

SUMMARY
EDUCATION
ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/ Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	560.731	4	180.000	77.997	257.997	0	0.000	0.000	0.000	4	180.000	77.997	257.997	0.000	257.997	52.064	39.066
2	Teacher Education	99.966	2	30.000	10.000	40.000	1	0.000	41.800	41.800	3	30.000	51.800	81.800	0.000	81.800	29.983	29.983
3	Sindh Education Foundation	3251.798	4	0.000	1468.323	1468.323	0	0.000	0.000	0.000	4	0.000	1468.323	1468.323	0.000	1468.323	1092.555	891.738
4	Secondary Education	7770.661	11	1015.000	125.627	1140.627	2	22.000	0.000	22.000	13	1037.000	125.627	1162.627	0.000	1162.627	3795.141	469.576
5	College Education	18173.302	41	2342.698	643.540	2986.238	14	980.000	10.000	990.000	55	3322.698	653.540	3976.238	0.000	3976.238	7260.284	5914.998
6	Miscellaneous	1741.069	15	348.659	201.364	550.023	9	175.992	60.000	235.992	24	524.651	261.364	786.015	0.000	786.015	494.766	359.603
Total Education		31597.527	77	3916.357	2526.851	6443.208	26	1177.992	111.800	1289.792	103	5094.349	2638.651	7733.000	0.000	7733.000	12724.791	7704.962

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(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Elementary Education (On-Going Schemes)																		
1113	Assistance to Girls Primary Education in Sindh (AGPES) Ph-III (WFP Assisted) (under Revision) (Rs: 727.00 million)	Thatta, Thar, Badin & Dadu	Approved 17.07.2004	30.06.2013	151.330	112.333	11.000	0.000	123.333	27.997	0.000	27.997	27.997	0.000	81	100	12.998	0.000
1114	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSPs)	Sindh	Approved 23.01.2010	30.6.2011	299.241	96.110	75.000	0.000	171.110	128.131	0.000	50.000	50.000	0.000	57	74	39.066	39.066
1115	Upgradation of Primary School to Middle School in Sindh (475 Units) (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2013	996.880	750.623	129.788	0.000	880.411	116.469	80.000	0.000	80.000	0.000	88	96	0.000	0.000
1116	Addition of Class Rooms in Existing Primary Schools / Construction of Two Roomed Building in Existing Primary Schools in Sindh (2005-06 Programme)	Sindh	Approved 07.12.2005	30.06.2013	942.421	654.287	0.000	0.000	654.287	288.134	100.000	0.000	100.000	0.000	69	80	0.000	0.000
Total Elementary Education (On-going)					2389.872	1613.353	215.788	0.000	1829.141	560.731	180.000	77.997	257.997	0.000			52.064	39.066
Teacher Education (On-Going Schemes)																		
1117	Construction of VIP Suites for Faculty of PITE Sindh, Nawabshah	Nawabshah	Approved 27.10.2010	30.06.2013	58.636	0.000	0.000	0.000	0.000	58.636	30.000	0.000	30.000	0.000	0	51	14.318	14.318
1118	Associate Degree in Education	Sindh	Approved 27.10.2010	30.6.2011	41.330	0.000	0.000	0.000	0.000	41.330	0.000	10.000	10.000	0.000	0	24	15.665	15.665
Total Teacher Education (On-Going)					99.966	0.000	0.000	0.000	0.000	99.966	30.000	10.000	40.000	0.000			29.983	29.983

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Teacher Education (New Schemes)																		
1119	Masters Courses for Teacher Training	Sindh	Un- Approved	30.06.2013	60.000	0.000	0.000	0.000	0.000	60.000	0.000	41.800	41.800	0.000	0	70	9.100	9.100
Total Teacher Education (New)					60.000	0.000	0.000	0.000	0.000	60.000	0.000	41.800	41.800	0.000			9.100	9.100
Total Teacher Education					159.966	0.000	0.000	0.000	0.000	159.966	30.000	51.800	81.800	0.000			39.083	39.083
Education Foundation (On-Going Schemes)																		
1120	Early Childhood Education and Early Learning Education Program (To be Revised)	Sindh	Approved 22.02.2008	30.6.2011	160.711	102.500	47.793	0.000	150.293	10.418	0.000	10.418	10.418	0.000	94	100	0.000	0.000
1121	Promotion of Private Schools in Rural areas / Urban Slums	Sindh	Approved 30.10.2008	30.6.2012	2997.980	599.614	400.000	0.000	999.614	1998.366	0.000	800.000	800.000	0.000	33	60	800.000	599.183
1122	Setting up Rural Communiy Based Schools through Public Private Partnership	Sindh	Approved 22.09.2007	30.6.2012	423.133	115.228	100.000	0.000	215.228	207.905	0.000	207.905	207.905	0.000	51	100	0.000	0.000
1123	Integrated Education Learning Program (IELP)	Sindh	Approved 30.07.2009	30.6.2011	2085.109	700.000	350.000	0.000	1050.000	1035.109	0.000	450.000	450.000	0.000	50	72	292.555	292.555
Total Education Foundation (On-going)					5666.933	1517.342	897.793	0.000	2415.135	3251.798	0.000	1468.323	1468.323	0.000			1092.555	891.738
Secondary Education (On-Going Schemes)																		
1124	Establishment of Public School Umer Kot.	Umerkot	Approved 22.02.2007	30.6.2011	116.632	37.000	25.000	0.000	62.000	54.632	40.000	14.627	54.627	0.000	53	100	0.003	0.003

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1125	Construction / Re-construction of Existing Secondary School at Govt. Senior Model School No.1&3, Jamshed Town, Karachi (Revised).	Karachi	Approved 13.08.2007	30.6.2012	40.000	28.000	2.000	0.000	30.000	10.000	10.000	0.000	10.000	0.000	75	100	0.000	0.000
1126	Establishment of Public Schools in Sindh (05 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki & Matiari	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 29.02.2007	30.6.2013	1333.770	186.197	78.000	0.000	264.197	1069.573	100.000	0.000	100.000	0.000	20	27	400.000	469.573
1127	Upgradation of Middle School to High Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2012	955.858	488.554	181.899	0.000	670.453	285.405	50.000	20.000	70.000	0.000	70	77	215.405	0.000
1128	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	849.899	465.753	124.323	0.000	590.076	259.823	75.000	20.000	95.000	0.000	69	81	0.000	0.000
1129	Addition of Class Rooms and Construction / Re-construction of Building in Existing Secondary / Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	675.569	381.139	0.000	0.000	381.139	294.430	75.000	21.000	96.000	0.000	56	71	0.000	0.000
1130	Up-gradation of Middle Schools to High Schools in Sindh (115 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	2006.364	20.000	61.000	0.000	81.000	1925.364	150.000	0.000	150.000	0.000	4	12	1775.364	0.000
1131	Re-construction of Existing High / Secondary Schools in Sindh (45 units) (2008-09 Programme)	Sindh	Approved 16.10.2008	30.06.2014	916.632	154.135	73.715	0.000	227.850	688.782	150.000	0.000	150.000	0.000	25	41	0.000	0.000
1132	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Prog)	Sindh	Approved 16.10.2008	30.06.2014	1890.737	63.000	4.500	0.000	67.500	1823.237	175.000	0.000	175.000	0.000	4	13	323.237	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1133	Establishment of Single Section High Schools in Sindh (53 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	1293.132	12.000	0.000	0.000	12.000	1281.132	150.000	50.000	200.000	0.000	1	16	1081.132	0.000
1134	Consolidation / Improvementg of GBSS / GGSS No.2, Block-6, PECHS, Jamshed Town, Karachi	Karachi	Approved 21.04.2011	30.06.2011	88.283	0.000	10.000	0.000	10.000	78.283	40.000	0.000	40.000	0.000	11	57	0.000	0.000
Total Secondary Education (On-Going Schemes)					10166.876	1835.778	560.437	0.000	2396.215	7770.661	1015.000	125.627	1140.627	0.000			3795.141	469.576
Secondary Education (New Schemes)																		
1135	Establishment of Public School at Kamber @ Shahdadkot	Kamber @ Shahdadkot	Un- Approved	30.6.2013	200.000	0.000	0.000	0.000	0.000	200.000	20.000	0.000	20.000	0.000	0	10	0.000	0.000
1136	Restoration of Historical Building of Noor Muhammda High School Hyderabad	Hyderabad	Un- Approved	30.6.2013	10.000	0.000	0.000	0.000	0.000	10.000	2.000	0.000	2.000	0.000	0	20	0.000	0.000
Total Secondary Education (New Schemes)					210.000	0.000	0.000	0.000	0.000	210.000	22.000	0.000	22.000	0.000			0.000	0.000
Total Secondary Education					10376.876	1835.778	560.437	0.000	2396.215	7980.661	1037.000	125.627	1162.627	0.000			3795.141	469.576
College Education (On-Going Schemes)																		
1137	Intorduction of Postgraduate Classes and Construction of <u>Auditorium Hall at Sir Syed Girls College Nazimabad (to be Re-Revised)</u>	Karachi	Approved 10.07.2007	30.6.2012	140.888	89.247	5.000	0.000	94.247	46.641	37.727	8.914	46.641	0.000	67	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1138	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazirabad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01 (Revised)	Karachi, Benazirabad, Shikarpur, Jacobabad, Mirpurkhas, Dadu	Approved 08.11.2004	30.6.2012	413.989	391.975	1.906	0.000	393.881	20.108	18.000	2.108	20.108	0.000	95	100	0.000	0.000
1139	Estt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.2007	30.6.2012	1398.904	403.631	80.000	0.000	483.631	915.273	130.000	0.000	130.000	0.000	35	44	350.000	315.273
1140	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01, Sukkur 01	Karachi, Matiari, Tharparkar Sanghar, Kamber, Larkana N.Feroze, Sukkur	Approved 07.12.2005	30.6.2011	534.150	376.041	90.000	0.000	466.041	68.109	38.000	30.109	68.109	0.000	87	100	0.000	0.000
1141	Introduction of Postgraduate Courses in 04 Existing Degree Colleges (2007-08 prog.)	Karachi, T. M. Khan	Approved 04.12.2007	30.6.2011	310.000	126.069	40.000	0.000	166.069	143.931	40.000	23.931	63.931	0.000	54	74	40.000	40.000
1142	Establishment of Cadet College Gadap Town Karachi (Revised)	Karachi	Approved 17.06.2010	30.6.2012	714.102	212.000	50.000	0.000	262.000	452.102	113.000	0.000	113.000	0.000	37	53	169.551	169.551
1143	Establishment of Cadet College at Mithi District Tharparkar.	Naukot	Approved 21.04.2011	30.06.2011	492.058	0.000	5.000	0.000	5.000	487.058	60.000	0.000	60.000	0.000	1	13	395.762	0.000
1144	Establishment of Cadet College for Girls @ Benazir Abad	Benazir Abad	Approved 27.09.2008	30.6.2012	885.137	150.000	120.000	0.000	270.000	615.137	120.000	0.000	120.000	0.000	31	44	247.569	247.569
1145	Establishment of Kazi Allah Bux Govt. Degree College at Kazi Arif, Taluka Mehar District Dadu	Dadu	Approved 15.12.2008	30.6.2011	112.027	48.510	11.409	0.000	59.919	52.108	50.000	2.108	52.108	0.000	53	100	0.000	0.000

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(Under Revision)																		
1146	Establishment of Law College at Hala New (Under Revision)	Matiori	Approved 26.02.2009	30.6.2011	87.332	30.000	55.026	0.000	85.026	2.306	10.000	0.000	10.000	0.000	97	109	0.000	0.000
1147	Establishment of Sindh College of Arts & Design @ Sukkur	Sukkur	Approved 25.09.2008	30.6.2013	582.131	0.000	0.100	0.000	0.100	582.031	5.000	0.000	5.000	0.000	0	1	300.000	232.031
1148	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu	Dadu	Approved 13.09.2008	30.6.2013	989.581	0.000	10.000	0.000	10.000	979.581	200.000	50.000	250.000	0.000	1	26	298.341	252.608
1149	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro	Larkana, Sanghar, Jamshoro	Approved 25.09.2008	30.6.2012	383.786	100.000	75.000	0.000	175.000	208.786	90.000	10.000	100.000	0.000	46	72	54.393	54.393
1150	Consolidation & Improvement of Colleges in Sindh (76 units)	Sindh	Approved 21.11.2006	30.6.2011	589.071	485.238	90.000	0.000	575.238	13.833	43.833	0.000	43.833	0.000	98	105	0.000	0.000
1151	Repair /Renovation / addition of class rooms /missing facilities in existing Degree Colleges in Sindh (53 units).	Sindh	Approved 31.10.2007	30.6.2011	635.755	462.332	125.000	0.000	587.332	48.423	48.423	0.000	48.423	0.000	92	100	0.000	0.000
1152	Rehabilitation of existing Degree Colleges in Sindh 2008-09 Prog: (86 units)	Sindh	Approved 30.09.2008	30.6.2011	854.903	244.791	75.000	0.000	319.791	535.112	150.000	0.000	150.000	0.000	37	55	200.000	110.112
1153	Construction of Girls Hostel at Sukkur IBA (Revised)	Sukkur	Approved 16.10.2010	30.6.2012	228.241	87.644	5.075	0.000	92.719	135.522	50.000	10.000	60.000	0.000	41	67	0.000	0.000
1154	Establishment of Cadet College Kaker, Dadu	Dadu	Approved 03.12.2009	30.06.2013	449.285	0.000	50.000	0.000	50.000	399.285	100.000	0.000	100.000	0.000	11	33	267.442	0.000
1155	Construction of Building of Pir Illahi Bux Law College @ Dadu	Dadu	Approved 11.02.2009	30.06.2011	82.453	25.000	20.475	0.000	45.475	36.978	33.234	3.743	36.977	0.000	55	100	0.000	0.000

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1156	Establishment of Govt. Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (03	Karachi	Approved 03.12.2009	30.6.2012	326.368	10.000	80.000	0.000	90.000	236.368	100.000	0.000	100.000	0.000	28	58	126.368	0.000
1157	Establishment of Govt. Girls Degree College at Liaquatabad, Liaquatabad Town, Karachi	Karachi	Approved 25.11.2009	30.6.2012	71.733	25.000	20.000	0.000	45.000	26.733	18.856	7.877	26.733	0.000	63	100	0.000	0.000
1158	Provision for Completion of Colleges (Colleges to be transferred from City District Government, Karachi	Karachi	Approved	30.6.2011	2257.663	1612.451	140.000	0.000	1752.451	505.212	100.000	20.000	120.000	0.000	78	83	255.212	0.000
1159	Provision for Completion of Colleges (Colleges to be transferred from District Government (Except Karachi)	Sindh	Approved	30.6.2011	367.560	205.375	50.000	0.000	255.375	112.185	50.000	5.000	55.000	0.000	69	84	62.185	0.000
1160	Immediate Needs for Establishment of Quaid-e-Awam University College of Engineering Science and Technology at Larkana	Larkana	Approved 28.05.2009	30.6.2013	998.695	573.000	100.000	0.000	673.000	325.695	0.000	325.695	325.695	0.000	67	100	0.000	0.000
1161	Establishment Govt. Boys Degree College @ Samaro District Umer Kot (Co-Share F.G Rs.25.000 million)	Umer Kot	Approved 27.03.2010	30.06.2012	75.690	25.000	43.000	0.000	68.000	7.690	2.000	5.690	7.690	0.000	90	100	0.000	0.000
1162	Remaining Work of Govt: Girls Degree College Pir Jo Goth District Khairpur.	Khairpur	Approved 10.04.2010	30.06.2012	20.943	0.000	11.566	0.000	11.566	9.377	1.500	7.877	9.377	0.000	55	100	0.000	0.000

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1163	Repair / Renovation / Addition of Class Rooms / Missing Facilities in Existing Degree Colleges in Sindh, Malir Cantt: Gulshan-e-Iqbal Town, Karachi (Revised)	Karachi	Approved 29.09.2007	30.06.2011	180.638	110.000	36.000	0.000	146.000	34.638	30.000	4.638	34.638	0.000	81	100	0.000	0.000
1164	Restoration of Historical Building of D.J. Science College Karachi (Revised)	Karachi	Approved 25.11.2006	30.06.2011	106.128	66.003	10.000	0.000	76.003	30.125	30.125	0.000	30.125	0.000	72	100	0.000	0.000
1165	Construction of Govt. Shaheed Benazir Bhutto Law Colelge Larkana.	Larkana	Approved 03.12.2009	30.06.2013	61.403	10.000	30.000	0.000	40.000	21.403	20.000	1.392	21.392	0.000	65	100	0.005	0.005
1166	Establishment of Shaheed Benazir Bhutto Girls Cadet College @ Garhi Khuda Bux, Larkana	Larkana	Approved 05.05.2011	30.06.2013	530.000	0.000	15.000	0.000	15.000	515.000	100.000	0.000	100.000	0.000	3	22	207.500	207.500
1167	Development of Remaining Work of Cadet College Larkana with Provision of Sport Ground and Boundary Wall	Larkana	Approved 03.05.2010	30.6.2012	90.070	0.000	30.000	0.000	30.000	60.070	30.000	0.000	30.000	0.000	33	67	15.035	15.035
1168	Establishment of Shaheed Benazir Bhutto Govt. Degree College @ Lyari Town, Karachi	Karachi	Approved 13.01.2011	30.6.2013	99.548	0.000	10.000	0.000	10.000	89.548	30.000	0.000	30.000	0.000	10	40	29.774	29.774
1169	Establishment of Nusrat Bhutto Govt. Boys Degree College @ Lyari Town, Karachi	Karachi	Approved 13.01.2011	30.6.2013	99.340	0.000	10.000	0.000	10.000	89.340	30.000	0.000	30.000	0.000	10	40	29.670	29.670
1170	Construction of Shaheed Berrister Zulfiqar Ali Bhutto Law College @ Lyari Town, Karachi	Karachi	Approved 13.05.2010	30.6.2013	116.813	0.000	10.000	0.000	10.000	106.813	30.000	0.000	30.000	0.000	9	34	38.407	38.407

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1171	Development of New Infrastructure and other essential facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs	Khairpur	Approved 19-08-2010	30.6.2013	998.290	0.000	500.000	0.000	500.000	498.290	100.000	75.000	175.000	0.000	50	68	0.000	0.000
1172	Immediate Needs for Establishment of Benazir Bhutto Shaheed University at Lyari Karachi (Revised)	Karachi	Approved 10-02-2011	30.06.2013	608.335	31.763	47.871	0.000	79.634	528.701	40.000	47.871	87.871	0.000	13	28	220.415	220.415
1173	Cosntruction of Modern Library of International Standard at Quaid-e-Awam University of Engineering Science & Technology (QUEST) Nawabshah, District Benazirabad.	Benazirabad	Approved 13-01-2011	30.06.2013	248.737	0.000	34.000	0.000	34.000	214.737	100.000	0.000	100.000	0.000	14	54	57.369	57.369
1174	Construction / Re-construction of existing 05 Class Rooms, Computer Lab and Auditorium Hall at Government Degree College, Gulshan-e-Iqbal Adjacent to Sheikh Zaid Center, University Road, Karachi	Karachi	Approved 27.10.2010	30.6.2013	52.894	0.000	5.000	0.000	5.000	47.894	10.000	0.000	10.000	0.000	9	28	0.000	0.000
1175	Esablishment of Girls Degree College Mehrabpur Taluka Mehrabpur District N.Feroze.(Re-Revised)	N.Feroze	Approved 09.04.2009	30.06.2010	101.852	78.352	4.500	0.000	82.852	19.000	13.000	0.000	13.000	0.000	81	94	0.000	0.000
1176	Construction of New Building for Gymnasium at D.J. Sindh Govt. Science College, Karachi	Karachi	Approved 27.10.2010	30.06.2011	22.587	0.000	1.000	0.000	1.000	21.587	20.000	1.587	21.587	0.000	4	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1177	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana	Larkana	Approved 13-01-2011	30.06.2014	2636.908	0.000	150.000	0.000	150.000	2486.908	150.000	0.000	150.000	0.000	6	11	1168.454	1168.454
Total College Education (On-going Schemes)					19955.988	5979.422	2246.928	0.000	8226.350	11729.638	2342.698	643.540	2986.238	0.000			4533.452	3188.166
College Education (New Schemes)																		
1178	Establishment of Boys / Girls Degree College in Sindh (23 units) 2010-11 Programme.	Sindh	Un- Approved	30.06.2014	2436.623	0.000	0.000	0.000	0.000	2436.623	350.000	0.000	350.000	0.000	0	14	1043.312	1043.312
1179	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	Karach	Un- Approved	30.6.2013	915.699	0.000	0.000	0.000	0.000	915.699	100.000	0.000	100.000	0.000	0	11	407.850	407.850
1180	Establishment of Mohtarma Shaheed Benazir Bhutto Science & Technology Institute at Bhit Shah	Hyderabad	Un- Approved	30.6.2013	915.699	0.000	0.000	0.000	0.000	915.699	100.000	0.000	100.000	0.000	0	11	407.850	407.850
1181	Establishment of Shaheed Mohtarma Benazir Bhutto Govt. College of Education at Larkana	Larkana	Un- Approved	30.06.2013	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1182	Establishment of Cadet College Khairpur	Khairpur	Un- Approved	30.06.2013	800.000	0.000	0.000	0.000	0.000	800.000	100.000	0.000	100.000	0.000	0	13	350.000	350.000
1183	Construction of Building of Intermediate College (Boys) at Qazi Ahmed District Benazirabad	Benazirabad	Un- Approved	30.6.2011	100.000	0.000	0.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000	0	30	35.000	35.000
1184	Establishment of Cadet College at Kandhkot	Kashmore @ Kandhkot	Un- Approved	30.6.2011	450.000	0.000	0.000	0.000	0.000	450.000	50.000	0.000	50.000	0.000	0	11	200.000	200.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1185	Reconstruction of Women Degree College Korangi No.6, Karachi	Karachi	Un- Approved	30.6.2013	88.500	0.000	0.000	0.000	0.000	88.500	40.000	0.000	40.000	0.000	0	45	24.250	24.250
1186	Remaining Works of Cadet College Pano Akil	Sukkur	Un- Approved	30.6.2013	50.000	0.000	0.000	0.000	0.000	50.000	20.000	0.000	20.000	0.000	0	40	15.000	15.000
1187	Purchase of Land for University Campus at Dadu & Larkana	Dadu & Larkana	Un- Approved	30.6.2013	60.000	0.000	0.000	0.000	0.000	60.000	40.000	0.000	40.000	0.000	0	67	10.000	10.000
1188	Construction of Women Hostels for Teaching Staff in the Existing Girls College in Sindh	Sindh	Un- Approved	30.6.2011	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20	80.000	80.000
1189	Rehabilitation & Providing Missing Facilities of Existing Colleges in Sindh.	Sindh	Un- Approved	30.06.2013	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20	80.000	80.000
1190	Information & Computing Technology (ICT) at Cadet College Larkana.	Larkana	Un- Approved	30.06.2013	47.143	0.000	0.000	0.000	0.000	47.143	20.000	0.000	20.000	0.000	0	42	13.572	13.572
1191	Establishment of Computer Labs in the Existing Colleges (One Boys & One Girls in each District)	Sindh	Un- Approved	30.06.2013	100.000	0.000	0.000	0.000	0.000	100.000	30.000	10.000	40.000	0.000	0	40	30.000	30.000
Total College Education (New Schemes)					6443.664	0.000	0.000	0.000	0.000	6443.664	980.000	10.000	990.000	0.000			2726.832	2726.832
Total College Education					26399.652	5979.422	2246.928	0.000	8226.350	18173.302	3322.698	653.540	3976.238	0.000			7260.284	5914.998
Miscellaneous (On-Going Schemes)																		
1192	Monitoring & Inspection of Private Schools in Sindh (Revised)	Sindh	Approved 07.11.2009	30.6.2012	56.310	30.260	6.400	0.000	36.660	19.650	0.000	19.650	19.650	0.000	65	100	0.000	0.000
1193	Construction of Education Complex Karachi.	Karachi	Approved 11.07.2007	30.6.2012	197.880	2.140	5.000	0.000	7.140	190.740	70.000	0.000	70.000	0.000	4	39	60.370	60.370

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1194	Construction of Administration Block and Drainage & Sewarage System at IBA Sukkur	Sukkur	Approved 04.06.2009	30.6.2011	85.723	40.371	20.185	0.000	60.556	25.167	15.000	10.167	25.167	0.000	71	100	0.000	0.000
1195	Construction of Auditorium for Boys Scouts at Karachi (Revised)	Karachi	Approved 28.10.2009	30.6.2011	68.857	39.791	13.766	0.000	53.557	15.300	13.000	2.400	15.400	0.000	78	100	-0.050	-0.050
1196	Restoration of Historical Buildings of Educational Institutes in Sindh	Sindh	Approved 03.12.2002	30.06.2011	110.000	70.000	10.000	0.000	80.000	30.000	30.000	0.000	30.000	0.000	73	100	0.000	0.000
1197	(i) Supplementing the Federal Program of Non Formal Education in Sindh through RSPs	Sindh	Approved 24.12.2009	30.06.2011	109.505	22.514	43.500	0.000	66.014	43.491	0.000	43.491	43.491	0.000	60	100	0.000	0.000
1198	Setting up Shaheed Benazir Bhutto Chair & Construction of Convention Centre / Hall at the University of Sindh, Jamshoro	Jamshoro	Approved 04.12.2008	30.06.2011	150.002	75.002	26.250	0.000	101.252	48.750	40.000	8.750	48.750	0.000	68	100	0.000	0.000
1199	Extension and Rehabilitation of Pir Illah Bakhsh Literacy Tower, Sukkur.	Sindh	Approved 3/2/2011	30.06.2013	53.510	0.000	2.000	0.000	2.000	51.510	15.000	5.000	20.000	0.000	4	41	0.000	0.000
1200	Provision of Computer Labs in Schools in Sindh (Out Source)	Sindh	Approved 5/8/2010	30.06.2012	75.000	0.000	12.500	0.000	12.500	62.500	0.000	20.000	20.000	0.000	17	43	21.250	21.250
1201	Construction of Shaheed Benazir Bhutto Hostel Block Security Arrangments (Electronic Equipment), Sewerags Treatment Facilities, Beautification & Improvement Quaid-e-Awam University Benazirabad.	Benazirabad	Approved 28.10.2010	30.06.2013	153.464	0.000	10.000	0.000	10.000	143.464	50.000	0.000	50.000	0.000	7	39	80.000	0.000
1202	Establishment of Adult Literacy Centres in Sindh	Sindh	Approved 27.10.2010	30.06.2011	37.664	0.000	27.664	0.000	27.664	10.000	0.000	10.000	10.000	0.000	73	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1203	Restoration of Historical Building Govt. Boys Primary School Sita Village & Girls Primary School Allahabad Taluka & District Dadu & Mir Ghulam Muhammad Talpur High School, Tando Bago District Badin and C.M.S Government Secondary School Nishter Road Karach	Sindh	Approved 05.05.2011	30.06.2013	80.122	0.000	5.000	0.000	5.000	75.122	30.000	0.000	30.000	0.000	6	44	22.561	22.561
1204	Immediate Needs for Skkur IBA	Sukkur	Approved	30.06.2013	162.329	0.000	21.456	0.000	21.456	140.873	25.000	5.000	30.000	0.000	13	32	55.163	0.000
1205	Renovation & Rehabilitation of IBA Community College Khairpur	Khairpur	Approved 23.9.2010	30.06.2012	137.565	0.000	20.000	0.000	20.000	117.565	40.659	76.906	117.565	0.000	15	100	0.000	0.000
1206	Immediate Needs of Public School & College Shikarpur	Shikarpur	Approved 27.10.2010	30.06.2013	58.335	0.000	5.000	0.000	5.000	53.335	20.000	0.000	20.000	0.000	9	43	16.668	16.668
Total Miscellaneous (On-going Schemes)					1536.266	280.078	228.721	0.000	508.799	1027.467	348.659	201.364	550.023	0.000			255.961	120.798
Miscellaneous (New Schemes)																		
1207	Construction of Office Building for the Regional Director Colleges Larkana	Larkana	Un- Approved	30.06.2013	26.482	0.000	0.000	0.000	0.000	26.482	10.000	0.000	10.000	0.000	0	38	8.241	8.241
1208	Establishment of Schools in Jail for Children of Jail Employee in Sindh (President's Directive)	Sindh	Un- Approved	30.06.2013	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1209	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University Khairpur	Khairpur	Un- Approved	30.06.2012	23.686	0.000	0.000	0.000	0.000	23.686	23.686	0.000	23.686	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1210	Establishment of Moidel School at Shah Abdul Latif University Kahirpur.	Kahirpur	Un- Approved	30.06.2013	35.791	0.000	0.000	0.000	0.000	35.791	12.306	0.000	12.306	0.000	0%	34%	11.743	11.743
1211	Provision of Drinking Water & Purification for Sukkur Institute of Businnes (IBA Sukkur)	Sukkur	Un- Approved	30.06.2013	52.000	0.000	0.000	0.000	0.000	52.000	20.000	0.000	20.000	0.000	0	38	16.000	16.000
1212	Construction of Girls Hostel for IBA Karachis, Sindh Talent Programme	Karachi	Un- Approved	30.06.2013	45.643	0.000	0.000	0.000	0.000	45.643	10.000	0.000	10.000	0.000	0	22	17.822	17.822
1213	Immediate Needs of QUEST, Nawabshah	Shaheed	Un- Approved	30.06.2013	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1214	Remaining Works of Cadet College Ghotki	Ghotki	Un- Approved	30.06.2014	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	65.000	65.000
1215	Provision of Inter Active Board System in the Existing Boys & Girls College and Schools in Sindh (100 Units)	Sindh	Un- Approved	30.06.2013	60.000	0.000	0.000	0.000	0.000	60.000	0.000	60.000	60.000	0.000	0	100	0.000	0.000
Total Miscellaneous (New Schemes)					713.602	0.000	0.000	0.000	0.000	713.602	175.992	60.000	235.992	0.000				
Total Miscellaneous					2249.868	280.078	228.721	0.000	508.799	1741.069	524.651	261.364	786.015	0.000				
Total Education (On-going Schemes)					39815.901	11225.973	4149.667	0.000	15375.640	24440.261	3916.357	2526.851	6443.208	0.000				
Total Eduction (New Schemes)					7427.266	0.000	0.000	0.000	0.000	7427.266	1177.992	111.800	1289.792	0.000				
Total Education					47243.167	11225.973	4149.667	0.000	15375.640	31867.527	5094.349	2638.651	7733.000	0.000				