

SUMMARY

FOOD

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. in million)																		
S.No.	Sector/Sub-Sector	Throwforw ard as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
1	Food	950.000	2	265.000	20.000	285.000	0	0.000	0.000	0.000	2	265.000	20.000	285.000	0.000	285.000	365.000	300.000
Total Food		950.000	2	265.000	20.000	285.000	0	0.000	0.000	0.000	2	265.000	20.000	285.000	0.000	285.000	365.000	300.000

PROVINCIAL
FOOD

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FOOD (On-going Schemes)																		
40	Fire Fighting Equipement for Food Godowns in Sindh.	Sindh	Approved 03-10-2011	6/30/2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
41	Rehabilitaton/ Renovation of Existing Godowns in Sindh (Hyderabad & Sukkur Region).	Sindh	Approved 11-01-2012	30-06-2014	1000.000	0.000	70.000	0.000	70.000	930.000	265.000	0.000	265.000	0.000	7	34	365.000	300.000
Total Food (On-going Schemes)					1020.000	0.000	70.000	0.000	70.000	950.000	265.000	20.000	285.000	0.000			365.000	300.000