

SUMMARY

CULTURE

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture	6185.512	32	376.042	204.958	581.000	16	160.000	59.000	219.000	48	536.042	263.958	800.000	0.000	800.000	2692.756	2692.756
Total Culture		6185.512	32	376.042	204.958	581.000	16	160.000	59.000	219.000	48	536.042	263.958	800.000	0.000	800.000	2692.756	2692.756

PROVINCIAL
CULTURE

(Rs. in Million)																		
Gen.S r. No.	Sector/Sub-Sector / Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture (On-Going Schemes)																	
2086	Establishment of Cultural Complex at Rani Kot District Jamshoro.(Under Revision)	Jamshoro	Approved 03.10.2003	2014	38.941	6.500	0.000	0.000	6.500	32.441	10.000	0.000	10.000	0.000	17	42	11.221	11.221
2087	Establishment of Museum at Kot Diji,Distt.Khairpur(Under Revision)	Khairpur	Approved 11.01.2003	2014	38.827	5.473	0.000	0.000	5.473	33.354	10.000	0.000	10.000	0.000	14	40	11.677	11.677
2088	Establishment of Open Air Theatre at Larkana, Distt. Larkana.(Under Revision)	Larkana	Approved 08.10.2011	2013	59.900	32.198	6.302	0.000	38.500	21.400	16.046	5.354	21.400	0.000	64	100	0.000	0.000
2089	Establishment of Cultural Complex at Mirpure Khas. (Under Revision)	Mirpurkhas	Approved 28.10.2004	2013	118.09	72.348	4.000	0.000	76.348	41.742	20.172	11.423	31.595	0.000	65	91	5.074	5.074
2090	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Dadu	Approved 2/2/2009	2013	28.895	19.154	2.410	0.000	21.564	7.331	7.151	0.180	7.331	0.000	75	100	0.000	0.000
2091	Consolidation / Improvement of Sindhi Language Authority at Hyderabad	Hyderabad	Approved 07/02/2011	2014	59.952	29.403	29.916	0.000	59.319	0.633	0.000	0.633	0.633	0.000	99	100	0.000	0.000
2092	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (under Re-Revision)	Karachi	Approved 06.09.2007	2013	115.746	40.720	19.559	0.000	60.279	55.467	18.527	10.000	28.527	0.000	52	77	13.470	13.470
2093	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debgeer Mosque Thatta	Matiairi	Approved 31-12-2008	2013	120.025	3.498	1.790	0.000	5.288	114.737	15.000	0.000	15.000	0.000	4	17	49.869	49.869
2094	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	Khairpur, Karachi, Tando Allayar, Sukkur	Approved 22-9-2007	2013	326.451	92.422	36.075	0.000	128.497	197.954	30.000	6.000	36.000	0.000	39	50	80.977	80.977
2095	Estt. of Cultural Complex in Sindh (Phase-II)	Umerkot, Thatta, Nawabshah, Sanghar	Approved 30-09-08	2015	370.431	134.833	65.000	0.000	199.833	170.598	30.000	0.000	30.000	0.000	54	62	70.299	70.299
2096	Construction of Larkana Art Complex at Larkana.(Revised)	Larkana	Approved 23-12-2005	2013	77.111	1.000	15.500	0.000	16.500	60.611	10.000	0.000	10.000	0.000	21	34	25.306	25.306
2097	Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana. (Revised)	Larkana	Approved 16-11-2011	2013	40.194	14.000	15.694	0.000	29.694	10.500	0.000	3.000	3.000	0.000	74	81	3.750	3.750

PROVINCIAL CULTURE

(Rs. in Million)																		
Gen.S r. No.	Sector/Sub-Sector / Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2098	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Thatta	Approved 30-04-2010	2014	59.843	5.000	38.234	0.000	43.234	16.609	16.609	0.000	16.609	0.000	72	100	0.000	0.000
2099	Establishment of Mithi Museum at Mithi (Revised).	Mithi	Approved 16-11-2011	2014	59.991	33.559	13.968	0.000	47.527	12.464	9.063	3.401	12.464	0.000	79	100	0.000	0.000
2100	Establishment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (under Re-revision)	Khairpur	Approved 07.02.2011	2014	52.885	23.319	8.936	0.000	32.255	20.630	3.804	0.000	3.804	0.000	61	68	8.413	8.413
2101	Documentation of Libraries of Culture Department in Sindh (Revised).	Karachi	Approved 13-05-2011	2013	57.314	1.000	27.481	0.000	28.481	28.833	0.000	19.434	19.434	0.000	50	84	4.700	4.700
2102	Printing of Gunj Sharif and recording of Shah jo Risalo.	Karachi	Approved 07-02-2011	2014	13.866	0.000	2.057	0.000	2.057	11.809	0.000	11.809	11.809	0.000	15	100	0.000	0.000
2103	Construction of Shades and restoration of Marvi Well at Bhalwa District Tharparkar.	Tharparkar	Approved 07-02-2011	2014	17.329	0.000	7.438	0.000	7.438	9.891	0.000	9.891	9.891	0.000	43	100	0.000	0.000
2104	Establishment of Public Library at Village Allah Ditto Bhambhro, Taluka Bhiria District Naushahro Feroze	N.Feroze	Approved 16-11-2011	2013	22.892	7.610	2.472	0.000	10.082	12.810	9.651	3.159	12.810	0.000	44	100	0.000	0.000
2105	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi (Under Revision).	Karachi	Approved 11-03-2008	2013	18.000	10.178	4.482	0.000	14.660	3.340	0.000	3.340	3.340	0.000	81	100	0.000	0.000
2106	Construction of Monuments at different places in Sindh (PC-II).	Sindh	Approved 28-11-2011	2014	3.292	0.000	2.500	0.000	2.500	0.792	0.000	0.792	0.792	0.000	76	100	0.000	0.000
2107	Documentation of Sughrarn ji Kacheri and printing of books.	Hyderabad	Approved 8-10-2011	2014	10.322	0.000	3.340	0.000	3.340	6.982	0.000	6.982	6.982	0.000	32	100	0.000	0.000
2108	Translation of Written Books of Faiz Ahmed Faiz in Sindhi Language.	Karachi	Approved 8-10-2011	2014	6.473	0.000	1.100	0.000	1.100	5.373	0.000	5.373	5.373	0.000	17	100	0.000	0.000
2109	Publication of Books written by Dr. N.B. Baloch.	Karachi	Approved 8-10-2011	2014	20.630	0.000	3.000	0.000	3.000	17.630	0.000	17.630	17.630	0.000	15	100	0.000	0.000
2110	Establishment of Sindh Cultural Heritage Institute at Karachi and and Up-gradation of National Museum Pakistan at Karachi.	Karachi	Approved 24-02-2012	2015	340.963	0.000	13.000	0.000	13.000	327.963	30.000	10.000	40.000	0.000	4	16	143.982	143.982
2111	Establishment of Abdul Aziz Public Library at Pano Akil.	Pano Akil	Approved 16-11-2011	2015	33.469	0.000	5.000	0.000	5.000	28.469	11.000	6.662	17.662	0.000	15	68	5.404	5.404

PROVINCIAL
CULTURE

(Rs. in Million)																		
Gen.S r. No.	Sector/Sub-Sector / Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2112	Printing of Unpublished books on Culture	Karachi	Approved 8-10-2011	2014	27.296	0.000	7.200	0.000	7.200	20.096	0.000	10.000	10.000	0.000	26	63	5.048	5.048
2113	Establishment of Public Libraries in Sindh at 1.Bulrishah Karim 2.Mirpur Sakro 3.Badin 4.Jungshahi 5.Jhimpire 6.Sujawal 7.Shahdadkot 8.Qazi Ahmed 9.K.N Shah10.Gharo 11.Noshahroferoze 12.Ibrahim Hydri (Karachi) 13.Kandhkot 14.Gambat 15.Thano Bula khan)	Sindh	Approved 24-02-2012	2015	448.340	0.000	8.000	0.000	8.000	440.340	40.000	20.000	60.000	0.000	2	15	190.170	190.170
2114	Establishment of Cultural Centre at Various places in Sindh at 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5.Badin 6.Shikarpur 7.Jacobabad)	Sindh	Approved 24-02-2012	2015	245.247	0.000	6.000	0.000	6.000	239.247	35.000	0.000	35.000	0.000	2	17	102.124	102.124
2115	Improvement & Extension of public libraries in Sindh	Sindh	Approved 24-02-2012	2015	221.998	0.000	36.000	0.000	36.000	185.998	53.446	10.000	63.446	0.000	16	45	61.276	61.276
2116	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organziation	Karachi	Approved 30.07.2009	2014	800.000	211.000	200.000	0.000	411.000	389.000	0.000	15.000	15.000	0.000	51	53	187.000	187.000
2117	Establishment of Cultural Complex & Model Library at New Karachi. (Revised)	North Karachi	Approved 02-11-2011	2013	160.468	70.000	75.000	0.000	145.000	15.468	0.573	14.895	15.468	0.000	90	100	0.000	0.000
Total Culture (On-Going Schemes)					4015.181	813.215	661.454	0.000	1474.669	2540.512	376.042	204.958	581.000	0.000			979.756	979.756
Culture (New Schemes)																		
2118	Construction of Monuments at different places in Sindh	Sindh	Un- Approved	2015	200.000	0.000	0.000	0.000	0.000	200.000	10.000	5.000	15.000	0.000	0	8	92.500	92.500
2119	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and national & international exchange programmes.	Sindh	Un- Approved	2014	50.000	0.000	0.000	0.000	0.000	50.000	0.000	5.000	5.000	0.000	0	10	22.500	22.500
2120	Estb. of Cultural Parks and Public Libraries in Sindh	Sindh	Un- Approved	2014	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2121	Construction of Compound Wall Around Faiz Mehal	Khairpur	Un- Approved	2013	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	5.000	5.000

PROVINCIAL
CULTURE

(Rs. in Million)																		
Gen.S r. No.	Sector/Sub-Sector / Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2122	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	1. Uppar Sindh (Utar) 2. Central Sindh (Vicholo) 3. Lower Sindh (Lar)	Un- Approved	2015	280.000	0.000	0.000	0.000	0.000	280.000	20.000	5.000	25.000	0.000	0	9	127.500	127.500
2123	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Mohenjo Daro (Larkana)	Un- Approved	2015	280.000	0.000	0.000	0.000	0.000	280.000	10.000	6.000	16.000	0.000	0	6	132.000	132.000
2124	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Thatto	Un- Approved	2015	300.000	0.000	0.000	0.000	0.000	300.000	10.000	5.000	15.000	0.000	0	5	142.500	142.500
2125	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Thatto	Un- Approved	2015	230.000	0.000	0.000	0.000	0.000	230.000	10.000	8.000	18.000	0.000	0	8	106.000	106.000
2126	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Lower Sindh	Un- Approved	2015	30.000	0.000	0.000	0.000	0.000	30.000	0.000	5.000	5.000	0.000	0	17	12.500	12.500
2127	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Karachi & Thatto	Un- Approved	2015	20.000	0.000	0.000	0.000	0.000	20.000	10.000	5.000	15.000	0.000	0	75	2.500	2.500
2128	Rehabilitation, Construction and Addition in Sindh Provincial Museum Hyderabad	Hyderabad	Un- Approved	2015	120.000	0.000	0.000	0.000	0.000	120.000	10.000	5.000	15.000	0.000	0	13	52.500	52.500
2129	Establishment of Shah Abdul Latif Bhitai Research Institute including Music Academy at Bhitshah	Bhitshah Matiari	Un- Approved	2015	120.000	0.000	0.000	0.000	0.000	120.000	10.000	0.000	10.000	0.000	0	8	55.000	55.000
2130	Research, Compilation, Consolidation and Printing of History of Sindh.	Karachi	Un- Approved	2015	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
2131	Establishment of Culture Centre and Museum in Sindh	Sindh	Un- Approved	2015	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	45.000	45.000
2132	Establishment of Sindhi Dictionary Board	Hyderabad	Un- Approved	2015	35.000	0.000	0.000	0.000	0.000	35.000	0.000	5.000	5.000	0.000	0	14	15.000	15.000

PROVINCIAL
CULTURE

(Rs. in Million)																		
Gen.S r. No.	Sector/Sub-Sector / Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2133	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Government share)	Karachi	Un- Approved	2016	1800.000	0.000	0.000	0.000	0.000	1800.000	40.000	0.000	40.000	0.000	0	2	880.000	880.000
Total Culture (New Schemes)					3645.000	0.000	0.000	0.000	0.000	3645.000	160.000	59.000	219.000	0.000			1713.000	1713.000
Total Culture					7660.181	813.215	661.454	0.000	1474.669	6185.512	536.042	263.958	800.000	0.000			2692.756	2692.756