

S U M M A R Y

INDUSTRIES

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throwfor ward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	4167.060	6	305.586	0.000	305.586	10	222.394	0.000	222.394	16	527.980	0.000	527.980	0.000	527.980	1868.733	1944.74
2	S.I.T.E. Limited	15200.558	3	242.000	20.000	262.000	4	550.000	0.000	550.000	7	792.000	20.000	812.000	0.000	812.000	9602.013	4741.744
3	Directorate of Industries	15.084	0	0.000	0.000	0.000	1	11.000	0.000	11.000	1	11.000	0.000	11.000	0.000	11.000	4.084	0.000
4	Sindh Government Press	18.020	0	0.000	0.000	0.000	1	18.020	0.000	18.020	1	18.020	0.000	18.020	0.000	18.020	0.000	0.000
Total Industries		19400.722	9	547.586	20.000	567.586	16	801.414	0.000	801.414	25	1349.000	20.000	1369.000	0.000	1369.000	11474.830	6686.485

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sindh Small Industries Corporation (On-Going Schemes)																		
100	Small Industrial Estate (Extension), Hyderabad (50 acres) 2002-03 (Revised)	Hyderabad	Approved 31.08.05	30.06.13	119.684	78.395	7.129	0.000	85.524	34.160	34.160	0.000	34.160	0.000	71	100	0.000	0.000
101	Small Industrial Estate, Ghotki (50 acres) 2003-04 (Revised)	Ghotki	Approved 04.12.03	30.06.13	29.658	15.645	6.361	0.000	22.006	7.652	7.652	0.000	7.652	0.000	74	100	0.000	0.000
102	Small Industrial Estate, Mithi (50 acres) 2004-05 (Revised)	Mithi	Approved 18.09.04	30.06.13	38.477	21.529	5.894	0.000	27.423	11.054	11.054	0.000	11.054	0.000	71	100	0.000	0.000
103	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan, Mirpurkhas). (Revised)	Sindh	Approved 30.09.05	30.06.13	107.944	69.685	11.831	0.000	81.516	26.428	26.428	0.000	26.428	0.000	76	100	0.000	0.000
104	Establishment of S.I.E. at (Northern Bye-Pass), Karachi. 100 acres land 2003-04 (Revised)	Karachi	Approved 01.07.08	30.06.13	539.305	461.050	76.544	0.000	461.050	78.255	78.255	0.000	78.255	0.000	85	100	0.000	0.000
105	Artisan City, Hala 10 acres land.	Hala	Approved 31.01.12	30.06.14	158.037	0.000	10.000	0.000	10.000	148.037	148.037	0.000	148.037	0.000	6	100	0.000	0.000
Total (Ongoing):					993.105	646.304	117.759	0.000	687.519	305.586	305.586	0.000	305.586	0.000			0.000	0.000
Sindh Small Industries Corporation (New Schemes)																		
106	Small Industrial Estate (Extension), Larkana 50 acres land	Larkana	Un-Approved	30.06.15	95.133	0.000	0.250	0.000	0.250	94.883	41.365	0.000	41.365	0.000	0	44	42.941	42.942
107	Small Industrial Estate, Power Looms at Hyderabad (500 acres)	Hyderabad	Un-Approved	30.06.15	716.241	0.000	0.250	0.000	0.250	715.991	40.000	0.000	40.000	0.000	0	6	315.495	391.496
108	SIE at Super Highway, Karachi (200 Acres)	Karachi	Un-Approved	30.06.15	310.714	0.000	0.250	0.000	0.250	310.464	30.029	0.000	30.029	0.000	0	10	150.732	150.732
109	China Special Industrial Zone, Shahdadpur (100 Acres).	Shahdadpur	Un-Approved	30.06.15	548.347	0.000	0.250	0.000	0.250	548.097	16.000	0.000	16.000	0.000	0	3	273.548	273.549

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
110	Cottage Industrial Estate for Lyari at Hawksbay, Karachi (100 Acres).	Karachi	Un-Approved	30.06.15	357.663	0.000	0.250	0.000	0.250	357.413	16.000	0.000	16.000	0.000	0	5	178.206	178.207
111	Special Industrial Zone for Lyari at Hawksbay, Karachi (100 Acres).	Karachi	Un-Approved	30.06.15	357.663	0.000	0.250	0.000	0.250	357.413	16.000	0.000	16.000	0.000	0	5	178.206	178.207
112	Special Industrial Zone Keimari, Karachi (100 Acres).	Karachi	Un-Approved	30.06.15	507.663	0.000	0.250	0.000	0.250	507.413	16.000	0.000	16.000	0.000	0	3	253.206	253.207
113	Special Industrial Zone Bin Qasim, Karachi (100 Acres).	Karachi	Un-Approved	30.06.15	507.663	0.000	0.250	0.000	0.250	507.413	16.000	0.000	16.000	0.000	0	3	253.206	253.207
114	Special Industrial Zone Gadap, Karachi (100 Acres).	Karachi	Un-Approved	30.06.15	342.637	0.000	0.250	0.000	0.250	342.387	16.000	0.000	16.000	0.000	0	5	170.693	170.694
115	Establishment of Sindh Handicraft Display Centers at Clifton, Gulshan-e-Iqbal & Hyderabad.	Karachi & Hyderabad.	Un-Approved	30.06.15	120.000	0.000	0.000	0.000	0.000	120.000	15.000	0.000	15.000	0.000	0	13	52.500	52.500
Total New Schemes					3863.724	0.000	2.250	0.000	2.250	3861.474	222.394	0.000	222.394	0.000			1868.733	1944.741
Total Sindh Small Industries Co.opp:					4856.829	646.304	120.009	0.000	689.769	4167.060	527.980	0.000	527.980	0.000			1868.733	1944.741
S.I.T.E Limited (On-Going Schemes)																		
116	Consultancy Services for Combined Effluent Treatment Plant, at Karachi.	Karachi	Approved	31/12/2012	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
117	Establishment of 4 MGD Combined Effluent Treatment Plant for Industrial Area of Karachi including Laying of Interceptor Sewers.	Karachi	Cleared by PDWP on 24/03/2011	31/12/2015	7366.000	0.000	0.100	0.000	0.100	7365.900	100.000	0.000	100.000	0.000	0	1	3628.000	3628.000
118	Infrastructure Development of Industrial Estate, Larkana (Establishment of Industrial Estate).	Larkana	Cleared on 03/03/2011	31/12/2015	2404.489	0.000	0.100	0.000	0.100	2404.389	142.000	0.000	142.000	0.000	0	6	1113.744	1113.744
Total S.I.T.E Limited (On-Going)					9790.489	0.000	0.200	0.000	0.200	9790.289	242.000	20.000	262.000	0.000			4741.744	4741.744

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							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S.I.T.E Limited (New Schemes)																		
119	Development of Infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur.	Karachi, Hyderabad, Nooriabad & Sukkur	Un-Approved	30/06/2014	2477.515	0.000	0.000	0.000	0.000	2477.515	150.000	0.000	150.000	0.000	0	6	2327.515	0.000
120	Construction of Combined Effluent Treatment Plant for SITE Hyderabad.	Hyderabad	Un-Approved	30/06/2014	932.754	0.000	0.000	0.000	0.000	932.754	150.000	0.000	150.000	0.000	0	16	782.754	0.000
121	Improvement of infrastructure Development at SITE Kotri & Nooriabad (Phase-II)	Jamshoro	Un-Approved	30/06/2014	1000.000	0.000	0.000	0.000	0.000	1000.000	150.000	0.000	150.000	0.000	0	15	850.000	0.000
122	Construction of Combined Effluent Treatment Plant for SITE Nooriabad	Jamshoro	Un-Approved	30/06/2014	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	900.000	0.000
Total S.I.T.E (New Scheme)					5410.269	0.000	0.000	0.000	0.000	5410.269	550.000	0.000	550.000	0.000			4860.269	0.000
Total S.I.T.E Limited					15200.758	0.000	0.200	0.000	0.200	15200.558	792.000	20.000	812.000	0.000			9602.013	4741.744
Directorate of Industries (New Schemes)																		
123	Construction of officers residential accommodation office of the Deputy Director Industries.	Hyderabad	Un-Approved	30-06-2014	15.084	0.000	0.000	0.000	0.000	15.084	11.000	0.000	11.000	0.000	0	73	4.084	0.000
Total Directorate of Industries					15.084	0.000	0.000	0.000	0.000	15.084	11.000	0.000	11.000	0.000			4.084	0.000
Sindh Government Press (New Schemes)																		
124	Up-keeping of the buildings of Printing & Stationery Department, Sindh Government Press Karachi (Civil work).	Karachi	Un-Approved	30-06-2013	18.020	0.000	0.000	0.000	0.000	18.020	18.020	0.000	18.020	0.000	0	100	0.000	0.000
Total Sindh Govt. Press					18.020	0.000	0.000	0.000	0.000	18.020	18.020	0.000	18.020	0.000			0.000	0.000
Total Industries (On-Going)					10783.594	646.304	117.959	0.000	687.719	10095.875	547.586	20.000	567.586	0.000			4741.744	4741.744
Total Industries (New)					9307.097	0.000	2.250	0.000	2.250	9304.847	801.414	0.000	801.414	0.000			6733.086	1944.741
Total Industries					20090.691	646.304	120.209	0.000	689.969	19400.722	1349.000	20.000	1369.000	0.000			11474.830	6686.485