

SUMMARY

ENVIRONMENT

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)

S.No.	Name of Sector/Scheme	Throwforward as on 01.07.11	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Environment	1288.679	4	54.500	70.500	125.000	2	0.000	75.000	75.000	6	54.500	145.500	200.000	0.000	200.000	530.550	530.550
	Total Environment	1288.679	4	54.500	70.500	125.000	2	0.000	75.000	75.000	6	54.500	145.500	200.000	0.000	200.000	530.550	530.550

PROVINCIAL
ENVIRONMENT

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Environment (On-Going Schemes)																		
1528	Establishment of Environment Management unit (EMU) in SIDA	Sindh	Approved 28- 04-2007	30-06-2012	94.000	10.531	5.000	0.000	11.421	82.579	0.000	0.500	0.500	0.000	12%	13%	0.000	0.000
1529	Feasibility Study and Remedial Measures for Restoration of Lakes and other water bodies in Sindh.	Sindh	Un- Approved 28-01-2010	30-6-2013	886.100	0.000	55.000	0.000	0.000	886.100	54.500	0.00	54.500	0.000	0%	6%	418.050	418.050
1530	Establishment of Planning & Monitoring Cell in Environment & Alternative Energy Department	Karachi	Un- Approved 24-02-2011	30-6-2013	20.00	0.00	8.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0%	100%	0.000	0.000
1531	Strengthening of Environmental Monitoring System in EPA	Sindh	Un Approved	30-6-2013	200.00	0.00	20.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0%	25%	75.000	75.000
Total Environment (On-going Schemes)					1,200.100	10.531	88.000	-	11.421	1,188.679	54.500	70.500	125.000	-	-	-	493.050	493.050
Environment (New Schemes)																		
1532	Study of environmental & health impacts of pesticides and chemical fertilizer in Sindh province.	Sindh	Un Approved		50.00	0.00	0.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	0%	100%	0.000	0.000
1533	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh.	Sindh	Un Approved		100.00	0.00	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0%	25%	37.500	37.500
Total Environment (New Schemes)					150.000	0.000	0.000	0.000	0.000	100.000	0.000	75.000	75.000	0.000	-	-	37.500	37.500
Total Environment					1,350.100	10.531	88.000	-	11.421	1,288.679	54.500	145.500	200.000	-	-	-	530.550	530.550