

SUMMARY

COOPERATIVE

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Cooperative	88.421	1	41.000	0.000	41.000	0	0.000	0.000	0.000	1	41.000	0.000	41.000	0.000	41.000	23.711	23.711
Total Cooperative		88.421	1	41.000	0.000	41.000	0	0.000	0.000	0.000	1	41.000	0.000	41.000	0.000	41.000	23.711	23.711

PROVINCIAL
COOPERATIVE

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Cooperative (On-Going Schemes)																		
2186	Construction of Sindh Government Co-Operative College Hyderabad.	Hyderabad	Approved 23.01.2012	30-06-2014	118.421	0.000	30.000	0.000	30.000	88.421	41.000	0.000	41.000	0.000	25	60	23.711	23.711
Total Cooperative					118.421	0.000	30.000	0.000	30.000	88.421	41.000	0.000	41.000	0.000			23.711	23.711