000	33.930	0.000	3	10	216.904	216.904

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
292	Reconstruction / Improvement / Addition of Class rooms & addition of XI-XII classes in existing Secondary Schools at Landhi & Korangi Town, Karachi (02 Units)	Karachi	Approved 09.08.12	June-15	134.810	0.000	7.500	0.000	7.500	127.310	28.275	0.000	28.275	0.000	6	27	49.518	49.518
293	Up-gradation of Primary to Secondary School at Altaf Hussain Hali Gulberg Town Karachi	Karachi	Approved 31.11.12	June-15	29.438	0.000	0.000	0.000	0.000	29.438	28.950	0.488	29.438	0.000	0	100	0.000	0.000
294	Reconstruction / Rehabilitation / Addition of missing facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Town Karachi	Karachi	Approved 20.12.12	June-15	612.257	0.000	0.000	0.000	0.000	612.257	84.825	0.000	84.825	0.000	0	14	263.716	263.716
295	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level) (One in each District)	Sindh	Approved 03.04.13	June-16	3500.000	0.000	75.000	0.000	75.000	3425.000	1105.994	25.000	1130.994	0.000	2	34	1147.003	1147.003
296	Establishment of Comprehensive Schools in Sindh (23 Units) (One in each District)	Sindh	Approved 03.04.13	June-16	3742.548	0.000	0.000	0.000	0.000	3742.548	31.550	25.000	56.550	0.000	0	2	1842.999	1842.999
297	Reconstruction of Dangerous Government Schools of UC-11, 12 Landhi and UC-05 Korangi	Karachi	Approved 17.12.12	June-15	198.975	0.000	12.500	0.000	12.500	186.475	33.930	0.000	33.930	0.000	6	23	76.273	76.273
298	Establishment of Single Section High School at Mir Ali Bazar Khairpur	Khairpur	Approved 17.12.12	June-15	45.126	0.000	10.000	0.000	10.000	35.126	20.000	0.000	20.000	0.000	22	66	7.563	7.563
299	Rehabilitation / Re-Construction of Existing Primary & Secondary Schools Korangi Town,Karachi (4 Units)	Karachi	Approved 25.04.14	June-17	166.000	0.000	0.000	0.000	0.000	166.000	23.002	0.000	23.002	0.000	0	14	71.499	71.499
300	Rehabilitation / Addition of Class Rooms & Gymnasium Hall @ GBPS St.Marrie / GGSS Safia Memorial Jamshed Town,Karachi.	Karachi	Approved 26.07.13	June-17	84.918	0.000	40.000	0.000	40.000	44.918	22.620	0.000	22.620	0.000	47	74	11.149	11.149

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
301	Establishment of 06 Cluster / Consolidated Schools in the District Shikarpur & Kandh Kot through Up-Gradation of 06 Existing Primary Schools of the Govt: of Sindh being managed by SRSO.	Shikarpur / Kandh Kot	Approved 14.02.14	June-17	167.906	0.000	50.477	0.000	50.477	117.429	77.924	0.000	77.924	0.000	30	76	19.753	19.753
302	Repair / Renovation of Educational Institute of Gulshan-e-Iqbal Town, (i) GGHS Gulshan-e-Iqbal, Block-6 & (ii) GGSS Khatoon-e-Pakistan Karachi (Revised) Approved cost Rs. 76.290 million GOS Share : Rs.58.867 million CDGK Share: Rs.17.423 million	Karachi	Approved 26.03.14	June-17	58.867	11.823	0.000	0.000	11.823	47.044	22.620	0.000	22.620	0.000	20	59	12.212	12.212
303	Establishment of Single Section High School at Shaheed Benazir Bhutto Model Village Tajal Taluka Nara District Khairpur	Khairpur	Approved 24.12.12	June-15	45.497	0.000	0.000	0.000	0.000	45.497	10.000	0.000	10.000	0.000	0	22	17.749	17.749
Total Secondary Education (On-Going Schemes)					26914.023	7220.361	1798.177	0.000	9018.538	17895.485	2861.221	321.201	3182.422	3598.000	7356.532 7356.532			

Secondary Education
(New Schemes)

304	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Hyderabad	Hyderabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
305	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Thatta	Thatta	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
306	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
307	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Jamshoro	Jamshoro	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
308	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Matiari	Matiari	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
309	Rehabilitation of Existing High Schools & Higher Secondary Schools in District T.M.Khan	T.M.Khan	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
310	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Badin	Badin	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
311	Rehabilitation of Existing High Schools & Higher Secondary Schools in District T.Allah Yar	T.A.Yar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
312	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Mirpurkhas	Mirpurkhas	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
313	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Umerkot	Umerkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
314	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Tharparkar	Tharparkar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
315	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Sanghar	Sanghar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
316	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Sukkur	Sukkur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
317	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Shaheed Benazirabad	S.B.A	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
318	Rehabilitation of Existing High Schools & Higher Secondary Schools in District N.Feroze	N.Feroze	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
319	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Khairpur	Khairpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	30.000	0.000	30.000	0.000	0	75	5.000	5.000
320	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
321	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Larkana	Larkana	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
322	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Shahdad Kamber Shahdadkot	Kamber @ Shahdadkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
323	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Shikarpur	Shikarpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
324	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Jacobabad	Jacobabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
325	Rehabilitation of Existing High School & Higher Secondary School in District Kashmore @ Kandhkot	Kashmore @ Kandhkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
326	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi East	Karachi East	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
327	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi West	Karachi West	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
328	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi Central	Karachi Central	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
329	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi South	Karachi South	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
330	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi	Karachi Malir	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
331	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Karachi Korangi	Karachi Korangi	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
332	Rehabilitation of Existing High Schools & Higher Secondary Schools in District Sujawal	Sujawal	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
333	Up-gradation of Middle Schools to High Schools in District Hyderabad	Hyderabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
334	Up-gradation of Middle Schools to High Schools in District Thatta	Thatta	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
335	Up-gradation of Middle Schools to High Schools in District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
336	Up-gradation of Middle Schools to High Schools in District Jamshoro	Jamshoro	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
337	Up-gradation of Middle Schools to High Schools in District Matiari	Matiari	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
338	Up-gradation of Middle Schools to High Schools in District T.M.Khan	T.M.Khan	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
339	Up-gradation of Middle Schools to High Schools in District Badin	Badin	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
340	Up-gradation of Middle Schools to High Schools in District T.Allah Yar	T.A.Yar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
341	Up-gradation of Middle Schools to High Schools in District Mirpurkhas	Mirpurkhas	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
342	Up-gradation of Middle Schools to High Schools in District Umerkot	Umerkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
343	Up-gradation of Middle Schools to High Schools in District Tharparkar	Tharparkar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
344	Up-gradation of Middle Schools to High Schools in District Sanghar	Sanghar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
345	Up-gradation of Middle Schools to High Schools in District Sukkur	Sukkur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
346	Up-gradation of Middle Schools to High Schools in District Shaheed Benazirabad	S.B.A	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
347	Up-gradation of Middle Schools to High Schools in District N.Feroze	N.Feroze	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
348	Up-gradation of Middle Schools to High Schools in District Khairpur	Khairpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	10.000	10.000
349	Up-gradation of Middle Schools to High Schools in District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
350	Up-gradation of Middle Schools to High Schools in District Larkana	Larkana	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
351	Up-gradation of Middle Schools to High Schools in District Kamber @ Shahdadkot	Kamber @ Shahdadkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
352	Up-gradation of Middle Schools to High Schools in District Shikarpur	Shikarpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
353	Up-gradation of Middle Schools to High Schools in District Jacobabad	Jacobabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
354	Up-gradation of Middle Schools to High Schools in District Kashmore @ Kandhkot	Kashmore @ Kandhkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
355	Up-gradation of Middle Schools to High Schools in District Karachi	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
356	Up-gradation of Middle Schools to High Schools in District Sujawal	Sujawal	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
357	Re-construction of Dangerous Elementary / High Schools in District Hyderabad	Hyderabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
358	Re-construction of Dangerous Elementary / High Schools in District Thatta	Thatta	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
359	Re-construction of Dangerous Elementary / High Schools in District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
360	Re-construction of Dangerous Elementary / High Schools in District jamshoro	Jamshoro	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
361	Re-construction of Dangerous Elementary / High Schools in District Matiari	Matiari	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
362	Re-construction of Dangerous Elementary / High Schools in District T.M.Khan	T.M.Khan	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
363	Re-construction of Dangerous Elementary / High Schools in District Badin	Badin	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
364	Re-construction of Dangerous Elementary / High Schools in District T.Allah Yar	T.A.Yar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
365	Re-construction of Dangerous Elementary / High Schools in District Mirpurkhas	Mirpurkhas	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
366	Re-construction of Dangerous Elementary / High Schools in District Umerkot	Umerkot	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
367	Re-construction of Dangerous Elementary / High Schools in District Tharparkar	Tharparkar	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	Re-construction of Dangerous Elementary / High Schools in District Sanghar	Sanghar	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
369	Re-construction of Dangerous Elementary / High Schools in District Sukkur	Sukkur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
370	Re-construction of Dangerous Elementary / High Schools in District Shaheed Benazirabad	S.B.A	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
371	Re-construction of Dangerous Elementary / High Schools in District N.Feroze	N.Feroze	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
372	Re-construction of Dangerous Elementary / High Schools in District Khairpur	Khairpur	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
373	Re-construction of Dangerous Elementary / High Schools in District Ghotki	Ghotki	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
374	Re-construction of Dangerous Elementary / High Schools in District Larkana	Larkana	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
375	Re-construction of Dangerous Elementary / High Schools in District Shahdad kot @ Kamber)	Kamber	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
376	Re-construction of Dangerous Elementary / High Schools in District Shikarpur	Shikarpur	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
377	Re-construction of Dangerous Elementary / High Schools in District Jacobabad	Jacobabad	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
378	Re-construction of Dangerous Elementary / High Schools in District Kashmore @ Kandhkot	Kashmore	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
379	Re-construction of Dangerous Elementary / High Schools in District Karachi East	Karachi (East)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
380	Re-construction of Dangerous Elementary / High Schools in District Karachi West	Karachi (West)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
381	Re-construction of Dangerous Elementary / High Schools in District Karachi Central	Karachi (Central)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
382	Re-construction of Dangerous Elementary / High Schools in District Karachi South	Karachi (South)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
383	Re-construction of Dangerous Elementary / High Schools in District Karachi Malir	Karachi (Malir)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
384	Re-construction of Dangerous Elementary / High Schools in District Karachi Korangi	Karachi (Korangi)	Un-approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0	10	22.500	22.500
385	Re-construction of Dangerous Elementary / High Schools in District Sujawal	Sujawal	Un-approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
386	Consolidation / improvement and provision of missing facilities in existing Public Schools in Sindh	Sindh	Un-approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	40.000	0.000	40.000	0.000	0	4	480.000	480.000
387	Consolidation / Improvement of Govt. Muslim High School Chacharo & Sachal High School / Higher Secondary School village Jinjhi Taluka Chachro, District Tharparkar	Tharparkar	Un-approved	June-17	209.620	0.000	0.000	0.000	0.000	209.620	5.000	0.000	5.000	0.000	0	2	102.310	102.310
388	Reconstrucion of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Shah Faisal Colony Karachi	Karachi	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	15.000	0.000	15.000	0.000	0	10	67.500	67.500

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
389	Restoration / Rehabilitation of Historical Building of School Jufel Hurst Secondary School, Garden East, Karachi	Karachi	Un-approved	June-17	216.993	0.000	0.000	0.000	0.000	216.993	10.000	0.000	10.000	0.000	0	5	103.497	103.497
390	Establishment of Public School Mehar, District Dadu (To be funded out of 10% Royalty share)	Dadu	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	97.500	97.500
391	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Karachi Division	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
392	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Hyderabad Division	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
393	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Mirpurkhas Division	Mirpurkhas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
394	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Sukkur Division	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
395	Provision of Furniture in Existing Secondary / Higher Secondary Schools in Larkana Division	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
396	Rehabilitation of GBHS Ghulam Muhammad Dhari Taluka Sinjhoru, District Sanghar	Sanghar	Un-approved	June-17	14.195	0.000	0.000	0.000	0.000	14.195	5.000	0.000	5.000	0.000	0	35	4.598	4.598
397	Repair & Renovation of Existing Primary & Secondary Schools (Boys/ Girls) Gulshan-e-Iqbal & New Karachi Town Karachi	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
398	Remaining Work of GBSS Chanessar Goth & GSS PECHS Society Block 6 Karachi.	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
399	Construction / Reconstruction of Building in Existing Secondary School PAF Base Shahbaz Jacobabad.	Jacobabad	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
400	Repair & Renovation of Existing Girls Primary School Khatoon-e-Pakistan & Girls Secondary School Sharifabad Karachi	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
401	Construction of Hostel Block in Existing Govt.Secondary School Shah Mardan Shah-II (Pir Pagara-VIII) Race Club, Gulshan-e-Iqbal, Karachi	Karachi	Un-approved	June-17	59.000	0.000	0.000	0.000	0.000	59.000	5.000	0.000	5.000	0.000	0	8	27.000	27.000
402	Establishment of Public Schools for Girls @ Divisional Level in Sindh.	Sindh	Un-approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	10.000	0.000	10.000	0.000	0	1	495.000	495.000
403	Establishment of Single Section High Schools in Sindh.	Sindh	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	197.500	197.500
404	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh	Sindh	Un-approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	5.000	0.000	5.000	0.000	0	1	197.500	197.500
405	Repair & Renovation of Existing Boys / Girls Primary & Secondary Schools ST Kala Board Malir Karachi	Karachi	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
406	Establishment of Public School at Thul District Jacobabad	Jacobabad	Un-approved	June-17	250.000	0.000	0.000	0.000	0.000	250.000	5.000	0.000	5.000	0.000	0	2	122.500	122.500
Total Secondary Education (New Schemes)					7969.808	0.000	0.000	0.000	0.000	7969.808	595.000	50.000	645.000	0.000			3662.404	3662.404
Total Secondary Education					34883.831	7220.361	1798.177	0.000	9018.538	25865.293	3456.221	371.201	3827.422	3598.000			11018.936	11018.936

College Education
(On-Going Schemes)

407	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazirabad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01 (Revised)	Karachi, Ghokti S.B.A, Shikarpur, Jacobabad, Mirpurkhas, Dadu	Approved 08.11.04	June-15	532.278	463.989	38.000	0.000	501.989	30.289	25.289	5.000	30.289	0.000	94	100	0.000	0.000
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PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expendi- ture upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
408	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01 Sukkur 01 (Revised)	Sindh	Approved 07.12.05	June-15	684.850	578.315	85.909	0.000	664.224	20.626	20.626	0.000	20.626	0.000	97	100	0.000	0.000
409	Esttt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.07	June-15	1398.904	1032.543	120.000	0.000	1152.543	246.361	113.099	0.000	113.099	0.000	82	90	66.631	66.631
410	Establishment of Cadet College Gadap Town Karachi (Revised)	Karachi	Approved 15.02.08	June-15	714.102	475.000	112.500	0.000	587.500	126.602	84.825	0.000	84.825	0.000	82	94	20.889	20.889
411	Establishment of Cadet College at Mithi District Tharparkar.	Tharparkar	Approved 17.11.07	June-15	491.097	110.000	37.500	0.000	147.500	343.597	56.550	0.000	56.550	0.000	30	42	143.524	143.524
412	Establishment of Cadet College for Girls @ Benazir Abad (Re-revised)	S.B.A.	Approved 27.09.08	June-15	1888.784	540.000	150.000	0.000	690.000	1198.784	113.099	0.000	113.099	0.000	37	43	542.843	542.843
413	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (To be funded out of 10% Royalty share)	Dadu	Approved 13.09.08	June-15	678.314	581.990	53.100	0.000	635.090	43.224	33.224	10.000	43.224	0.000	94	100	0.000	0.000
414	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (Revised)	Larkana, Sanghar, Jamshoro	Approved 25.09.08	June-15	930.944	283.786	30.000	0.000	313.786	617.158	33.930	0.000	33.930	0.000	34	37	291.614	291.614
415	Rehabilitation of existing Degree Colleges in Sindh (2008-09 Prog:) (86 Units)	Sindh	Approved 30.09.08	June-15	854.903	750.000	52.452	0.000	802.452	52.451	52.451	0.000	52.451	0.000	94	100	0.000	0.000
416	Establishment of Cadet College Kakar, Dadu (Under Revision) (To be funded out of 10% Royalty share)	Dadu	Approved 03.12.09 (U/R)	June-15	449.285	100.000	50.000	0.000	150.000	299.285	84.825	0.000	84.825	0.000	33	52	107.230	107.230
417	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town Karachi (03 Units) (Revised)	Karachi	Approved 03.12.09	June-15	425.000	326.368	0.000	0.000	326.368	98.632	34.585	5.000	39.585	0.000	77	86	29.524	29.524

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
418	Establishment of Govt. Girls Degree College at Liaquatabad, Karachi (Revised)	Karachi	Approved 23.01.12	June-15	184.156	94.531	64.578	0.000	159.109	25.047	17.047	8.000	25.047	0.000	86	100	0.000	0.000
419	Provision for Completion of Colleges (Colleges to be transferred from District Government, Karachi)	Karachi	Approved	June-15	2257.663	1962.451	0.000	0.000	1962.451	295.212	23.275	5.000	28.275	0.000	87	88	133.469	133.469
420	Establishment of Govt. Boys Degree College @ Samaro District Umer Kot Co-Share F.G Rs.25.000 million) (Revised)	Umerkot	Approved 16.04.14	June-17	137.311	67.690	0.000	0.000	67.690	69.621	33.930	0.000	33.930	0.000	49	74	17.846	17.846
421	Establishment of Shaheed Benazir Bhutto Girls Cadet College @ Garhi Khuda Bux, Larkana (Under Revision)	Larkana	Approved 05.05.11	June-15	427.764	125.000	0.000	0.000	125.000	302.764	84.825	0.000	84.825	0.000	29	49	108.970	108.970
422	Establishment of Boys / Girls Degree Colleges in Sindh (23 units) 2010-11 Programme.	Sindh	Approved 31.05.11	June-15	2424.903	650.000	257.000	0.000	907.000	1517.903	90.099	0.000	90.099	0.000	37	41	713.902	713.902
423	Establishment of Shaheed Mohtarma Benazir Bhutto Govt. College of Education at Larkana (Revised)	Larkana	Approved 12.12.13	June-16	178.671	80.000	34.000	0.000	114.000	64.671	26.038	0.000	26.038	0.000	64	78	19.317	19.317
424	Establishment of Cadet College Khairpur (To be funded out of 10% Royalty share)	Khairpur	Approved 22.12.12	June-15	596.240	387.000	25.000	0.000	412.000	184.240	150.000	0.000	150.000	0.000	69	94	17.120	17.120
425	Construction of Building of Intermediate College (Boys) at Qazi Ahmed	S.B.A.	Approved 10.12.11	June-15	98.650	40.100	28.949	0.000	69.049	29.601	29.601	0.000	29.601	0.000	70	100	0.000	0.000
426	Establishment of Cadet College at Karampur.	Kashmore @ Kandhkot	Approved 08.09.11	June-15	496.957	150.000	0.000	0.000	150.000	346.957	90.099	0.000	90.099	0.000	30	48	128.429	128.429
427	Reconstruction of Women Degree College Korangi No.6, Karachi	Karachi	Approved 09.06.11	June-15	70.166	31.250	20.114	0.000	51.364	18.802	18.802	0.000	18.802	0.000	73	100	0.000	0.000
428	Remaining Works of Cadet College Pano Akil (Under Revision)	Sukkur	Approved 10.12.11 (U/R)	June-15	200.000	120.000	35.900	0.000	155.900	44.100	34.100	10.000	44.100	0.000	78	100	0.000	0.000

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completi on	Estimated Cost	Actual Expendi- ture upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
429	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh	Sindh	Approved 09.02.12	June-15	428.763	20.000	50.000	0.000	70.000	358.763	67.860	0.000	67.860	0.000	16	32	145.452	145.452
430	Construction of Auditorium & Compound Wall and Construction of Water Supply at Cadet College Petaro (Revised)	Jamshoro	Approved 05.11.09	June-15	163.465	100.993	10.000	0.000	110.993	52.472	11.310	0.000	11.310	0.000	68	75	20.581	20.581
431	Construction of Auditorium Hall at Cadet College Sanghar (Revised)	Sanghar	Approved 11.02.09	June-15	88.595	57.653	10.000	0.000	67.653	20.942	20.942	0.000	20.942	0.000	76	100	0.000	0.000
432	Construction of Building Pir Illahi Bux Law College at Dadu (Under Revision) (To be funded out of 10% Royalty share)	Dadu	Approved 11.02.09	June-15	257.280	62.448	0.000	0.000	62.448	194.832	11.310	0.000	11.310	0.000	24	29	91.761	91.761
433	Establishment of Government Degree College Tando Bago, District Badin (Revised)	Badin	Approved 29.03.13	June-15	158.415	61.565	25.000	0.000	86.565	71.850	22.620	0.000	22.620	0.000	55	69	24.615	24.615
434	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro District Ghotki (To be funded out of 10% Royalty share)	Ghotki	Approved 27.04.12	June-15	105.996	60.000	26.937	0.000	86.937	19.059	19.059	0.000	19.059	0.000	82	100	0.000	0.000
435	Construction of Sports Complex, Cadets Cafeteria & Lavatory Block for visitors, Examination Hall, Track / Compound Wall for riding schools & 3 quarters for Sayces (Revised)	Jamshoro	Approved 24.11.09	June-15	185.373	35.115	15.000	0.000	50.115	135.258	11.310	0.000	11.310	0.000	27	33	61.974	61.974
436	Remaining Works of Cadet College Ghotki (To be funded out of 10% Royalty share)	Ghotki	Approved 03.02.11	June-15	497.971	20.000	56.250	0.000	76.250	421.721	40.480	10.000	50.480	0.000	15	25	185.621	185.621
437	Miscellaneous Immediate Works of Cadet College Larkana	Larkana	Approved 08.11.12	June-15	113.229	0.000	35.229	0.000	35.229	78.000	73.000	5.000	78.000	0.000	31	100	0.000	0.000
438	Establishment of Five (5) IBA Community Colleges	Sindh	Approved 01.03.13	June-15	750.844	0.000	15.000	0.000	15.000	735.844	34.257	2.500	36.757	0.000	2	7	349.544	349.544

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
439	Reconstruction of Commerce & Arts Block in Existing Government Degree College for Men Nazimabad No.2, Karachi	Karachi	Approved 09.08.12	June-15	76.455	0.000	10.000	0.000	10.000	66.455	33.930	0.000	33.930	0.000	13	57	16.263	16.263
440	Establishment of Sindh College of Arts & Design at Sukkur	Sukkur	Approved 22.01.13	June-17	1595.460	0.000	25.000	0.000	25.000	1570.460	40.000	0.000	40.000	0.000	2	4	765.230	765.230
441	Establishment of Bilawal Bhutto Engineering College Lyari	Karachi	Approved 12.02.13	June-16	1843.589	0.000	0.000	0.000	0.000	1843.589	56.550	0.000	56.550	0.000	0	3	893.520	893.520
442	Establishment of IT Institute at IT College Khairpur (To be funded out of 10% Royalty share)	Khairpur	Approved 22.01.13	June-16	417.512	0.000	30.000	0.000	30.000	387.512	40.000	0.000	40.000	0.000	7	17	173.756	173.756
443	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sindh	Sindh	Approved 29.11.12	June-16	1571.134	0.000	0.000	0.000	0.000	1571.134	61.199	0.000	61.199	0.000	0	4	754.968	754.968
444	Establishment of Computer Labs in the Existing Colleges (One Boys & One Girls in Each District)	Sindh	Approved 17.12.12	June-15	331.639	0.000	0.000	0.000	0.000	331.639	11.310	0.000	11.310	0.000	0	3	160.165	160.165
445	Establishment of Cadet College Jacobabad	Jacobabad	Approved 28.02.13	June-16	988.739	0.000	0.000	0.000	0.000	988.739	123.250	0.000	123.250	0.000	0	12	432.745	432.745
446	Establishment of Junior Section, Solar Energy Project @ Cadet College Larkana	Larkana	Approved 29.10.13	June-16	629.258	0.000	5.000	0.000	5.000	624.258	112.409	0.000	112.409	0.000	1	19	255.925	255.925
447	Establishment of Government Girls Degree College at Kamal Khan Jokhio Gadap Town Karachi	Karachi Malir	Approved 26.03.14	June-17	185.031	0.000	0.000	0.000	0.000	185.031	33.930	0.000	33.930	0.000	0	18	75.551	75.551
448	Opening of Syed Noor Muhammad Shah GBDC Tharu Shah, District N.Feroze.	N.Feroze	Approved 03.05.10	June-15	98.246	64.770	0.000	0.000	64.770	33.476	24.571	8.905	33.476	0.000	66	100	0.000	0.000
Total College Education (On-going Schemes)					26607.936	9432.557	1508.418	0.000	10940.975	15666.961	2099.616	69.405	2169.021	0.000			6748.970	6748.970

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>College Education</u> <u>(New Schemes)</u>																		
449	Establishment of Government Girls Degree College at Tando Jam.	Hyderabad	Un-approved	June-17	125.000	0.000	0.000	0.000	0.000	125.000	10.000	0.000	10.000	0.000	0	8	57.500	57.500
450	Rehabilitation of Infrastructure at Cadet College Sanghar	Sanghar	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
451	Establishment Boys/ Girls Degree College in Sindh. i. GBDC Sobho Dero ii. GBDC Bozdar Wada Distt Khairpur iii. GGDC Thull Distt Jacobabad iv. GBDC Chachro Distt Tharparkar v. GGDC Gulshan-e-Haded vi. GGDC New Karachi vii. Zamanabad Landhi viii. Taiser Town Karachi ix. GGDC Saeedabad Distt Matiari x. GBDC Golarchi Distt Badin xi. GBDC Garhi Khairo xii. GGDC Garhi Khairo Distt Larkana.xiii. GDC Kunri Distt Umerkot xiv. GBDC Bathoro Distt: Sujawal	Sindh	Un-approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	30.000	0.000	30.000	0.000	0	3	485.000	485.000
452	Construction of Women Govt: Degree College @ Nazimabad Karachi.	Karachi Central	Un-approved	June-17	85.000	0.000	0.000	0.000	0.000	85.000	10.000	0.000	10.000	0.000	0	12	37.500	37.500
453	Rehabilitation of Existing College @ GBDC Sakrand, GDC Malir Cantt. & GGDC Sheikh Zaid Gulshan-e-Iqbal Karachi	S.B.A & Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
454	Establishment of Cadet College Badin	Badin	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000
455	Construction of Additional Building of Cadet College Sanghar.	Sanghar	Un-approved	June-17	180.000	0.000	0.000	0.000	0.000	180.000	10.000	0.000	10.000	0.000	0	6	85.000	85.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	Rehabilitation / Renovation of Govt. Boys Degree College Mirpur Mathelo	Ghotki	Un-approved	June-17	19.200	0.000	0.000	0.000	0.000	19.200	5.000	0.000	5.000	0.000	0	26	7.100	7.100
457	Establishment of Law College @ Sukkur	Sukkur	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000
458	Establishment of Law College @ Landhi Korangi Karachi.	Karachi	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000
459	Rehabilitation of Existing Building of Govt. Degree College Doulatpur	S.B.A	Un-approved	June-17	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13	35.000	35.000
460	Construction / Reconstruction of Building in Existing Degree Colleges 1.GBDC Rato Dero & 2.GBDC Larkano (B.Sc Block)	Larkana	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	11.840	0.000	11.840	0.000	0	30	14.080	14.080
461	Establishment of Cadet College at Tando Jam.	Hyderabad	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
462	Establishment of Government Degree College at Sobho Dero District	Khairpur	Un-approved	June-17	175.000	0.000	0.000	0.000	0.000	175.000	20.000	0.000	20.000	0.000	0	11	77.500	77.500
463	Establishment of Shaheed Benazir Bhutto Home Economics College at Gadap Town Karachi	Karachi	Un-approved	June-17	175.000	0.000	0.000	0.000	0.000	175.000	5.000	0.000	5.000	0.000	0	3	85.000	85.000
464	Establishment of Bakhtawar Bhutto Zardari Government Girls Degree College @ Tando Agha Mehran Ground District Hyderabad.	Hyderabad	Un-Approved	Jun-16	172.185	0.000	0.000	0.000	0.000	172.185	10.000	0.000	10.000	0.000	0	6	81.093	81.093
Total College Education (New Scheme					3731.385	0.000	0.000	0.000	0.000	3731.385	176.840	0.000	176.840	0.000			1777.273	1777.273
Total College Education					30339.321	9432.557	1508.418	0.000	10940.975	19398.346	2276.456	69.405	2345.861	0.000			8526.243	8526.243

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Higher Education</u> <u>(On-Going Schemes)</u>																		
465	Development of New Infrastructure and other essential facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (Under Revision)	Khairpur	Approved 19.08.10	June-15	998.290	572.581	129.050	0.000	701.631	296.659	130.000	20.000	150.000	0.000	70	85	73.329	73.329
466	Immediate Needs for Establishment of Benazir Bhutto Shaheed University at Lyari, Karachi (Under Re-revision)	Karachi	Approved 10.02.11	June-15	608.335	426.568	123.420	0.000	549.988	58.347	28.347	30.000	58.347	0.000	90	100	0.000	0.000
467	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana	Larkana	Approved 13.01.11	June-15	2636.908	758.173	300.000	0.000	1058.173	1578.735	100.000	0.000	100.000	0.000	40	44	739.368	739.368
468	Construction of Shaheed Benazir Bhutto Hostel Blocks Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of Quaid-e-Awam University Benazirabad	S.B.A.	Approved 28.10.10	June-15	156.798	92.609	22.979	0.000	115.588	41.210	41.210	0.000	41.210	0.000	74	100	0.000	0.000
469	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University Khairpur (Revised)	Khairpur	Approved 20.03.13	June-15	40.898	23.430	12.550	0.000	35.980	4.918	4.918	0.000	4.918	0.000	88	100	0.000	0.000
470	Establishment of Model School at Shah Abdul Latif University Khairpur (Revised)	Khairpur	Approved 03.04.13	June-17	89.198	41.678	33.760	0.000	75.438	13.760	5.384	0.000	5.384	0.000	85	91	4.188	4.188
471	Essential facilities to be developed for Mehran University College of Engineering & Technology at Khairpur Mirs (Under Revision)	Khairpur	Approved 28.01.12	June-15	847.728	75.132	104.783	0.000	179.915	667.813	120.000	40.000	160.000	0.000	21	40	253.907	253.907

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	Establishment of Sachal College of Agriculture Engineering & Technology at Khairpur Mirs Constituent College of Sindh Agriculture University Tandojam	Khairpur	Approved 08.11.12	June-15	601.750	50.000	61.590	0.000	111.590	490.160	130.000	10.000	140.000	0.000	19	42	175.080	175.080
473	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	Karachi	Approved 03.01.13	June-16	1554.824	0.000	0.000	0.000	0.000	1554.824	33.930	0.000	33.930	0.000	0	2	760.447	760.447
474	Establishment of Two New Departments & Provision of Missing Facilities in the QUEST, Nawabshah	S.B.A.	Approved 22.01.13	June-16	604.165	0.000	35.000	0.000	35.000	569.165	23.930	10.000	33.930	0.000	6	11	267.618	267.618
475	Establishment of Innovation & Entrepreneurship Centre (IEC)- An extension of MUET, Jamshoro	Jamshoro	Approved 24.05.13	June-17	195.321	0.000	5.000	0.000	5.000	190.321	23.930	10.000	33.930	0.000	3	20	78.196	78.196
476	Immediate Needs of Sindh University Campus at Mirpurkhas & Badin	Mirpurkhas & Badin	Approved 15.03.13	June-17	1043.684	0.000	0.000	0.000	0.000	1043.684	22.620	0.000	22.620	0.000	0	2	510.532	510.532
477	Establishment of Faculty of Pharmacy at Benazir Bhutto Shaheed University Lyari in joint venture with Benazir Bhutto Medical University Larkana	Karachi	Approved 28.10.13	June-17	46.297	0.000	0.000	0.000	0.000	46.297	22.620	0.000	22.620	0.000	0	49	11.839	11.839
478	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University	Karachi	Approved 15.03.13	June-17	442.041	0.000	0.000	0.000	0.000	442.041	33.930	0.000	33.930	0.000	0	8	204.056	204.056
479	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi	Karachi	Approved 27.09.13	June-17	1145.178	0.000	36.841	0.000	36.841	1108.337	125.000	75.000	200.000	0.000	3	21	454.169	454.169
480	Immediate Needs for Sukkur IBA (Under Revision)	Sukkur	Approved 03.02.11 (U/R)	June-16	162.329	92.456	58.141	0.000	150.597	11.732	17.086	10.000	27.086	0.000	93	109	-7.677	-7.677

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
481	Extension of Educational Allied facilities at Sukkur IBA and IBA Community Colleges Khairpur	Sukkur / Khairpur	Approved 27.09.12	June-17	1300.000	0.000	80.000	0.000	80.000	1220.000	46.550	10.000	56.550	0.000	6	11	581.725	581.725
482	Provision of Drinking Water & Purification for Sukkur Institute of Business (IBA Sukkur)	Sukkur	Approved 03.02.11	June-17	52.000	25.000	0.000	0.000	25.000	27.000	13.013	13.000	26.013	0.000	48	98	0.494	0.494
483	Immediate Needs of QUEST Nawabshah	S.B.A	Approved 02.11.11	June-15	194.062	94.000	47.939	0.000	141.939	52.123	47.123	5.000	52.123	0.000	73	100	0.000	0.000
484	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA)	Sukkur	Approved 24.11.11	June-17	492.070	350.000	53.447	0.000	403.447	88.623	88.623	0.000	88.623	0.000	82	100	0.000	0.000
485	Construction of Blocks B&C of New Boys Hostel I.B.A. Main Campus Karachi. Total cost Rs. 270.002 million GOS Share: Rs.230.002 million I.B.A Share: Rs. 40.588 million	Karachi	Approved 19.05.14	June-17	230.002	0.000	0.000	0.000	0.000	230.002	150.000	0.000	150.000	0.000	0	65	40.001	40.001
486	Establishment of Shikarpur University Campus	Shikarpur	Approved 20.12.12	June-17	988.484	0.000	0.000	0.000	0.000	988.484	11.310	0.000	11.310	0.000	0	1	488.587	488.587
487	Establishment of Women University at Sukkur	Sukkur	Approved 22.01.13	June-17	2710.000	0.000	0.000	0.000	0.000	2710.000	11.310	0.000	11.310	0.000	0	0	1349.345	1349.345
488	Establishment of Mohtarma Shaheed Benazir Bhutto Science & Technology Institute at Bhit Shah	Hyderabad	Approved 22.11.12	June-17	915.699	0.000	0.000	0.000	0.000	915.699	11.310	0.000	11.310	0.000	0	1	452.195	452.195
Total Higher Education (On-going Schemes)					18056.061	2601.627	1104.500	0.000	3706.127	14349.934	1242.144	233.000	1475.144	0.000			6437.395	6437.395
<u>Higher Education</u> <u>(New Schemes)</u>																		
489	Establishment of Bibi Aasifa Institute of Electronics & Vocational Training & Faculty of Electronic Engineering at Benazir Bhutto Shaheed University Lyari.	Karachi	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000

PROVINCIAL
EDUCATION DEPARTMENT

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
490	Construction of Administration Block, Auditorium, Staff Residences & Rehabilitaion/ Renovation of existing Academic Blocks at QUEST,Nawabshah.	S.B.A.	Un-approved	June-17	732.000	0.000	0.000	0.000	0.000	732.000	10.000	0.000	10.000	0.000	0	1	361.000	361.000
491	Immediate Needs & Development of Dawood University of Engineering & Technology (DUET)	Karachi	Un-approved	June-17	470.000	0.000	0.000	0.000	0.000	470.000	10.000	0.000	10.000	0.000	0	2	230.000	230.000
492	Misc: Immediate Needs of Sindh Madrasatul Islam University (SMIU)	Karachi	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000
493	Establishment of Dr. Ishrat-ul-Ebad Khan - Green Campus Initiatives at NED University	Karachi	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
494	Insatallation of Solar Energy System and LED Lights at Sukkur IBA	Sukkur	Un-approved	June-17	258.610	0.000	0.000	0.000	0.000	258.610	15.000	0.000	15.000	0.000	0	6	121.805	121.805
495	Rehabilitation of the Damages Causes to Quaid-e-Awam University of Engineering Science & Technology (QUEST), Nawabshah During Rains / Floods of 2011	S.B.A	Un-approved	June-17	59.263	0.000	0.000	0.000	0.000	59.263	10.000	0.000	10.000	0.000	0	17	24.632	24.632
496	Remaining Works of Establishment of Date Palm Research Institute & Indoor Sports Facilities at Shah Latif University Khairpur.	Khairpur	Un-approved	June-17	55.947	0.000	0.000	0.000	0.000	55.947	10.000	0.000	10.000	0.000	0	18	22.974	22.974
497	Immediate Needs of Mehran University of Engineering & Technology Jamshoro.	Jamshoro	Un-approved	June-17	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	70.000	70.000
498	Development of Food Engineering and Infrastructure at NED University	Karachi	Un-approved	June-17	335.000	0.000	0.000	0.000	0.000	335.000	10.000	0.000	10.000	0.000	0	3	162.500	162.500
499	Establishment of Kandhkot Campus of Shah Latif University	Kandhkot	Un-approved	June-17	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	245.000	245.000

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
500	Construction of Building for the Institute of English Language and Literature at Shah Abdul Latif University, Khairpur	Khairpur	Un-approved	June-17	767.002	0.000	0.000	0.000	0.000	767.002	20.000	0.000	20.000	0.000	0	3	373.501	373.501
Total Higher Education (New Schemes)					4527.822	0.000	0.000	0.000	0.000	4527.822	135.000	0.000	135.000	0.000			2196.411	2196.411
Total Higher Education					22583.883	2601.627	1104.500	0.000	3706.127	18877.756	1377.144	233.000	1610.144	0.000			8633.806	8633.806
<u>Miscellaneous (On-Going Schemes)</u>																		
501	Construction of Education Complex Karachi (Under Revision)	Karachi	Approved 11.07.07 (U/R)	June-17	787.438	155.880	0.000	0.000	155.880	631.558	226.199	0.000	226.199	0.000	20	49	202.680	202.680
502	Improvement of Facilities & Addition / Alterations at Sindhi Adabi Board Jamshoro (Revised)	Jamshoro	Approved 17.01.14	June-17	140.575	48.707	23.229	0.000	71.936	68.639	23.275	5.000	28.275	0.000	51	71	20.182	20.182
503	Introduction of Chinese Language Programme	Sindh	Approved 24.02.12	June-17	603.863	127.555	19.692	0.000	147.247	456.616	0.000	113.099	113.099	0.000	24	43	171.759	171.759
504	Immediate Needs for Public School Gadap Town, Karachi	Karachi	Approved 09.02.12	June-15	290.692	208.000	35.000	0.000	243.000	47.692	35.692	12.000	47.692	0.000	84	100	0.000	0.000
505	Supplementing the Federal Program of Non Formal Education in Sindh through RSPs	Sindh	Approved 24.12.09	June-17	401.814	86.102	0.000	0.000	86.102	315.712	0.655	5.000	5.655	0.000	21	23	155.029	155.029
506	Strengthening of existing facilities in Education & Literacy Department, Directorate of Planning & Directorate of Inspection / Registration of Govt. Institutions in Sindh	Sindh	Approved 30.11.12	June-15	43.818	5.000	9.864	0.000	14.864	28.954	0.000	28.954	28.954	0.000	34	100	0.000	0.000
507	Extension and Rehabilitation of Pir Illahi Bakhsh Literacy Tower, Sukkur (Under Revision)	Sukkur	Approved 03.02.11 (U/R)	June-15	65.000	51.000	3.000	0.000	54.000	11.000	11.000	0.000	11.000	0.000	83	100	0.000	0.000

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
508	ICT Enabled Education Management Information System (EMIS) in Education and Literacy Department, Government of Sindh	Karachi, Hyderabad, S.B.A., Larkana & Khairpur Mirs	Approved 14.03.14	June-17	3885.586	0.000	0.000	0.000	0.000	3885.586	0.000	500.000	500.000	0.000	0	13	1692.793	1692.793
Total Miscellaneous (On-going Schemes)					6218.786	682.244	90.785	0.000	773.029	5445.757	296.821	664.053	960.874	0.000			2242.442	2242.442
<u>Miscellaneous (New Schemes)</u>																		
509	Construction of Multipurpose Halls / Career Development Centres at Sukkur,Nawabshah & Larkana	Sukkur, S.B.A, Larkana	Un-approved	June-17	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	450.000	450.000
510	Provision of Sports Facilities in High Schools / Colleges of Karachi Division.	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	5.000	10.000	0.000	0	17	25.000	25.000
511	Provision of Sports Facilities in High Schools / Colleges of Hyderabad Division.	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	5.000	10.000	0.000	0	17	25.000	25.000
512	Provision of Sports Facilities in High Schools / Colleges of Mirpurkhas Division.	Mirpurkhas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	5.000	10.000	0.000	0	17	25.000	25.000
513	Provision of Sports Facilities in High Schools / Colleges of Sukkur Division.	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	5.000	10.000	0.000	0	17	25.000	25.000
514	Provision of Sports Facilities in High Schools / Colleges of Larkana Division.	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	5.000	10.000	0.000	0	17	25.000	25.000
515	Construction / Reconstruction of Existing Offices for Field Officers of Education & Literacy Department in Karachi Division	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
516	Construction / Reconstruction of Existing Offices for Field Officers of Education & Literacy Department in Hyderabad Division	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
517	Construction / Reconstruction of Existing Offices for Field Officers of Education & Literacy Department in Mirpur Khas	Mirpur Khas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
518	Construction / Reconstruction of Existing Offices for Field Officers of Education & Literacy Department in Sukkur Division	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	5.000	15.000	0.000	0	25	22.500	22.500
519	Construction / Reconstruction of Existing Offices for Field Officers of Education & Literacy Department in Larkana Division	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
520	Construction of Scouting Facilities and Administration Block at Training Centre Gulshan-e-Iqbal & Provision of Missing Facilities at Provincial Scouts Saddar Head Quarter Karachi	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	5.000	15.000	0.000	0	25	22.500	22.500
521	Construction of Residences for Staff of Educational Institutions at Village Muhammad Sadique Memon, District Tando Allah Yar.	Tando Allah Yar	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
522	Strengthening of Existing Facilities in Directorate of Inspection / Registration Private Institutions in Sindh, Karachi.	Karachi	Un-approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	5.000	10.000	15.000	0.000	0	100	0.000	0.000
523	Schools Improvement through Adopt a School Intervention Karachi Division	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
524	Schools Improvement through Adopt a School Intervention Hyderabad Division	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000

PROVINCIAL
EDUCATION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun '14	Jun '15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
525	Schools Improvement through Adopt a School Intervention Sukkur Division	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
526	Schools Improvement through Adopt a School Intervention Larkana Division	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
527	Schools Improvement through Adopt a School Intervention Mirpurkhas Division	Mirpurkhas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
528	Schools Improvement through PPP Initiatives Karachi Division	Karachi Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
529	Schools Improvement through PPP Initiatives Hyderabad Division	Hyderabad Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
530	Schools Improvement through PPP Initiatives Sukkur Division	Sukkur Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
531	Schools Improvement through PPP Initiatives Larkana Division	Larkana Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
532	Schools Improvement through PPP Initiatives Mirpurkhas Division	Mirpurkhas Division	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	10.000	10.000	20.000	0.000	0	33	20.000	20.000
533	Provision of Solar Energy for Government School which are off Grid	Sindh	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	20.000	20.000	0.000	0	33	20.000	20.000
534	Construction of Student Hostel for Educational Institute at Village Dr. Suhrab Khan Sarki District Jacobabad	Jacobabad	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
535	Assets Management of of Education & Literacy Department	Sindh	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
536	Office Automation of Director General Planning & Development and Research Eduction & Literacy Department	Karachi	Un-approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
537	Construction of Office Building for Chinese Language & Residence at Karachi	Karachi	Un-approved	June-17	59.900	0.000	0.000	0.000	0.000	59.900	10.000	0.000	10.000	0.000	0	17	24.950	24.950

PROVINCIAL
EDUCATION DEPARTMENT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
538	Complaint Management for Education Department, Government of Sindh	Karachi	Un-approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
539	Emergent Works / Schemes of Education & Literacy Department	Sindh	Un-approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	50.000	50.000	100.000	0.000	0	50	50.000	50.000
Total Miscellaneous (New Schemes)					2874.900	0.000	0.000	0.000	0.000	2874.900	365.000	245.000	610.000	0.000			1132.450	1132.450
Total Miscellaneous					9093.686	682.244	90.785	0.000	773.029	8320.657	661.821	909.053	1570.874	0.000			3374.892	3374.892
Total Education (On-going Schemes)					82085.233	21351.920	5025.671	0.000	26377.591	55707.642	7151.257	1367.659	8518.916	4338.000			23594.363	23594.363
Total Eduction (New Schemes)					23182.359	0.000	0.000	0.000	0.000	23182.359	1825.284	365.000	2190.284	0.000			10496.038	10496.038
Total Education					105267.592	21351.920	5025.671	0.000	26377.591	78890.001	8976.541	1732.659	10709.200	4338.000			34090.401	34090.401