

SUMMARY

WATER & DRAINAGE

ANNUAL DEVELOPMENT PROGRAM 2011-12

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	53.313	2	0.000	30.000	30.000	2	80.000	35.000	115.000	4	80.000	65.000	145.000	0.000	145.000	23.313	0.000
2	Drainage Reclamation & Tubewells	2267.797	19	494.088	0.000	494.088	6	109.000	0.000	109.000	25	603.088	0.000	603.088	0.000	603.088	1051.477	509.781
3	Open Canals	9721.528	60	2447.178	15.000	2462.178	16	389.734	0.000	389.734	76	2836.912	15.000	2851.912	6000.000	8851.912	3578.165	2923.220
4	Small Dams Project	967.507	3	140.000	10.000	150.000	2	50.000	0.000	50.000	5	190.000	10.000	200.000	0.000	200.000	197.63	240.415
Total Water & Drainage		13010.145	84	3081.266	55.000	3136.266	26	628.734	35.000	663.734	110	3710.000	90.000	3800.000	6000.000	9800.000	4850.585	3673.416

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Survey & Investigation (On-Going Schemes)																		
134	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Sindh	Approved 5/5/2006	2012-13	38.706	3.393	2.000	0.000	5.393	33.313	0.000	10.000	10.000	0.000	14	40	23.313	0.000
135	Establishment of GIS of Irrigation Net Work in I&P Department	Sindh	Approved 27-8-09	2011-12	35.000	10.000	5.000	0.000	15.000	20.000	0.000	20.000	20.000	0.000	43	100	0.000	0.000
Total Survey Investigation (On-Going Schemes)					73.706	13.393	7.000	0.000	20.393	53.313	0.000	30.000	30.000	0.000			23.313	0.000
Survey & Investigation (New Schemes)																		
136	Feasibility study for the survey & designing of Surface Drainage and Works for the part command area of Mithrao, Khipro & Lower Nara Canal	Sanghar	Un- Approved	2012-13	250.000	0.000	0.000	0.000	0.000	250.000	80.000	20.000	100.000	0.000	0	40	150.000	0.000
137	Feasibility Study Indentifying the route to divert excessive flood water along River Indus.	Sindh	Un- Approved	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30	35.000	0.000
Total Survey Investigation (New Scheme)					300.000	0.000	0.000	0.000	0.000	300.000	80.000	35.000	115.000	0.000			185.000	0.000
Total Survey Investigation					373.706	13.393	7.000	0.000	20.393	353.313	80.000	65.000	145.000	0.000			208.313	0.000
Drainage Reclamation & Tubewells (On-Going Schemes)																		
138	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka	Sanghar	Approved 30-10-08	2012-13	56.204	5.000	5.000	0.000	10.000	46.204	10.000	0.000	10.000	0.000	18	36	36.204	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Shahdadpur & Tandojam, District
Sanghar.

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
139	Rehabilitation of Existing Drainage Network to control the seepage and salinity in District Khairpur.	Khairpur	Approved 25-2-10	2013-14	140.656 (O) 43.357	0.000	10.000	0.000	10.000	130.656	30.000	0.000	30.000	0.000	7	28	70.000	25.656
140	Surface Drainage Scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand	Benazirabad	Approved 30-10-08	2011-12 Revised	118.810 (O) 28.483	43.357	21.643	0.000	65.000	53.810	20.000	0.000	20.000	0.000	55	72	33.810	0.000
141	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb	Khairpur	Approved 28-1-10	2011-12	24.233 (O) 74.317	0.000	7.000	0.000	7.000	17.233	17.233	0.000	17.233	0.000	29	100	0.000	0.000
142	Surface Drainage Scheme in Deh 11 Rahib Shah, 03 Samo Raho, Tail Bhoura Bio & 22 Dino Shah, Taluka Sakrand.	Benazirabad	Approved 29-10-09	2012-13	163.302	50.000	24.317	0.000	74.317	88.985	25.000	0.000	25.000	0.000	46	61	43.850	20.135
143	Surface Drainage scheme in Deh 4 Dad, Deh Haberi & Deh 3&4 Chak, Taluka Daur, District Shaheed Benazirabad	Benazirabad	Approved 10-12-10	2013-14	157.340	0.000	28.500	0.000	28.500	128.840	45.000	0.000	45.000	0.000	18	47	43.850	39.990
144	Surface Drainage scheme in Deh Jado Juno, Deh 25 batho, Deh 19 Jalalani, 29 Bhutta & 21 Dadh, Taluka Sakrand, District Shaheed Benazirabad.	Benazirabad	Approved 28-12-10	2011-12	59.100	0.000	12.500	0.000	12.500	46.600	46.600	0.000	46.600	0.000	21	100	0.000	0.000
145	Surface Drainage scheme in Deh Akro 2 & 5 Jamrao, District Benazirabad.	Benazirabad	Approved 28-12-10	2012-13	81.892	0.000	25.000	0.000	25.000	56.892	25.000	0.000	25.000	0.000	31	61	31.892	0.000
146	Rehabilitation of Existing Drains and	Benazirabad	Approved	2012-13	77.121	0.000	10.000	0.000	10.000	67.121	30.000	0.000	30.000	0.000	13	52	60.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Tubewells in Drainage Division
LBOD Nawabshah.

10/03/2011

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
147	Construction of Chandio Link Drain RD-0.0 to 15.0 Outfalling in Saeedpur Sub-Drain at RD-11.0 and Rehabilitation of Karo Ghungro Outfall Drain from RD-0.0 to 152.0	T.M.Khan	Approved 10/12/2010	2011-12	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50	100	0.000	0.000
148	Replacement of 7 Nos. New Pumps in Drainage Division Larkana.	Larkana	Approved 01/02/2011	2011-12	35.000	0.000	1.000	0.000	1.000	34.000	34.000	0.000	34.000	0.000	3	100	0.000	0.000
149	Construction of IRE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of SKT System in Drainage Division Larkana.	Larkana	Un- Approved	2013-14	140.000	0.000	1.000	0.000	1.000	139.000	10.000	0.000	10.000	0.000	1	8	50.000	79.000
150	Construction of Pump Station Kandhkot alongwith leading channel at RD-214 of Begari Sindh Feeder near Kandhkot City	Kandhkot	Approved -- -- --	2011-12	16.500	0.000	1.000	0.000	1.000	16.500	16.500	0.000	16.500	0.000	6	106	0.000	0.000
151	Construction of Ladiun Branch Drain System (Remaining Works)	Thatta	Approved 10/12/2010	2012-13	90.000	0.000	5.000	0.000	5.000	85.000	30.000	0.000	30.000	0.000	6	39	55.000	0.000
152	Extension of 1R Western Mir Link Drain (25 RDs)	Badin	Un- Approved	2012-13	40.000	0.000	1.000	0.000	1.000	39.000	10.000	0.000	10.000	0.000	3	28	29.000	0.000
153	Surface Drainage scheme in Deh Jhol/ Ararro, Kandiyari & Jarioon.	T.A.Yar	Approved 25/11/2010	2011-12	73.277	0.000	35.000	0.000	35.000	38.277	38.277	0.000	38.277	0.000	48	100	0.000	0.000
154	Installation of New Tubewells in Sindh Province.	Sindh	Un- Approved	2013-14	500.000	0.000	5.000	0.000	5.000	495.000	50.000	0.000	50.000	0.000	1	11	100.000	345.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
155	Rehabilitation of 7-L Sub-Drain Jam Sakro from RD-20 to 31	Thatta	Approved 14/12/2010	2011-12	15.000	0.000	5.000	0.000	5.000	10.000	10.000	0.000	10.000	0.000	33	100	0.000	0.000
156	Constructing of Erazee Link Drain from RD-0.00 to RD-20	Badin	Approved 4/12/2010	2012-13	17.000	0.000	1.000	0.000	1.000	16.000	6.478	0.000	6.478	0.000	6	44	9.522	0.000
Total Drainage Rec. & T.Wells (On-Going)					1885.435	98.357	238.960	0.000	337.317	1549.118	494.088	0.000	494.088	0.000			563.128	509.781
Drainage Reclamation & Tubewells (New Schemes)																		
157	Excavation & Earth work of Sim Nala from Ripri to Khura and Construction of Pumping Station along Right Side Rohri Canal (Between Setharja & Deparja)	Khairpur	Un- Approved	2012-13	57.790	0.000	0.000	0.000	0.000	57.790	15.000	0.000	15.000	0.000	0	26	42.790	0.000
158	Construction of 3 Nos. Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi.Taluka Bhiria along Left Bank of Nasrat Brach..	N/Feroze	Un- Approved	2012-13	85.000	0.000	0.000	0.000	0.000	85.000	15.000	0.000	15.000	0.000	0	18	70.000	0.000
159	Rehabilitation of Existing Tubewells abd Small Surface Drainage Scheme Dingro, Jari Agro.	Ghotki	Un- Approved	2012-13	230.330	0.000	0.000	0.000	0.000	230.330	24.000	0.000	24.000	0.000	0	11	85.000	0.000
160	Extension of Lunia Sub Drains & Sujawal Branch Drains & interceptor Drain on Oderolal Branch RD-20 to 30.	Thatta	Un- Approved	2012-13	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	40.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
161	Surface Drainage Scheme Deh Chan, babu, Mari Sabar and Hala Waler, Taluka Sakrand, District Shaheed Benazirabad and Surface Drainage Scheme in Deh Sadrad, U.C. Gujri, Taluka & District Sanghar.	Shaheed Benazirabad & Sanghar	Un-Approved	2012-13	150.089	0.000	0.000	0.000	0.000	150.089	15.000	0.000	15.000	0.000	0	10	135.089	0.000
162	Surface Drainage Scheme in Deh Roopa and Nardion District T.A.Yar	Tando Allahyar	Un-Approved	2012-13	135.470	0.000	0.000	0.000	0.000	135.470	20.000	0.000	20.000	0.000	0	15	115.470	0.000
Total Drainage Rec. & T.Wells (New Schemes)					718.679	0.000	0.000	0.000	0.000	718.679	109.000	0.000	109.000	0.000			488.349	0.000
Total Drainage Rec. & Tube Wells					2604.114	98.357	238.960	0.000	337.317	2267.797	603.088	0.000	603.088	0.000			1051.477	509.781
Open Canals (On-Going Schemes)																		
163	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply).	Thatta	Approved 14-1-10	2013-14	3422.782	1300.000	200.000	0.000	1500.000	1922.782	200.000	0.000	200.000	0.000	44	50	160.000	1562.782
164	Training Institute of Irrigation & Power Department Hyderabad	Hyderabad Revised	Approved 17-9-09	2012-13	84.156	30.086	5.000	0.000	35.086	49.070	10.000	15.000	25.000	0.000	42	71	24.070	0.000
165	Construction of Irrigation Complex at Larkana.	Larkana	Approved 11-12-09	2011-12	111.169	81.197	10.786	0.000	91.983	19.186	19.186	0.000	19.186	0.000	83	100	0.000	0.000
(O)342.813																		
166	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3&4.	Karachi (Revised Un-app:)	Approved 24-4-06	2012-13	469.000	327.813	15.000	0.000	342.813	126.187	60.000	0.000	60.000	0.000	73	86	66.187	0.000
167	Construction of Pumping Scheme at	Dadu	Approved	2011-12	184.236	148.000	20.618	0.000	168.618	15.618	15.618	0.000	15.618	0.000	92	100	0.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Dadu Canal Mile 132 . Dadu Tail
(Revised).

12-3-09

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
168	Constructing Retaining Wall along Kazia Wah near Badin City.	Badin	Approved 12-4-08	2012-13	76.273	0.000	45.000	0.000	45.000	31.273	31.273	0.000	31.273	0.000	59	100	0.000	0.000
169	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Approved 11-12-08	2011-12	51.690	10.000	20.000	0.000	30.000	21.690	21.690	0.000	21.690	0.000	58	100	0.000	0.000
170	Stone Pitching of Nabisar Branch RD-0 to 103 (B/S)	Mirpurkhas	Approved 29-9-07	2011-12	294.902	260.846	17.028	0.000	277.874	17.028	17.028	0.000	17.028	0.000	94	100	0.000	0.000
171	Replacement of Regulator Gates of Western Sindh Circle.	Larkana	Approved 31-12-09	2011-12	53.664	20.000	16.832	0.000	36.832	16.832	16.832	0.000	16.832	0.000	69	100	0.000	0.000
172	Construction of DOC Office in Lahore.	Lahore	Approved 16-10-08	2011-12	47.358	27.625	10.000	0.000	37.625	9.733	9.733	0.000	9.733	0.000	79	100	0.000	0.000
173	Improvement / Rehabilitation of Umarkas Wah & Patni System.	Sukkur	Approved 14-1-10	2011-12	107.930	20.000	40.000	0.000	60.000	47.930	47.930	0.000	47.930	0.000	56	100	0.000	0.000
174	Construction of Retaining Walls and Allied Structures / Dev: Works in Larkana Drainage Division & North Dadu Drainage Division, Larkana.	Larkana	Approved 12-4-08	2011-12	150.000	84.013	15.000	0.000	99.013	50.987	30.000	0.000	30.000	0.000	66	86	20.987	0.000
175	Constructing stone pitching along RMC RD-737 to 750 both sides & RD-790 to 800 NIP Sides.	Matiali	Approved 29-10-09	2012-13	139.468 (O) 94.568	20.000	15.000	0.000	35.000	104.468	40.000	0.000	40.000	0.000	25	54	64.468	0.000
176	Lining of Fatehpur Distry from RD-0 to 56 B/S.	Matiali	Approved 14-1-10	2011-12	127.207	10.000	80.000	0.000	90.000	37.207	37.207	0.000	37.207	0.000	71	100	0.000	0.000
177	Construction of Under Pass VRB, W/C X-ing Inlets in Larkana	Larkana	Approved 12-3-09	2012-13	75.000	15.000	15.000	0.000	30.000	45.000	45.000	0.000	45.000	0.000	40	100	0.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Drainage Division.

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
178	Rehabilitation/ Renovation of Residential Buildings in SCARP Colony Khairpur & EKTD Colony Khairpur	Khairpur	Approved 28-1-10	2012-13	71.484	0.000	14.900	0.000	14.900	56.584	30.000	0.000	30.000	0.000	21	63	26.584	0.000
179	Constructing of Retaining Wall along Rice Canal at RD 358 Both Sides, Badeh City.	Larkana	Approved 29-10-09	2012-13	84.867	15.000	10.000	0.000	25.000	59.867	30.000	0.000	30.000	0.000	29	65	29.867	0.000
180	Rehabilitation X-Regulators of Rohri Main Canal.	Khairpur/ N.F/N.Shah	Approved 12-3-09	2013-14	203.000	0.000	35.000	0.000	35.000	168.000	50.000	0.000	50.000	0.000	17	42	50.000	68.000
181	Construction of Retaining Wall along Dadu Canal RD 605 to 612 both sides, Opposite Dadu Town.	Dadu	Approved 24-12-09	2012-13	84.898	20.000	15.000	0.000	35.000	49.898	30.000	0.000	30.000	0.000	41	77	19.898	0.000
182	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shahbaz Division.	Dadu	Approved 11-12-09	2012-13	91.550	10.000	23.185	0.000	33.185	58.365	30.000	0.000	30.000	0.000	36	69	28.365	0.000
183	Remodelling the Arthar Branch from Rice Canal.	Larkana	Approved 28-1-2010	2011-12	53.307	10.000	21.654	0.000	31.654	21.653	21.653	0.000	21.653	0.000	59	100	0.000	0.000
184	Construction of New Channel (Hur Minor) Ex.Mithrao Canal at at RD-189.8 I.Path (Summary for C.M.)	Mirpurkhas	Approved 30-09-09	2012-13	29.162	0.000	0.000	0.000	0.000	29.162	5.000	0.000	5.000	0.000	0	17	24.162	0.000
185	Renovation of Irrigation Employees Residential Colony Kashmore.	Kashmore	Approved	2011-12	12.208	0.000	1.000	0.000	1.000	11.208	11.208	0.000	11.208	0.000	8	100	0.000	0.000
186	Rehabilitation of Chitti Canal, Jamal	Jacobabad	Approved	2011-12	18.320	0.000	1.000	0.000	1.000	17.320	17.320	0.000	17.320	0.000	5	100	15.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

and Samad Wah

03/03/2011

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
187	Shifiting / Construction of New Head Regulator of Kotri Kabir Minor at RD-265 Right Side near Mehrabpur Bye-Pass Regulator (U/S)	N'Feroze	Approved 14/12/2010	2011-12	27.287	0.000	5.000	0.000	5.000	22.287	22.287	0.000	22.287	0.000	18	100	0.000	0.000
188	Construction of Sub-Division Block and Residence & AXEN Jajodero Dokri Sub Division, Compound Wall of XEN Office & Bunglow Sub-Division, Miro Khan and Warah and Construction Office & Residence of AEN S.M.B.III at Qubo.	Larkana	Approved 03/03/2011	2011-12	19.998	0.000	1.000	0.000	1.000	18.998	18.998	0.000	18.998	0.000	5	100	0.000	0.000
189	Construction of Bungalows & Residential quarters in SCARP Colony Larkana.	Larkana	Approved 01/02/2011	2011-12	15.000	0.000	1.000	0.000	1.000	14.000	14.000	0.000	14.000	0.000	7	100	0.000	0.000
190	Up-gradation & Construction of Compound Wall of Field Research Station at Kali Mori, Hyderabad.	Hyderabad	Approved 14/12/2010	2011-12	19.990	0.000	5.000	0.000	5.000	14.990	14.990	0.000	14.990	0.000	25	100	0.000	0.000
191	Reh:/Re-installation and Up-gradation of Piezometer at Kotri Barrage Head Works	Jamshoro	Approved 21/4/2011	2012-13	65.000	0.000	1.000	0.000	1.000	64.000	10.000	0.000	10.000	0.000	2	17	54.000	0.000
192	Up-gradation of renovation of Gates and guaging system including painting of gates Rehabilitationof Bulk Head Gates of pontoon.	Jamshoro	Approved 21/4/2011	2012-13	62.000	0.000	1.000	0.000	1.000	61.000	10.000	0.000	10.000	0.000	2	18	51.000	0.000
193	Constructing Compound Wall colony of Jherruck Sub-Division at Kotri.	Thatta	Approved 4/11/2010	2011-12	10.470	0.000	1.000	0.000	1.000	9.470	9.470	0.000	9.470	0.000	10	100	0.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
194	Rehabilitation & Manufacturing Gates of Head Regulators and X-ing Regulators in Pinyari Circle & Baghar Circle, Hyderabad.	T.M.Khan & Thatta	Approved 21/4/2011	2013-14	88.512	0.000	1.000	0.000	1.000	87.512	20.000	0.000	20.000	0.000	1	24	40.000	27.512
195	Constructing Retaining Wall along RMC RD-0 to 8.0 Both Sides.	Sukkur	Approved 03/03/2011	2013-14	59.790	0.000	1.000	0.000	1.000	58.790	28.000	0.000	28.000	0.000	2	49	40.000	0.000
196	Constructing Stone Pitching along RMC from RD-67 to 71 b/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Theri Bridge	Khairpur/ N-Feroze	Approved 13/01/2011	2013-14	146.925	0.000	10.000	0.000	10.000	136.925	34.008	0.000	34.008	0.000	7	30	50.000	52.917
197	Providing Sewerage Disposal Barrage Colony, T.M.Khan	T.M.Khan	Approved 01/02/2011	2011-12	6.000	0.000	3.000	0.000	3.000	3.000	3.000	0.000	3.000	0.000	50	100	0.000	0.000
198	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Approved 10/12/2010	2012-13	90.152	0.000	10.000	0.000	10.000	80.152	48.068	0.000	48.068	0.000	11	64	50.000	0.000
199	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpurmathelo.	Ghotki	Approved 01/02/2011	2012-13	40.109	0.000	1.000	0.000	1.000	39.109	20.000	0.000	20.000	0.000	2	52	19.109	0.000
200	Remodeling of Raj Wah Branch Ex: Mehar Branch including Lined Supplement Minor Ex: 14-L Rah Wah.	Larkana	Approved 03/03/2011	2012-13	48.985	0.000	1.000	0.000	1.000	47.985	10.000	0.000	10.000	0.000	2	22	37.985	0.000
201	Remodelling of Khariro Minor, Pir Gunio, Pahore Minor and Construction of Pipe Outlets & Excavation of Phats from MNV	Dadu	Approved 03/03/2011	2012-13	37.640	0.000	1.000	0.000	1.000	36.640	10.000	0.000	10.000	0.000	3	29	26.640	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Drain for feeding the Lakha & Dara
Tail Areas.

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
202	Rehabilitation of Existing Pumping Schemes in Manjhand.	Jamshoro	Approved 03/03/2011	2011-12	23.782	0.000	1.000	0.000	1.000	22.782	22.782	0.000	22.782	0.000	4	100	0.000	0.000
203	Provision for Left over schemes of Past Years.	Sindh	Approved 01/02/2011	2011-12	59.173	0.000	48.693	0.000	48.693	10.480	10.480	0.000	10.480	0.000	82	100	0.000	0.000
204	Providing One Additional Lane Road Bridge on Rohri Main Canal RD-295 Near Halani City.	N-Feroze	Approved 14/12/2010	2011-12	50.000	0.000	10.000	0.000	10.000	40.000	40.000	0.000	40.000	0.000	20	100	0.000	0.000
205	Construction of Rest House in LBOD Drainage Division and construction of 10 Nos. Staff Quarters for employees of LBOD Drainage Division.	Benazirabad	Approved 01/02/2011	2011-12	55.093	0.000	17.500	0.000	17.500	37.593	37.593	0.000	37.593	0.000	32	100	0.000	0.000
206	Constructing Remaining Works along Ditch Channel Ex: Nasrat Branch.	Benazirabad	Approved 14/12/2010	2011-12	21.000	0.000	15.500	0.000	15.500	5.500	5.500	0.000	5.500	0.000	74	100	0.000	0.000
207	Stone Pitching along Rohri Main Canal from RD-480 to 680 L.P./NIP	Benazirabad	Approved 13/01/2011	2013-14	130.000	0.000	25.000	0.000	25.000	105.000	50.000	0.000	50.000	0.000	19	58	55.000	0.000
208	Cement Concrete Lining of Rahuki Distry from RD-0 to Tail	Hyderabad	Approved 13/01/2011	2013-14	144.265	0.000	47.500	0.000	47.500	96.765	50.000	0.000	50.000	0.000	33	68	46.765	0.000
209	Rehabilitation of Karo Gungro Outfall Drain from RD-128.0 to 211.0	T.M.Khan	Approved 14/12/2011	2011-12	95.000	0.000	30.000	0.000	30.000	65.000	60.000	0.000	60.000	0.000	32	95	5.000	0.000
210	Stone Pitching along Nasrat Branch from RD-22 to 35 Both Sides.	Benazirabad	Approved 14/12/2011	2011-12	50.000	0.000	31.250	0.000	31.250	18.750	18.750	0.000	18.750	0.000	63	100	0.000	0.000
211	Shifting Head of Gilspi Minor Near	Larkana	Approved	2012-13	10.015	0.000	0.000	0.000	0.000	10.015	5.000	0.000	5.000	0.000	0	50	5.015	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	57 Regulator in Taluka Bakrani District Larkana.		17/5/2011															
212	Construction Stone Protection Wall along Old Fuleli Canal passing City Area, P.F.L. and 4 to 6 and 16 R/S and Stone Dumping / Filling for recoping of stone apron D/S Dino Shah X-Regulator Ex.P.F.L. RD-114.135 and Providing Stone Masonary Compound Wall arr	Hyd./T.M. Khan/Thatta	Un- Approved	2012-13	95.000	0.000	5.000	0.000	5.000	90.000	25.000	0.000	25.000	0.000	5	32	65.000	0.000
213	Rehabilitation of Choi Branch, Bhatti Distry and Kalhora Distry.	Shikarpur	Un- Approved	2012-13	90.000	0.000	1.000	0.000	1.000	89.000	10.000	0.000	10.000	0.000	1	12	79.000	0.000
214	R&S banks of Gajrah Branch from RD-0 to 91.4 & Constructing Retaining wall from RD-75 to 91.4 B/Sides.	Benazirabad	Approved 13/01/2011	2012-13	350.000	0.000	63.567	0.000	63.567	286.433	70.000	0.000	70.000	0.000	18	38	216.433	0.000
215	R&S Banks along Amerji Branch from RD-0 to 81.200 B/S and constructing retaining wall from RD-0 to 12.500 B/S (Darya Khan Mari Town).	Benazirabad	Approved 13/01/2011	2012-13	250.000	0.000	90.000	0.000	90.000	160.000	50.000	0.000	50.000	0.000	36	56	110.000	0.000
216	Shifting of Head Regulator of Kakol Branch Ex:Rice Canal.	Larkana	Approved 03/03/2011	2011-12	13.785	0.000	1.000	0.000	1.000	12.785	12.785	0.000	12.785	0.000	7	100	0.000	0.000
217	Construction of Anexy in District Shaheed Benazirabad in Nasrat Divn:	Benazirabad	Approved 14/12/2011	2011-12	49.987	0.000	12.500	0.000	12.500	37.487	37.487	0.000	37.487	0.000	25	100	0.000	0.000
218	Re-modelling of Sanhro Wah	Khairpur	Approved	2012-13	84.105	0.000	1.000	0.000	0.000	84.105	30.000	0.000	30.000	0.000	0	36	54.105	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

31-5-2011

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
219	Construction of Foot Bridge on D-2R @ 8th RD & Stone Pitching on Both Sides @ 8th RD of D-2R EX : Choi Canal	Shikarpur	Approved 31-5-2011	2011-12	2.302	0.000	1.000	0.000	0.000	2.302	2.302	0.000	2.302	0.000	0	100	0.000	0.000
220	Extension from RD – 90 To 120 of Salehpat Drain	Sukkur	Approved 05-05-2011	2012-13	22.576	0.000	0.000	0.000	0.000	22.576	10.000	0.000	10.000	0.000	0	44	12.576	0.000
221	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Rs. 10,675 Million World Bank Loan)	Sindh	Approved 19-9-2011	2013-14	1512.800	10.000	148.822	0.000	200.791	1312.009	300.000	0.000	300.000	3000.000	13	33	300.000	712.009
222	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) Rs. 20,877.139 (ADB Loan)	Sindh	Approved -----	2013-14	2087.714	0.000	0.000	0.000	0.000	2087.714	500.000	0.000	500.000	3000.000	0	24	500.000	500.000
Total Open Canal (On-Going)					11978.086	2419.580	1240.335	0.000	3699.884	8278.202	2447.178	15.000	2462.178	6000.000	2347.216 2923.220			
Open Canal (New Schemes)																		
223	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division.	N/Feroze	Un- Approved	2012-13	300.000	0.000	0.000	0.000	0.000	300.000	40.000	0.000	40.000	0.000	0	13	260.000	0.000
224	Constructing Flank Wall 27 mile D/S Group Regulators RD- 8 Fall Distry.	Kashmore	Un- Approved	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
225	Providing Back Berm & Stone pitching along K B F Lower RD 0 to 22 & Pinyari Feeder Lower RD - 90	Thatta / T.M.K	Un- Approved	2012-13	150.000	0.000	0.000	0.000	0.000	150.000	25.000	0.000	25.000	0.000	0	17	125.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

to 100

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
226	Raising / Resectioning and Stone Pitching along B.S Feeder RD- 45 to 60 both sides and RD- 82, 114, 151, 169 D/S Unhar Canal and Begari Canal D/S Head Regulator.	Kashmore	Un- Approved	2012-13	300.000	0.000	0.000	0.000	0.000	300.000	30.000	0.000	30.000	0.000	0	10	270.000	0.000
227	Re-Construction of Danister Head Regulator	Jamshoro	Un- Approved	2012-13	120.000	0.000	0.000	0.000	0.000	120.000	25.000	0.000	25.000	0.000	0	21	95.000	0.000
228	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdadpur.	T.M Khan	Un- Approved	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20	80.000	0.000
229	Rehabilitation of Akram Wah & Guni Canal System.	Badin	Un- Approved	2012-13	250.000	0.000	0.000	0.000	0.000	250.000	31.899	0.000	31.899	0.000	0	13	218.101	0.000
230	Constructining New Head Regulator of Bori Minor Upper at RD-51 over Ghotki Feeder & Construction of Bridge over Sher Ali Minor at Protection Bund near Bhiri Leghari.	Ghotki	Un- Approved	2012-13	10.427	0.000	0.000	0.000	0.000	10.427	5.427	0.000	5.427	0.000	0	52	5.000	0.000
231	Rehabilitation / Replacement X-Regulators & Head Regultors in SIDA	Ghotki, Mirpurkhas & Badin	Un- Approved	2012-13	215.000	0.000	0.000	0.000	0.000	215.000	30.000	0.000	30.000	0.000	0	14	185.000	0.000
232	Rehabilitation X-Regulator along SKT Branch RD 63 and 106.	Kamber- Shahdadkot	Un- Approved	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000
233	Construction of Over Head Bridge on Rohri Canal Opposite Village	N'Feroze	Un- Approved	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)

Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Majedana, U.C. Khahi Qasim
Taluka Bhiria.

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
234	Rehabilitation of Mithiani Distry from RD-0 to 59 Both Sides in Rohri Division Moro.	N'Feroze	Un- Approved	2012-13	73.357	0.000	0.000	0.000	0.000	73.357	10.000	0.000	10.000	0.000	0	14	63.357	0.000
235	Re-Sectioning of Rice Canal from RD-0 to 80	Larkana	Un- Approved	2012-13	890.000	0.000	0.000	0.000	0.000	890.000	90.000	0.000	90.000	0.000	0	10	800.000	0.000
236	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division	Sindh	Un- Approved	2012-13	250.000	0.000	0.000	0.000	0.000	250.000	20.000	0.000	20.000	0.000	0	8	230.000	0.000
237	Installation of 10 Nos. Desalination Plants (i) 6 Nos. Around Manchar Lake (Court Decision) (ii) 04 Nos. as per public demand.	Dadu	Un- Approved	2012-13	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
238	Constructing Supplementing Channel for Dalore Distry.	MirpurKhas	Un-	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	12.408	0.000	12.408	0.000	0	25	37.592	0.000
Total Open Canal (New)					1403.357	0.000	0.000	0.000	0.000	1403.357	389.734	0.000	389.734	0.000			1230.949	0.000
Total Open Canal					13381.443	2419.580	1240.335	0.000	3659.915	9721.528	2836.912	15.000	2851.912	6000.000			3578.165	2923.220

Small Dams Projects
(On-Going Schemes)

239	Creation of Small Dams Organization in Sindh.	Sindh	Approved 20-2-07	2012-13	149.028	62.939	20.000	0.000	82.939	66.089	0.000	10.000	10.000	0.000	56	62	56.089	0.000
240	Construction of Delay Action Dams Small Dams in Central Kohistan.	Jamshoro/ Dadu	Approved 24-12-09	2013-14	632.524	172.106	128.000	0.000	300.106	332.418	100.000	0.000	100.000	0.000	47	63	232.418	0.000

PROVINCIAL
WATER & DRAINAGE

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
241	Construction of Four (4) Malir Detention Weirs near Memon Goth Across Malir Nadi, Karachi. (C.M. Directives)	Karachi	Un- Approved	2013-14	350.000	0.000	1.000	0.000	1.000	349.000	40.000	0.000	40.000	0.000	0	12	309.000	0.000
Total Small Dams Projects (On-Going)					1131.552	235.045	149.000	0.000	384.045	747.507	140.000	10.000	150.000	0.000			597.507	0.000
Small Dams Projects (New Schemes)																		
242	Constructing Out-let i/c Channel Ex: Ranpur Dam, HEIS, Extension of Malji Bund and Stone Pitching and Three (03) Nos. Gabion Dams including Re-modelling of Lakhy-jo- Wandio Dam in Nagarparkar Area.	Tharparkar	Un- Approved	2012-13	170.000	0.000	0.000	0.000	0.000	170.000	35.000	0.000	35.000	0.000	0	21	135.000	0.000
243	Raising of Crest Level of Ranikot Dam in Central Kohistan.	Jamshoro / Dadu	Un- Approved	2012-13	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000
Total Small Dams Projects (New Schemes)					220.000	0.000	0.000	0.000	0.000	220.000	50.000	0.000	50.000	0.000			170.000	0.000
Total Small Dams Projects					1351.552	235.045	149.000	0.000	384.045	967.507	190.000	10.000	200.000	0.000			767.507	0.000
Total Water & Drainage (On-Going Schemes)					15068.779	2766.375	1635.295	0.000	4441.639	10628.140	3081.266	55.000	3136.266	6000.000			3531.164	3433.001
Total Water & Drainage (New Schemes)					2642.036	0.000	0.000	0.000	0.000	2642.036	628.734	35.000	663.734	0.000			2074.298	0.000
Total Water & Drainage					17710.815	2766.375	1635.295	0.000	4441.639	13270.176	3710.000	90.000	3800.000	6000.000			5605.462	3433.001