

SUMMARY

COOPERATIVE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cooperative	26.711	1	15.983	10.728	26.711	0	0.000	0.000	0.000	1	15.983	10.728	26.711	0.000	26.711	0.000	0.000
Total Cooperative Deptt:		26.711	1	15.983	10.728	26.711	0	0.000	0.000	0.000	1	15.983	10.728	26.711	0.000	26.711	0.000	0.000

PROVINCIAL
COOPERATIVE DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend-iture upto June, 13	Revised Allocation 2013-14		Estimated Expendit-ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Cooperative</u> <u>(On-Going Scheme)</u>																		
60	Construction of Sindh Government Cooperative College Hyderabad.	Hyderabad	Approved 23.01.12	June-15	118.421	71.000	20.710	0.000	91.710	26.711	15.983	10.728	26.711	0.000	77	100	0.000	0.000
Total Cooperative Deptt:					118.421	71.000	20.710	0.000	91.710	26.711	15.983	10.728	26.711	0.000				