

SUMMARY
ANTIQUITIES
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)

S.No.	Sub-Sector	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Antiquities	1638.654	14	270.299	73.701	344.000	8	55.000	28.000	83.000	22	325.299	101.701	427.000	0.000	427.000	605.827	605.827
	Total Antiquities	1638.654	14	270.299	73.701	344.000	8	55.000	28.000	83.000	22	325.299	101.701	427.000	0.000	427.000	605.827	605.827

PROVINCIAL
ANTIQUITIES

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Antiquities
(On-Going Schemes)

1565	Establishment of Institutions for Preservation of Tangible Heritage.	Thatta	Approved 13-03-2008	Jun-12	53.899	6.512	22.387	--	28.899	25.000	24.737	0.263	25.000	0.000	54	100	0.000	0.000
1566	Restoration Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum.	Hyderabad	Approved 13-03-2008	Jun-12	37.096	13.631	19.000	--	32.631	4.465	1.300	3.165	4.465	0.000	88	100	0.000	0.000
1567	Establishment of Archaeological Museum at Sukkur.	Sukkur	Approved 13-03-2008	Jun-12	29.529	-	21.500	--	21.500	8.029	8.029	-	8.029	0.000	73	100	0.000	0.000
1568	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi.	Karachi	Approved 08-11-2008	Jun-12	38.879	6.898	2.857	--	9.755	29.124	22.471	6.653	29.124	0.000	25	100	0.000	0.000
1569	Establishment of Museum of Epigraphy at Karachi Phase-I,	Karachi	Approved 16-10-08	Jun-12	54.013	-	15.000	--	0.300	39.013	15.661	10.000	25.661	0.000	1	48	6.676	6.676
1570	Excavation on Important Sites Around Sindh (Badin, Thatta, Sukkur)	Badin / Thatta / Sukkur	Approved 25-09-2008	Jun-12	24.380	0.383	3.000	--	3.383	20.997	14.997	6.000	20.997	0.000	14	100	0.000	0.000
1571	Research Program on Antiquities And Publication of Scientific Reports.	Sindh	Approved 25-09-2008	Jun-12	22.250	0.618	11.632	--	12.250	10.000	-	10.000	10.000	0.000	55	100	0.000	0.000
1572	Construction of the Office of Department of Antiquities and Sub Office (Jamshoro, Sukkur, Karachi)	Hyderabad / Sukkur / Karachi	Approved	Jun-13	234.866	-	65.000	--	65.000	206.728	20.000	5.000	25.000	0.000	28	38	90.864	90.864
1573	Conservation & Rehabilitation of Shahjhan Mosque Thatta	Thatta	Approved	Jun-12	67.704	6.163	20.000	-	26.163	41.541	41.541	-	41.541	0.000	39	100	0.000	0.000
1574	Establishment of Shikarpur City Musseum	Shikarpur	Approved	Jun-12	57.286	-	21.000	--	21.000	45.402	30.402	15.000	45.402	0.000	37	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
							8	9			12	13	14		16	17	18	19
1575	Silhouettes and Sounds: Sindh Digital Museum	Jamshoro	Approved	Jun-13	253.814	-	24.000	--	24.000	230.265	10.000	5.000	15.000	0.000	9	15	107.633	107.633
1576	Preservation and Restoration of Historical Towns and Village in Sindh	Sindh	Approved	Jun-13	209.535	-	50.000	--	50.000	161.229	46.161	5.000	51.161	0.000	24	48	55.034	55.034
1577	Restoration of Metha Ram Hostel Karachi	Karachi	Approved	Jun-13	89.570	-	42.624	--	42.624	44.252	20.000	4.620	24.620	0.000	48	75	9.816	9.816
1578	Rehabilitation of Board of Revenue Offices Barack-79	Karachi	Approved	Jun-14	60.000	-	30.000	--	30.000	59.000	15.000	3.000	18.000	0.000	50	80	20.500	20.500
Total (On-going Schemes)					1232.821	34.205	348.000	0.000	367.505	925.045	270.299	73.701	344.000	-	-	-	290.523	290.523
Antiquities (New Schemes)																		
1579	Establishment of Police Museum at Karachi	Karachi	Un-approved	June 14	60.000	0.000	0.000	0.000	0.000	60.000	5.000	3.000	8.000	0.000	0	13	26.000	26.000
1580	Establishment of Cell for Sceintfic Investigation and Rehabilitation of Traditional Mural Other Paintings	Hyd: & Thatta	Un-approved	Jun-14	100.000	-	25.000	--	25.000	75.000	3.000	5.000	8.000	0.000	25	33	33.500	33.500
1581	Conservation & Rehabilitation of Hyderabad Fort	Hyd:	Un-approved	Jun-14	481.000	-	90.500	--	90.500	347.738	10.000	2.000	12.000	0.000	19	21	167.869	167.869
1582	Construction of site Museum & upgradation & promotion of visitor facilities at Makli	Thatta	Un-approved	June 13	57.612	0.000	0.000	0.000	0.000	57.612	10.000	5.000	15.000	0.000	0	26	21.306	21.306
1583	Upliftment of site Museum at Amri	Jamshoro	Un-approved	June 13	13.259	0.000	0.000	0.000	0.000	13.259	2.000	3.000	5.000	0.000	0	38	4.130	4.130
1584	Establishment of site museum at Miani	Hyd.	Un-approved	June 13	28.253	0.000	0.000	0.000	0.000	40.000	7.000	3.000	10.000	0.000	0	35	15.000	15.000
1585	Establishment of Khairpur Estate Museum	Khairpur	Un-approved	June 14	60.000	0.000	0.000	0.000	0.000	60.000	10.000	5.000	15.000	0.000	0	25	22.500	22.500
1586	Construction of N.A Baloch Institute	Hyd.	Un-approved	June 14	60.000	0.000	0.000	0.000	0.000	60.000	8.000	2.000	10.000	0.000	0	17	25.000	25.000
Total (New Schemes)					860.124	0.000	115.500	0.000	115.500	713.609	55.000	28.000	83.000	-	-	-	315.305	315.305

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Antiquities					2092.945	34.205	463.500	0.000	483.005	1638.654	325.299	101.701	427.000	-	-	-	605.827	605.827