

SUMMARY

ENVIRONMENT

ANNUAL DEVELOPMENT PROGRAME 2012-13

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Environment	1412.699	4	55.000	52.000	107.000	6	0.000	167.000	167.000	10	55.000	219.000	274.000	0.000	274.000	661.285	525.285
Total Environment		1412.699	4	55.000	52.000	107.000	6	0.000	167.000	167.000	10	55.000	219.000	274.000	0.000	274.000	661.285	525.285

PROVINCIAL
ENVIRONMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Exp. Upto June 11	Revised Allocation 11-12		Est: Exp. Upto June 12	Throw-forward as on 01-07-12	Allocation 2012-13			FPA	Financial Progress in %age		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun' 12	Jun' 13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Environment (On-Going Schemes)																		
2275	Establishment of Environment Management unit (EMU) in SIDA	Sindh	Approved (UR) 28-04-2007	30-06-2012	94.000	10.531	0.500	0.000	11.031	82.969	0.000	12.000	12.000	0.000	12	25	35.485	35.485
2276	Feasibility Study and Remedial Measures for Restoration of Lakes and other water bodies in Sindh.	Sindh	Un-Approved 28-01-2010	30-6-2013	886.100	0.000	0.500	0.000	0.500	885.600	55.000	0.000	55.000	0.000	0	6	415.300	415.300
2277	Establishment of Planning & Monitoring Cell in Environment & Alternative Energy Department	Karachi	Approved 24-02-2011	30-6-2013	40.000	0.000	20.000	0.000	20.000	20.000	0.000	20.000	20.000	0.000	50	100	20.000	0.000
2278	Study of environmental & health impacts of pesticides and chemical fertilizer in Sindh province.	Sindh	Approved 15.05.12	30-6-2013	33.000	0.000	1.000	0.000	1.000	32.000	0.000	20.000	20.000	0.000	3	64	12.000	0.000
Total (On-Going Schemes)					1053.100	10.531	22.000	0.000	32.531	1020.569	55.000	52.000	107.000	0.000			482.785	450.785
Environment (New Schemes)																		
2279	Strengthening of Environmental Monitoring System in EPA	Sindh	Un-Approved	30.06.15	169.130	0.000	1.000	0.000	1.000	168.130	0.000	50.000	50.000	0.000	1	30	74.500	74.500
2280	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh.	Sindh	Un-Approved	30.06.14	100.000	0.000	1.000	0.000	1.000	99.000	0.000	50.000	50.000	0.000	1	51	49.000	0.000
2281	Study for E- Waste Management in Sindh province	Sindh	Un-Approved	30.06.14	15.000	0.000	0.000	0.000	0.000	15.000	0.000	7.000	7.000	0.000	0	47	8.000	0.000
2282	Awareness & prepration of Action plan for improving Hospital Waste Management in public sector hospitals.	Sindh	Un-Approved	30.06.13	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
2283	Study on wetlands especially Ramsar sites, in Sindh province .	Sindh	Un-Approved	30.06.14	60.000	0.000	0.000	0.000	0.000	60.000	0.000	30.000	30.000	0.000	0	50	27.000	0.000
2284	Study on impacts of Climate Change in Sindh including Floods and Rains 2010 and 2011.	Sindh	Un-Approved	30.06.14	40.000	0.000	0.000	0.000	0.000	40.000	0.000	20.000	20.000	0.000	0	50	20.000	0.000
Total Environment (New Schemes)					394.130	0.000	2.000	0.000	2.000	392.130	0.000	167.000	167.000	0.000			178.500	74.500
Total Environment					1447.230	10.531	24.000	0.000	34.531	1412.699	55.000	219.000	274.000	0.000			661.285	525.285