

SUMMARY

STEVTA

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw- forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	STEVTA	2695.843	3	115.000	85.000	200.000	1	500.000	0.000	500.000	4	615.000	85.000	700.000	707.000	1407.000	1247.922	1247.922
	Total STEVTA	2695.843	3	115.000	85.000	200.000	1	500.000	0.000	500.000	4	615.000	85.000	700.000	707.000	1407.000	1247.922	1247.922

PROVINCIAL
STEVTA

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
STEVTA (On-Going Schemes)																		
1878	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III) (Rs.2155.230 million)	Sindh	Approved 26.05.2011	30-06-2014	431.052	0.000	0.000	0.000	0.000	431.052	0.000	85.000	85.000	707.000	0	20	173.026	173.026
1879	Umbrella PC-I for incomplete schemes Transferred from Education and Labour Department	Sindh	Approved 03.03.2011	30-03-2013	3483.741	1103.570	199.700	0.000	1303.270	2180.471	100.000	0.000	100.000	0.000	37	40	1040.236	1040.236
1880	Establishment of Mono Technic Insititute at Garhi Khuda Bux District Larkana	Larkana	Approved 28.07.2011	30-07-2013	98.320	0.000	14.000	0.000	14.000	84.320	15.000	0.000	15.000	0.000	14	29	34.660	34.660
Total Allocation Stevta (On-Going)					4013.113	1103.570	213.700	0.000	1317.270	2695.843	115.000	85.000	200.000	707.000			1247.922	1247.922
STEVTA (New Scheme)																		
1881	Allocation for STEVT for new schemes	Sindh	Un-Approved	June, 13	500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000	0	100.00%	0.000	0.000
Total Allocation Stevta (New)					500.000	0.000	0.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000			0.000	0.000
Total Allocation Stevta					4513.113	1103.570	213.700	0.000	1317.270	3195.843	615.000	85.000	700.000	707.000			1247.922	1247.922