

SUMMARY
AUQAF
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)																		
S.No.	Name of Sector/Scheme	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
	Auqaf	417.799	9	137.000	0.000	137.000	8	83.000	20.000	103.000	17	220.000	20.000	240.000	0.000	240.000	110.895	109.156
Total Auqaf		417.799	9	137.000	0.000	137.000	8	83.000	20.000	103.000	17	220.000	20.000	240.000	0.000	240.000	110.895	109.156

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(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

(On-Going Schemes)

1437	Re-Development of Dhamal Court at Dargah Lal Shahbaz Qalandar Jamshoro Phase II (Under Revision) District Jamshoro	Jamshoro	Approved 20-12-2002	30-06-2012	72.519	66.917	0.000	0.000	66.917	1.000	0.500	0.000	0.500	0.000	92	93	2.551	2.551
1438	Renovation in Construction General Repair & Additions Structure at Dargah Shah Abdul Latif Bhittai at Bhitshah (Revised) district Matiari.	Matiari	Approved 15-04-2008	30-06-2011	45.619	43.459	0.000	0.000	43.459	2.160	2.160	0.000	2.160	0.000	95	93	0.000	0.000
1439	Renovation of Dargah Mazar Hazrat Sadruddin Shah9Completion of remaining works) District Jamshoro (Under Revision)	Jamshoro	Approved 19-01-2007	30-06-2011	20.671 O 34.084R	6.911	11.078	0.000	17.989	16.094	16.000	0.000	16.000	0.000	53	93	0.000	0.000
1440	Construction of makhdoom Mohammad Hashim, Thatvi Academy at Makili District Thatta	Thatta	Approved 28-02-2008	30-06-2011	15.44	3.000	0.000	0.000	3.000	12.440	12.440	0.000	12.440	0.000	19	93	0.000	0.000
1441	Developmen, Repair & Renovation of Dargah Khairuddin shah/ Giay Shah District Sukkur	Sukkur	Approved 26-09-2008	30-08-2011	24.344	5.226	9.122	0.000	14.348	9.996	9.996		9.996	0.000	59	93	0.000	0.000
1442	Development,Repair & Renovation of Dargah Sakhi Abdul wahab Shah jelani Hyderabad District Hyderabad	Hyderabad	Approved 26-09-2008	30-06-2011	35.743 O 98.261 R	17.893	17.893	0.000	35.743	62.518	20.000	0.000	20.000	0.000	36	93	40.000	38.261
1443	Construction, Renovation & Repair Kashi Marble Work at Dargah Sachal Sarmast district Khairpur	khairpur	Approved 26-09-2008	30-06-2011	4.774	2.003	0.000	0.000	2.717	2.057	2.057	0.000	2.057	0.000	42	93	0.000	0.000

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(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1444	Construction, Renovation/ Rehabilitation & Improvement of the Dargah Mosque holy Shrine & Musafir Khana in Sindh (9 Nos)	Sindh	Approved	30-06-2012	46.793	0.000	0.000	0.000	0.000	46.793	30.847	0.000	30.847	0.000	0	93	7.973	7.973
1445	Redevelopment of Dargah Lal Shahbaz Qalandar at Sehwan Sharif9Remedial Measures for main shrine and tomb structure) (under modification)	Sehwwan Sharif	Approved 16-07-2010	Jun-12	47.025	0.000	2.025	0.000	0.000	45.025	43.000	0.000	43.000	0.000	4	93	2.013	2.013
Total Auqaf (On-Going)					256.514	145.409	40.118	0.000	184.173	198.083	137.000	0.000	137.000	0.000			52.537	50.798
(New Schemes)																		
1446	Construction/ Reonstruction/Rehablitation and Allied Facilities of Dargah & mosque in sindh (11 Nos) Sindh	Sindh	Approved 31-12-2009	30-06-2011	110.000	0.000	0.000	0.000	0.000	110.000	50.000	0.000	50.000	0.000	0	45	30.000	30.000
1447	Installation of close circuit CCTV/ security gate survillance cameras on various Dargah/Mazar in sindh	Sindh	Approved	30-06-2012	20.000	0.000	10.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	50	100	0.000	0.000
1448	Construction of Musafir Khana and Library at Dargah Long Fakir(CM Directives)	Khairpur	Un- Approved	30-06-2012	5.215	0.000	0.000	0.000	0.000	5.215	5.215	0.000	5.215	0.000	0	100	0.000	0.000
1449	construction of Dargah Hazrat Madad Ali shah Allies syed Jandolo Badshah Taluka shahdad Pur Deh Barachi, district Sanghar (CM Directives)	Sanghar	Un- Approved	30-06-2012	5.158	0.000	0.000	0.000	0.000	5.158	5.158	0.000	5.158	0.000	0	100	0.000	0.000
1450	construction of Mosque Village Khawaja Ghulam Rasool Taluka Kingri District Khairpur Mirs.	Khairpur Mirs	Un- Approved	30-06-2012	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
1451	construction of Shribne at saint Babul Fakir near Allah Ditto Bhambhro UC Khahi Qasim, Taluka District Nausheroferoze	Naushero Feroze	Un- Approved	30-06-2012	9.800	0.000	0.000	0.000	0.000	9.800	5.000	0.000	5.000	0.000	0	51	2.400	2.400

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Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1452	Re-construction of Jamia Mosque Abul Fazal & Its Units at mola Ali Qadam Gah Hydwerabad	Hyderabad	Un- Approved	30-06-2013	40.543	0.000	0.000	0.000	0.000	40.543	10.000	0.000	10.000	0.000	0	25	15.272	15.272
1453	Renovation of Dargah Hazrat Makhdoom nooh Sarwar Hala Phase II	Matiari	Un- Approved	30-06-2013	25.000	0.000	0.000	0.000	0.000	25.000	3.627	0.000	3.627	0.000	0	13	10.687	10.687
Total Auqaf (New Schemes)					219.716	0.000	10.000	0.000	0.000	219.716	83.000	20.000	103.000	0.000			58.358	58.358
Total Auqaf					476.230	145.409	50.118	0.000	184.173	417.799	220.000	20.000	240.000	0.000			110.895	109.156