

SUMMARY

EDUCATION

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	4414.325	9	469.103	215.723	684.826	4	83.501	0.294	83.795	13	552.604	216.017	768.621	0.000	768.621	1822.852	1822.852
2	Teacher Education	349.352	3	78.636	31.330	109.966	1	30.000	0.000	30.000	4	108.636	31.330	139.966	0.000	139.966	104.693	104.693
3	Sindh Education Foundation	3887.873	3	0.000	788.622	788.622	4	0.000	525.000	525.000	7	0.000	1313.622	1313.622	0.000	1313.622	1287.126	1287.126
4	Secondary Education	18212.911	17	1439.000	469.253	1908.253	17	615.505	0.950	616.455	34	2054.505	470.203	2524.708	3400.000	5924.708	7861.602	7826.602
5	College Education	23516.451	44	3334.056	358.193	3692.249	8	419.181	6.000	425.181	52	3753.237	364.193	4117.430	0.000	4117.430	9699.511	9699.511
6	Higher Education	12147.889	11	845.737	374.927	1220.664	8	320.000	5.000	325.000	19	1165.737	379.927	1545.664	0.000	1545.664	5301.113	5301.113
7	Miscellaneous	6584.624	18	521.733	338.559	860.292	10	405.000	324.697	729.697	28	926.733	663.256	1589.989	0.000	1589.989	2497.318	2497.318
	Total Education	69113.425	105	6688.265	2576.607	9264.872	52	1873.187	861.941	2735.128	157	8561.452	3438.548	12000.000	3400.000	15400.000	28574.213	28539.213

PROVINCIAL
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	Elementary Education (On-Going Schemes)																	
1715	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted) (under Revision) (Rs:1650.330 million) (Re-Revised)	Thatta, Thar, Badin & Dadu	Approved 08.09.2011	30.06.2013	215.000	151.000	27.000	0.000	178.000	37.000	0.000	37.000	37.000	0.000	83	100	0.000	0.000
1716	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSPs)	Sindh	Approved 23.01.2010	30.6.2013	299.241	75.000	50.000	0.000	125.000	174.241	0.000	50.000	50.000	0.000	42	58	62.121	62.121
1717	Upgradation of Primary School to Middle School in Sindh (475 Units) (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2013	996.880	878.538	105.000	0.000	983.538	13.342	40.000	10.000	50.000	0.000	99	104	-18.329	-18.329
1718	Addition of Class Rooms in Existing Primary Schools / Construction of Two Roomed Building in Existing Primary Schools in Sindh (2005-06 Programme)	Sindh	Approved 07.12.2005	30.06.2013	942.421	673.698	155.000	0.000	828.698	113.723	75.000	38.723	113.723	0.000	88	100	0.000	0.000
1719	Upgradation of Primary School to Middle School in Sindh (460 Units)(2007-08 Prog)	Sindh	Approved 31.01.2008	30.06.2014	1301.725	396.253	89.000	0.000	485.253	816.472	150.000	25.000	175.000	0.000	37	51	320.736	320.736
1720	Construction of Two Roomed Shelterless Priamry Schools in Sindh (450 units) (2007-08 Prog)	Sindh	Approved 31.01.2008	30.06.2014	536.541	124.496	75.120	0.000	199.616	336.925	125.000	25.000	150.000	0.000	37	65	93.463	93.463
1721	Introducation of Computer Educaiton in Middle Schools in Sindh (230 units) (2007-08 Programme)	Sindh	Approved 31.01.2008	30.06.2014	525.382	72.245	35.880	0.000	108.125	417.257	50.000	30.000	80.000	0.000	21	36	168.629	168.629
1722	Construction of Building in Existing Shelterless Primary Schools in District Umerkot (2006-07 Programme) (137 units)	Umerkot	Approved	30.06.2013	146.864	69.397	0.000	0.000	69.397	77.467	20.000	0.000	20.000	0.000	47	61	28.734	28.734
1723	Construction of Building in Existing Shelterless Primary Schools in District Umerkot (2006-07 Programme) (43 units)	Umerkot	Approved	30.06.2013	46.096	36.993	0.000	0.000	36.993	9.103	9.103	0.000	9.103	0.000	80	100	0.000	0.000
Total Elementary Education (On-going)					5010.150	2477.620	537.000	0.000	3014.620	1995.530	469.103	215.723	684.826	0.000			655.352	655.352

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Elementary Education (New Schemes)																		
1724	Establishment of Cluster Hub Schools in Sindh at U.C Level	Sindh	Un-Approved	30.06.2015	1000.000	0.000	0.000	0.000	0.000	1000.000	30.000	0.000	30.000	0.000	0	3	485.000	485.000
1725	Up-gradation of Primary Schools to Middle Schools in Sindh (800 Units) (2012-13 Prog.)	Sindh	Un-Approved	30.06.2015	1400.000	0.000	0.000	0.000	0.000	1400.000	35.000	0.000	35.000	0.000	0	3	682.500	682.500
1726	Renovation of six schools of Govt. of Sindh located at PAF Base Faisal (06 Units)	Sindh	Un-Approved	30.06.2015	12.795	0.000	0.000	0.000	0.000	12.795	12.795	0.000	12.795	0.000	0	100	0.000	0.000
1727	Construction of new Govt. Boys Middle School Building at village Rais Photo Khan Zardari U.C Khairwah Taluka Moro District N.Feroze	N.Feroze	Un-Approved	30.06.2015	6.000	0.000	0.000	0.000	0.000	6.000	5.706	0.294	6.000	0.000	0	100	0.000	0.000
Total Elementary Education (New)					2418.795	0.000	0.000	0.000	0.000	2418.795	83.501	0.294	83.795	0.000			1167.500	1167.500
Total Elementary Education (On-going)					7428.945	2477.620	537.000	0.000	3014.620	4414.325	552.604	216.017	768.621	0.000			1822.852	1822.852
Teacher Education (On-Going Schemes)																		
1728	Construction of VIP Suites for Faculty of PITE Sindh, Nawabshah	Nawabshah	Approved 27.10.2010	30.06.2013	58.636	0.000	30.000	0.000	30.000	28.636	28.636	0.000	28.636	0.000	51	100	0.000	0.000
1729	Associate Degree in Education	Sindh	Approved 27.10.2010	30.6.2013	41.330	0.000	10.000	0.000	10.000	31.330	0.000	31.330	31.330	0.000	24	100	0.000	0.000
1730	Strengthening of PITE & capacity building of Teachers	Nawabshah	Approved 08.09.2011	30.06.2013	239.386	0.000	50.000	0.000	50.000	189.386	50.000	0.000	50.000	0.000	21	42	69.693	69.693
Total Teacher Education (On-Going)					339.352	0.000	90.000	0.000	90.000	249.352	78.636	31.330	109.966	0.000			69.693	69.693
Teacher Education (New Schemes)																		
1731	Rehabilitation / Re-Construction & Addition of Class Rooms in Existing Elementary College (Male & Female) District Dadu, Hyderabad & Mithiani District N.Feroze.	Dadu, Hyderabad & District N.Feroze	Un-Approved	30.06.2015	100.000	0.000	0.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000	0	30	35.000	35.000
Total Teacher Education (New)					100.000	0.000	0.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000			35.000	35.000
Total Teacher Education (New+On-going)					439.352	0.000	90.000	0.000	90.000	349.352	108.636	31.330	139.966	0.000			104.693	104.693

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Education Foundation (On-Going Schemes)																		
1732	Promotion of Private Schools in Rural areas / Urban Slums (Revised)	Sindh	Approved 10.12.2011	30.6.2013	2963.756	999.614	800.000	0.000	1799.614	1164.142	0.000	700.000	700.000	0.000	61	84	232.071	232.071
1733	Setting up Rural Communiy Based Schools through Public Private Partnership (Revised)	Sindh	Approved 10.12.2011	30.6.2013	461.755	215.228	207.905	0.000	423.133	38.622	0.000	38.622	38.622	0.000	92	100	0.000	0.000
1734	Integrated Education Learning Program (ILP) (Revised)	Sindh	Approved 10.12.2011	30.6.2013	2085.109	1050.000	450.000	0.000	1500.000	585.109	0.000	50.000	50.000	0.000	72	74	267.555	267.555
Total Education Education Foundation (On-going)					5510.620	2264.842	1457.905	0.000	3722.747	1787.873	0.000	788.622	788.622	0.000			499.626	499.626
Education Foundation (New Schemes)																		
1735	Early Education Reforms	Sindh	Un-Approved	30.06.2015	600.000	0.000	0.000	0.000	0.000	600.000	0.000	200.000	200.000	0.000	0	33	200.000	200.000
1736	Improving Teaching Learning Quality in SEF Schools	Sindh	Un-Approved	30.06.2015	300.000	0.000	0.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000	0	25	112.500	112.500
1737	Introduction of Academic & Infrastructural Reform in 200 Rural / Katcha Areas Educational Sites	Sindh	Un-Approved	30.06.2015	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	200.000	200.000	0.000	0	20	400.000	400.000
1738	Education & Development for Juvenile and Adult Inmates (Especially Women) in Prison	Sindh	Un-Approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25	75.000	75.000
Total Education Education Foundation (New)					2100.000	0.000	0.000	0.000	0.000	2100.000	0.000	525.000	525.000	0.000			787.500	787.500
Total Education Education Foundation					7610.620	2264.842	1457.905	0.000	3722.747	3887.873	0.000	1313.622	1313.622	0.000			1287.126	1287.126
Secondary Education (On-Going Schemes)																		
1739	Establishment of Public School Umer Kot.	Umerkot	Approved 22.02.2007	30.6.2013	116.632	62.000	10.000	0.000	72.000	44.632	40.000	0.000	40.000	0.000	62	96	2.316	2.316
1740	Construction / Re-construction of Existing Secondary School at Govt. Senior Model School No.1&3, Jamshed Town, Karachi (under Revised).	Karachi	Approved 13.08.2007	30.6.2013	40.000	28.000	1.000	0.000	29.000	11.000	11.000	0.000	11.000	0.000	73	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1741	Establishment of Public Schools in Sindh (05 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki & Matiari	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 29.02.2007	30.6.2013	1333.770	264.197	100.000	0.000	364.197	969.573	150.000	0.000	150.000	0.000	27	39	409.787	409.787
1742	Upgradation of Middle School to High Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2013	955.858	630.156	101.000	0.000	731.156	224.702	100.000	50.000	150.000	0.000	76	92	37.351	37.351
1743	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	849.899	484.751	142.000	0.000	626.751	223.148	100.000	50.000	150.000	0.000	74	91	36.574	36.574
1744	Addition of Class Rooms and Construction / Re-construction of Building in Existing Secondary / Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	675.569	391.139	117.423	0.000	508.562	167.007	75.000	25.000	100.000	0.000	75	90	33.504	33.504
1745	Up-gradation of Middle Schools to High Schools in Sindh (115 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	2006.364	103.473	350.000	0.000	453.473	1552.891	150.000	30.000	180.000	0.000	23	32	686.446	686.446
1746	Re-construction of Existing High / Secondary Schools in Sindh (45 units) (2008-09 Prog.)	Sindh	Approved 16.10.2008	30.06.2014	916.632	307.879	323.000	0.000	630.879	285.753	150.000	50.000	200.000	0.000	69	91	42.877	42.877
1747	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Prog)	Sindh	Approved 16.10.2008	30.06.2014	1890.737	241.097	665.763	0.000	906.860	983.877	150.000	0.000	150.000	0.000	48	56	416.939	416.939
1748	Establishment of Single Section High Schools in Sindh (53 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	1293.132	47.918	275.000	0.000	322.918	970.214	150.000	30.000	180.000	0.000	25	39	395.107	395.107
1749	Consolidation / Improvementg of GBSS / GGSS No.2, Block-6, PECHS, Jamshed Town, Karachi	Karachi	Approved 21.04.2011	30.06.2013	88.283	10.000	60.000	0.000	70.000	18.283	10.000	8.283	18.283	0.000	79	100	0.000	0.000
1750	Establishment of Public School at Kamber @ Shahdadkot	Kamber @ Shahdadkot	Approved 21.04.2011	30.6.2014	242.385	0.000	20.000	0.000	20.000	222.385	50.000	0.000	50.000	0.000	8	29	86.193	86.193
1751	Restoration of Historical Building of Noor Muhammda High School Hyderabad	Hyderabad	Approved 31.11.2011	30.6.2013	35.080	0.000	12.000	0.000	12.000	23.080	18.000	5.080	23.080	0.000	34	100	0.000	0.000

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1752	Up-gradation of Middle Schools to High Schools & High Schools to Higher Secondary Schools in Sindh (2007-08 Prog)	Sindh	Approved 31.01.2008	30.6.2014	4380.344	474.773	200.000	0.000	674.773	3705.571	150.000	20.140	170.140	0.000	15	19	1767.716	1767.716
1753	Establishment of Single Section High School for Boys & Girls and Construction of Class Rooms in Existing Primary School at Shah Mardan Shah-II (Pir Pagara-VII) Race Club, Gulshan-e-Iqbal, Karachi	Karachi	Approved 17.05.2012	30.06.2014	54.750	0.000	15.000	0.000	15.000	39.750	35.000	4.750	39.750	0.000	27	100	0.000	0.000
1754	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Prog.)	Sindh	Approved 31.01.2008	30.6.2014	1225.571	140.934	100.000	0.000	240.934	984.637	100.000	30.000	130.000	0.000	20	30	427.319	427.319
1755	Sindh Basic Education Program (SBED) Estimated cost Rs.14355.00 million)	Sindh	Un- Approved	30.06.2017	870.000	0.000	12.800	0.000	12.800	857.200	0.000	166.000	166.000	3400.000	1	21	345.600	345.600
Total Secondary Education (On-Going Schemes)					16975.006	3186.317	2504.986	0.000	5691.303	11283.703	1439.000	469.253	1908.253	3400.000			4687.725	4687.725
Secondary Education (New Schemes)																		
1756	Rehabilitation of existing High School & Higher Secondary School in Sindh (400 units)	Sindh	Un- Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	225.000	225.000
1757	Up-gradation of Middle Schools to High Schools in Sindh (300 Units) (2012-13 Programme)	Sindh	Un- Approved	30.06.2016	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3	975.000	975.000
1758	Up-gradation of High Schools to Higher Secondary Schools in Sindh (50 Units) (2012-13 Programme)	Sindh	Un- Approved	30.06.2015	700.000	0.000	0.000	0.000	0.000	700.000	50.000	0.000	50.000	0.000	0	7	325.000	325.000
1759	Establishment of English Medium Schools in Sindh (46 units in Cambridge System Nursary to O Level.)	Sindh	Un- Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	40.000	0.000	40.000	0.000	0	8	230.000	230.000
1760	Establishment of Momorial Shaheed Benazir Bhutto High School at Village Tajjal Taluka Nara District Khairpur	Khairpur	Un- Approved	30.06.2014	35.000	0.000	0.000	0.000	0.000	35.000	17.455	0.000	17.455	0.000	0	50	8.773	8.773

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1761	Re-construction of Dangerous School in Sindh (200 units)	Sindh	Un-Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	225.000	225.000
1762	Consolidation / Improvement and Provide Missing Facilities in Existing Public School Hyderabad, Sukkur, Mithi, Dadu, N.Feroze, Chachro, Shikarpur & Badin.	Sindh	Un-Approved	30.06.2015	300.000	0.000	0.000	0.000	0.000	300.000	50.000	0.000	50.000	0.000	0	17	125.000	125.000
1763	Consolidation / Improvement of Govt. Muslim High School Chachro & Sachal High School / Higher Secondary School Village Jinjhi Taluka Chachro District Tharparkar	Tharparkar	Un-Approved	30.06.2014	25.000	0.000	0.000	0.000	0.000	25.000	10.000	0.000	10.000	0.000	0	40	7.500	7.500
1764	Reconstruction of Government Boys Secondary School Jacob Line No.1&2, Karachi	Karachi	Un-Approved	30.06.2015	99.039	0.000	0.000	0.000	0.000	99.039	20.000	0.000	20.000	0.000	0	20	39.520	39.520
1765	Reconstruction of existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (13 units)	Karachi	Un-Approved	30.06.2015	466.453	0.000	0.000	0.000	0.000	466.453	40.000	0.000	40.000	0.000	0	9	213.227	213.227
1766	Repair / Renovation / Rehabilitation in existing Primary / Secondary Girls / Boys schools at Liauqatabad Town, Karachi (15 units)	Karachi	Un-Approved	30.06.2015	175.609	0.000	0.000	0.000	0.000	175.609	40.000	0.000	40.000	0.000	0	23	67.805	67.805
1767	Reconstruction / Rehabilitation / Addition of missing facilities in Primary / Secondary Schools in Saddar, Orangi and Baldia Town, Karachi	Karachi	Un-Approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	45.000	0.000	45.000	0.000	0	23	77.500	77.500
1768	Reconstruction / Renovation / Addition missing facilities in existing Secondary / Primary Schools of Jamshed, Landhi & Koranig Town, Karachi (15 units)	Karachi	Un-Approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	45.000	0.000	45.000	0.000	0	23	77.500	77.500
1769	Reconstruction / Improvement / Addition of Class rooms & addition of XI-XII classes in existing Secondary Schools at Landhi & Korangi Town, Karachi (02 units)	Karachi	Un-Approved	30.06.2015	153.000	0.000	0.000	0.000	0.000	153.000	29.000	0.000	29.000	0.000	0	19	62.000	62.000
1770	Up-gradation of Primary to Secondary School at Altaf Hussain Hali Gulberg Town Karachi	Karachi	Un-Approved	30.06.2015	30.107	0.000	0.000	0.000	0.000	30.107	19.050	0.950	20.000	0.000	0	66	5.054	5.054

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1771	Establishment of Comprehensive Schools in Sindh	Sindh	Un- Approved	30.06.2015	1000.000	0.000	0.000	0.000	0.000	1000.000	50.000	0.000	50.000	0.000	0	5	475.000	475.000
1772	Construction /Reconstruction of existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Reconstruction of existing DPN GBSS Tunisla Line Jamshed Town Karachi.	Karachi	Un- Approved	June, 13	45.000	0.000	0.000	0.000	0.000	45.000	10.000	0.000	10.000	0.000	0	22	35.000	0.000
Total Secondary Education (New)					6929.208	0.000	0.000	0.000	0.000	6929.208	615.505	0.950	616.455	0.000			3173.877	3138.877
Total Secondary Education					23904.214	3186.317	2504.986	0.000	5691.303	18212.911	2054.505	470.203	2524.708	3400.000			7861.602	7826.602
College Education (On-Going Schemes)																		
1773	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazirabad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01 (Revised)	Karachi, Ghokti Benazirabad, Shikarpur, Jacobabad, Mirpurkhas, Dadu	Approved 08.11.2004	30.6.2013	532.278	393.881	25.108	0.000	418.989	113.289	90.000	23.289	113.289	0.000	79	100	0.000	0.000
1774	Estt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.2007	30.6.2013	1398.904	553.543	304.000	0.000	857.543	541.361	150.000	25.000	175.000	0.000	61	74	183.181	183.181
1775	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01, Sukkur 01(Revised)	Karachi, Matiari, Tharparkar Sanghar, Kamber, Larkana N.Feroze, Sukkur	Approved 07.12.2005	30.6.2013	684.850	462.956	68.109	0.000	531.065	153.785	100.000	45.935	145.935	0.000	78	99	3.925	3.925
1776	Introduction of Postgraduate Courses in 04 Existing Degree Colleges (2007-08 prog.) (Revised)	Karachi, T. M. Khan	Approved 04.12.2007	30.6.2013	278.244	166.069	63.931	0.000	230.000	48.244	43.244	5.000	48.244	0.000	83	100	0.000	0.000
1777	Establishment of Cadet College Gadap Town Karachi Revised	Karachi	Approved 15.02.2008	30.6.2014	714.102	262.000	113.000	0.000	375.000	339.102	100.000	0.000	100.000	0.000	53	67	119.551	119.551
1778	Establishment of Cadet College at Mithi District Tharparkar.	Mithi	Approved 17.11.2007	30.6.2014	492.058	0.000	10.000	0.000	10.000	482.058	100.000	0.000	100.000	0.000	2	22	191.029	191.029

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1779	Establishment of Cadet College for Girls @ Benazir Abad (Revised)	Benazir Abad	Approved 27.09.2008	30.6.2013	885.137	270.000	120.000	0.000	390.000	495.137	150.000	0.000	150.000	0.000	44	61	172.569	172.569
1780	Establishment of Law College at Hala New (Revised)	Matiari	Approved 21.04.2012	30.6.2013	136.330	30.000	10.000	0.000	40.000	96.330	50.000	4.000	54.000	0.000	29	69	21.165	21.165
1781	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu	Dadu	Approved 13.09.2008	30.6.2013	989.581	10.000	250.000	0.000	260.000	729.581	150.000	50.000	200.000	0.000	26	46	264.791	264.791
1782	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro	Larkana, Sanghar, Jamshoro	Approved 25.09.2008	30.6.2013	383.786	214.750	100.000	0.000	314.750	69.036	61.000	8.036	69.036	0.000	82	100	0.000	0.000
1783	Rehabilitation of existing Degree Colleges in Sindh 2008-09 Prog: (86 units)	Sindh	Approved 30.09.2008	30.6.2013	854.903	400.907	282.663	0.000	683.570	171.333	100.000	60.000	160.000	0.000	80	99	5.667	5.667
1784	Construction of Girls Hostel at Sukkur IBA (Revised)	Sukkur	Approved 16.10.2010	30.6.2013	228.241	87.644	5.075	0.000	92.719	135.522	50.000	10.000	60.000	0.000	41	67	37.761	37.761
1785	Establishment of Cadet College Kaker, Dadu	Dadu	Approved 03.12.2009	30.06.2013	449.285	0.000	100.000	0.000	100.000	349.285	150.000	0.000	150.000	0.000	22	56	99.643	99.643
1786	Establishment of Govt. Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (03 units)	Karachi	Approved 03.12.2009	30.6.2013	326.368	90.000	100.000	0.000	190.000	136.368	112.000	24.368	136.368	0.000	58	100	0.000	0.000
1787	Establishment of Govt. Girls Degree College at Liaquatabad, Liaquatabad Town, Karachi (Revised)	Karachi	Approved 23.01.2012	30.6.2013	190.888	45.000	26.733	0.000	71.733	119.155	50.000	0.000	50.000	0.000	38	64	34.578	34.578
1788	Provision for Completion of Colleges (Colleges to be transferred from City District Government, Karachi	Karachi	Approved	30.6.2013	2257.663	1747.451	120.000	0.000	1867.451	390.212	80.000	15.000	95.000	0.000	83	87	147.606	147.606
1789	Opening of Syed Noor Muhammad Shah Govt. Boys Degree College Tharushah Taluka Bhiria District N.Feroze	N.Feroze	Approved 03.05.2010	30.6.2013	98.246	49.858	10.000	0.000	59.858	38.388	35.000	3.388	38.388	0.000	61	100	0.000	0.000
1790	Establishment Govt. Boys Degree College @ Samaro District Umer Kot (Co-Share F.G Rs.25.000 million) (Under Revision)	Umer Kot	Approved 27.03.2010	30.06.2013	75.000	60.000	7.690	0.000	67.690	7.310	7.310	0.000	7.310	0.000	90	100	0.000	0.000
1791	Construction of Govt. Shaheed Benazir Bhutto Law College Larkana (Revised).	Larkana	Approved 28.01.2012	30.06.2013	84.978	40.000	31.392	0.000	71.392	13.586	11.000	2.586	13.586	0.000	84	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1792	Establishment of Shaheed Benazir Bhutto Girls Cadet College @ Garhi Khuda Bux, Larkana	Larkana	Approved 05.05.2011	30.06.2013	530.000	0.000	50.000	0.000	50.000	480.000	125.000	0.000	125.000	0.000	9	33	177.500	177.500
1793	Development of Remaining Work of Cadet College Larkana with Provision of Sport Ground and Boundary Wall	Larkana	Approved 13.07.2010	30.6.2013	90.070	30.000	30.000	0.000	60.000	30.070	27.000	3.070	30.070	0.000	67	100	0.000	0.000
1794	Establishment of Shaheed Benazir Bhutto Govt. Degree College @ Lyari Town, Karachi	Karachi	Approved 13.01.2011	30.6.2013	99.548	0.000	60.000	0.000	60.000	39.548	33.548	6.000	39.548	0.000	60	100	0.000	0.000
1795	Establishment of Nusrat Bhutto Govt. Boys Degree College @ Lyari Town, Karachi	Karachi	Approved 13.01.2011	30.6.2013	99.340	0.000	60.000	0.000	60.000	39.340	33.340	6.000	39.340	0.000	60	100	0.000	0.000
1796	Construction of Shaheed Berrister Zulfiqar Ali Bhutto Law College @ Lyari Town, Karachi	Karachi	Approved 13.05.2010	30.6.2013	116.813	10.000	30.000	0.000	40.000	76.813	40.000	6.813	46.813	0.000	34	74	15.000	15.000
1797	Construction / Reconstruction of existing 05 class rooms, Computer Lab and Auditorium Hall at Government Degree College, Gulshan-e-Iqbal Adjacent to Sheikh Zaid Center, University Road, Karachi	Karachi	Approved 27.10.2010	30.6.2013	52.894	0.000	20.000	0.000	20.000	32.894	30.000	2.894	32.894	0.000	38	100	0.000	0.000
1798	Establishment of Girls Degree College Mehrabpur Taluka Mehrabpur District N.Feroze (Re-Revised)	N.Feroze	Approved 09.04.2009	30.06.2010	133.685	82.852	20.000	0.000	102.852	30.833	5.000	1.000	6.000	0.000	77	81	12.417	12.417
1799	Establishment of Boys / Girls Degree College in Sindh (23 units) 2010-11 Programme.	Sindh	Approved 31.05.2011	30.06.2014	2424.903	0.000	350.000	0.000	350.000	2074.903	300.000	0.000	300.000	0.000	14	27	887.452	887.452
1800	Establishment of Shaheed Mohtarma Benazir Bhutto Govt. College of Education at Larkana	Larkana	Approved 10.12.2011	30.06.2013	80.000	0.000	20.000	0.000	20.000	60.000	55.000	5.000	60.000	0.000	25	100	0.000	0.000
1801	Establishment of Cadet College Khairpur	Khairpur	Approved 22.12.2011	30.06.2014	591.021	0.000	100.000	0.000	100.000	491.021	300.000	0.000	300.000	0.000	17	68	95.511	95.511
1802	Construction of Building of Intermediate College (Boys) at Qazi Ahmed District Benazirabad	Benazirabad	Approved 10.12.2011	30.06.2014	99.910	0.000	15.000	0.000	15.000	84.910	40.000	0.000	40.000	0.000	15	55	22.455	22.455
1803	Establishment of Cadet College at Kandhkot	Kashmore @ Kandhkot	Approved 08.09.2011	30.06.2014	496.957	0.000	25.000	0.000	25.000	471.957	150.000	0.000	150.000	0.000	5	35	160.979	160.979

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1804	Reconstruction of Women Degree College Korangi No.6, Karachi	Karachi	Approved 13.07.2011	30.06.2014	88.500	0.000	10.000	0.000	10.000	78.500	42.500	0.000	42.500	0.000	11	59	18.000	18.000
1805	Remaining Works of Cadet College Pano Akil	Sukkur	Approved 10.12.2011	30.6.2014	200.000	0.000	20.000	0.000	20.000	180.000	100.000	0.000	100.000	0.000	10	60	40.000	40.000
1806	Purchase of Land for University Campus at Dadu & Larkana	Dadu & Larkana	Approved	30.6.2013	60.000	0.000	40.000	0.000	40.000	20.000	20.000	0.000	20.000	0.000	67	100	0.000	0.000
1807	Construction of Women Hostels for Teaching Staff in the Existing Girls College in Sindh	Sindh	Approved 09.02.2012	30.6.2014	535.562	0.000	40.000	0.000	40.000	495.562	100.000	0.000	100.000	0.000	7	26	197.781	197.781
1808	Information & Computing Technology (ICT) at Cadet College Larkana.	Larkana	Approved 26.08.2011	30.06.2013	55.809	0.000	20.000	0.000	20.000	35.809	0.000	35.809	35.809	0.000	36	100	0.000	0.000
1809	Construction of Auditorium & Compound Wall and Construction of Water Supply at Cadet College Peraro (Revised)	Jamshoro	Approved 05.11.2009	30.06.2013	155.024	90.993	0.000	0.000	90.993	64.031	40.000	5.000	45.000	0.000	59	88	9.516	9.516
1810	Construction of Auditorium Hall at Cadet College Sanghar (U.Revision)	Sanghar	Approved 11.02.2009	30.06.2013	71.781	45.111	0.000	0.000	45.111	26.670	10.000	5.000	15.000	0.000	63	84	5.835	5.835
1811	Construction of Building Pir Illahi Bux Law College at Dadu (U.Revision)	Dadu	Approved 11.02.2009	30.06.2013	82.453	45.475	16.973	0.000	62.448	20.005	15.000	5.005	20.005	0.000	76	100	0.000	0.000
1812	Rehabilitation & Providing missing facilities of existing Colleges in Sindh	Sindh	Approved	30.06.2015	2677.605	0.000	2.000	0.000	2.000	2675.605	150.000	0.000	150.000	0.000	0	6	1262.803	1262.803
1813	Establishment of Government Degree College Tando Bago, District Badin (Under Revision)	Badin	Approved 28.04.2006	30.06.2014	113.107	33.451	7.826	0.000	41.277	71.830	28.114	0.000	28.114	0.000	36	61	21.858	21.858
1814	Establishment of Sindh College of Arts & Design at Sukkur	Sukkur	Approved 25.09.2008	30.06.2013	582.131	0.000	0.100	0.000	0.100	582.031	30.000	0.000	30.000	0.000	0	5	276.016	276.016
1815	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro District Ghotki	Ghotki	Approved 27.04.2012	30.06.2014	105.996	0.000	10.000	0.000	10.000	95.996	50.000	0.000	50.000	0.000	9	57	22.998	22.998
1816	Construction of Sports Complex, Cadets Cafeteria & Lavatory block for visitors, examination hall, track / compound wall for riding schools & 3 quarters for Syces	Jamshoro	Approved 24.11.2009	30.06.2013	42.045	3.115	12.000	0.000	15.115	26.930	20.000	0.000	20.000	0.000	36	84	3.465	3.465
Total College Education (On-going					20645.996	5225.056	2706.600	0.000	7931.656	12714.340	3334.056	358.193	3692.249	0.000			4511.046	4511.046

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	College Education (New Schemes)																	
1817	Establishment of Boys / Girls Degree College in remaining Taluka of Sindh	Sindh	Un-Approved	30.06.2016	5000.000	0.000	0.000	0.000	0.000	5000.000	200.000	0.000	200.000	0.000	0	4	2400.000	2400.000
1818	Establishment of Computer Labs in the existing colleges (one Boys & one Girls in each District)	Sindh	Un-Approved	30.06.2014	331.639	0.000	1.000	0.000	1.000	330.639	40.000	6.000	46.000	0.000	0	14	142.320	142.320
1819	Establishment of Cadet College Jacobabad (President's Directive)	Jacobabad	Un-Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	225.000	225.000
1820	Miscellaneous Immediate Works Cadet College Larkana	Larkana	Un-Approved	30.06.2014	95.017	0.000	0.000	0.000	0.000	95.017	30.000	0.000	30.000	0.000	0	32	32.509	32.509
1821	Establishment Five (5) IBA Community Colleges	Sindh	Un-Approved	30.06.2015	300.000	0.000	0.000	0.000	0.000	300.000	30.000	0.000	30.000	0.000	0	10	135.000	135.000
1822	Reconstruction of Commerce & Arts block in existing Government Degree College for Men Nazimabad No.2, Karachi	Karachi	Un-Approved	30.06.2015	76.455	0.000	0.000	0.000	0.000	76.455	29.181	0.000	29.181	0.000	0	38	23.637	23.637
1823	Establishment of Cadet College at Thatta	Thatta	Un-Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	20.000	0.000	20.000	0.000	0	4	240.000	240.000
1824	Establishment of Pir Pagaro Engineering College at Sanghar	Sanghar	Un-Approved	30.06.2015	4000.000	0.000	0.000	0.000	0.000	4000.000	20.000	0.000	20.000	0.000	0	1	1990.000	1990.000
	Total College Education (New Schemes)				10803.111	0.000	1.000	0.000	1.000	10802.111	419.181	6.000	425.181	0.000			5188.465	5188.465
	Total College Education				31449.107	5225.056	2707.600	0.000	7932.656	23516.451	3753.237	364.193	4117.430	0.000			9699.511	9699.511
	Higher Education (On-Going Schemes)																	
1825	Immediate Needs for Establishment of Quaid-e-Awam University College of Engineering Science and Technology at Larkana (Revised)	Larkana	Approved 28.05.2009	30.06.2013	998.690	504.970	125.522	0.000	630.492	368.198	0.000	120.000	120.000	0.000	63	75	124.099	124.099
1826	Development of New Infrastructure and other essential facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs	Khairpur	Approved 19.08.2010	30.06.2013	998.290	500.000	175.000	0.000	675.000	323.290	125.000	75.000	200.000	0.000	68	88	61.645	61.645

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1827	Immediate Needs for Establishment of Benazir Bhutto Shaheed University at Lyari Karachi (Revised)	Karachi	Approved 10.02.2011	30.06.2013	608.335	79.634	225.351	0.000	304.985	303.350	100.000	50.000	150.000	0.000	50	75	76.675	76.675
1828	Cosntruction of Modern Library of International Standard at Quaid-e-Awam University of Engineering Science & Technology (QUEST) Nawabshah, District Benazirabad.	Benazirabad	Approved 13.01.2011	30.06.2013	248.737	0.000	62.000	0.000	62.000	186.737	75.737	20.000	95.737	0.000	25	63	45.500	45.500
1829	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana	Larkana	Approved 13.01.2011	30.06.2014	2636.908	150.000	308.173	0.000	458.173	2178.735	250.000	50.000	300.000	0.000	17	29	939.368	939.368
1830	Construction of Shaheed Benazir Bhutto Hostel Block Security Arrangements (Electronic Equipment), Sewerages Treatment Facilities, Beautification & Improvement Quaid-e-Awam University Benazirabad	Benazirabad	Approved 28.10.2010	30.06.2013	153.464	10.000	35.000	0.000	45.000	108.464	60.000	18.000	78.000	0.000	29	80	15.232	15.232
1831	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University Khairpur	Khairpur	Approved 26.08.2011	30.06.2012	23.430	0.000	1.000	0.000	1.000	22.430	20.000	2.430	22.430	0.000	4	100	0.000	0.000
1832	Establishment of Model School at Shah Abdul Latif University Khairpur	Khairpur	Approved 26.08.2011	30.06.2013	41.678	0.000	1.000	0.000	1.000	40.678	30.000	10.678	40.678	0.000	2	100	0.000	0.000
1833	Immediate Needs to functionalize the new campus of Sindh University at Ustad Bukhari Degree College Dadu (U. Revision)	Dadu	Approved 21.04.2011	30.06.2013	124.284	0.000	99.465	0.000	99.465	24.819	0.000	24.819	24.819	0.000	80	100	0.000	0.000
1834	Essential facilities to be developed for Mehran University college of Engineering & Technology at Khairpur Mirs	Khairpur Mirs	Approved 28.01.2012	30.06.2014	847.728	0.000	500.000	0.000	500.000	347.728	125.000	0.000	125.000	0.000	59	74	111.364	111.364
1835	Immediate Needs of QUEST, Nawabshah	Shaheed Benazirabad	Approved 02.11.2011	30.06.2014	194.062	0.000	30.000	0.000	30.000	164.062	60.000	4.000	64.000	0.000	15	48	50.031	50.031
Total Higher Education (On-going)					6875.606	1244.604	1562.511	0.000	2807.115	4068.491	845.737	374.927	1220.664	0.000			1423.914	1423.914

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Higher Education (New Schemes)																	
1836	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	Karachi	Approved	30.06.2014	915.699	0.000	100.000	0.000	100.000	815.699	30.000	0.000	30.000	0.000	11	14	392.850	392.850
1837	Establishment of Mohtarma Shaheed Benazir Bhutto Science & Technology Institute at Bhit Shah	Hyderabad	Approved	30.06.2014	915.699	0.000	100.000	0.000	100.000	815.699	30.000	0.000	30.000	0.000	11	14	392.850	392.850
1838	Immediate Need of Sindh University Campus at Mirpurkhas / Badin	Mirpurkhas	Un-Approved	30.06.2015	750.000	0.000	0.000	0.000	0.000	750.000	50.000	0.000	50.000	0.000	0	7	350.000	350.000
1839	Establishment of Women University at Sukkur	Sukkur	Un-Approved	30.06.2015	1000.000	0.000	0.000	0.000	0.000	1000.000	50.000	0.000	50.000	0.000	0	5	475.000	475.000
1840	Establishment of Sindh University Campus at Dadu	Dadu	Un-Approved	30.06.2015	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	450.000	450.000
1841	Establishment of Unviersity of Sufism & Modern Sciences Hala, District Matirari (President's Dirceive)	Matitari	Un-Approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	95.000	95.000
1842	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah, District Shaheed Benazirabad	Nawabshah	Un-Approved	30.06.2015	498.000	0.000	0.000	0.000	0.000	498.000	30.000	5.000	35.000	0.000	0	7	231.500	231.500
1843	Establishment of Sindh University Campus at Thatta	Thatta	Un-Approved	30.06.2015	3000.000	0.000	0.000	0.000	0.000	3000.000	20.000	0.000	20.000	0.000	0	1	1490.000	1490.000
	Total Higher Education (New)				8279.398	0.000	200.000	0.000	200.000	8079.398	320.000	5.000	325.000	0.000			3877.199	3877.199
	Total Higher Education				15155.004	1244.604	1762.511	0.000	3007.115	12147.889	1165.737	379.927	1545.664	0.000			5301.113	5301.113
	Miscellaneous (On-Going Schemes)																	
1844	Construction of Education Complex Karachi (under revision)	Karachi	Approved 11.07.2007	30.6.2013	197.880	2.140	47.000	0.000	49.140	148.740	148.740	0.000	148.740	0.000	25	100	0.000	0.000
1845	(i) Supplementing the Federal Program of Non Formal Education in Sindh through RSPs	Sindh	Approved 24.12.2009	30.06.2012	109.505	42.611	43.491	0.000	86.102	23.403	0.000	23.403	23.403	0.000	79	100	0.000	0.000
1846	Extension and Rehabilitation of Pir Illah Bakhsh Literacy Tower, Sukkur.	Sindh	Approved 03.02.2011	30.06.2013	53.510	2.000	20.000	0.000	22.000	31.510	29.000	2.510	31.510	0.000	41	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1847	Provision of Computer Labs in Schools in Sindh (Out Source)	Sindh	Approved 05.08.2010	30.06.2012	75.000	0.000	1.000	0.000	1.000	74.000	0.000	30.000	30.000	0.000	1	41	22.000	22.000
1848	Establishment of Adult Literacy Centres in Sindh	Sindh	Approved 27.10.2010	30.06.2011	37.664	0.000	10.000	0.000	10.000	27.664	0.000	27.664	27.664	0.000	27	100	0.000	0.000
1849	Restoration of Historical Building Govt. Boys Primary School Sita Village & Girls Primary School Allahabad Taluka & District Dadu & Mir Ghulam Muhammad Talpur High School, Tando Bago District Badin and C.M.S Government Secondary School Nishter Road Karachi	Sindh	Approved 05.05.2011	30.06.2013	80.122	0.000	30.000	0.000	30.000	50.122	50.122	0.000	50.122	0.000	37	100	0.000	0.000
1850	Immediate Needs for Skkur IBA	Sukkur	Approved 03.02.2011	30.06.2013	162.329	21.456	30.000	0.000	51.456	110.873	30.000	11.000	41.000	0.000	32	57	34.937	34.937
1851	Immediate Needs of Public School & College Shikarpur	Shikarpur	Approved 27.10.2010	30.06.2013	58.335	5.000	20.000	0.000	25.000	33.335	30.000	3.335	33.335	0.000	43	100	0.000	0.000
1852	Construction of Office Building for the Regional Director Colleges Larkana	Larkana	Approved 03.02.2011	30.06.2013	26.482	0.000	10.000	0.000	10.000	16.482	15.000	1.482	16.482	0.000	38	100	0.000	0.000
1853	Establishment of Schools in Jail for Children of Jail Employee in Sindh.	Sindh	Approved 03.02.2011	30.06.2013	65.031	0.000	25.000	0.000	25.000	40.031	38.871	1.160	40.031	0.000	38	100	0.000	0.000
1854	Provision of Drinking Water & Purification for Sukkur Institute of Businnes (IBA Sukkur)	Sukkur	Approved 03.02.2011	30.06.2013	52.000	0.000	10.000	0.000	10.000	42.000	20.000	0.000	20.000	0.000	19	58	11.000	11.000
1855	Construction of Girls Hostel for IBA Karachis, Sindh Talent Programme	Karachi	Approved 03.02.2011	30.06.2013	57.450	0.000	10.000	0.000	10.000	47.450	30.000	17.450	47.450	0.000	17	100	0.000	0.000
1856	Remaining Works of Cadet College Ghotki	Ghotki	Approved 03.02.2011	30.06.2014	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	65.000	65.000
1857	Provision of Inter Active Board System in the Existing Boys & Girls College and Schools in Sindh (100 Units)	Sindh	Approved 03.02.2011	30.06.2013	86.000	0.000	0.000	0.000	0.000	86.000	0.000	86.000	86.000	0.000	0	100	0.000	0.000
1858	Improvement of Facilities & Alterations / Alterations at Sindhi Adabi Board Jamshoro (Revised)	Jamshoro	Approved 09.02.2012	30.06.2013	110.166	18.707	0.000	0.000	18.707	91.459	20.000	10.000	30.000	0.000	17	44	30.730	30.730
1859	Introduction of Chinese Language Programe	Sindh	Approved 24.02.2012	30.06.2015	603.863	0.000	6.000	0.000	6.000	597.863	0.000	121.555	121.555	0.000	1	21	238.154	238.154

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1860	Block Allocation kept for completion of on-going schemes (2 Umerkot (Elementary 2006-07 programme, 1 N.Feroze, 1 Chanesser Goth School, Karachi 1 D.J Science College, Karachi, Master courses, Monitoring & Inspection	Sindh	Approved	30.06.2013	18.000	0.000	0.000	0.000	0.000	18.000	15.000	3.000	18.000	0.000	0	100	0.000	0.000
1861	Immediate Needs for Public School Gadap Town, Karachi	Gadap Town Karachi	Approved 09.02.2012	30.06.2013	290.692	0.000	133.000	0.000	133.000	157.692	75.000	0.000	75.000	0.000	46	72	41.346	41.346
Total Miscellaneous (On-going Schemes)					2234.029	91.914	395.491	0.000	487.405	1746.624	521.733	338.559	860.292	0.000			443.166	443.166
Miscellaneous (New Schemes)																		
1862	Development of Human Resources Management information system for colleges & schools of Sindh	Sindh	Un-Approved	30.06.2015	430.000	0.000	0.000	0.000	0.000	430.000	0.000	40.000	40.000	0.000	0	9	195.000	195.000
1863	Provision of ICT Academics in the existing colleges & schools of Sindh (300-units)	Sindh	Un-Approved	30.06.2014	158.000	0.000	0.000	0.000	0.000	158.000	0.000	40.000	40.000	0.000	0	25	59.000	59.000
1864	Distance Education learning through Gateway Porat, TV, Video Conference & other sources in the existing colleges & schools of Sindh	Sindh	Un-Approved	30.06.2014	150.000	0.000	0.000	0.000	0.000	150.000	0.000	50.000	50.000	0.000	0	33	50.000	50.000
1865	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur	Sukkur / Khairpur	Un-Approved	30.06.2015	1300.000	0.000	0.000	0.000	0.000	1300.000	50.000	0.000	50.000	0.000	0	4	625.000	625.000
1866	<u>Strengthening of existing facilities in Education & Literacy Department</u> (i) Education & Literacy Deptt: (ii) Directorate of Planning & Development (iii) Directorate of Inspection / Registration of Govt. Institutions in Sindh	Sindh	Un-Approved	30.06.2014	400.000	0.000	0.000	0.000	0.000	400.000	0.000	60.000	60.000	0.000	0	15	170.000	170.000
1867	Provision of Transport Facilities to the Field Officers & Motorcycle to the Supervisory Staff of Field Offices of Education & Literacy Department	Sindh	Un-Approved	30.06.2014	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	100.000	100.000	0.000	0	10	450.000	450.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1868	Construction of Building for: i. Sindh Education Commission at Jamshoro ii. For Sindh Higher Education Commission at Jamshoro. iii. Sindh Examination Commission at Jamshoro. iv. Sindh Education Manager at Jamshoro	Sindh	Un-Approved	30.06.2015	250.000	0.000	0.000	0.000	0.000	250.000	75.000	0.000	75.000	0.000	0	30	87.500	87.500
1869	Establishment of Career Development Centres at Sukkur, Mirpurkhas & Hyderabad	Sukkur, Mirpurkhas & Hyderabad	Un-Approved	30.06.2014	50.000	0.000	0.000	0.000	0.000	50.000	0.000	24.697	24.697	0.000	0	49	12.652	12.652
1870	Establishment of Cluster Schools in Shaheed Benazirabad	Benazirabad	Un-Approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	40.000	10.000	50.000	0.000	0	25	75.000	75.000
1871-a	Construction of Offices for field officers of Education & Literacy Department	Sindh	Un-Approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	40.000	0.000	40.000	0.000	0	8	230.000	230.000
1871-b	Shikarpur University Campus.	Shikarpur	Un-Approved	30.06.2015	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50	100.000	100.000
Total Miscellaneous (New Schemes)					4838.000	0.000	0.000	0.000	0.000	4838.000	405.000	324.697	729.697	0.000				
Total Miscellaneous					7072.029	91.914	395.491	0.000	487.405	6584.624	926.733	663.256	1589.989	0.000				
Total Education (On-going Schemes)					57590.759	14490.353	9254.493	0.000	23744.846	33845.913	6688.265	2576.607	9264.872	3400.000				
Total Eduction (New Schemes)					35468.512	0.000	201.000	0.000	201.000	35267.512	1873.187	861.941	2735.128	0.000				
Total Education					93059.271	14490.353	9455.493	0.000	23945.846	69113.425	8561.452	3438.548	12000.000	3400.000				