

SUMMARY

ANTIQUITIES

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)

Sr No.	Sub-Sector/ Sector	Throw-forward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Antiquities	2046.191	22	391.593	46.407	438.000	8	147.000	0.000	147.000	30	538.593	46.407	585.000	0.000	585.000	730.596	730.596
Total Antiquities		2046.191	22	391.593	46.407	438.000	8	147.000	0.000	147.000	30	538.593	46.407	585.000	0.000	585.000	730.596	730.596

PROVINCIAL
ANTIQUITIES

(Rs. in Million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Antiquities (On-Going Schemes)																	
2350	Establishment of Institutions for Preservation of Tangible Heritage.	Thatta	Approved 13-03-08	Jun-12	53.899	10.843	12.368	0.000	23.211	30.688	16.373	0.263	16.636	0.000	43	74	7.026	7.026
2351	Restoration Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum.	Hyderabad	Approved 13-03-08	Jun-12	37.096	13.631	3.300	0.000	16.931	20.165	2.300	1.565	3.865	0.000	46	56	8.150	8.150
2352	Establishment of Archaeological Museum at Sukkur.	Sukkur	Approved 13-03-08	Jun-12	29.529	0.000	0.029	0.000	0.029	29.500	6.000	0.000	6.000	0.000	0	20	11.750	11.750
2353	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi.	Karachi	Approved 08.11.2008	Jun-12	38.879	17.840	4.900	0.000	22.740	16.139	13.500	3.653	17.153	0.000	58	103	-0.507	-0.507
2354	Establishment of Museum of Epigraphy at Karachi Phase-I,	Karachi	Approved 16-10-08	Jun-12	54.013	0.000	15.661	0.000	15.661	38.352	15.661	5.000	20.661	0.000	29	67	8.846	8.846
2355	Excavation on Important Sites Around Sindh (Badin, Thatta, Sukkur)	Badin / Thatta / Sukkur	Approved 25-09-2008	Jun-12	24.380	3.636	0.000	0.000	3.636	20.744	5.000	3.000	8.000	0.000	15	48	6.372	6.372
2356	Research Program on Antiquities And Publication of Scientific Reports.	Sindh	Approved 25-09-2008	Jun-12	22.250	6.918	0.000	0.000	6.918	15.332	0.000	5.000	5.000	0.000	31	54	5.166	5.166
2357	Construction of the Office of Department of Antiquities and Sub Office (Karachi, Jamshoro, Sukkur)	Karachi/ Jamshoro/ Sukkur	Appoved 31.12.2008	Jun-13	234.866	0.000	75.000	0.000	75.000	159.866	21.000	3.000	24.000	0.000	32	42	67.933	67.933
2358	Conservation & Rehabilitation of Shahjhan Mosque Thatta	Thatta	Approved 15.10.2008	Jun-12	67.704	6.163	15.000	0.000	21.163	46.541	31.541	0.000	31.541	0.000	31	78	7.500	7.500
2359	Establishment of Shikarpur City Musseum	Shikarpur	Approved 18.01.2010	Jun-12	57.286	0.000	27.000	0.000	27.000	30.286	32.440	5.000	37.440	0.000	47	112	-3.577	-3.577
2360	Silhouettes and Sounds: Sindh Digital Museum	Jamshoro	Approved 31.12.2010	Jun-13	253.814	0.000	0.000	0.000	0.000	253.814	10.000	5.000	15.000	0.000	0	6	119.407	119.407
2361	Preservation and Restoration of Historical Towns and Village in Sindh	Sindh	Approved 31.12.2010	Jun-13	209.535	0.000	5.000	0.000	5.000	204.535	35.078	5.000	40.078	0.000	2	22	82.229	82.229
2362	Restoration of Metha Ram Hostel Karachi	Karachi	Approved 31.12.2010	Jun-13	89.570	0.000	20.000	0.000	20.000	69.570	20.000	2.620	22.620	0.000	22	48	23.475	23.475
2363	Rehabilitation of Board of Revenue Offices Barack-79	Karachi	Approved 05.04.2011	Jun-14	60.000	0.000	20.000	0.000	20.000	40.000	17.000	3.000	20.000	0.000	33	67	10.000	10.000

PROVINCIAL
ANTIQUITIES

(Rs. in Million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Antiquities																	
2364	Establishment of Police Museum at Karachi	Karachi	Approved 15.11.2011	June 14	53.677	0.000	5.000	0.000	5.000	48.677	17.200	0.000	17.200	0.000	9	41	15.739	15.739
2365	Establishment of Cell for Sceientfic Investigation and Rehabilitation of Traditional Mural Other Paintings	Hyd: & Thatta	Approved 26.12.2011	Jun-14	59.322	0.000	10.000	0.000	10.000	49.322	20.000	0.000	20.000	0.000	17	51	14.661	14.661
2366	Conservation & Rehabilitation of Hyderabad Fort	Hyd:	Approved 23.11.2011	Jun-14	423.866	0.000	10.000	0.000	10.000	413.866	63.000	0.000	63.000	0.000	2	17	175.433	175.433
2367	Construction of site Museum & upgradation & promotion of visitor facilities at Makli	Thatta	Approved 15.11.2011	June 13	55.554	0.000	15.000	0.000	15.000	40.554	15.000	2.306	17.306	0.000	27	58	11.624	11.624
2368	Upliftment of site Museum at Amri	Jamshoro	Approved 15.11.2011	June 13	11.509	0.000	5.000	0.000	5.000	6.509	5.000	0.000	5.000	0.000	43	87	0.755	0.755
2369	Establishment of site museum at Miani	Hyd.	Approved 15.11.2011	June 13	24.591	0.000	10.000	0.000	10.000	14.591	5.500	2.000	7.500	0.000	41	71	3.546	3.546
2370	Establishment of Khairpur Estate Museum	Khairpur	Approved 26.12.2011	June 14	59.473	0.000	10.000	0.000	10.000	49.473	15.000	0.000	15.000	0.000	17	42	17.237	17.237
2371	Construction of N.A Baloch Institute	Jamshoro	Approved 26.12.2011	June 14	59.667	0.000	15.000	0.000	15.000	44.667	25.000	0.000	25.000	0.000	25	67	9.834	9.834
Total Antiquities (On-Going Schemes)					1980.480	59.031	278.258	0.000	337.289	1643.191	391.593	46.407	438.000	0.000			602.596	602.596
	Antiquities (New Schemes)																	
2372	Establishment of Hala Museum at Hala Distt. Matiari	Matiari	Un-Approved	June 14	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
2373	Establishment of Nawabshah Museum at Shaheed Benazeerabad	Shaheed Benazirabad	Un-Approved	June 14	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
2374	Conservation & Restoration of Jamia Masjid Al Haram Pir Jo Goth, Mohalla Naudero, Talluka Rato Dero	Larkana	Un-Approved	June 14	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
2375	Conservation /Rehabilitation & Rescue of Jamia Mosque Zangipur Distt. Jaccobabad	Jacobabad	Un-Approved	June 14	52.000	0.000	0.000	0.000	0.000	52.000	5.000	0.000	5.000	0.000	0	10	23.500	23.500
2376	Restoration & Conservation of Khudabad Mosque & Tombs Taluka Hala	Matiari	Un-Approved	June 14	56.000	0.000	0.000	0.000	0.000	56.000	10.000	0.000	10.000	0.000	0	18	23.000	23.000

PROVINCIAL
ANTIQUITIES

(Rs. in Million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Antiquities																		
2377	Inquest of Muhammad Bin Qasim Mosque & Conservation of Tombs of Sohagan & Duhagan & Aurangzeb's Jamia Mosque Arror	Sukkur	Un-Approved	June 15	60.000	0.000	0.000	0.000	0.000	60.000	12.000	0.000	12.000	0.000	0	20	24.000	24.000
2378	Conservation & Restoration of Old Mukhtiyar Kari Building Shikarpur	Shikarpur	Un-Approved	June 15	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	0.000	0.000
2379	Conservation / Rehabilitation of Jamia Mosque Haider Wagho Jacobabad	Jacobabad	Un-Approved	June 15	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100	0.000	0.000
Total Antiquities (New Schemes)					403.000	0.000	0.000	0.000	0.000	403.000	147.000	0.000	147.000	0.000				
Total Antiquities					2383.480	59.031	278.258	0.000	337.289	2046.191	538.593	46.407	585.000	0.000				