

SUMMARY
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr	517.845	7	208.277	0.000	208.277	9	111.723	0.000	111.723	16	320.000	0.000	320.000	0.000	320.000	98.923	98.923
2	Religious Affairs	90.000	0	0.000	0.000	0.000	1	30.000	0.000	30.000	1	30.000	0.000	30.000	0.000	30.000	30.000	30.000
	Total Auqaf, Zakat, Ushr & Religious Affairs	607.845	7	208.277	0.000	208.277	10	141.723	0.000	141.723	17	350.000	0.000	350.000	0.000	350.000	128.923	128.923

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011- 12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Auqaf, Zakat & Ushr (On-Going Schemes)																		
2169	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad District Hyderabad.(Revised)	Hyderabad	Approved 24-11-2011	30-06-2013	84.740	35.743	20.000	0.000	55.743	28.997	8.997	0.000	8.997	0.000	66	76	10.000	10.000
2170	Reconstruction of Dargah, Mazar Hazrat Sadruddin Shah (Completion of Remenning works) District Jamshoro.(Revised)	Jamshoro	Approved 14-01-2012	30-06-2013	34.084	17.886	8.000	0.000	25.886	8.198	8.198	0.000	8.198	0.000	76	100	0.000	0.000
2171	Renconstruction, Construction General Repairs & Additions Structure at Dargah Shah Abdul Latif Bhitai at Bhitshah District Matiari (Re-Revised)	Matiari	Approved 18-02-2012	30-06-2013	51.628	45.439	0.500	0.000	45.939	5.689	5.689	0.000	5.689	0.000	89	100	0.000	0.000
2172	Construction, Renovation/Rehabilitation & Improvement of the Dargah Mosque	Sindh	Approved 31.03.2011	30-06-2012	46.793	26.485	15.424	0.000	41.909	4.884	4.884	0.000	4.884	0.000	90	100	0.000	0.000
2173	Construction of Makhdoom Muhammad Hashim Thatvi Academy at Makli District Thatta.	Thatta	Approved 28.02.2008	30-06-2012	15.440	10.476	3.955	0.000	14.431	1.009	1.009	0.000	1.009	0.000	93	100	0.000	0.000
2174	Re-develoment of Dargah Hazrat Lal Shahbaz Qalandar at Sehwan Sharif (Remedial measures for main Shrine & Tomb Structure) (Revised)	Jamshoro	Approved 14.11.2011	30-06-2013	315.685	1.532	135.153	0.000	136.685	179.000	179.000	0.000	179.000	0.000	43	100	0.000	0.000
2175	Re-development of Dhamal Court at Dargah Lal Shahbaz Qalander Jamshoro Phase-II (Under revision) District Jamshoro.	Jamshoro	Approved 20.12.2002	30-06-2012	72.519	66.917	0.050	0.000	66.967	5.552	0.500	0.000	0.500	0.000	92	93	2.526	2.526
Total Auqaf. Zakat, Ushar (On-Going Schemes)					620.889	204.478	183.082	0.000	387.560	233.329	208.277	0.000	208.277	0.000			12.526	12.526

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Auqaf, Zakat & Ushr (New Schemes)																	
2176	Construction /Reconstruction/ Rehabilitation and Allied Facilities of Dargahs in Sindh (06 Nos) (under modification)	Sindh	Approved 31-12-2009	30-06-2011	123.446	0.000	0.500	0.000	0.500	122.946	30.000	0.000	30.000	0.000	0	25	46.473	46.473
2177	Construction of Musafirkhana and Mosque at Dargah Long Fakir.	Khairpur	Approved 26.04.2012	30-06-2013	21.773	0.000	2.000	0.000	2.000	19.773	13.000	0.000	13.000	0.000	9	69	3.387	3.387
2178	Construction of Dargah Hazrat Madad Ali Shah Allies Syed Jhandalo Badshah Taluka Shahdadpur Deh Barachi, District Sanghar .	Sanghar	Approved 26.04.2012	30-06-2013	7.398	0.000	0.001	0.000	0.001	7.397	7.397	0.000	7.397	0.000	0	100	0.000	0.000
2179	Renovation of Dargah Hazrat Makhdoom Nooh Sarwar Hala Phase- II	Matiori	Approved 14.01.2012	30-06-2013	30.061	0.000	0.001	0.000	0.001	30.060	30.061	0.000	30.061	0.000	0	100	-0.001	-0.001
2180	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad	Hyderabad	Un- Approved	30-06-2013	40.543	0.000	0.000	0.000	0.000	40.543	15.000	0.000	15.000	0.000	0	37	12.772	12.772
2181	Construction of Dargah Sadruddin Badshah (Rizvi) situated atDeh Bakhar Taluka Rohri District Sukkur Ph-I.	Sukkur	Un- Approved	30-06-2014	14.340	0.000	0.000	0.000	0.000	14.340	5.000	0.000	5.000	0.000	0	35	4.670	4.670
2182	Construction of Roza Mubarak Ahmed Shah Lakyari village Mehar Shah Taluka Saeedabad District Matiori.	Matiori	Un- Approved	30-06-2014	33.457	0.000	0.000	0.000	0.000	33.457	6.000	0.000	6.000	0.000	0	18	13.729	13.729

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2183	Construction of Graveyard boundary wall approximately 3 to 4 acres, two rooms and Massan at Taluka & District Sanghar	Sanghar	Un-Approved	30-06-2014	4.000	0.000	0.000	0.000	0.000	4.000	2.000	0.000	2.000	0.000	0	50	1.000	1.000
2184	Construction of Dargah Nango Shah District N.Feroze	N.Feroze	Un-Approved	30-06-2014	12.000	0.000	0.000	0.000	0.000	12.000	3.265	0.000	3.265	0.000	0	27	4.368	4.368
Total Auqad, Zakat, Ushar (New Schemes)					287.018	0.000	2.502	0.000	2.502	284.516	111.723	0.000	111.723	0.000			86.397	86.397
Total Auqad, Zakat, Ushar					907.907	204.478	185.584	0.000	390.062	517.845	320.000	0.000	320.000	0.000			98.923	98.923
Religious Affairs (New Schemes)																		
2185	Establishment of Islamic Research Centre	Karachi	Un-Approved	30-06-2014	90.000	0.000	0.000	0.000	0.000	90.000	30.000	0.000	30.000	0.000	0	33	30.000	30.000
Total Religious (New Schemes)					90.000	0.000	0.000	0.000	0.000	90.000	30.000	0.000	30.000	0.000			30.000	30.000
Total Auqaf					997.907	204.478	185.584	0.000	390.062	607.845	350.000	0.000	350.000	0.000			128.923	128.923