

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr	994.267	8	183.120	10.000	193.120	10	53.280	0.000	53.280	18	236.400	10.000	246.400	0.000	246.400	373.934	373.934
2	Religious Affairs	75.955	1	0.000	20.000	20.000	0	0.000	0.000	0.000	1	0.000	20.000	20.000	0.000	20.000	27.978	27.978
	Total Auqaf, Zakat, Ushr & Religious Affairs	1070.222	9	183.120	30.000	213.120	10	53.280	0.000	53.280	19	236.400	30.000	266.400	0.000	266.400	401.911	401.911

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Auqaf, Zakat & Ushr</u> <u>(On-Going Schemes)</u>																		
30	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad .(Re-Revised)	Hyderabad	Approved 04.03.14	June-15	137.905	73.190	25.000	0.000	98.190	39.715	39.715	0.000	39.715	0.000	71	100	0.000	0.000
31	Construction of Roza Mubarak Ahmed Shah Lakyari at village Mehar Shah Taluka Saeedabad .	Matuari	Approved 16-08-12	June-15	38.151	6.000	16.075	0.000	22.075	16.076	16.076	0.000	16.076	0.000	58	100	0.000	0.000
32	Construction of Makhdoom Muhammad Hashim Thatvi Academy at Makli . (Revised)	Thatta	Approved 11.09.13	June-15	28.833	11.081	2.182	0.000	13.263	15.570	15.570	0.000	15.570	0.000	46	100	0.000	0.000
33	Development, Repair & Renovation of Dargah Khairuddin Shah / Giay Shah	Sukkur	Approved 26.09.08	June-15	24.344	16.088	1.000	0.000	17.088	7.256	7.256	0.000	7.256	0.000	70	100	0.000	0.000
34	Re-development of Dargah Lal Shahbaz Qalandar at Sehwan Sharif Phase-III (Revised)	Jamshoro	Approved 27.09.13	June-15	260.797	0.000	212.333	0.000	212.333	48.464	48.464	0.000	48.464	0.000	81	100	0.000	0.000
35	Installation of Close Circuit CCTV / Security Gate Surveillance Cameras on various Dargahs / Mazars in Sindh (Karachi, Thatta, Jamshoro,TM Khan, Matuari,S.B.A,Larkana,Khairpur &Sukkur)	Sindh	Approved 14.01.12	June-15	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	5.000	5.000
36	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6Nos)[T.M Khan (1 No), Thatta (2 Nos), Khairpur (1 No) & Hyderabad (1 No)]	T.M. Khan, Thatta, Khairpur, Hyderabad, Larkana	Approved 03.12.13	June-16	150.599	0.000	0.000	0.000	0.000	150.599	38.962	0.000	38.962	0.000	0	26	55.819	55.819
37	Construction of Dargah Sadruddin Badshah (Rizvi) situated at Deh Bakhar, Taluka Rohri Phase-I	Sukkur	Approved 23.12.13	June-16	42.304	0.000	0.000	0.000	0.000	42.304	17.077	0.000	17.077	0.000	0	40	12.614	12.614
Total Auqaf, Zakat & Ushr (On-Going Schemes)					702.933	106.359	256.590	0.000	362.949	339.984	183.120	10.000	193.120	0.000			73.432	73.432

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Auqaf, Zakat & Ushr</u> <u>(New Schemes)</u>																		
38	Reconstruction of Mosque Abdul Fazal and its units at Mola Ali Qadam Gah Hyderabad	Hyderabad	Un-Approved	June-17	195.368	0.000	0.000	0.000	0.000	195.368	5.000	0.000	5.000	0.000	0	3	95.184	95.184
39	Expansion of Dargah Hazrat Lal Shahbaz Qalander at Sehwan Sharif	Jamshoro	Un-Approved	June-17	200.000	0.000	0.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0	3	97.500	97.500
40	Extension / Rehabilitation of Dargah Sachal Sarmast Khairpur	Khairpur	Un-Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
41	Re-construction of Dargah Syed Ali Sarmast Maripur Road Karachi	Karachi	Un-Approved	June-17	31.126	0.000	0.000	0.000	0.000	31.126	7.280	0.000	7.280	0.000	0	23	11.923	11.923
42	Construction of Compound Wall & Repair / Renovation of Allied Facilities at Dargah Mangho Pir, Karachi (West)	Karachi	Un-Approved	June-17	12.000	0.000	0.000	0.000	0.000	12.000	3.500	0.000	3.500	0.000	0	29	4.250	4.250
43	Strengthening of Engineering Wing of Auqaf & Construction / Rehabilitation of Office at Dargah Makki Shah Hyderabad	Hyderabad	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
44	Construction of Musafirkhana Lavatory Block and Upgrdation of Graves at Dargah Usman Mirpurkhas Road Hyderabad, Repair & Renovation of Shah Waliullah Academy attached at Jamia Mosque Saddar Hyderabad & Construction of Compound Wall and allied facilities at Dargah Baba Salahuddin Kotri	Hyderabad & Jamshoro	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
45	Construction of Mosque, Musafir-khana & Allied Facilites at Dargah Saman Shah Sarkar Phase-I	Badin	Un-Approved	June-17	23.789	0.000	0.000	0.000	0.000	23.789	5.000	0.000	5.000	0.000	0	21	9.395	9.395
46	Repair / Renovation of old Graves / attached Office at Masoom Shah Minara	Sukkur	Un-Approved	June-17	12.000	0.000	0.000	0.000	0.000	12.000	2.500	0.000	2.500	0.000	0	21	4.750	4.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
47	Construction of Dispensary, Compound Wall & other Allied Facilities at Dargah Saeedi Moosani	Dadu	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0	13	17.500	17.500
Total Auqaf, Zakat & Ushr (New Schemes)					654.283	0.000	0.000	0.000	0.000	654.283	53.280	0.000	53.280	0.000			300.502	300.502
Total Auqaf, Zakat & Ushr					1357.216	106.359	256.590	0.000	362.949	994.267	236.400	10.000	246.400	0.000			373.934	373.934
<u>Religious Affairs</u> <u>(On-going scheme)</u>																		
48	Establishment of Islamic Research Centre	Karachi	Approved 29.11.12	June-15	90.000	0.100	13.945	0.000	14.045	75.955	0.000	20.000	20.000	0.000	16	38	27.978	27.978
Total Religious Affairs					90.000	0.100	13.945	0.000	14.045	75.955	0.000	20.000	20.000	0.000			27.978	27.978
Total Auqaf, Zakat, Ushr & RA Deptt:					1447.216	106.459	270.535	0.000	376.994	1070.222	236.400	30.000	266.400	0.000			401.911	401.911