

SUMMARY

FOOD

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)																		
S.No.	Name of Sector	Throwforward as on 01.07.11	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
	Food	725.956	0	0.000	0.000	0.000	2	208.000	0.000	208.000	2	208.000	0.000	208.000	0.000	208.000	517.956	0.000
	Total Food	725.956	0	0.000	0.000	0.000	2	208.000	0.000	208.000	2	208.000	0.000	208.000	0.000	208.000	517.956	0.000

PROVINCIAL
F O O D

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Food (New Schemes)																		
41	Fire Fighting Equipement for Food Godowns in Sindh.	Sindh	Un- Approved	30.06.2012	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
42	Rehabilitaton/ Renovation of Existing Godowns in Sindh (Hyderabad & Sukkur Region).	Sindh	Un- Approved	30.06.2012	705.956	0.000	0.000	0.000	0.000	705.956	188.000	0.000	188.000	0.000	0	27	517.956	0.000
Total Food (New Schemes)					725.956	0	0	0.000	0	725.956	208.000	0.000	208.000	0	0	126.631	517.956	0
Total Food					725.956	0	0	0.000	0	725.956	208.000	0.000	208.000	0	0	126.631	517.956	0