

SUMMARY

INDUSTRIES

ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corp.	4567.978	5	97.759	0.000	97.759	4	111.019	0.000	111.019	9	208.778	0.000	208.778	0.000	208.778	1474.946	1270.43
2	S.I.T.E. Limited	13996.519	9	718.325	20.000	738.325	1	3.000	0.000	3.000	10	721.325	20.000	741.325	0.000	741.325	1902.480	2407.000
3	Directorate of Industries	36.336	1	35.834	0.502	36.336	0	0.000	0.000	0.000	1	35.834	0.502	36.336	0.000	36.336	0.000	0.000
4	Sindh Government Press	13.561	1	13.561	0.000	13.561	0	0.000	0.000	0.000	1	13.561	0.000	13.561	0.000	13.561	0.000	0.000
Total Industries		18614.394	16	865.479	20.502	885.981	5	114.019	0.000	114.019	21	979.498	20.502	1000.000	0.000	1000.000	3377.426	3677.426

PROVINCIAL
INDUSTRIES

(Rs. in million)																			
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Sindh Small Industries Corpn. (On-Going Schemes)																			
97	Small Industrial Estate (Extension), Hyderabad (50 acres)	Hyderabad	Approved	30.06.12	82.812	75.683	0.000	0.000	75.683	7.129	7.129	0.000	7.129	0.000	91	100	0.000	0.000	
98	Small Industrial Estate, Ghotki	Ghotki	Approved	30.06.12	14.788	15.645	0.000	0.000	15.645	-0.857	1.361	0.000	1.361	0.000	106	115	0.000	0.000	
99	Small Industrial Estate, Mithi	Mithi	Approved	30.06.12	23.537	20.473	2.170	0.000	22.643	0.894	0.894	0.000	0.894	0.000	96	100	0.000	0.000	
100	Upgradation of 9 SIEs in Sindh (Thatta, Sanghar Dadu, Hala, Badin, Nawabshah, Rohri and Industrial Park Sehwan & Mirpurkhas) (scheme under revision)	Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan Mirpurkhas	Approved	30.06.12	79.518	66.450	1.237	0.000	67.687	11.831	11.831	0.000	11.831	0.000	85	100	0.000	0.000	
101	Establishment of SIE at (Northern Bye-Pass) Karachi (scheme under revision)	Karachi.	Approved	30-6-2012	537.736	461.050	0.142	0.000	461.192	76.544	76.544	0.000	76.544	0.000	86	100	0.000	0.000	
Total SSIC (On-Going)					738.391	639.301	3.549	0.000	642.850	95.541	97.759	0.000	97.759	0.000	0.000				0.000
Sindh Small Industries Corpn. New Schemes																			
102	<u>Establishment of Public / Private Management Companies for:</u>																		
a)	Small Industrial Estate (Extension), Larkana	Larkana	Un- Approved	30-6-2013	95.133	0.000	0.000	0.000	0.000	95.133	1.000	0.000	1.000	0.000	0	1	0.000	0.000	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
b)	SIE for Power Looms at Hyderabad (500 Acres) (cost of land)	Hyderabad	Un- Approved	30-6-2012	716.241	0.000	0.000	0.000	0.000	716.241	1.000	0.000	1.000	0.000	0	0	0.000	0.000
c)	Sindh Industrial Estate, Tando Muhammad Khan	T.M. Khan	Un- Approved	30-6-14	108.000	0.000	0.000	0.000	0.000	108.000	1.000	0.000	1.000	0.000	0	1	50.000	51.896
d)	SIE at Super Highway, Karachi (200 Acres)	Karachi	Un- Approved	30-6-14	310.714	0.000	0.000	0.000	0.000	310.714	1.000	0.000	1.000	0.000	0	0	127.857	127.857
e)	Auto Industries Cluster at National Highway, Karachi (100 acres)	Karachi	Un- Approved	30-6-12	224.676	0.000	0.000	0.000	0.000	224.676	5.000	0.000	5.000	0.000	0	2	0.000	0.000
f)	Chian Special Industrial Zone, Shahdadpur (100 Areas) (President Directove)	Sanghar	Un- Approved	30-6-14	548.347	0.000	0.000	0.000	0.000	548.347	1.000	0.000	1.000	0.000	0	0	250.000	198.347
g)	Cottage Industrial Estate for Lyari at Hawksbay Karachi (100 Acres) president Directive)	Karachi	Un- Approved	30-6-14	357.663	0.000	0.000	0.000	0.000	357.663	1.000	0.000	1.000	0.000	0	0	150.000	150.000
h)	Special Industrial Zone for Lyari at Haksbay Karachi (100 acres) president Directive)	Karachi	Un- Approved	30-6-14	357.663	0.000	0.000	0.000	0.000	357.663	1.000	0.000	1.000	0.000	0	0	150.000	150.000
i)	Special Industrial zone Keimari, Karachi (100 Acres) (President Directive)	Karachi	Un- Approved	30-6-14	507.663	0.000	0.000	0.000	0.000	507.663	1.000	0.000	1.000	0.000	0	0	200.000	207.663
j)	Special Industrial Zone Bin Qasim, Karachi (100 Acres) (President Directive)	Karachi	Un- Approved	30-6-14	507.663	0.000	0.000	0.000	0.000	507.663	1.000	0.000	1.000	0.000	0	0	200.000	207.663

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
k)	Special Industrial Zone Gadap, Karachi (100 Acres) (President Directive)	Karachi	Un- Approved	30-6-14	342.637	0.000	0.000	0.000	0.000	342.637	1.000	0.000	1.000	0.000	0	0	150.000	150.000
103	Provision of Water Connection to Industrial and Economic Zone at Dhabeji and adjoining areas	Dhabeji	Un- Approved	30-6-12	127.000	0.000	0.000	0.000	0.000	127.000	41.019	0.000	41.019	0.000	0	32	85.980	0.000
104	Provision of Gas to Industrial Economic Zone Dhabeji District Thatta	Thatta	Un- Approved	30-6-12	107.000	0.000	0.000	0.000	0.000	107.000	45.000	0.000	45.000	0.000	0	42	30.000	27.000
105	Artisan City, Hala (10 Acres)	Hala	Un- Approved	30-6-13	162.037	0.000	0.000	0.000	0.000	162.037	10.000	0.000	10.000	0.000	0	6	81.109	0.000
Total SSIC (New)					4472.437	0.000	0.000	0.000	0.000	4472.437	111.019	0.000	111.019	0.000	1474.946 1270.426			
Total S S I C					5210.828	639.301	3.549	0.000	642.850	4567.978	208.778	0.000	208.778	0.000	1474.946 1270.426			

S.I.T.E
(On-Going Schemes)

106	Improvement Infrastructure facilities in five estates SITE Limited (Karachi, Nooriabad, Kotri, Hyderabad & Sukkur)	Karachi Hyderabad and Sukkur	Approved	31-12-11	499.702	466.469	31.720	0.000	498.189	1.513	1.513	0.000	1.513	0.000	100	100	0.000	0.000
107	Development of Infrastructure at SITE Nawabshah (District Shaheed Benazirabad)	Nawabshah	Approved	31-12-11	253.670	194.401	40.480	0.000	234.881	18.789	18.789	0.000	18.789	0.000	93	100	0.000	0.000
108	Supply of water pipeline from Keenjhar lake to SITE Nooriabad	Nooriabad	Approved	31-12-11	1019.539	770.269	39.390	0.000	809.659	209.880	209.880	0.000	209.880	0.000	79	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
109	Construction of 5.0 MGD filter plant, at SITE Hyderabad	Hyderabad	Approved	31-12-11	475.117	371.341	57.600	0.000	428.941	46.176	46.176	0.000	46.176	0.000	90	100	0.000	0.000
110	Combined Effluent Treatment plant, SITE Area Kotri.	Kotri	Approved	31-12-11	667.000	84.928	234.254	0.000	319.182	347.818	200.000	0.000	200.000	0.000	48	78	102.480	0.000
111	Consultancy Services for Combined Effluent Plant, at karachi	Karachi	Approved	31-12-11	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
112	Establishment of Four (4) Combined Effluent Treatment Plant (CETP) for Industries Areas of Karachi including laying of Interceptor sewers.	Karachi	Cleared by PDWP on 24-3-2011	31-12-13	7366.000	0.000	0.000	0.000	0.000	7366.000	10.000	0.000	10.000	0.000	0	0	500.000	1000.000
113	Infrastructure Development of Industrial Estate, Larkana (Establishment of Industrial Estate) (President Directive)	Karachi	Cleared on 3-3-2011	31-12-13	2404.489	0.000	0.000	0.000	0.000	2404.489	35.000	0.000	35.000	0.000	0	1	500.000	702.000
114	Construction of Flyover at Habib Bank Chowrangi, SITE Area, Karachi	Karachi	Approved 3/3/2011	June'12	511.854	0.000	30.000	0.000	30.000	481.854	196.967	0.000	196.967	0.000	6	44	0.000	0.000
Total SITE (On-Going)					13217.371	1887.408	433.444	0.000	2320.852	10896.519	718.325	20.000	738.325	0.000	1102.480 1702.000			
S.I.T.E New Schemes)																		
115	Establishment of Public / Private Management Companies for:																	
a)	Establishment of Development and Management Companies at SITE Nooriabad Kotri and	Karachi	Un- Approved	June'12	600.000	0.000	0.000	0.000	0.000	600.000	1.000	0.000	1.000	0.000	0	0	300.000	205.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Larkana																		
b)	Development of infrastructure at SITE Nooriabad, Karachi, Hyderabad & Sukkur	Sindh	Un- Approved	June'14	1500.000	0.000	0.000	0.000	0.000	1500.000	1.000	0.000	1.000	0.000	0	0	500.000	500.000
c)	Construction of Combined Effluent Treatment Plant for SITE Hyderabad.	Hyderabad	Un- Approved	June'14	1000.000	0.000	0.000	0.000	0.000	1000.000	1.000	0.000	1.000	0.000	0	0	0.000	0.000
Total SITE (New)					3100.000	0.000	0.000	0.000	0.000	3100.000	3.000	0.000	3.000	0.000			800.000	705.000
Total SITE					16317.371	1887.408	433.444	0.000	2320.852	13996.519	721.325	20.000	741.325	0.000			1902.480	2407.000
Directorate of Industries (On-Going Schemes)																		
116	Re-construction of Deputy Director Industries new office building and residential accommodation along with boundary wall at Hyderabad (scheme under revision)	Hyderabad	Approved	30-6-12	59.893	3.557	20.000	0.000	23.557	36.336	35.834	0.502	36.336	0.000	39	100	0.000	0.000
Total Directorate of Ind:-					59.893	3.557	20.000	0.000	23.557	36.336	35.834	0.502	36.336	0.000			0.000	0.000
Sindh Government Press (On-Going Schemes)																		
117	Up-gradation of Sindh Government Press Khairpur (scheme under revision)	Khairpur	Approved	30-6-12	27.164	13.103	0.500	0.000	13.603	13.561	13.561	0.000	13.561	0.000	50	100	0.000	0.000
Total Sindh Govt. Press (On-Going)					27.164	13.103	0.500	0.000	13.603	13.561	13.561	0.000	13.561	0.000			0.000	
Total Industries (On-Going)					14042.819	2543.369	457.493	0.000	3000.862	11041.957	865.479	20.502	885.981	0.000			1102.480	1702.000
Total Industries (New)					7572.437	0.000	0.000	0.000	0.000	7572.437	114.019	0.000	114.019	0.000			2274.946	1975.426
Total Industries					21615.256	2543.369	457.493	0.000	3000.862	18614.394	979.498	20.502	1000.000	0.000			3377.426	3677.426