

SUMMARY

CULTURE

ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/ Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture	1113.369	29	230.389	127.111	357.500	7	15.000	27.500	42.500	36	245.389	154.611	400.000	0.000	400.000	357.335	357.335
	Total Culture	1113.369	29	230.389	127.111	357.500	7	15.000	27.500	42.500	36	245.389	154.611	400.000	0.000	400.000	357.335	357.335

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(Rs. in million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture (On-Going Schemes)																	
1378	Establishment of Cultural Complex at Rani Kot District Jamshoro.	Jamshoro	Approved 03.10.2003	2013	38.941	6.500	0.100	0.000	6.600	32.341	1.000	0.000	1.000	0.000	17%	20%	15.671	15.671
1379	Establishment of Museum at Kot Diji, Distt.Khairpur	Khairpur	Approved 11.01.2003	2013	38.827	5.473	0.100	0.000	5.574	33.253	1.000	0.000	1.000	0.000	14%	17%	16.127	16.127
1380	Establishment of Open Air Theatre at Larkana, Distt. Larkana. (Under Revision)	Larkana	Approved 1-2004	6-	44.500	32.198	1.000	0.000	33.198	11.302	6.302	4.995	11.297	0.000	75%	100%	0.002	0.002
1381	Establishment of Cultural Complex at Mirpurkhas. (Under Revision)	Mirpurkhas	Approved 28-10-2004	2012	78.862	60.674	12.041	0.000	72.715	6.147	2.147	4.000	6.147	0.000	92%	100%	0.000	0.000
1382	Preservation/Restoration of Khudaaba Mosque Distt: Dadu	Dadu	Approved 2/2/2009	2012	28.895	14.254	5.000	0.000	19.254	9.641	9.641	0.000	9.641	0.000	67%	100%	0.000	0.000
1383	Consolidation/Improvement of Sindhi Language Authority at Hyderabad	Hyderabad	Approved 7/2/2011	2013	59.952	28.036	2.000	0.000	30.036	29.916	0.000	29.916	29.916	0.000	50%	100%	0.000	0.000
1384	Documentation of Culture Material / antiquities Housed at Sindh Museum Hyd.& Folk Craft Museum Sehwan & Purchase of Cultural Material of Museums in Sindh	Hyderabad, Jamshoro (Sehwan)	Approved 30-09-08	2012	11.093	4.989	3.057	0.000	8.046	3.047	0.000	3.046	3.046	0.000	73%	100%	0.001	0.001
1385	Construction of Auditoruim & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Karachi	Approved 06.09.2007	2012	79.377	35.725	10.000	0.000	45.725	33.652	11.663	21.989	33.652	0.000	58%	100%	0.000	0.000
1386	Establishment of Sindh Kashi Institue at Bhitshah and conservation and Restoration of Debeer Mosque Thatta	Matuari	Approved 31-12-2008	2012	120.025	3.498	6.000	0.000	9.498	110.527	14.251	5.000	19.251	0.000	8%	24%	45.638	45.638

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1387	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes (Revised)	Khairpur, Karachi, Tando Allayar, sukkur	Approved 22-9-2007	2012	143.648	75.000	27.622	0.000	102.622	41.026	30.676	10.350	41.026	0.000	71%	100%	0.000	0.000
1388	Estt. of Cultural Complex in Sindh (Phase-II) (Revised)	Umerkot Thatta Nawabshah Sanghar	Approved 30-09-08	2014	370.431	51.500	58.179	0.000	109.679	260.752	25.000	5.000	30.000	0.000	30%	38%	115.376	115.376
1389	Rehabitation / Renovation of Masoom Shah-Jo-Minaro and Library at Sukkur	Sukkur	Approved 30-09-08	2011	20.657	8.500	6.298	0.000	14.798	5.859	5.859	0.000	5.859	0.000	72%	100%	0.000	0.000
1390	Construction of Larkana Art Complex at Larkana	Larkana	Approved 23-12-2005	2012	77.111	1.000	0.100	0.000	1.100	76.011	8.000	0.000	8.000	0.000	1%	12%	34.006	34.006
1391	Establishment of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto Library at Larkana.	Larkana	Approved 31-10-2009	2013	24.376	10.000	24.376	0.000	24.376	0.000	0.354	0.000	0.354	0.000	100%	101%	-0.177	-0.177
1392	Special Repair/ Renovation of BhitShah Rest House, Cultural Complex	BhitShah	Approved 15-08-2009	2013	48.791	16.671	14.314	0.000	30.985	17.806	17.806	0.000	17.806	0.000	64%	100%	0.000	0.000
1393	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Thatta	Approved 30-04-2010	2014	59.843	0.000	20.581	0.000	20.581	39.262	39.262	0.000	39.262	0.000	34%	100%	0.000	0.000
1394	Establishment of Shaheed Benazir Bhutto Park at Hyderabad	Hyderabad	Approved 31-12-2009	2013	28.849	5.000	5.547	0.000	10.547	18.302	18.302	0.000	18.302	0.000	37%	100%	0.000	0.000
1395	Establishment of Mithi Museum at Mithi (Under Revised).	Mithi	Approved	2013	81.433	33.559	1.200	0.000	34.759	46.674	10.000	5.000	15.000	0.000	43%	61%	15.837	15.837
1396	Estabilshment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Revised).	Khairpur	Approved 07-02-2011	2011	32.255	16.883	6.436	0.000	23.319	8.936	6.000	2.936	8.936	0.000	72%	100%	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1397	Construction of Model Park at Liaquatabad Town, Karachi.	Karachi	Approved 30-04-2010	2013	49.953	0.000	1.149	0.000	1.149	48.804	10.000	0.000	10.000	0.000	2%	22%	19.402	19.402
1398	Documentation of Libraries of Culture Department in Sindh	Karachi	Approved	2012	59.500	0.000	1.000	0.000	1.000	58.500	0.000	7.594	7.594	0.000	2%	14%	25.453	25.453
1399	Printing of Gunj Sharif and recording of Shah Jo Risalo	Karachi	Approved 07-02-2011	2013	13.866	0.000	5.000	0.000	5.000	8.866	0.000	8.866	8.866	0.000	36%	100%	0.000	0.000
1400	Consturction sheds and restoration of marvi well at Bhalwa District Tharparkar	Tharparkar	Approved 07-02-2011	2013	17.329	0.000	2.000	0.000	2.000	15.329	5.938	9.391	15.329	0.000	12%	100%	0.000	0.000
1401	Improvement / Renovation of Arts Council / Studios / Auditorium in Sindh and Establishment of Radio Carbon Laboratory at Sindh Provincial Museum, Hyderabad. (Revised)	Hyderabad / Karachi	Approved 09-02-2008	2013	59.804	43.258	16.536	0.000	59.794	0.010	0.010	0.000	0.010	0.000	100%	100%	0.000	0.000
1402	Establishment of Public Library at village Allahditto Bhambro, Taluka Bhiria, District N. Feroze. (under Revision)	N.Feroze	Approved 31-10-2009	2012	7.613	4.528	2.613	0.000	7.141	0.472	0.472	0.000	0.472	0.000	94%	100%	0.000	0.000
1403	Exploration / Excavation of Momal Ji Mari and other sites at Mirpur Mathelo Dirstrict Ghotki.	Ghotki	Approved 03-03-2007	2012	15.969	14.765	0.000	0.000	14.765	1.204	0.000	1.204	1.204	0.000	92%	100%	0.000	0.000
1404	Strengthening of Planning, Development Monitoring Implementation and Evaluation Cell in C&T Department Karachi.	Karachi	Approved 11-03-2008	2012	18.000	10.176	0.000	0.000	10.176	7.824	0.000	7.824	7.824	0.000	57%	100%	0.000	0.000
1405	Establishment of Public Library at Matiari, district Matiari (Revised)	Matiari	Approved 14.02.2010	2013	33.329	19.098	8.825	0.000	27.923	5.406	5.406	0.000	5.406	0.000	84%	100%	0.000	0.000
1406	Additional facility in Arts Council Karachi (Under Revision)	Karachi	Approved 27-03-2008	2012	8.814	8.814	0.000	0.000	8.814	0.000	1.300	0.000	1.300	0.000	100%	115%	0.000	0.000
Total of on-going scheme					1672.043	510.099	241.074		741.174	930.869	230.389	127.111	357.500	0.000			287.335	287.335

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(New Schemes)																		
1407	Feasibilty stuydy for Consturction of Monuments at different places in Sindh (PC-II)	Sindh	Un-Approved	2013	3.000	0.000	0.500	0.000	0.500	2.500	0.000	2.500	2.500	0.000	17%	100%	0.000	0.000
1408	Documentation of Sughrarn Ji Kacheri and printing of books	Hyderabad	Un-Approved	2013	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0%	100%	0.000	0.000
1409	Translation of Written Books of Faiz Ahmed Faiz in Sindhi Language” under the President Directives.	Karachi	Un-Approved	2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0%	25%	7.500	7.500
1410	Publication of Books written by Dr.N.A Baloch.	Karachi	Un-Approved	2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0%	50%	5.000	5.000
1411	Establishment of sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Karachi	Un-Approved	2014	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0%	10%	45.000	45.000
1412	Establishment of Abdul aziz Public Library at Pano Akil	Pano Akil	Un-Approved	2014	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0%	17%	12.500	12.500
1413	Printing of Unpublished books on Culture	Karachi	Un-Approved	2013	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0%	100%	0.000	0.000
Total Culture (New Schemes)					183.000	0.000	0.500	0.000	0.500	182.500	15.000	27.500	42.500	0.000			70.000	70.000
Total Culture (On-Going Schemes)					1672.043	510.099	241.074	0.000	741.174	930.869	230.389	127.111	357.500	0.000			287.335	287.335
Total Culture					1855.043	510.099	241.574	0.000	741.674	1113.369	245.389	154.611	400.000	0.000			357.335	357.335