

SUMMARY

ANTIQUITIES

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Antiquities	1713.584	15	226.500	63.376	289.876	3	93.124	5.000	98.124	18	319.624	68.376	388.000	0.000	388.000	664.421	664.421
	Total Antiquities	1713.584	15	226.500	63.376	289.876	3	93.124	5.000	98.124	18	319.624	68.376	388.000	0.000	388.000	664.421	664.421

PROVINCIAL: ANTIQUITIES

(Rs. in Million)																		
Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Exp. upto June	Revised Allocation 2009-10		Actual Exp. upto June	Throw-forward as on 01.07.2010	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(On-Going Schemes)																		
1634	Conservation of Jain Temple at Bhodiser and Development of Site.	Tharparkar	Approved 13.03.2008	30.6.2011	30.322	4.510	25.812	0.000	30.322	0.000	1.000	0.500	1.500	0.000	100	105	0.000	0.000
1635	Survey Mapping and Documentation of Cultural Archaeological and Historical Heritage Sites Sindh for Promotion of Tourism in Sindh.	Sindh	Approved 13.03.2008	30.6.2011	80.231	18.000	20.000	0.000	38.000	42.231	0.000	20.000	20.000	0.000	47	72	11.116	11.116
1636	Establishment of Institutions for Preservation of Tangible Heritage.	Thatta	Approved 13.03.2008	30.06.2011	53.899	6.512	25.000	0.000	31.512	22.387	17.500	4.887	22.387	0.000	58	100	0.000	0.000
1637	Restoration Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum.	Hyderabad	Approved 13.03.2008	30.6.2013	37.096	0.000	15.000	0.000	15.000	22.096	14.000	5.000	19.000	0.000	40	92	1.548	1.548
1638	Establishment of Archaeological Museum at Sukkur.	Sukkur	Approved 13.03.2008	30.06.2010	29.529	0.000	3.352	0.000	3.352	26.177	18.500	3.000	21.500	0.000	11	84	2.339	2.339
1639	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi.	Karachi	Approved 11.08.2008	30.6.2010	38.879	6.898	30.879	0.000	37.777	1.102	2.000	0.857	2.857	0.000	97	105	0.000	0.000
1640	Establishment of Museum of Epigraphy at Karachi Phase-I,	Karachi	Approved 16.10.2008	30.6.2011	54.013	0.000	2.297	0.000	2.297	51.716	15.000	0.000	15.000	0.000	4	32	18.358	18.358

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			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1641	Excavation on Important Sites Around Sindh (Badin, Thatta, Sukkur)	Badin / Thatta / Sukkur	Approved 25.09.2008	30.6.2011	24.380	0.383	17.663	0.000	18.046	6.334	3.000	0.000	3.000	0.000	74	86	1.667	1.667
1642	Research Program on Antiquities And Publication of Scientific Reports.	Sindh	Approved 25.09.2008	30.6.2011	22.250	0.618	10.000	0.000	10.618	11.632	10.000	1.632	11.632	0.000	48	100	0.000	0.000
1643	Construction of the Office of Department of Antiquities and Sub Office (Hyderabad, Sukkur, Karachi)	Hyderabad / Sukkur / Karachi	Approved 30.12.2008	30.6.2011	271.728	0.000	75.000	0.000	75.000	196.728	56.000	0.000	56.000	0.000	28	48	70.364	70.364
1644	Conservation & Rehabilitation of Shahjhan Mosque Thatta	Thatta	Approved 15.10.2008	30.6.2013	67.704	1.498	28.376	0.000	29.874	37.830	15.000	5.000	20.000	0.000	44	74	8.915	8.915
1645	Establishment of Shikarpur City Musseum	Shikarpur	Approved 18.01.2010	30.6.2013	66.402	0.000	0.000	0.000	0.000	66.402	16.000	5.000	21.000	0.000	0	32	22.701	22.701
1646	Silhouettes and Sounds: Sindh Digital Museum	Karachi, Larkana and Mithi	Approved 31.12.2009	30.6.2012	301.711	0.000	0.000	0.000	0.000	301.711	13.500	9.500	23.000	0.000	0	8	139.356	139.356
1647	Preservation and Restoration of Historical Towns and Village in Sindh	Sindh	Approved 31.12.2009	30.6.2012	200.000	0.000	0.000	0.000	0.000	200.000	15.000	8.000	23.000	0.000	0	12	88.500	88.500
1648	Restoration of Metha Ram Hostel Karachi	Karachi	Approved 31.12.2009	30.6.2012	100.000	0.000	0.000	0.000	0.000	100.000	30.000	0.000	30.000	0.000	0	30	35.000	35.000
Total On-going					1378.144	38.419	253.379	0.000	291.798	1086.346	226.500	63.376	289.876	0.000			399.864	399.864

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(New Schemes)																		
1649	Establishment of Cell for Sceientfc Investigation and Rehabilitation of Traditional Mural Other Paintings	Sindh	Un-Approved		100.000	0.000	0.000	0.000	0.000	100.000	16.000	3.000	19.000	0.000	0	19	40.500	40.500
1650	Conservation & Rehabilitation of Hyderabad Fort	Hyd:	Un-Approved		438.238	0.000	0.000	0.000	0.000	438.238	59.124	0.000	59.124	0.000	0	13	189.557	189.557
1651	Rehabilitation of Board of Revenue Offices Barack-79	Karachi	Un-Approved		89.000	0.000	0.000	0.000	0.000	89.000	18.000	2.000	20.000	0.000	0	22	34.500	34.500
Total (New)					627.238	0.000	0.000	0.000	0.000	627.238	93.124	5.000	98.124	0.000	264.557 264.557			
Total (On going + New Scheme)					2005.382	38.419	253.379	0.000	291.798	1713.584	319.624	68.376	388.000	0.000	664.421 664.421			