

SUMMARY

SPORTS

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports	2728.569	24	331.553	68.447	400.000	7	50.000	0.000	50.000	31	381.553	68.447	450.000	0.000	450.000	1139.285	1139.285
Total Sports		2728.569	24	331.553	68.447	400.000	7	50.000	0.000	50.000	31	381.553	68.447	450.000	0.000	450.000	1139.285	1139.285

PROVINCIAL
SPORTS

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Sports (On-Going Schemes)																	
2038	Construction of Sports Stadium in Sindh (8 Nos) Districts)Hala,Kotri,Tandojam, Mithi Sanghar, Shikarpur, Jacobabad & Tando Allahyar (Part-I).	Sindh	Approved 28.03.2006	30.06.2015	225.704	136.191	25.000	0.000	161.191	64.513	70.000	0.000	70.000	0.000	71	102	-2.744	-2.744
2039	Construction of Mini Sports Complex at Kunri Distt.Umerkot.	Kunri Umerkot	Approved 12.02.2007	30.06.2013	38.702	31.000	5.700	0.000	36.700	2.002	2.002	0.000	2.002	0.000	95	100	0.000	0.000
2040	Consolidation / improvement and Additional facilities at Sindh Sports Board Complex, Hyderabad.	Hyderabad	Approved 15.10.2008	30.06.2013	108.449	71.000	30.000	0.000	101.000	7.449	5.000	2.449	7.449	0.000	93	100	0.000	0.000
2041	Construction of Sports Stadium covering remaining District in Sindh (8 units) Nausheroferoz, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.	Sindh	Approved 07.02.2009	30.06.2015	519.400	40.000	35.000	0.000	75.000	444.400	35.000	0.000	35.000	0.000	14	21	204.700	204.700
2042	Construction of Pavilion and seating facilities for Football Stadium in Baldia and Boxing facilities in Lyari Karachi.	Karachi	Approved 19.03.2009	30.06.2014	159.337	106.411	36.411	0.000	142.822	16.515	5.000	0.000	5.000	0.000	90	93	5.757	5.757
2043	Laying of Synthetic Hockey Turf at Karachi, Mirpurkhas and Larkana.	Karachi Mirpurkhas	Approved 26.03.2009	30.06.2015	336.100	75.000	55.000	0.000	130.000	206.100	25.000	0.000	25.000	0.000	39	46	90.550	90.550
2044	Construction of Athletic Track and Football Ground at Karachi Sukkur and Larkana.	Karachi Sukkur Larkana	Approved 26.03.2009	30.06.2015	579.874	75.000	64.000	0.000	139.000	440.874	25.000	0.000	25.000	0.000	24	28	207.937	207.937
2045	Promotion of Popular Traditional Sports in Sindh.	Sindh	Approved 21.05.2009	30.06.2014	100.100	20.000	8.000	0.000	28.000	72.100	0.000	10.000	10.000	0.000	28	38	31.050	31.050
2046	Construction of Sports Pavilion at Dokri, Ratedero and Municipal Stadium Larkana.	Larkana	Approved 21.05.2009	30.06.2014	126.900	22.000	10.000	0.000	32.000	94.900	18.046	0.000	18.046	0.000	25	39	38.427	38.427
2047	Construction Of Sindh Sports Complex Nazimabad.	Sindh	Approved 23.01.2010	30-06-13	49.998	13.000	33.000	0.000	46.000	3.998	0.000	3.998	3.998	0.000	92	100	0.000	0.000
2048	Development of Ground at (i) Union football grassy ground, (ii) Mohammadan Football Ground Sector-11, Orangi Town, (iii) Foot ball stadium F.B area, Rashid Minhas Road, (iv)Korangi No.6, Near Govt: Girls College with seating capacity.	Karachi	Approved 08-10-2010	30.06.2014	54.505	10.000	28.000	0.000	38.000	16.505	14.505	2.000	16.505	0.000	70	100	0.000	0.000

PROVINCIAL SPORTS

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2049	Construction of sports stadium at Shahdadpur District Sanghar.	Sanghar	Approved	30.06.2014	59.221	0.000	10.000	0.000	10.000	49.221	10.000	0.000	10.000	0.000	17	34	19.611	19.611
2050	Construction of Ground at (i) Women Football and Hockey Grounds at Block-I North Nazimabad, (ii) Raees Mamoon Khan Malkani Cricket Ground Taluka Jati (iii) Cricket Ground grassy and pavilion dressing room Liaquat Medical University Jamshoro (iv) Foot ball ground at Shah Wali Ullah Colony, Sector11 1/2, Orangi Town, Karachi (v) Foot ball ground Bilal Nagar, UC Dhabeji, Thatta.	Karachi, Thatta, Jamshoro	Approved 08-10-10	30.06.2014	54.505	4.000	17.000	0.000	21.000	33.505	20.000	0.000	20.000	0.000	39	75	6.753	6.753
2051	Renovation / Repair of Ground at (i) Al-Farooq Sports / Cricket Ground, Nazimabad No.2, (ii)Liaquat Ali Khan Sports Complex UC-6, Yaseenabad, F.B Area, Block-15 (iii) Sports Ground, Govt: Degree College Block-K, North Nazimabad (iv) Flood lights at KCCA Stadium Block-N, North Nazimabad.	Karachi	Approved 08-10-10	30.06.2014	58.685	3.000	10.000	0.000	13.000	45.685	20.000	0.000	20.000	0.000	22	56	12.843	12.843
2052	Construction of Cricket Stadium at Mehrabpur District N.Feroze.	N.Feroze	Approved 27-03-2010	30.06.2014	37.242	4.000	10.000	0.000	14.000	23.242	10.000	0.000	10.000	0.000	38	64	6.621	6.621
2053	Contruction Benazir Shaheed Bhutto Sports Stadium at Cadet College Sanghar & Larkana.	Sanghar & Larkana	Approved 16-09-2010	30.06.2014	89.388	10.000	10.000	0.000	20.000	69.388	10.000	0.000	10.000	0.000	22	34	29.694	29.694
2054	Construction of Table Tennis Complex at Block F North Nazimabad.	Karachi	Approved 24-09-2011	30.06.2014	27.965	0.000	2.000	0.000	2.000	25.965	10.000	0.000	10.000	0.000	7	43	7.983	7.983
2055	Construction of Sports Stadium at Landhi Industrial Area, Landhi Town.	Karachi	Approved 24-09-2011	30.06.2014	32.300	0.000	2.000	0.000	2.000	30.300	10.000	0.000	10.000	0.000	6	37	10.150	10.150
2056	Installation of Astroturf at Khalid Bin Waleed Hockey Ground, PECHS.	Karachi	Approved 24-09-2011	30.06.2015	59.915	0.000	22.000	0.000	22.000	37.915	10.000	0.000	10.000	0.000	37	53	13.958	13.958
2057	Construction of Mini Stadium Sindh Balochistan Ground Near Gillani Railway Station Gulshan-E-Iqbal, Karachi.	Karachi	Approved 24.09.2011	30.06.2015	28.400	0.000	2.000	0.000	2.000	26.400	2.000	0.000	2.000	0.000	7	14	12.200	12.200
2058	Construction of Mini Stadium, Ghani Eleven Football Ground, Neare Munno Goth/ essa Nagri, Gulshan-E-Iqbal, Karachi.	Karachi	Approved 24.09.2011	30.06.2014	23.711	0.000	2.000	0.000	2.000	21.711	10.000	0.000	10.000	0.000	8	51	5.856	5.856

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2059	Construction of mini Stadium at Sehwan.	Jamshoro	Approved '04-06-2011	30.06.2014	59.950	0.000	16.000	0.000	16.000	43.950	10.000	0.000	10.000	0.000	27	43	16.975	16.975
2060	Endowment Funds for needy Sports Man.	Sindh	Approved 10.12.2011	30.06.2015	200.000	0.000	50.000	0.000	50.000	150.000	0.000	50.000	50.000	0.000	25	50	50.000	50.000
2061	Construction/ Rehabilitation of Bakhtawar Sports Pavillion/ Mini Stadium at Naudero Distrcit Larkana.	Larkana	Approved 21-04-2011	30-06-2014	43.931	2.000	10.000	0.000	12.000	31.931	10.000	0.000	10.000	0.000	27	50	10.966	10.966
Total Sports (On-Going Schemes)					3074.282	622.602	493.111	0.000	1115.713	1958.569	331.553	68.447	400.000	0.000			779.285	779.285
Sports (New Schemes)																		
2062	Construction of a JETI for Game Fishing including Cold Storage, Power Room with Generator, Clinic, Office Block, etc. at Manjhar near Mubarak Village, Hawks bay, Karachi.	Karachi	Un-Approved	2015	100.000	0.000	0.000	0.000	0.000	100.000	6.000	0.000	6.000	0.000	0	6	47.000	47.000
2063	Laying of Blue Hockey Turf at Hockey Club of Pakistan Ground, Karachi	Karachi	Un-Approved	2015	50.000	0.000	0.000	0.000	0.000	50.000	6.000	0.000	6.000	0.000	0	12	22.000	22.000
2064	Construction of remaining facilities in the existing ground Mini stadium in Sindh	Sindh	Un-Approved	2015	300.000	0.000	0.000	0.000	0.000	300.000	6.000	0.000	6.000	0.000	0	2	147.000	147.000
2065	Rehabilitation of existing Sports Stadiums Mini stadium in Sindh	Sindh	Un-Approved	2015	200.000	0.000	0.000	0.000	0.000	200.000	6.000	0.000	6.000	0.000	0	3	97.000	97.000
2066	Construction of Sports Stadium at Tando Adam, District Sanghar	Sanghar	Un-Approved	2015	60.000	0.000	0.000	0.000	0.000	60.000	6.000	0.000	6.000	0.000	0	10	27.000	27.000
2067	Construction of Sports Gymnasium at Polytechnic Institute (STEVTA)	Sindh	Un-Approved	2015	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	7.500	7.500
2068	Development of Shadab Sports Ground Orangi Town	Karachi	Un-Approved	2015	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
Total Sports (New Schemes)					770.000	0.000	0.000	0.000	0.000	770.000	50.000	0.000	50.000	0.000			360.000	360.000
Total Sports					3844.282	622.602	493.111	0.000	1115.713	2728.569	381.553	68.447	450.000	0.000			1139.285	1139.285