

SUMMARY

AGRICULTURE

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. in million)																		
S.No.	Sector/Sub-Sector	Throwfor ward as on 01.07.12	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
1	Agriculture Research	1307.740	10	87.210	311.584	398.794	3	0.000	55.000	55.000	13	87.210	366.584	453.794	0.000	453.794	493.738	278.585
2	Agriculture Extension	778.953	8	290.423	210.129	500.552	3	10.000	70.000	80.000	11	300.423	280.129	580.552	0.000	580.552	135.000	50.000
3	Agriculture Marketing	145.878	1	130.237	0.000	130.237	0	0.000	0.000	0.000	1	130.237	0.000	130.237	0.000	130.237	0.000	0.000
4	Agriculture Mechanization	5748.490	5	44.770	1603.720	1648.490	3	0.000	1550.000	1550.000	8	44.770	3153.720	3198.490	0.000	3198.490	2550.000	0.000
5	Agriculture Water Management	5778.889	4	0.000	319.927	319.927	2	30.000	739.000	769.000	6	30.000	1058.927	1088.927	1500.000	2588.927	1229.963	1200.000
Total Agriculture Proper		13759.950	28	552.640	2445.360	2998.000	11	40.000	2414.000	2454.000	39	592.640	4859.360	5452.000	1500.000	6952.000	4408.701	1528.585

PROVINCIAL
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AGRICULTURE PROPER																		
Agriculture Research (On-Going Schemes)																		
1	Development and Promotion of Quality Seed through Public Private Partnership in Sindh	Sindh	Approved 07-05-2009	June-13	459.300	48.410	22.300	0.000	70.715	388.585	0.000	80.000	80.000	0.000	15	33	150.000	158.585
2	Establishment of Fodder Research Station at Tandojam and Introduction of Salt Tolerant high yielding varieties of Fodder Cereals	Sindh	Approved 17-09-2008	June-13	25.000	11.121	1.848	0.000	12.969	12.031	0.000	12.031	12.031	0.000	52	100	0.000	0.000
3	Reclamation of Saline Soils through Effective Measures	Thatta, Badin, Larkana & Shikarpur	Approved 23-01-2012	30-06-2013	256.545	0.000	0.000	0.000	0.000	256.545	0.000	100.000	100.000	0.000	0	39	156.545	0.000
4	Rehabilitation of Rice and Cotton Research Station, Thatta	Thatta	Approved 23-01-2012	30-06-2013	110.210	0.000	20.000	0.000	20.000	90.210	47.210	38.000	85.210	0.000	18	95	0.000	0.000
5	Establishment of Agriculture Services Complex and Advisory centers in Sindh	Hyderabad	Approved 23-01-2012	30-06-2014	123.750	0.000	30.000	0.000	30.000	93.750	40.000	0.000	40.000	0.000	24	57	30.750	0.000
6	Development of Bio-Pesticides for Management of Vegetable Pests	Sindh	Approved 19-08-2011	30-06-2014	17.880	0.000	4.500	0.000	4.500	13.380	0.000	5.582	5.582	0.000	25	56	5.683	0.000
7	Strengthening of Quaid-e-Awam Agriculture Research Institute, Larkana	Larkana	Approved 01-02-2012	30-06-2013	43.990	0.000	5.905	0.000	5.905	38.085	0.000	38.085	38.085	0.000	13	100	0.000	0.000
8	Standardization of Sugar Testing and Variety Development Laboratory for Sugar Cane	Hyderabad	Approved 19-08-2011	30-06-2014	26.880	0.000	14.815	0.000	14.815	12.065	0.000	7.886	7.886	0.000	55	84	4.185	0.000
9	Internship Program for Agri. Graduates in Partnership with Agriculture University and Agri. Institutions	Sindh	Approved 02-02-2012	30-06-2014	85.600	0.000	0.000	0.000	0.000	85.600	0.000	25.000	25.000	0.000	0	29	35.600	0.000
10	Biological Control of Major Cotton Pest Including Mealy Bug (U/R).	Sindh	Approved	30-06-2013	71.414	9.900	0.000	0.000	9.900	61.514	0.000	5.000	5.000	0.000	14	21	10.000	20.000
Total Agriculture Research (On-Going)					1220.569	69.431	99.368	0.000	168.804	1051.765	87.210	311.584	398.794	0.000			392.763	178.585
Agriculture Research (New Schemes)																		
11	Fruits and Vegetables Development Project Sindh	Sindh	Un-Approved	30-06-2015	200.000	0.000	0.000	0.000	0.000	200.000	0.000	30.000	30.000	0.000	0	15	70.000	100.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Establishment of Pan Growing Farms with the Technical Assistance of PARC in Colloboration with Private Sector	Sindh	Un-Approved	30-06-2013	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
13	Integrated Control of Insect Pests in Rice & Pulses and Introduction of Aerobic Rice Cultivation Technology	Sindh	Un-Approved	30-06-2014	45.975	0.000	0.000	0.000	0.000	45.975	0.000	15.000	15.000	0.000	0	33	30.975	0.000
Total Agriculture Research (New)					255.975	0.000	0.000	0.000	0.000	255.975	0.000	55.000	55.000	0.000			100.975	100.000
Total Agriculture Research					1476.544	69.431	99.368	0.000	168.804	1307.740	87.210	366.584	453.794	0.000			493.738	278.585
Agriculture Extension (On-Going Schemes)																		
14	Up-Gradation of Pesticide and Fertilizer Quality Control and Testing Laboratories	Rohri, Larkana and M/khas	Approved 01-02-2012	30-06-2013	40.000	0.000	24.400	0.000	24.400	15.600	0.000	15.600	15.600	0.000	61	100	0.000	0.000
15	Agriculture Sector Professional Development Sector, Sakrand	Shaheed Benazeera bad	Approved 20-02-2007	6/30/2013	121.284	67.642	21.184	0.000	88.826	32.458	0.000	32.458	32.458	0.000	73	100	0.000	0.000
16	Establishment of Agro Export Processing Zone for Fruits, Vegetables, Flowers and allied Processing Products from Local farms / Processing Units to Overseas Markets	Sindh	Approved 25-02-2010	6/30/2013	490.513	202.412	106.900	0.000	309.312	181.201	181.201	0.000	181.201	0.000	63	100	0.000	0.000
17	Community Integrated Pest Management (IPM) and Plant Nutrition Management in Sindh	Sindh	Approved 30-09-2008	30-06-2013	173.704	17.351	19.395	0.000	36.746	136.958	0.000	131.975	131.975	0.000	21	97	0.000	0.000
18	Strengthening of Agriculture Training Institute (ATI), Jacobabad	Jacobabad	Approved 30-09-2008	June-13	128.572	5.154	10.000	0.000	15.154	113.418	15.000	0.000	15.000	0.000	12	23	50.000	50.000
19	Disseminatoin of Agricultural Information among Farming Community through Electronin & Print Media	Hyderabad	Approved 08-02-2011	6/30/2013	59.995	9.899	20.000	0.000	29.899	30.096	0.000	30.096	30.096	0.000	50	100	0.000	0.000
20	Repair of Directorate General, Agriculture Extension and Directorate of Training Building, Hyderabad	Hyderabad	Approved 19-08-2011	6/30/2013	46.330	0.000	31.108	0.000	31.108	15.222	15.222	0.000	15.222	0.000	67	100	0.000	0.000
21	Construction of Training Resourse Center and Repair of Existing Facilities at ATI, Sakrand	Shaheed Benazeera bad	Approved 02-03-2012	30-06-2013	89.000	0.000	0.000	0.000	0.000	89.000	79.000	0.000	79.000	0.000	0	89	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Agri: Extension (On-Going)					1149.398	302.458	232.987	0.000	535.445	613.953	290.423	210.129	500.552	0.000			50.000	50.000

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Agriculture Extension (New Schemes)																		
22	Adoption of Farmers Field School Approach in Agriculture Extension for Dissemination Agriculture Technology Among the Farming Communities	Sindh	Un-Approved	30-06-2014	55.000	0.000	0.000	0.000	0.000	55.000	0.000	20.000	20.000	0.000	0	36	35.000	0.000
23	Construction of Compound Wall, Rehabilitation of Field Assistant House and Establishment of Agriculture Nursery at Agriculture Plot, Hyderabad	Sindh	Un-Approved	30-06-2013	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
24	Daily Price and Market Information Network in Sindh	Sindh	Un-Approved	30-06-2014	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50	50.000	0.000
Total Agri: Extension (New)					165.000	0.000	0.000	0.000	0.000	165.000	10.000	70.000	80.000	0.000			85.000	0.000
Total Agri: Extension					1314.398	302.458	232.987	0.000	535.445	778.953	300.423	280.129	580.552	0.000			135.000	50.000
Agriculture Marketing (On-Going Schemes)																		
25	Construction of Mirch Mandi at Kunri (District Umerkot)	Umarkot	Approved 29-09-2007	30-06-2013	195.878	20.000	30.000	0.000	50.000	145.878	130.237	0.000	130.237	0.000	26	92	0.000	0.000
Total Agri: Marketting (On-Going)					195.878	20.000	30.000	0.000	50.000	145.878	130.237	0.000	130.237	0.000			0.000	0.000
Agriculture Mechanization (On-Going Schemes)																		
26	Modernization of Training and Research Facilities in Agriculture Engineering Workshop, Nareja	Hyderabad	Approved 19-01-2007	6/30/2013	383.885	170.805	60.250	0.000	231.059	152.826	29.129	123.697	152.826	0.000	60	100	0.000	0.000
27	Up Gradation of Agriculture Engineering Workshop and Establishment of Fleet Management System for Agriculture Machinery	Sindh	Approved 30-09-2008	6/30/2013	400.000	45.403	100.000	0.000	145.403	254.597	0.000	254.597	254.597	0.000	36	100	0.000	0.000
28	Provision of Assistance to Farmers on purchase of 10,000 Nos. Wheel type Tractors, Phase-II	Sindh	Approved 04-11.2011	30-06-2013	2730.000	0.000	1638.506	0.000	1638.506	1091.494	0.000	1091.494	1091.494	0.000	60	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
29	Establishment of Tractor and Land Laser Operator Training Center and use of Allied Implements for School Leaving & Matriculate Studnets/Boys	Hyderabad & Sukkur	Approved 30-09-2008	30-06-2013	171.500	0.000	37.568	0.000	37.568	133.932	0.000	133.932	133.932	0.000	22	100	0.000	0.000
30	Construction of Compound Wall of Agri. Engg: Workshop Sanghar & Kandhkot, Renovation of Agri. Workshop, Tandojam and Residential Accomodation at Sukkur	Hyderabad & Sukkur	Approved 05-05-2009	30-06-2013	54.681	19.610	19.430	0.000	39.040	15.641	15.641	0.000	15.641	0.000	71	100	0.000	0.000
Total Agri: Mechanization (On-Going)					3740.066	235.818	1855.754	0.000	2091.576	1648.490	44.770	1603.720	1648.490	0.000			0.000	0.000
Agriculture Mechanization (New Schemes)																		
31	Replacement of Earth Moving Machinery, Phase-II	Sindh	Un-Approved	30-06-2014	900.000	0.000	0.000	0.000	0.000	900.000	0.000	450.000	450.000	0.000	0	50	450.000	0.000
32	Subsidy Assistance on Agriculture Implements for Farm Mechanization (Project Cost Rs. 794.77 million with GOS share Rs.400.0 million)	Sindh	Un-Approved	30-06-2015	400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000	0	25	300.000	0.000
33	Provision of Assistance to Farmers on purchase of 11,000 Nos. Wheel type Tractors, Phase-III	Sindh	Un-Approved	6/30/2014	2800.000	0.000	0.000	0.000	0.000	2800.000	0.000	1000.000	1000.000	0.000	0	36	1800.000	0.000
Total Agri: Mechanization (New)					4100.000	0.000	0.000	0.000	0.000	4100.000	0.000	1550.000	1550.000	0.000			2550.000	0.000
Total Agri: Mechanization					7840.066	235.818	1855.754	0.000	2091.576	5748.490	44.770	3153.720	3198.490	0.000			2550.000	0.000
Agriculture Water Management (On-Going Schemes)																		
34	Sindh On Farm Water Management Project (OFWMP) Additional Financing	Sindh	Approved 30-09-2003	6/30/2013	649.310	476.539	80.400	2000.000	556.939	92.371	0.000	92.371	92.371	1500.000	86	100	0.000	0.000
35	Pilot Project for Sustainable Agriculture through Water Storage Tanks in Thatta	Thatta	Approved 22-03-2012	6/30/2013	280.247	9.983	120.264	0.000	130.247	150.000	0.000	150.000	150.000	0.000	46	100	0.000	0.000
36	Construction of 1500 Water Courses (in Non Command Area) for Lift Pumps already workig in Sindh	Sindh	Approved 30-09-2008	6/30/2013	65.470	15.445	20.000	0.000	35.445	30.025	0.000	30.025	30.025	0.000	54	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
37	Water Conservation and Productivity Enhancement Through High Efficiency Irrigation Systems.	Sindh	Approved 19-09-2007	6/30/2013	507.750	59.480	0.000	0.000	59.480	448.270	0.000	47.531	47.531	0.000	12	21	200.000	200.000
Total Agri: Water Management (On-Going)					1502.777	561.447	220.664	2000.000	782.111	720.666	0.000	319.927	319.927	1500.000			200.000	200.000

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Agriculture Water Management (New Schemes)																		
38	Construction of Office Buildings for OFWM Staff	Sindh	Un-Approved	30-06-2014	59.963	0.000	0.000	0.000	0.000	59.963	30.000	0.000	30.000	0.000	0	50	29.963	0.000
39	Sindh On Farm Water Management Project (OFWMP) Comprehensive.	Sindh	Un-Approved	30-06-2017	4998.260	0.000	0.000	0.000	0.000	4998.260	0.000	739.000	739.000	0.000	0	15	1000.000	1000.000
Total Agri: Water Management (New)					5058.223	0.000	0.000	0.000	0.000	5058.223	30.000	739.000	769.000	0.000			1029.963	1000.000
Total Agri: Water Management					6561.000	561.447	220.664	2000.000	782.111	5778.889	30.000	1058.927	1088.927	1500.000			1229.963	1200.000
Total Agriculture Proper (On-Going Schemes)					7808.688	1189.154	2438.773	2000.000	3627.936	4180.752	552.640	2445.360	2998.000	1500.000			642.763	428.585
Total Agriculture Proper (New Schemes)					9579.198	0.000	0.000	0.000	0.000	9579.198	40.000	2414.000	2454.000	0.000			3765.938	1100.000
Total Agriculture Proper					17387.886	1189.154	2438.773	2000.000	3627.936	13759.950	592.640	4859.360	5452.000	1500.000			4408.701	1528.585