SUMMARY
AUQAF
ANNUAL DEVELOPMENT PROGRAMME 2010-2011

(Rs. In million)

Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf	611.83	12	78.405	3.000	81.405	5	135.017	0.406	135.423	17	213.422	3.406	216.828	0.000	216.828	198.002	198.002
	Total Auqaf	611.830	12	78.405	3.000	81.405	5	135.017	0.406	135.423	17	213.422	3.406	216.828	0.000	216.828	198.002	198.002

PROVINCIAL: AUQAF

(Rs. in Million)

Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June	Revised Allocation 2009-10		Actual Exp. upto June	Throw-forward as on 01.07.10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
	(On-Going Schemes)																	
1516	Re-development of Dhamal Court at Dargah Lal Shahbaz Qalander Jamshoro Phase-II (Under revision)	Jamshoro	Approved 20.12.2002	30.06.2012	72.519	66.917	5.602	0.000	72.519	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
1517	Reconstruction of Dargah, Mazar Hazrat Sadruddin Shah (Completion of Remenning works)	Jamshoro	Approved 19.01.2007	30.06.2011	20.674	4.098	2.813	0.000	6.911	13.763	13.763	0.000	13.763	0.000	33	100	0.000	0.000
1518	Renovation, in Construction General Repair & Additions Structure at Dargah Shah Abdul Latif Bhitai at Bhitshah (Revised)	Matiari	Approved 15.04.2008	30.06.2011	45.619	27.840	15.619	0.000	43.459	2.160	2.160	0.000	2.160	0.000	95	100	0.000	0.000
1519	Addition Repairs & Renovation of Dargah Hazrat Mohammad Zaman at Luwari Sharif	Badin	Approved 26.09.2008	30.06.2011	29.058	0.000	15.000	0.000	15.000	14.058	14.058	0.000	14.058	0.000	52	100	0.000	0.000
1520	Construction of Makhdoom Mohammad Hashim Thatvi Acedemy at Makli	Thatta	Approved 28.02.2008	30.06.2011	15.440	0.000	3.000	0.000	3.000	12.440	12.440	0.000	12.440	0.000	19	100	0.000	0.000
1521	Repair & Renovation of Jamia Mosque Tajo Dero	Jacobabad	Approved 26.09.2008	30.06.2011	1.342	0.000	0.688	0.000	0.688	0.654	0.654	0.000	0.654	0.000	51	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
1522	Renovation/Rehabilitation of Historical Mosque at Ghousepur District Kashmore at Kandhkot	Kashmore @ Kandhkot	Approved 26.09.2008	30.06.2011	19.108	0.000	13.711	0.000	13.711	5.397	5.397	0.000	5.397	0.000	72	100	0.000	0.000
1523	Development, Repair & Renovation of Dargah Khairudin Shah/Giay Shah District Sukkur	Sukkur	Approved 26.09.2008	30.6.2011	24.344	0.000	15.222	0.000	15.222	9.122	9.122	0.000	9.122	0.000	63	100	0.000	0.000
1524	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad	Hyd:	Approved 26.09.2008	30.6.2011	35.743	0.000	17.850	0.000	17.850	17.893	17.893	0.000	17.893	0.000	50	100	0.000	0.000
1525	Construction /Renovation & Repairs, Kashi Marble work at Dargah Sachal Sarmast District Khairpur. (Under Revision)	Khairpur	Approved 26.09.2008	30.6.2011	2.717	0.000	2.003	0.000	2.003	0.714	0.714	0.000	0.714	0.000	74	100	0.000	0.000
1526	Construction, Repair & Renovation work at Shrine of Hazrat Makdoom Nooh Hala New	Matiari	Approved 26.09.2008	30.6.2011	9.302	0.000	8.098	0.000	8.098	1.204	1.204	0.000	1.204	0.000	87	100	0.000	0.000
1527	Establishment of Planning Implemantation monitoring & Evelation cell & strengthening of Engineering wing Auqaf Department/Chief Administrator Auqaf Sindh	Karachi	Approved 03.03.2010	30.6.2011	26.613	0.000	0.000	0.000	0.000	26.613	0.000	3.000	3.000	0.000	0	11	11.807	11.807

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
	Total On Going Schemes				**302.479**	**98.855**	**99.606**	**0.000**	**198.461**	**104.018**	**78.405**	**3.000**	**81.405**	**0.000**			**11.807**	**11.807**
	Auqaf (New Schemes)																	
1528	**Construction /Reconstruction/ Rehabilitation and Allied Facilities of Dargahs & Mosques in Sindh (11 Nos)**	**Sindh**	**Approved 31.12.2009**	**30.6.2011**	**110.000**	**0.000**	**0.000**	**0.000**	**0.000**	**110.000**	**84.523**	**0.000**	**84.523**	**0.000**	**0**	**77**	**12.739**	**12.739**
1529	**Construction/Renovation/ Rehabilitation & Improvement of the Dargahs, Mosques, Holy Shrine & Musafir Khana in Sindh (No. 9)**	**Sindh**	**Un-Approved**	**30.6.2012**	**47.812**	**0.000**	**0.000**	**0.000**	**0.000**	**47.812**	**30.494**	**0.000**	**30.494**	**0.000**	**0**	**64**	**8.659**	**8.659**
1530	**Installation of close circuit CCTV/ Security gate survillance cameras on various Darghas/Mazar in Sindh.**	**Sindh**	**Un-Approved**	**30.6.2012**	**20.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.000**	**10.000**	**0.000**	**10.000**	**0.000**	**0**	**50**	**5.000**	**5.000**
1531	**G/S maping of Dargahs and Shrines in Sindh**	**Sindh**	**Un-Approved**	**30.6.2012**	**30.000**	**0.000**	**0.000**	**0.000**	**0.000**	**30.000**	**0.000**	**0.406**	**0.406**	**0.000**	**0**	**1**	**14.797**	**14.797**
1532	**Extension of shrine / Dargah of Hazrat Abdullah Shah Ghazi of facilities the visitors**	**Karachi**	**Un-Approved**	**30.6.2012**	**300.000**	**0.000**	**0.900**	**0.000**	**0.000**	**300.000**	**10.000**	**0.000**	**10.000**	**0.000**	**0**	**3**	**145.000**	**145.000**

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							Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
	TOTAL New Schemes				**507.812**	**0.000**	**0.900**	**0.000**	**0.000**	**507.812**	**135.017**	**0.406**	**135.423**	**0.000**			**186.195**	**186.195**
	Total On going + New Schemes				**810.291**	**98.855**	**100.506**	**0.000**	**198.461**	**611.830**	**213.422**	**3.406**	**216.828**	**0.000**			**198.002**	**198.002**